II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

DECLARATION OF FINAL ADOPTION OF AMENDING AND SUPPLEMENTARY BUDGET No 3 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(76/199/ECSC, EEC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof;

— Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof;

— Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof;

— Having regard to preliminary draft amending and supplementary budget No 3 of the European Communities for the financial year 1975 as submitted by the Commission;

— Having regard to draft amending and supplementary budget No 3 of the European Communities for the financial year 1975 as established by the Council;

— Having regard to the deliberations of the European Parliament on 13 November 1975;

— Having regard to the resolution adopted by the European Parliament on 13 November 1975;

— Having regard to the fact that the Council has not modified the amendment adopted by the European Parliament at its sitting of 13 November 1975;

— The procedure laid down in Articles 78 of the Treaty establishing the European Coal and Steel Community, 203 of the Treaty establishing the European Economic Community and 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES THAT:

Sole Article

Amending and supplementary budget No 3 of the European Communities for the financial year 1975, as shown in the Annex hereto, is finally adopted.

Done at Brussels, 3 December 1975.

The President
of the European Parliament
Georges SPENALE

A. REVENUE

The estimated revenue of the Communities is:

Title Chapter	Heading	u.a.		
		1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
1	Own resources	3 901 955 169	+28 878 442	3 930 833 611
2	Surpluses available	token entry	—	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remuneration	28 251 869	—	28 251 869
5	Contributions	2 102 473 645	+177 824 402	2 280 298 047
9	Miscellaneous revenue	10 910 370	—	10 910 370
	GRAND TOTAL	**6 061 591 053**	**+206 702 844**	**6 268 293 897**

A. THE COMMUNITIES' RESOURCES

TITLE I

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (Article 2 (a) of the Council Decision of 21 April 1970)

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 10			
100		*Levies, premiums, supplementary or compensatory amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy* (Article 2 (a) of the Council Decision of 21 April 1970)			
	1000	Belgium	28 000 000	—	28 000 000
	1001	Germany	117 400 000	—	117 400 000
	1002	France	48 400 000	—	48 400 000
	1003	Italy	119 700 000	—	119 700 000
	1004	Luxembourg	100 000	—	100 000
	1005	Netherlands	53 700 000	—	53 700 000
	1006	Denmark	4 185 000	—	4 185 000
	1007	Ireland	472 500	—	472 500
	1008	United Kingdom	51 840 000	—	51 840 000
		Article 100 — Total	423 797 500	—	423 797 500
		CHAPTER 10 — TOTAL	423 797 500	—	423 797 500

A. THE COMMUNITIES' RESOURCES

TITLE I

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (Article 2 (a) of the Council Decision of 21 April 1970)

Article	Item	Remarks

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (Article 2 (a) of the Council Decision of 21 April 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 11			
110		*Contributions and other duties provided for within the framework of the common organization of the market in sugar* (Article 2 (a) of the Council Decision of 21 April 1970)			
	1100	Belgium	8 300 000	—	8 300 000
	1101	Germany	27 400 000	—	27 400 000
	1102	France	40 200 000	—	40 200 000
	1103	Italy	10 300 000	—	10 300 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	7 900 000	—	7 900 000
	1106	Denmark	2 767 500	—	2 767 500
	1107	Ireland	1 485 000	—	1 485 000
	1108	United Kingdom	8 370 000	—	8 370 000
		Article 110 — Total	106 722 500	—	106 722 500
		CHAPTER 11 — TOTAL	106 722 500	—	106 722 500
		CHAPTER 12			
120		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*			
	1200	Belgium	257 100 000	—	257 100 000
	1201	Germany	843 800 000	—	843 800 000
	1202	France	602 700 000	—	602 700 000
	1203	Italy	497 600 000	—	497 600 000
	1204	Luxembourg	4 000 000	—	4 000 000
	1205	Netherlands	312 700 000	—	312 700 000
	1206	Denmark	77 017 500	—	77 017 500
	1207	Ireland	23 705 041	+ 883 639	24 588 680
	1208	United Kingdom	752 812 628	+ 27 994 803	780 807 431
		Article 120 — Total	3 371 435 169	+ 28 878 442	3 400 313 611
		CHAPTER 12 — TOTAL	3 371 435 169	+ 28 878 442	3 400 313 611

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (Article 2 (a) of the Council Decision of 21 April 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 13			
130		*Value added tax*	—	—	—
		CHAPTER 13 — Total	—	—	—
		Title 1 — Total	**3 901 955 169**	**+28 878 442**	**3 930 833 611**
		Title 2 — Total	token entry	—	token entry
		Title 3 — Total	**18 000 000**	—	**18 000 000**
		Title 4 — Total	**28 251 869**	—	**28 251 869**

CHAPTER 13 — VALUE ADDED TAX

Article	Item	Remarks

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 50			
500		*Contributions provided for in Article 4 (2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*			
	5000	Belgium	122 689 803	+ 3 702 861	126 392 664
	5001	Denmark	19 554 957	+ 3 564 674	23 119 631
	5002	Germany	693 028 541	+ 58 483 300	751 511 841
	5003	France	686 105 604	+ 47 903 526	734 009 130
	5004	Ireland	—	—	—
	5005	Italy	405 661 233	+ 56 811 320	462 472 553
	5006	Luxembourg	5 569 814	+ 552 342	6 122 156
	5007	Netherlands	157 155 981	+ 6 416 429	163 572 410
	5009	United Kingdom	—	—	—
		Article 500 — Total	2 089 765 933	+177 434 452	2 267 200 385
		CHAPTER 50 — TOTAL	2 089 765 933	+177 434 452	2 267 200 385

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4 (2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 51			
510		*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*			
	5100	Belgium	356 970·66	+ 15 342·34	372 313
	5101	Germany	5 305 496·23	+ 159 935·77	5 465 432
	5102	France	723 319·80	+ 36 247·20	759 567
	5103	Italy	652 243·80	+ 41 659·20	693 903
	5104	Luxembourg	8 172·00	+ 817·00	8 989
	5105	Netherlands	4 251 956·00	+ 80 407·00	4 332 363
	5106	Denmark	295 641·03	+ 6 161·97	301 803
	5107	Ireland	66 315·16	+ 1 469·84	67 785
	5108	United Kingdom	697 597·32	+ 47 909·68	745 507
		Article 510 — Total	12 357 712·00	+ 389 950·00	12 747 662
		CHAPTER 51 — TOTAL	12 357 712·00	+ 389 950·00	12 747 662

CHAPTER 51 — CONTRIBUTIONS PROVIDED FOR IN ARTICLES 3 (4) AND 4 (6) RESPECTIVELY OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
510		Revenue representing the contributions from complementary programmes is allocated to this Chapter. A detailed breakdown of these contributions is given in Annex A to the statement of revenue for research and investment activities. The scale governing Member State contributions to the complementary programmes (1973–76), 'Plutonium and Transplutonic Elements' and 'Supervision and Management of Fissile Material', shown in Annex A to that statement of revenue, was calculated on the basis of the relative shares included in supplementary budget No 3 for 1975. As regards the complentary programmes, 'HFR reactor' (Chap. 4.13) and 'Biology — adaptation of nuclear techniques to agricultural and medical research' (Chap. 5.20), the Council has fixed the scale governing contributions on an *ad hoc* basis (see Annex A to the statement of revenue for research and investment activities).

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 52			
520		*Contributions provided for in Article 7 of Regulation (EEC) No 728/70 on the financing of EAGGF expenditure — Guidance section*	—	—	—
		CHAPTER 53			
530		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guarantee section*	—	—	—
		CHAPTER 54			
540		*Contributions provided for in Regulation No 130/66/EEC on the financing of the common agricultural policy — Guidance section*	—	—	—

CHAPTER 52 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 7 OF REGULATION (EEC) No 728/70 ON THE FINANCING OF EAGGF EXPENDITURE — GUIDANCE SECTION

CHAPTER 53 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUARANTEE SECTION

CHAPTER 54 — CONTRIBUTIONS PROVIDED FOR IN REGULATION No 130/66/EEC ON THE FINANCING OF THE COMMON AGRICULTURAL POLICY — GUIDANCE SECTION

Article	Item	Remarks

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 59			
590		*Contributions provided for in Article 200 (1) of the EEC Treaty* (financing of administrative expenditure)			
	5900	Belgium 7·9 %	27 650	—	27 650
	5901	Germany 28 %	98 000	—	98 000
	5902	France 28 %	98 000	—	98 000
	5903	Italy 28 %	98 000	—	98 000
	5904	Luxembourg 0·2 %	700	—	700
	5905	Netherlands 7·9 %	27 650	—	27 650
		Article 590 — Total	350 000	—	350 000
		CHAPTER 59 — TOTAL	350 000	—	350 000
		Title 5 — Total	**2 102 473 645**	**+177 824 402**	**2 280 298 047**
		Title 9 — Total	**10 910 370**	**—**	**10 910 370**
		Grand Total	**6 061 591 053**	**+206 702 844**	**6 268 293 897**

CHAPTER 59 — OTHER CONTRIBUTIONS

Article	Item	Remarks

B. CALCULATION OF THE RELATIVE SHARE OF THE MEMBER STATES

Appropriations to be covered during the financial year 1975 in accordance with Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession

TABLE 1

(in u.a.)

A. Category of appropriations	1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
1. Appropriations for administrative and operational expenditure (Titles 1-4 and Chapters 98 and 99)	438 208 538	+ 2 200 000	440 408 538
2. Appropriations for payment relating to expenditure on EAEC research and investment (Chapter 33)	96 454 998	+ 4 775 000	101 229 998
3. (a) European Social Fund (Chapters 50-54)	369 300 000	— 3 160 000	366 140 000
(b) European Regional Development Fund (Chapters 55 and 56)	150 000 000	—	150 000 000
4. EAGGF — Guarantee Section (Titles 6 and 7)	3 980 475 000	+ 260 000 000	4 240 475 000
— Guidance Section (Title 8)	325 000 000	—	325 000 000
5. Expenditure on cooperation with developing countries (Chapters 92, 93 and 94)	311 607 000	— 60 000 000	251 607 000
	5 671 045 536	+ 203 815 000	5 874 860 536
6. Repayment to the Member States of 10 % of amounts paid by way of own resources (Chapter 29)	390 195 517	+ 2 887 844	393 083 361
	6 061 241 053	+ 206 702 844	6 267 943 897
7. Re-entries to be financed according to a special scale	350 000	—	350 000
Total Expenditure	6 061 591 053	+ 206 702 844	6 268 293 897
B. Category of revenue			
1. Miscellaneous revenue relating to:			
— the General Budget	33 764 239	—	33 764 239
— research and investment	5 398 000	—	5 398 000
2. Contributions from the Member States towards additional EAEC programmes	12 357 712	+ 389 950	12 747 662
3. Part of ECSC levies allocated to administrative expenditure	18 000 000	—	18 000 000
	69 519 951	+ 389 950	69 909 901
4. Contributions to cover the re-entries mentioned in point 7 above	350 000	—	350 000
	69 869 951	+ 389 950	70 259 901
Appropriations to be covered pursuant to the Decision of 21 April 1970	5 991 721 102	+ 206 312 894	6 198 033 996

TABLE 2 A

FINANCIAL YEAR 1975

Estimate of own resources to be paid by each Member State

(in u.a.)

Member State	Agricultural levies		Common Customs Tariff duties	Total
	Levies of sugar	Other levies		
	1	2	3	4
Belgium	8 300 000	28 000 000	257 100 000	293 400 000
Germany	27 400 000	117 400 000	843 800 000	988 600 000
France	40 200 000	48 400 000	602 700 000	691 300 000
Italy	10 300 000	119 700 000	497 600 000	627 600 000
Luxembourg	—	100 000	4 000 000	4 100 000
Netherlands	7 900 000	53 700 000	312 700 000	374 300 000
Total	94 100 000	367 300 000	2 517 900 000	2 979 300 000

TABLE 2 B

FINANCIAL YEAR 1975

(in u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	4 100 000	2 200 000	12 400 000	18 700 000
2. Agricultural levies	6 200 000	700 000	76 800 000	83 700 000
3. Customs duties	114 100 000	381 300 000	8 742 400 000 (1)	9 237 800 000
4. Total	124 400 000	384 200 000	8 831 600 000	9 340 200 000
5. Applying Articles 3 and 4 of the Decision of 21. 4. 1970 and Article 130 of the Treaty of Accession	83 970 000	26 546 180	841 017 431	951 533 611
Breakdown				
(a) Levies on sugar	(2 767 500)	(1 485 000)	(8 370 000)	(12 622 500)
(b) Agricultural levies	(4 185 000)	(472 500)	(51 840 000)	(56 497 500)
(c) Customs duties	(77 017 500)	(24 588 680)	(780 807 431)	(882 413 611)

(1) Including fiscal duties levied by the customs. Fiscal duties represent some 89 % of Ireland's customs duties and 87 % of those of the United Kingdom.

Total own resources to be remitted = Tables 2 A and 2 B. 3 930 833 611

Note on Table 2 B

The own resources for Ireland and the United Kingdom (point 4) are considerably in excess of the sums actually due from these two countries, despite the application of the coefficient of abatement (cf. Article 130 of the Treaty of Accession).

In these circumstances, the amount of own resources to be remitted (point 5) was established in terms of the maximum permissible relative share for these two countries (Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Treaty of Accession) applied to the total expenditure figure.

Example: Ireland

— Relative share for Ireland in 1974 0·3484 %

— Conversion of the coefficient of abatement for 1974 (56 %) into that for 1975 (67·5 %)

$$\frac{67{\cdot}5}{56} \times 0{\cdot}3484 = 0{\cdot}419946\,\%$$

— Upper limit of the range of Articles 3 and 4 of the Decision of 21 April 1970 (+ 2 %) (1) 0·4283 %

— Own resources to be remitted $\frac{0{\cdot}4283}{100} \times 6\,198\,033\,996 =$ 26 546 180 u.a.

(The hypothesis that the contribution of Ireland and the United Kingdom would be at the upper limit of the range is checked in the following tables).

The breakdown given in points 5 (a), (b) and (c) is obtained by applying the coefficient of abatement (67·5 %) to the sugar levies (point 1) and the agricultural levies (point 2). Hence the customs duties represent the difference between the total sum to be remitted and the total of the latter two amounts.

(1) From 1 January 1975 the maximum possible variation in the relative share from one financial year to the next is 2 %.

TABLE 3

FINANCIAL YEAR 1975

Distribution of expenditure not covered by own resources

Expenditure to be financed	6 198 033 996
Own resources to be paid over (Table 2)	— 3 930 833 611
Difference to be covered by contributions from the Member States	2 267 200 385

(in u.a.)

Member State	Contributions from the Member States according to the GNP scale (1) (Article 4 (3) of the Decision of 21 April 1970)		Contributions from the Member States according to the GNP scale (1) taking into account Article 130 of the Treaty of Accession	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	93 184 203	4·1101	102 144 179	4·5053
Denmark	57 296 688	2·5272	38 676 171	1·7059
Germany	677 319 313	29·8747	742 446 912	32·7473
France	521 122 810	22·9853	571 230 206	25·1954
Ireland	15 117 692	0·6668	10 204 669	0·4501
Italy	334 901 772	14·7716	367 102 819	16·1919
Luxembourg	3 684 201	0·1625	4 037 884	0·1781
Netherlands	119 363 566	5·2648	130 840 134	5·7710
United Kingdom	445 210 140	19·6370	300 517 411	13·2550
Total	2 267 200 385	100·0000	2 267 200 385	100·0000

(1) The figures concerning the establishment of the GNP scale are given in Annexes C and D.

As in Table 2 B (point 4), the contributions have been distributed first of all without applying the coefficient of abatement (column 1).

In the second column they have been distributed on the basis of the scale obtained from the following operations:

(a) for the new Member States, the GNP scale is reduced to 67·5 % (Article 130);

(b) for the original Member States, the difference between 100 % and the part covered by the new Member States is distributed in proportion to the GNP scale.

TABLE 4

FINANCIAL YEAR 1975

Establishing the relative share of the Member States before adjustment

(in u.a.)

Member State	Own resources to be paid over (Table 2)	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment %
	1	2	3	4
Belgium	293 400 000	102 144 179	395 544 179	6·3818
Denmark	83 970 000	38 676 171	122 646 171	1·9788
Germany	988 600 000	742 446 912	1 731 046 912	27·9290
France	691 300 000	571 230 206	1 262 530 206	20·3698
Ireland	26 546 180	10 204 669	36 750 849	0·5929
Italy	627 600 000	367 102 819	994 702 819	16·0487
Luxembourg	4 100 000	4 037 884	8 137 884	0·1313
Netherlands	374 300 000	130 840 134	505 140 134	8·1500
United Kingdom	841 017 431	300 517 411	1 141 534 842	18·4177
Total	3 930 833 611	2 267 200 385	6 198 033 996	100·0000

The appropriations of Table 1 are covered in the first place by own resources, and then by the contributions. The total for each Member State so obtained gives the relative share shown in column 4; this is subsequently adjusted in accordance with the provisions of Articles 3 and 4 of the Decision of 21 April 1970.

TABLE 5

FINANCIAL YEAR 1975

Adjustment of the relative share of the new Member States for the financial year 1975

Articles 3 and 4 of the Decision of 21 April 1970

Member State	Relative share for reference (1)	Upper limit + 2%	Lower limit — 2%	Relative share before adjustment (2)	Differences		First distribution	Second distribution	Relative share after adjustment %
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6·8845	7·0222	6·7468	6·3818	+ 0·3650	—	—	+ 0·0242	6·7710
Denmark	1·6939	1·7278	1·6600	1·9788	—	— 0·2510	—	—	1·7278
Germany	27·6255	28·1780	27·0730	27·9290	—	—	+ 0·2490	—	28·1780
France	23·2604	23·7256	22·7952	20·3698	+ 2·4254	—	—	+ 0·1352	22·9304
Ireland	0·4199	0·4283	0·4115	0·5929	—	— 0·1646	—	—	0·4283
Italy	17·8250	18·1815	17·4685	16·0487	+ 1·4198	—	—	+ 0·0869	17·5554
Luxembourg	0·1668	0·1701	0·1635	0·1313	+ 0·0322	—	—	+ 0·0009	0·1644
Netherlands	8·8210	8·9974	8·6446	8·1500	+ 0·4946	—	—	+ 0·0310	8·6756
United Kingdom	13·3030	13·5691	13·0369	18·4177	—	— 4·8486	—	—	13·5691
Total	100·0000	102·0000	98·0000	100·0000	+ 4·7370	— 5·2642	+ 0·2490	+ 0·2782	100·0000
			Balance to be distributed:		—0·5272		+0·5272		

(1) For the new Member States: $\frac{67·5}{56}$ of the relative share for 1974 (see Annex A).

For the original Member States: the remainder proportional to the relative share for 1974 (see Annex B).
The reduction envisaged in Article 130 of the Treaty of Accession brings the share of the new Member States to a percentage of the figure which would be obtained by applying the provisions of the Decision of 21 April 1970; this percentage is 56% for 1974 and 67·5% for 1975. The relative share in the first column of Annex A is raised from 56 hundredths to 67·5 hundredths.

(2) Cf. Table 4, column 1.

TABLE 6

FINANCIAL YEAR 1975

Contribution of the new Member States towards financing the 1975 Budget

(in u.a.)

State	Relative share of the States after adjustment		Breakdown of relative shares into:	
	%	Amount (u.a.)	Own resources	Contributions
Denmark	1·7278	107 089 631	83 970 000	23 119 631
Ireland	0·4283	26 546 180	26 546 180	—
United Kingdom	13·5691	841 017 431	841 017 431	—
Total contribution of the Three	15·7252	974 653 242	951 533 611	23 119 631
Budget Total	100·0000	6 198 033 996	3 930 833 611	2 267 200 385

Tables 3 to 5 were used solely to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

TABLE 7

FINANCIAL YEAR 1975

A. **Establishing the contributions to be paid by the six original Member States**

Total own resources of the Member States (Tables 2 A and 2 B)	3 930 833 611
Contributions to be paid over by the new Member State (Table 6)	23 119 631
	3 953 953 242
Total expenditure	6 198 033 996
Contributions to be paid over by the original Member States	2 244 080 754

B. **Establishing the relative share of the six original Member States before adjustment**

(in u.a.)

Member State	Contribution from the Member States (1)		Own resources to be remitted (Table 2A)	Total of the shares of the Member States	Relative share %
	%	amount			
Belgium	4·1101	119 522 040	293 400 000	412 922 040	7·9053
Germany	29·8747	868 758 689	988 600 000	1 857 358 689	35·5585
France	22·9853	668 414 381	691 300 000	1 359 714 381	26·0313
Italy	14·7716	429 559 321	627 600 000	1 057 159 321	20·2390
Luxembourg	0·1625	4 725 513	4 100 000	8 825 513	0·1690
Netherlands	5·2648	153 100 810	374 300 000	527 400 810	10·0969
Total	77·1690	2 244 080 754	2 979 300 000	5 223 380 754	100·0000

(1) GNP scale — the figures concerning the establishment of this scale are given in Annexes C and D.

N.B. This table, covering the original Member States, is similar to Tables 3 and 4; the expenditure figure shown is the total expenditure to be covered less the share borne by the new Member States.

TABLE 8

FINANCIAL YEAR 1975

Adjustment of the relative share of each Member State for the 1975 financial year
(Applying Articles 3 and 4 of the Decision of 21. 4. 1970)

(in u.a.)

Member State	Relative share for reference (cf. Annex B)	Upper limit + 2%	Lower limit — 2%	Relative share for 1975 before adjustment (Table 7)	Differences		First adjustment	Relative share after adjustment
					Below the lower limit	Above the upper limit		
Belgium	8·1393	8·3021	7·9765	7·9053	+ 0·0712	—	+ 0·0603	8·0368
Germany	32·6607	33·3139	32·0075	35·5585	—	— 2·2446	—	33·3139
France	27·5000	28·0500	26·9500	26·0313	+ 0·9187	—	+ 0·3371	27·2871
Italy	21·0740	21·4955	20·6525	20·2390	+ 0·4135	—	+ 0·2166	20·8691
Luxembourg	0·1972	0·2011	0·1933	0·1690	+ 0·0243	—	+ 0·0024	0·1957
Netherlands	10·4288	10·6374	10·2202	10·0969	+ 0·1233	—	+ 0·0772	10·2974
Total	100·0000	102·0000	98·0000	100·0000	+ 1·5510	— 2·2446	+ 0·6936	100·0000

Balance to be distributed: —0·6936

TABLE 9

FINANCIAL YEAR 1975

Contribution of the Member States towards financing the Budget excluding the amounts financed according to special scales

Member State	Relative share of the Member State after adjustment		Breakdown of the modified relative shares into		Relative share of the Nine %
	% (1)	Amount (u.a.)	Own resources (u.a.)	Contributions (u.a.)	
Belgium	8·0368	419 792 664	293 400 000	126 392 664	6·7730
Germany	33·3139	1 740 111 841	988 600 000	751 511 841	28·0752
France	27·2871	1 425 309 130	691 300 000	734 009 130	22·9962
Italy	20·8691	1 090 072 553	627 600 000	462 472 553	17·5874
Luxembourg	0·1957	10 222 156	4 100 000	6 122 156	0·1649
Netherlands	10·2974	537 872 410	374 300 000	163 572 410	8·6781
Total	100·0000	5 223 380 754	2 979 300 000	2 244 080 754	84·2748
Denmark		107 089 631	83 970 000	23 119 631	1·7278
Ireland		26 546 180	26 546 180	—	0·4283
United Kingdom		841 017 431	841 017 431	—	13·5691
Grand total		6 198 033 996	3 930 833 611	2 267 200 385	100·0000

(1) Cf. Table 8, last column.

ANNEXES

(SERIES OF TABLES SHOWING THE REFERENCE FIGURES USED FOR THE CALCULATIONS SHOWN IN THE PRECEDING TABLES)

ANNEX A

Contribution of the new Member States towards financing the 1974 budget

(in u.a.)

Member State	Breakdown of expenditure for 1974		Breakdown of revenue	
	%	Amount (u.a.)	Own resources (u.a.)	Contributions (u.a.)
Belgium	7·0982	352 885 484·49	215 388 903·22	137 496 581·27
Denmark	1·4053	69 864 186·89	52 601 799·02	17 262 387·87
Germany	28·4833	1 416 041 125·99	861 368 684·58	554 672 441·41
France	23·9827	1 192 294 766·13	562 046 214·10	630 248 552·03
Ireland	0·3484	17 320 630·98	17 320 630·98	—
Italy	18·3786	913 688 141·41	507 973 998·02	405 714 143·39
Luxembourg	0·1720	8 550 942·96	4 457 239·12	4 093 703·84
Netherlands	9·0949	452 150 995·03	297 860 734·80	154 290 260·23
United Kingdom	11·0366	548 682 192·41	548 682 192·41	—
Budget Total	100·0000	4 971 478 466·29	3 067 700 396·25	1 903 778 070·04

N.B.: This table is taken from the 1974 revenue and expenditure account and its sole purpose is to show (in conjunction with Annex B) the basis of reference for column 1 of Table 5.

ANNEX B

Adjustment of the relative share of the original Member States for the financial year 1974

(Applying Article 3 (3), first subparagraph of the Decision of 21 April 1970)

(in u.a.)

Member State	Revised relative share for 1973 for reference	Upper limit (+ 1 %)	Lower limit (— 1·5 %)	Relative share before adjustment (Table 5)	Differences		Distribution of balance	Relative share after adjustment
					Below the upper limit	Above the upper limit		
Belgium	8·1921	8·2740	8·0692	7·9267	+ 0·1425	—	+ 0·0701	8·1393
Germany	32·3373	32·6607	31·8522	34·1828	—	— 1·5221	—	32·6607
France	27·5776	27·8534	27·1639	27·1484	+ 0·0155	—	+ 0·3361	27·5000
Italy	21·1836	21·3954	20·8658	20·5058	+ 0·3600	—	+ 0·2082	21·0740
Luxembourg	0·1981	0·2001	0·1951	0·1898	+ 0·0053	—	+ 0·0021	0·1972
Netherlands	10·5113	10·6164	10·3536	10·0465	+ 0·3071	—	+ 0·0752	10·4288
Total	100·0000	101·0000	98·4998	100·0000	+ 0·8304	— 1·5221	+ 0·6917	100·0000
						— 0·6917		

N.B.: This table is taken from the 1974 revenue and expenditure account and its sole purpose is to show the basis of reference for column 1 of Tables 5 and 8.

ANNEX C

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(in million u.a.)

	1970	1971	1972	ø	%
Germany	185 364	205 085	224 044	204 831	29·8747
France	140 892	156 882	175 012	157 595	22·9853
Italy	92 977	100 823	110 038	101 279	14·7716
Netherlands	31 764	35 787	40 740	36 097	5·2648
Belgium	25 516	27 912	31 112	28 180	4·1101
Luxembourg	1 062	1 083	1 196	1 114	0·1625
United Kingdom	121 034	134 832	148 049	134 638	19·6370
Ireland	3 944	4 479	5 292	4 572	0·6668
Denmark	15 547	17 049	19 385	17 327	2·5272
EEC	618 100	683 932	754 868	685 633	100·0000

ANNEX D

Gross national product at market prices — at current prices
Figures according to ESA

	In national currency				In million u.a.		
	Units	1970	1971	1972	1970	1971	1972
Germany	m. DM	678 431	750 610	820 000	185 364	205 085	224 044
France	m. FF	782 542	871 350	972 052	140 892	156 882	175 012
Italy	1000 m. Lit	58 110·8	63 014·3	68 773·8	92 977	100 823	110 038
Netherlands	m. Fl	114 984	129 550	147 480	31 764	35 787	40 740
Belgium	m. Bfrs	1 275 811	1 395 610	1 555 580	25 516	27 912	31 112
Luxembourg	m. Lfrs	53 084	54 154	59 808	1 062	1 083	1 196
United Kingdom	m. £	50 431	56 180	61 687	121 034	134 832	148 049
Ireland	m. £	1 643·2	1 886·2	2 205	3 944	4 479	5 292
Denmark	m. Dkr	116 600	127 868	145 389	15 547	17 049	19 385

C. SUMMARY OF EXPENDITURE

The estimated expenditure of each Institution is:

(in u.a.)

	1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
SECTION I: Parliament	41 597 229	—	41 597 229
SECTION II: Council	50 472 467	—	50 472 467
SECTION III: Commission	5 960 201 337	+206 702 844	6 166 904 181
SECTION IV: Court of Justice	9 320 020	—	9 320 020
Total	6 061 591 053	+206 702 844	6 268 293 897

SECTION III

COMMISSION

General summary of appropriations for 1975

Titles Chapters	Heading	u.a.		
		1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION	186 592 036	—	186 592 036
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE			
Chap. 20	Immovable property investments	token entry	—	token entry
Chap. 21	Rental of buildings and incidental expenditure	22 436 100	—	22 436 100
Chap. 22	Movable property and incidental expenditure	7 579 000	—	7 579 000
Chap. 23	Current administrative expenditure	7 722 700	—	7 722 700
Chap. 24	Entertainment and representation expenses	384 000	—	384 000
Chap. 25	Expenditure on formal and other meetings	7 005 000	—	7 005 000
Chap. 26	Expenditure on studies, surveys and consultations	9 335 000	—	9 335 000
Chap. 27	Expenditure on publishing and information	11 400 000	—	11 400 000
Chap. 29	Other expenditure	390 195 517	+ 2 887 844	393 083 361
	TITLE 2 — TOTAL	456 057 317	+ 2 887 844	458 945 161
TITLE 3	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 30	Expenditure in the social sector	1 890 700	—	1 890 700
Chap. 31	Expenditure in the agricultural sector	1 330 250	—	1 330 250
Chap. 32	Expenditure in the industrial and energy sector	25 000 000	—	25 000 000
Chap. 33	Expenditure on research and investment	96 454 998	+ 4 775 000	101 229 998
Chap. 34	Expenditure relating to safeguards	600 000	—	600 000
Chap. 35	Expenditure on environmental and health measures	1 774 500	—	1 774 500
Chap. 36	Expenditure on scientific and technical information and the management of information	1 193 000	—	1 193 000
Chap. 38	Loan of services between Institutions	300 000	—	300 000
Chap. 39	Other expenditure on specific projects undertaken by the Institution	900 000	— 300 000	600 000
	TITLE 3 — TOTAL	129 443 448	+ 4 475 000	133 918 448

COMMISSION

General summary of appropriations for 1975 *(cont'd)*

Titles Chapters	Heading	u.a.		
		1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
TITLE 4	AID, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 40	Aids	600 000	+ 2 500 000	3 100 00
Chap. 41	Subsidies and financial contributions	851 100	—	851 100
Chap. 42	Subsidies for balancing budgets	1 230 000	—	1 230 000
Chap. 43	European Schools	12 329 900	—	12 329 900
Chap. 44	EEC contribution to administrative expenditure connected with international agreements	194 000	—	194 000
	TITLE 4 — TOTAL	15 205 000	+ 2 500 000	17 705 000
TITLE 5	FUNDS			
	EUROPEAN SOCIAL FUND			
Chap. 50	Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	110 000 000	—	110 000 000
Chap. 51	Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	245 000 000	—	245 000 000
Chap. 52	Social Fund — Pilot schemes and preparatory studies	900 000	—	900 000
Chap. 53	Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	13 400 000	— 3 160 000	10 240 000
Chap. 54	Social Fund — Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	TOTAL — SOCIAL FUND	369 300 000	— 3 160 000	366 140 000
	REGIONAL FUND			
Chap. 55	European Regional Development Fund — Expenditure provided for under Article 4 of the Council Decision on the creation of the Fund	150 000 000	—	150 000 000
Chap. 56	European Regional Development Fund — studies	token entry	—	token entry
	REGIONAL FUND — Total	150 000 000	—	150 000 000
	TITLE 5 — TOTAL	519 300 000	— 3 160 000	516 140 000

COMMISSION

General summary of appropriations for 1975 *(cont'd)*

Titles Chapters	Heading	u.a.		
		1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
TITLES 6 & 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chap. 60	Cereals	606 500 000	— 30 000 000	576 500 000
Chap. 61	Rice	29 700 000	— 25 000 000	4 700 000
Chap. 62	Milk and milk products	1 526 850 000	—400 000 000	1 126 850 000
Chap. 63	Oils and fats	342 025 000	—270 000 000	72 025 000
Chap. 64	Sugar	135 600 000	+190 000 000	325 600 000
Chap. 65	Beef and veal	395 000 000	+400 000 000	795 000 000
Chap. 66	Pigmeat	130 000 000	— 75 000 000	55 000 000
Chap. 67	Eggs and poultrymeat	26 000 000	— 10 000 000	16 000 000
Chap. 68	Fruit and vegetables	83 500 000	—	83 500 000
Chap. 69	Wine	99 200 000	+105 000 000	204 200 000
Chap. 70	Tobacco	166 400 000	+ 50 000 000	216 400 000
Chap. 71	Fisheries	2 500 000	+ 5 000 000	7 500 000
Chap. 72	Ethyl alcohol of agricultural origin	token entry	—	token entry
Chap. 73	Common organization of markets in other sectors and products	50 800 000	+ 5 000 000	55 800 000
Chap. 74	Refunds on certain goods obtained by processing agricultural products	32 200 000	— 15 000 000	17 200 000
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	248 800 000	+100 000 000	348 800 000
Chap. 76	Expenditure due to the monetary situation	105 400 000	+230 000 000	335 400 000
Chap. 79	Appropriations for the discharge of liabilities from accounting periods prior to 1 January 1971	token entry	—	token entry
	Provisional commitments to be distributed to budget headings			
	TITLES 6 & 7 — TOTAL	3 980 475 000	+260 000 000	4 240 475 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION	325 000 000	—	325 000 000

COMMISSION

General summary of appropriations for 1975 *(cont'd)*

Title Chapter	Heading	u.a.		
		1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
TITLE 9	EXPENDITURE ON COOPERATION WITH THE DEVELOPING COUNTRIES AND OTHER EXPENDITURE			
Chap. 92	Food aid expenditure	226 000 000	— 60 000 000	166 000 000
Chap. 93	Special measures for financial and technical cooperation with the developing countries	2 607 000	—	2 607 000
Chap. 94	Exceptional measures to assist developing countries	83 000 000	—	83 000 000
Chap. 98	Non-allocated provisional expenditure	33 521 044	—	33 521 044
Chap. 99	Expenditure not specifically provided for	3 000 492	—	3 000 492
	TITLE 9 — Total	348 128 536	— 60 000 000	288 128 536
	GRAND TOTAL	**5 960 201 337**	**+206 702 844**	**6 166 904 181**

COMMISSION

BREAKDOWN OF APPROPRIATIONS TO COVER EXPENDITURE

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 29			
290		*Lump sum repayment to the Member States of costs incurred in collecting own resources*			
	2900	Belgium	29 340 000	—	29 340 000
	2901	Denmark	8 397 000	—	8 397 000
	2902	Germany	98 860 000	—	98 860 000
	2903	France	69 130 000	—	69 130 000
	2904	Ireland	2 566 254	+ 88 364	2 654 618
	2905	Italy	62 760 000	—	62 760 000
	2906	Luxembourg	410 000	—	410 000
	2907	Netherlands	37 430 000	—	37 430 000
	2909	United Kingdom	81 302 263	+ 2 799 480	84 101 743
		Article 290 — total	390 195 517	+ 2 887 844	393 083 361
		CHAPTER 29 — TOTAL	390 195 517	+ 2 887 844	393 083 361
		Title 2 — Total	**456 057 317**	**+ 2 887 844**	**458 945 161**

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

CHAPTER 39 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 33			
330		*Expenditure on research and investment*	96 454 998	+ 4 775 000	101 229 998
		CHAPTER 33 — TOTAL	96 454 998	+ 4 775 000	101 229 998
		CHAPTER 39			
390		*Research projects in the field of technology*	token entry	—	token entry
391		*Expenditure concerned with the action programme relating to scientific and technological policy*	900 000	— 300 000	600 000
392		*Expenditure on educational measures*	token entry	—	token entry
		CHAPTER 39 — TOTAL	900 000	— 300 000	600 000
		Title 3 — Total	**129 443 448**	**+ 4 475 000**	**133 918 448**

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 33 — EXPENDITURE ON RESEARCH AND INVESTMENT

CHAPTER 39 — OTHER EXPENDITURE

Article	Item	Remarks

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 40			
400		*Community aid to disaster victims*	600 000	—	600 000
402		*Aid to beekeepers*		+ 2 500 000	2 500 000
		CHAPTER 40 — TOTAL	600 000	+ 2 500 000	3 100 000
		Title 4 — Total	15 205 000	+ 2 500 000	17 705 000

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Remarks

COMMISSION

TITLE 5

FUNDS

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 53			
530		*Social Fund — Expenditure provided for under Article 125 (1) (a) of the EEC Treaty*			
	5301	Vocational retraining	13 400 000	— 3 160 000	10 240 000
	5302	Resettlement	—	—	—
		CHAPTER 53 — TOTAL	13 400 000	— 3 160 000	10 240 000
		Title 5 — Total	**519 300 000**	**— 3 160 000**	**516 140 000**

COMMISSION

TITLE 5

FUNDS

CHAPTER 53 — SOCIAL FUND — EXPENDITURE PROVIDED FOR UNDER ARTICLE 125 (1) (a) OF THE EEC TREATY

Article	Item	Remarks

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 60			
600		*Refunds on cereals*			
	6000	Refunds	238 768 000	+ 50 500 000	289 268 000
	6001	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	6 232 000	+ 32 000 000	38 232 000
	6002	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
		Article 600 — Total	245 000 000	+ 82 500 000	327 500 000
601		*Intervention in respect of cereals*			
	6010	Denaturing premium	token entry	+ 1 500 000	1 500 000
	6011	Production refunds	162 000 000	— 67 000 000	95 000 000
	6012	Aid for durum wheat	128 000 000	— 42 000 000	86 000 000
	6013	Carry-over payments	20 000 000	— 19 000 000	1 000 000
	6014	Storage	50 000 000	+ 15 000 000	65 000 000
	6015	Subsidies for feed grains imported into Italy	1 500 000	— 1 000 000	500 000
		Article 601 — Total	361 500 000	—112 500 000	249 000 000
		CHAPTER 60 — TOTAL	606 500 000	— 30 000 000	576 5000 00

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 61			
610		*Refunds on rice*			
	6100	Refunds	22 000 000	— 21 300 000	3 900 000
	6101	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	3 200 000		
	6102	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
		Article 610 — Total	25 200 000	— 21 300 000	3 900 000
611		*Intervention in respect of rice*	4 500 000	— 3 700 000	800 000
		CHAPTER 61 — TOTAL	29 700 000	— 25 000 000	4 700 000
		CHAPTER 62			
620		*Refunds on milk and milk products*			
	6200	Refunds	421 150 000	—238 000 000	183 150 000
	6201	Refunds in connection with Community measures involving the supply of food gifts under the 1974/75 programme	55 600 000	+ 40 000 000	95 600 000
	6202	Refunds in connection with Community measures involving the supply of food gifts under previous programmes	token entry	—	token entry
		Article 620 — Total	476 750 000	—198 000 000	278 750 000

COMMISSION

CHAPTER 61 — RICE

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
621		*Intervention in respect of milk and milk products*			
	6210	Aid for skimmed milk intended for animal feeding	632 000 000	—112 000 000	520 000 000
	6211	Aid for skimmed milk processed into casein	70 600 000	—	70 600 000
	6212	Storage of skimmed milk powder	16 000 000	+ 40 000 000	56 000 000
	6213	Storage of cheeses	5 000 000	+ 5 000 000	10 000 000
	6214	Storage of butter and procedures for the reduction of the surpluses of butter fats	301 000 000	—170 000 000	131 000 000
	6218	Food aid from common stocks of skimmed-milk powder	token entry	—	—
	6219	Food aid from common butter stocks	token entry	—	—
		Article 621 — Total	1 024 600 000	—237 000 000	787 600 000
629		*Other expenditure*			
	6290	Aid to encourage the consumption of butter	25 500 000	+ 35 000 000	60 500 000
		CHAPTER 62 — TOTAL	1 526 850 000	—400 000 000	1 126 850 000
		CHAPTER 63			
630		*Refunds on olive oil*	token entry	+ 1 000 000	1 000 000
631		*Intervention in respect of olive oil*			
	6310	Production aid	264 500 000	—226 000 000	38 500 000
	6311	Other intervention	1 000 000	— 1 000 000	token entry
		Article 631 — Total	265 500 000	—227 000 000	38 500 000
632		*Refunds on oilseeds*	5 000 000	— 4 000 000	1 000 000
633		*Intervention in respect of oilseeds*			
	6330	Production aid	70 000 000	— 40 000 000	30 000 000
	6331	Other intervention	1 000 000	—	1 000 000
		Article 633 — Total	71 000 000	— 40 000 000	31 000 000
634		*Intervention in respect of cotton seed*	525 000	—	525 000
		CHAPTER 63 — TOTAL	342 025 000	—270 000 000	72 025 000

COMMISSION

CHAPTER 62 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks

COMMISSION

CHAPTER 64 — SUGAR

CHAPTER 65 — BEEF AND VEAL

Article	Item	Head ng	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 64			
640		*Refunds on sugar*			
	6400	Refunds	token entry	+ 40 000 000	40 000 000
	6401	Refunds in connection with Community measures involving the supply of food gifts	token entry	—	token entry
		Article 640 — Total	token entry	+ 40 000 000	40 000 000
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	token entry	+ 50 000	50 000
	6411	Refunds for use in the chemical industry	1 000 000	+ 1 450 000	2 450 000
	6412	Reimbursement of storage costs	108 500 000	— 8 500 000	100 000 000
	6413	Public storage	token entry	—	token entry
	6419	Other intervention	26 100 000	+157 000 000	183 100 000
		Article 641 — Total	135 600 000	+150 000 000	285 600 000
		CHAPTER 64 — TOTAL	135 600 000	+190 000 000	325 600 000
		CHAPTER 65			
650		*Refunds on beef and veal*	97 000 000	+ 63 000 000	160 000 000
651		Intervention in respect of beef and veal	129 000 000	+149 500 000	278 500 000
652		*Other expenditure*			
	6520	Aid for social purposes	40 000 000	— 2 000 000	38 000 000
	6521	Premium for orderly marketing slaughter premium for adult bovine animals	73 000 000	+180 000 000	253 000 000
	6522	Premium for re-stocking	53 000 000	+ 9 500 000	62 500 000
	6523	Sundry	3 000 000	—	3 000 000
		Article 652 — TOTAL	169 000 000	+187 500 000	356 500 000
		CHAPTER 65 — TOTAL	395 000 000	+400 000 000	795 000 000

COMMISSION

CHAPTER 64 — SUGAR

CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks

COMMISSION

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 66			
660		*Refunds on pigmeat*	115 000 000	— 75 000 000	40 000 000
661		*Intervention in respect of pigmeat*	15 000 000	—	15 000 000
		CHAPTER 66 — TOTAL	130 000 000	— 75 000 000	55 000 000
		CHAPTER 67			
670		*Refunds on eggs*	5 000 000	—	5 000 000
671		*Refunds on poultrymeat*	21 000 000	— 10 000 000	11 000 000
		CHAPTER 67 — TOTAL	26 000 000	— 10 000 000	16 000 000
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fresh fruit and vegetables	27 200 000	— 7 000 000	20 200 000
	6801	Refunds on processed products	10 000 000	— 3 000 000	7 000 000
		Article 680 — Total	37 200 000	— 10 000 000	27 200 000
681		*Intervention in respect of fruit and vegetables*			
	6810	Withdrawal compensation and buying-in	34 100 000	+ 10 500 000	44 600 000
	6811	Special measures	7 700 000	—	7 700 000
	6812	Other intervention	4 500 000	— 500 000	4 000 000
		Article 681 — Total	46 300 000	+ 10 000 000	56 300 000
		CHAPTER 68 — TOTAL	83 500 000	—	83 500 000

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CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks

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CHAPTER 69 — WINE

CHAPTER 70 — TOBACCO

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 69			
690		*Refunds on wine*	1 000 000	—	1 000 000
691		*Intervention in respect of wine*			
	6910	Aid for private storage	52 400 000		52 400 000
	6911	Other intervention	42 500 000	+105 000 000	147 500 000
		Article 691 — Total	94 900 000	+105 000 000	199 900 000
692		*Other expenditure*			
	6920	Obligatory distillation of secondary products of wine-making	3 300 000	—	3 300 000
		CHAPTER 69 — TOTAL	99 200 000	+105 000 000	204 200 000
		CHAPTER 70			
700		*Refunds on tobacco*	1 200 000	—	1 200 000
701		*Intervention in respect of tobacco*			
	7010	Premiums	148 800 000	+ 50 000 000	198 800 000
	7011	Storage	16 400 000	—	16 400 000
		Article 701 — Total	165 200 000	+ 50 000 000	215 200 000
		CHAPTER 70 — TOTAL	166 400 000	+ 50 000 000	216 400 000

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CHAPTER 69 — WINE

CHAPTER 70 — TOBACCO

Article	Item	Remarks

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CHAPTER 71 — FISHERY PRODUCTS

CHAPTER 72 — ALCOHOL

CHAPTER 73 — OTHER SECTORS OR PRODUCTS COVERED BY THE COMMON ORGANIZATION OF MARKETS

CHAPTER 74 — GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 71			
710		*Refunds on fishery products*	500 000	+ 2 000 000	2 500 000
711		*Intervention in respect of fishery products*			
	7110	Withdrawal compensations and buying-in	2 000 000	—	2 000 000
	7111	Other intervention	token entry	+ 3 000 000	3 000 000
		Article 711 — Total	2 000 000	+ 3 000 000	5 000 000
		CHAPTER 71 — TOTAL	2 500 000	+ 5 000 000	7 500 000
		CHAPTER 72			
720		*Alcohol*	token entry	—	token entry
		CHAPTER 72 — TOTAL	token entry	—	token entry
		CHAPTER 73			
730		*Flax and hemp*	12 600 000	—	12 600 000
731		*Seeds*	18 500 000	+ 2 000 000	20 500 000
732		*Hops*	7 200 000	—	7 200 000
733		*Silkworms*	2 000 000	—	2 000 000
734		*Dried fodder*	10 500 000	+ 3 000 000	13 500 000
735		*Soya*	token entry	—	token entry
736		*Other*	token entry	—	token entry
		CHAPTER 73 — TOTAL	50 800 000	+ 5 000 000	55 800 000
		CHAPTER 74			
740		*Refunds on certain goods obtained by processing agricultural products*	32 200 000	— 15 000 000	17 200 000
		CHAPTER 74 — TOTAL	32 200 000	— 15 000 000	17 200 000

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CHAPTER 71 — FISHERY PRODUCTS

CHAPTER 72 — ALCOHOL

CHAPTER 73 — OTHER SECTORS OR PRODUCTS COVERED BY THE COMMON ORGANIZATION OF MARKETS

CHAPTER 74 — GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article	Item	Remarks

COMMISSION

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 75			
750		*Accession compensatory amounts granted in respect of intra-Community trade*	248 800 000	+100 000 000	348 800 000
		CHAPTER 75 — TOTAL	248 800 000	+100 000 000	348 800 000
		CHAPTER 76			
760		*Monetary compensatory amounts granted in respect of intra-Community trade*	105 400 000	+230 000 000	335 400 000
761		*Community compensation measures in favour of Member States*	—	—	—
		CHAPTER 76 — TOTAL	105 400 000	+230 000 000	335 400 000
		CHAPTER 79			
790		*Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971*	token entry	—	token entry
		CHAPTER 79 — TOTAL	token entry	—	token entry
		Title 6 & 7 — Total	3 980 475 000	+260 000 000	4 240 475 000

COMMISSION

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 — EXPENDITURE DUE TO THE MONETARY SITUATION

CHAPTER 79 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

Article	Item	Remarks

COMMISSION

TITLE 9

EXPENDITURE IN COOPERATION WITH THE DEVELOPING COUNTRIES — FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
		CHAPTER 92			
920		*Food aid: cereals*			
	9200	Programmes prior to 1975	25 000 000	—	25 000 000
	9201	1975 programme	91 300 000	— 15 000 000	76 300 000
		Article 920 — Total	116 300 000	— 15 000 000	101 300 000
921		*Food aid: milk products*			
	9210	Programmes prior to 1975	token entry	—	token entry
	9211	1975 programme for skimmed-milk powder	42 900 000	— 10 000 000	32 900 000
	9212	1975 butter/butteroil programme	63 500 000	— 35 000 000	28 500 000
		Article 921 — Total	106 400 000	— 45 000 000	61 400 000
922		*Food aid: sugar*			
	9220	Programmes prior to 1975	token entry	—	token entry
	9221	1975 programme	2 300 000	—	2 300 000
		Article 922 — Total	2 300 000	—	2 300 000

COMMISSION

TITLE 9

EXPENDITURE IN COOPERATION WITH THE DEVELOPING COUNTRIES — FOOD AID EXPENDITURE AND OTHER EXPENDITURE

CHAPTER 92 — FOOD AID

Article	Item	Remarks

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CHAPTER 92 — FOOD AID *(cont'd)*

Article	Item	Heading	u.a.		
			1975 budget incl. 1st & 2nd suppl. budgets	3rd suppl. budget 1975	New total
923		*Food aid: other commodities (1975 programme)*	token entry	—	token entry
924		*Other expenditure*	1 000 000	—	1 000 000
		Chapter 92 — Total	226 000 000	— 60 000 000	166 000 000
		Title 9 — Total	**348 128 536**	**— 60 000 000**	**288 128 536**
		GRAND TOTAL	**5 960 201 337**	**+206 702 844**	**6 166 904 181**

COMMISSION

CHAPTER 92 — FOOD AID *(cont'd)*

Article	Item	Remarks

COMMISSION

ANNEX I

Amending and supplementary statement of revenue and expenditure for 1975 relating to research and investment activities

STATEMENT OF REVENUE

Estimated revenue of the Commission for the financial year 1975

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
2			AVAILABLE SURPLUSES		
	20		*Surplus available from preceding financial year*	token entry	token entry
			TITLE 2 — TOTAL	token entry	token entry
4			DEDUCTIONS FROM STAFF REMUNERATIONS		
	40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	—(1)	—(1)
	41		*Staff contributions to the pension scheme*	1 382 000	1 345 000
			TITLE 4 — TOTAL	1 382 000	1 345 000

(1) In order to ensure, in the implementation of the Functional Budget, full compatibility with the programme appropriations less tax, the Community tax proceeds are assigned as a credit to the 'Staff' appropriation account.

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Estimated revenue of the Commission for the financial year 1975

Title	Chapter	Article	Remarks

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
5			CONTRIBUTIONS		
	51	510	*Contributions provided for in Articles 3 (4) and 4 (6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources*		
			Belgium	372 313·00	439 828·26
			West Germany	5 465 432·00	4 295 315·91
			France	759 567·00	664 249·05
			Italy	693 903·00	618 717·60
			Luxembourg	8 989·00	7 977·83
			Netherlands	4 332 363·00	3 336 959·62
			Denmark	301 803·00	64 778·80
			Ireland	67 785·00	16 179·24
			United Kingdom	745 507·00	509 700·69
			TITLE 5 — TOTAL	12 747 662·00	9 953 707·00
9			MISCELLANEOUS REVENUE		
	90		*Proceeds of the sale of movable and immovable property*		
		900	Proceeds of the sale of movable property	5 000·00	10 000·00
		901	Proceeds of the sale of immovable property	—	—
	91		*Proceeds of letting and hiring*		
		910	Proceeds from hiring of furniture and equipment	—	—
		911	Proceeds from letting of immovable property	—	—

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

Title	Chapter	Article	Remarks
5			
	51		The revenue assigned to this chapter is that representing contributions under the complementary programmes. Details of the calculations concerning these contributions can be seen in this statement of revenue. The scale governing Member State contributions to the complementary programmes (1973 — 1976), 'Plutonium and Transplutonic Elements' and 'Supervision and Management of Fissile Material', shown in this statement of revenue, was calculated following the selective shares included in supplementary and amending budget No 3 for 1975. As regards the 'HFR Reactor' (Chap. 4.13) and 'Biology — Adaptation of nuclear techniques to agricultural and medical research' (Chap. 5.20) complementary programmes, the scales have been determined by the Council on an *ad hoc* basis.

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
	92		*Revenue and allowances for services provided against payment*		
		920	Supplying, against payment, of any source materials or special fissile materials (Article 6 of the Treaty)	token entry	token entry
		921	Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Treaty)	token entry	token entry
		922	Remuneration for services rendered against payment to Member States, persons or undertakings (Article 6 of the Treaty)	token entry	token entry
		923	Revenue from licences granted by the Commission under patents or on the basis of technical data	10 000·00	10 000·00
		925	Revenue arising from surplus in respect of services rendered on behalf of outsiders	token entry	token entry
		928	Repayment of services rendered against payment by the JRC under the Agreement of Principle of 20 December 1971	token entry	token entry
		929	Other revenue arising from services rendered against payment	token entry	token entry
	93		*Repayment of miscellaneous expenditure*		
		930	Repayment of expenditure on account of another institution	—	—
		931	Repayment of expenditure on account of one or more States	—	—
		932	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment	token entry	token entry
		939	Other repayments of expenditure on account of outsiders	token entry	token entry

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

Title	Chapter	Article	Remarks
9	92		
		928	Revenue accruing under the contract of 12 October 1972 based on the Resolution concerning the implementation of non-nuclear projects adopted on 25 April 1972 by the representatives of the Member States meeting in the Council (see OJ No C 44 of 4 May 1972, p.1).
		929	Revenue due in 1975 from performance of 1975 programmes The monies received in 1975 from services to be provided under the 1975 programmes constitute resources in the 1975 appropriation accounts and, in conformity with the structure of the Functional Budget, do not necessitate an entry in the statement of revenue. To this revenue are added the repayments by the Italian and Belgian Governments and those by certain national agencies for having had made available to them, on the basis of Article 6 (c) of the Euratom Treaty, the Essor reactor (appropriation account 1.43), the BR-2 reactor (appropriation account 1.48) and staff seconded under former 'Advanced Reactors' Associations (appropriation account 1.49).

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

(in u.a.)

Title	Chapter	Article	Class of revenue	Financial year 1976	Financial year 1975
	94		*Borrowing and lending*		
		940	Proceeds of borrowing under the Euratom/US Agreement	token entry	token entry
		941	Repayment of loans granted under the Euratom/US Agreement	4 000 000	4 000 000
		942	Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/US Agreement	1 000	1 000
		949	Proceeds from miscellaneous borrowing	—	—
	95		*Miscellaneous income*		
		950	Income from investments and loans, bank interest, and other items	token entry	token entry
	99		*Other miscellaneous revenue*		
		990	Repayment of duties and charges on research operations by the French and Italian Governments	token entry	token entry
			TITLE 9 — TOTAL	4 016 000	4 021 000
			Grand Total	**18 145 662**	**15 319 707**

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Estimated revenue of the Commission for the financial year 1975 *(cont'd)*

Title	Chapter	Article	Remarks
	99		
		990	This heading is reserved for revenue accruing from the duties and charges due from the Italian Government to the Community in pursuance of Articles 3 and 4 of the Protocol on Privileges and Immunities; these repayments mainly concern the performance of the first and second Euratom research programmes. The revenue in question will be entered under this article wherever the provisions of the Financial Regulation concerning re-use do not apply.

Calculation of the contribution by Member States to the financing of the complementary Programmes
Supplementary amending budget No 3/1975

(in u.a.)

Objective	Budget Nomenclature	Expenditure (1)	Contributions									
			Belgium		Denmark		Germany		France		Ireland	
1973-1976 PROGRAMMES			%		%		%		%		%	
Plutonium and transplutonium elements	Chap. 4.11 (2)	2 722 461	8·22	223 786	2·10	57 172	34·07	927 542	27·90	759 567	0·52	14 157
Control and management of fissile materials	Chap. 4.12 (2)	1 687 800	8·80	148 527	2·24	37 807	36·46	615 372	—	—	0·56	9 452
HFR reactor	Chap. 4.13 (3)	6 745 491	2·25	—	—	—	48·875	3 372 745	—	—	—	—
Biology - adaptation to agriculture and medical research												
(a) 1971-1975 programme	Chap. 5.20.0(3)	1 340 910	—	—	—	—	41·00	549 773	—	—	—	—
(b) 1974-1975 programme	Chap. 5.20.1(3)	251 000	—	—	82·40	206 824	—	—	—	—	17·60	44 176
TOTAL		12 747 662	—	372 313	—	301 803	—	5 465 432	—	759 567	—	67 785

(in u.a.)

Objective	Budget Nomenclature	Expenditure (1)	Conventions							
			Italy		Luxembourg		Netherlands		United Kingdom	
1973-1976 PROGRAMMES			%		%		%		%	
Plutonium and transplutonium elements	Chap. 4.11 (2)	2 722 461	—	—	0·20	5 445	10·53	286 675	16·46	448 117
Control and management of fissile materials	Chap. 4.12 (2)	1 687 800	22·84	385 494	0·21	3 544	11·27	190 214	17·62	297 390
HFR reactor	Chap. 4.13 (3)	6 745 491	—	—	—	—	48·875	3 372 746	—	—
Biology - adaptation to agriculture and medical research										
(a) 1971-1975 programme	Chap. 5.20.0(3)	1 340 910	23·00	308 409	—	—	36·00	482 728	—	—
(b) 1974-1975 programme	Chap. 5.20.1(3)	251 000	—	—	—	—	—	—	—	—
TOTAL		12 747 662	—	693 903	—	8 989	—	4 332 363	—	745 507

(1) The 'Expenditure' comprises the payment authorizations entered in the supplementary amending budget No 3/1975.
(2) The breakdown of the contributions is based on the relative shares set out in the supplementary amending budget No 3/1975.
(3) The breakdown of the contributions is based on 'ad hoc' scales laid down by the Council .

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STATEMENT OF EXPENDITURE

PART ONE

Recapitulative table of statement of expenditure

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
1			BALANCE OF APPROPRIATION ACCOUNTS			
			TITLE 1 — TOTAL: 1975 budget (OJ No L 54 of 28 February 1975) (unchanged)	token entry	token entry	token entry

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Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
2			JOINT PROGRAMME — DIRECT ACTION — JRC			
			A. TITLE 2 — TOTAL: 1975 budget (OJ No L 54 of 28 February 1975)	747 369	41 084 767	42 472 671
			B. DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/1975			
	2.11	2.11.0	Waste processing and storage	—1 388 000	1 755 141	1 906 837
	2.12	2.12.0	Plutonium and transplutonium elements	token entry	3 997 179	4 093 064
	2.13	2.13.0	Materials science	token entry	4 332 855	4 432 725
	2.14	2.14.0	Application of nuclear energy for purposes other than electricity generation (hydrogen production)	+ 340 000	2 181 984	2 217 570
	2.21	2.21.0	Reactor safety	+ 616 000	7 017 037	7 089 308
	2.22	2.22.0	Applied data processing	token entry	1 858 839	1 873 684
	2.23	2.23.0	Information analysis office	token entry	1 665 217	1 655 898
	2.24	2.24.0	Central Bureau for Nuclear Measurements	token entry	5 758 721	6 357 561
	2.25	2.25.0	Technical assistance to power plant operators	token entry	1 588 012	1 688 012
	2.26	2.26.0	Training	+ 38 739	470 680	500 680
	2.27	2.27.0	Transfer of activities of Ispra-I reactor	—1 298 000	511 906	511 906
	2.28	2.28.0	Technical assessments in support of Commission activities	+ 97 018	61 242	61 242
	2.30	2.30.0	European data processing network (COST 1)	token entry	399 018	343 817
	2.40	2.40.0	Research under contract	+ 47 913	527 201	572 201
	2.51	2.51.0	Standards and reference materials	token entry	2 134 019	2 120 236
	2.52	2.52.0	Protection of the environment	token entry	5 049 857	5 198 492
	2.53	2.53.0	Remote sensing of the earth's resources	+ 370 000	689 942	678 197
	2.54	2.54.0	New technologies- use of solar energy and recyling of raw materials	token entry	885 581	970 905
	2.60	2.60.0	CBR standards and reference materials Petten	1 360 000	506 357	506 357
	2.61	2.61.0	High-temperature materials Petten	3 600 000	1 179 214	1 179 214
	2.90	2.90.0	Direction and coordination	2 676 000	4 148 785	4 148 785
			B. TITLE 2 — NEW TOTAL	6 459 670	46 718 787	48 106 691
			C. DIFFERENCE IN RESPECT OF APPROPRIATIONS AUTHORIZED (B–A)	+5 712 301	+5 634 020	+5 634 020

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Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
3			JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION			
			A. TITLE 3 — TOTAL: 1975 budget (OJ No L 54 of 28 February 1975)	4 000	10 919 893	32 598 657
			B. + TOTAL SUPPLEMENTARY AMENDING BUDGET No 1/1975 (OJ No L 175 of 7 July 1975) (Project 3.60: Plutonium recycling in light-water reactors)	4 500 000	1 109 508	499 508
			TOTAL A +B	4 504 000	12 029 401	33 098 165
			C. DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/1975			
	3.61		Energy economy	2 390 000	500 000	99 000
	3.62		Production and use of hydrogen	2 340 000	540 000	110 000
	3.63		Solar energy	3 740 000	730 000	149 000
	3.64		Geothermal energy	2 760 000	440 000	91 000
	3.65		Systems analysis	770 000	180 000	51 000
	3.66		Management and storage of radioactive waste	19 160 000	2 515 000	1 315 000
			TOTAL C	31 160 000	4 905 000	1 815 000
			TITLE 3 — NEW TOTAL (A + B + C)	35 664 000	16 934 401	34 913 165
			DIFFERENCE IN RESPECT OF APPROPRIATIONS AUTHORIZED D — (A + B)	31 160 000	4 905 000	1 815 000

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Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
4			COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC			
			A. TITLE 4 — TOTAL: 1975 budget (OJ No L 54 of 28 February 1975)	token entry	10 685 623	10 765 802
			B. DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/75			
	4.11		Plutonium and transplutonium elements	token entry	2 663 122	2 722 461
	4.12		Supervision and management of fissile materials	token entry	1 668 699	1 687 800
	4.13		HFR reactor	token entry	6 743 624	6 745 491
			TITLE 4 — NEW TOTAL	token entry	11 075 445	11 155 752
			C. DIFFERENCE IN RESPECT OF APPROPRIATIONS AUTHORIZED (B–A)	token entry	+ 389 822	389 950
5			COMPLEMENTARY PROGRAMMES — HEADQUARTERS AND INDIRECT ACTION			
			TITLE 5 — TOTAL: 1975 budget (OJ No L 54 of 28 February 1975) (unchanged)	269 000	488 115	1 591 910
6			COMPLETION OF ACTIVITIES AUTHORIZED UNDER PRECEDING PROGRAMMES			
			TITLE 6 — TOTAL (budget: 1975) (unchanged)	—	—	token entry
7			OTHER ACTIVITIES			
			TITLE 7 — TOTAL (budget: 1975) (unchanged)	—	4 001 000	4 001 000

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Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
8			MISCELLANEOUS ACTIVITIES			
			A. TOTAL, TITLE 8 (budget: 1975)	token entry	700 000	700 000
			B. DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/1975	token entry	— 700 000	— 700 000
			TITLE 8 — NEW TOTAL	token entry	—	—
			DIFFERENCE IN RESPECT OF APPROPRIATIONS AUTHORIZED (B — A)	—	— 700 000	— 700 000
9			PROVISIONAL APPROPRIATIONS			
			A. TOTAL, TITLE 9 (budget: 1975)	—	3 825 450	3 825 450
			B. DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/1975	—	2 363 970	2 363 970
			TITLE 9 — NEW TOTAL	—	1 461 480	1 461 480
			DIFFERENCE IN RESPECT OF APPROPRIATIONS AUTHORIZED (B — A)	—	—2 363 970	—2 363 970

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Recapitulative table of statement of expenditure *(cont'd)*

(in u.a.)

Title	Chapter	Article	Heading	New tranche	Appropriations for commitment	Appropriations for payment
			General total, 1975 budget (OJ No L 54 of 28 February 1975	1 020 369	71 704 848	95 955 490
			+ SUPPLEMENTARY AMENDING BUDGET No 1/1975 (OJ No L 175 of 7 July 1975)	4 500 000	1 109 508	499 508
			Sub-total	**5 520 369**	**72 814 356**	**96 454 998**
			+ DRAFT SUPPLEMENTARY AMENDING BUDGET No 3/1975	36 872 301	7 864 872	4 775 000
			New overall total	**42 392 670**	**80 679 228**	**101 229 998**

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Processing and storage of radioactive waste

Tranche 1973: 6 900 000 u.a. (Total allocation for the programme adopted on 14 May 1973, OJ No L 153/73)

1975 amendment: —1 388 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 5 512 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.11	2.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	14 437	166 133	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	245 341	245 341	
		94	Use of major installations	105 516	105 516	This appropriation covers the use of the Computer Centre (about 100 machine hours).
		95	Use of scientific divisions	1 389 847	1 389 847	This appropriation covers the expenditure on 40 men assigned to research (1 January – 31 March 1975) and 32 men assigned to research (1 April – 31 December 1975).
			TOTAL	1 755 141	1 906 837	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Plutonium and transplutonium elements

Tranche 1973: 13 000 000 u.a. (Total allocation for the programme adopted on 14 May 1973, OJ No L 153/73 and 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.12	2.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	326 414	385 973	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	238 174	274 500	This appropriation is intended to cover financing of the thermal neutron irradiations being carried out at Grenoble and in the BR-2, Mol.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	358 335	358 335	
		94	Use of major installations	1 055 827	1 055 827	This appropriation covers the expenditure needed in respect of the use of the major installations of the Institute for Transuranic Elements — 1.47.0.
		95	Use of scientific divisions	2 018 429	2 018 429	This appropriation covers the expenditure on 61 men/year assigned to research.
			TOTAL	3 997 179	4 093 064	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Materials science

Tranche 1973: 13 600 000 u.a. (Total allocation for the programme adopted on 14 May and 18 June 1973, OJ Nos L 153/73 and L 189/73 and 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.13	2.13.0		PRIMARY CHARGES			
		30	Technical operating expenditure	364 357	464 227	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance and on the construction of irradiation devices.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	685 258	685 258	
		94	Use of major installations	97 644	97 644	This appropriation covers: — the use of the Computer Centre (about 95 machine hours) — 1.40 97 644 u.a.
		95	Use of scientific divisions	3 185 596	3 185 596	This appropriation covers the expenditure on 79 men/year assigned to research.
			TOTAL	4 332 855	4 432 725	

TITLE 2 — JOINT PROGRAMME — INDIRECT ACTION — JRC

Objective: Application of nuclear energy for purposes other than electricity generation (hydrogen production)

Tranche 1973: 6 700 000 u.a. (Total allocation for programme adopted on 18 June 1973, OJ No L 189/73)

Amendment 1975: + 340 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 7 040 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.14	2.14.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	81 798	142 384	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	200 000	175 000	This amount is intended to cover contracts for studies on equipment, for studies on the technical and economic assessment of the most promising cycles and measurements of physical and chemical properties in special conditions.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	388 688	388 688	
		94	Use of major installations	19 509	19 509	This appropriation covers the use of the Computer Centre — 1.40.0 (about 19 machine hours).
		95	Use of scientific divisions	1 491 989	1 491 989	This appropriation covers the expenditure on 37 men/year assigned to research.
			TOTAL	2 181 984	2 217 570	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Reactor safety

Tranche 1973: 21 100 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73)

Amendment 1975: 616 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 21 716 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.21	2.21.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	569 064	641 335	This appropriation covers, in addition to recurring operating expenditure, certain investment expenditure and in particular: — analysis and recording instrumentation and equipment; — high-speed cine-camera; — fatigue-test device; — rectifier; — heatings rods and 2 MW power supply. It also covers the construction in workshops of equipment for research engineering, for the thermal-hydraulic study of accidents and the early detection of faults and for the study of pressurization.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	1 315 433	1 315 433	This appropriation covers the use of workshop staff for the construction of the equipment listed under Category 30.
		94	Use of major installations	300 056	300 056	This appropriation covers the use of the Computer Centre 1.40.0 (about 288 machine hours, plus peripherals and job-oriented terminals).
		95	Use of scientific divisions	4 832 484	4 832 484	This appropriation covers the expenditure on: — 115 men assigned to research (1 January – 31 March 1975); —122 men/year assigned to research (1 April – 31 December 1975);
			TOTAL	7 017 037	7 089 308	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Applied data processing

Tranche 1973: 6 050 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73 and 25 April 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.22	2.22.0					
			PRIMARY CHARGES			
		27	Publications	15 000	15 000	
		30	Technical operating expenditure	30 514	56 359	This appropriation covers technical operating expenditure. In particular this appropriation is for the purchase or leasing of software in the various fields of computer use.
		50	Contracts	110 000	99 000	This appropriation is intended to cover basic and orientated software development contracts and programming contracts to be placed with the European software industry or with research centres or universities.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	15 039	15 039	
		94	Use of major installations	450 549	450 549	This appropriation covers the use of the Computer Centre — 1.40.0 (about 325 machine hours and assumption of expenditure on peripherals and job-oriented terminals).
		95	Use of scientific divisions	1 237 737	1 237 737	This appropriation covers the expenditure on 31 men/year assigned to research.
			TOTAL	1 858 839	1 873 684	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Information analysis office

Tranche 1973: 5 100 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73 and 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.23	2.23.0		PRIMARY CHARGES			
		30	Technical operating expenditure	61 067	54 048	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	20 000	17 700	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	235 165	235 165	
		94	Use of major installations	247 931	247 931	This appropriation covers the use of the Computer Centre — 1.40.0 (about 231 machine hours).
		95	Use of scientific divisions	1 101 054	1 101 054	This appropriation covers the expenditure on 27 men/year assigned to research.
			TOTAL	1 665 217	1 665 898	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Central Bureau for Nuclear Measurement

Tranche 1973: 20 350 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73 and 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.24	2.24.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	434 110	466 150	This appropriation covers recurring technical operating expenditure, in particular on consumables and equipment. It also includes industrial electricity fissile materials and radioisotopes and equipment maintenance expenditure.
		50	Contracts			
			SECONDARY CHARGES	24 000	20 800	
		93	Use of scientific and technical support	557 039	557 039	
		94	Use of major installations	1 211 217	1 781 217	This appropriation covers the use of the major installations of the CBNM — 1.46.0. These appropriations for payment include the second tranche (570 000 u.a.) for investments committed in 1974.
		95	Use of scientific divisions	3 532 355	3 532 355	This amount covers the expenditure on 102 men/year assigned to research.
			TOTAL	5 758 721	6 357 561	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assistance to power plant operators

Tranche 1973: 6 100 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73 and 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.25	2.25.0					This objective is to make equipment or techniques available to outsiders against payment. For the purposes of implementing this objective, a special appropriation account (1.93) has been created which records all expenditure under the objective and makes provision for covering such expenditure by means of resources derived either from outsiders or from the objective itself (assignment of the balance not covered by payments from outsiders for services supplied).
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.93.0 Technical assistance to power plant operators to be assigned to this category	1 588 012	1 688 012	This appropriation covers the assignment of the balance of appropriation account 1.93.0 'Technical assistance to power plant operators'.
			TOTAL	1 588 012	1 688 012	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Training

Tranche 1973: 745 000 u.a. (Programme allocation: 1 450 000 u.a. adopted 14 May 1973, OJ No L 153/73)

Tranche 1975: 348 713 u.a.

Total: 1 093 713 u.a.

Amendment 1975: + 38 739 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 1 132 452 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.26	2.26.0					The expenditure provided for in this chapter is to cover the organization of courses for outsiders.
			PRIMARY CHARGES			
		11	Staff	20 500	20 500	This appropriation is intended to cover the expenditure involved in translation and typing to be contracted out.
		22	Movable property and incidental expenditure	13 900	21 400	This appropriation is intended to cover the expenditure involved in the fitting-out of lecture rooms.
		24	Entertainment and representation expenditure	5 100	5 100	
		25	Formal and other meetings	21 000	41 000	This appropriation is intended to cover the fees and expenses of outside instructors.
		27	Publication and information	6 941	9 441	
			SECONDARY CHARGES			
		95	Use of scientific divisions	403 239	403 239	This appropriation covers the expenditure on 10 men/year assigned to research.
			TOTAL	470 680	500 680	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Transfer of activities of Ispra-I reactor

Tranche 1973: 2 200 000 u.a. (Total allocation for programme adopted on 14 May 1973, OJ No L 153/73)

Amendment 1975: —1 298 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 902 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.27	2.2.70					
			SECONDARY CHARGES			
		94	Use of major installations	511 906	511 906	This article covers the expenditure involved in the closure and transfer of the Ispra-I reactor (appropriation account 1.42.0).
			TOTAL	511 906	511 906	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Technical assessments in support of Commission activities

Tranche 1973: 1 722 000 u.a. (Total allocation adopted by the Council on 18 June 1973 was 2 000 000 u.a.)

Correction 1974: —1 312 000 u.a.

Tranche 1975: + 35 005 u.a.

Total: 445 005 u.a.

Correction: 1975: + 97 018 u.a. (Council Decision of 25 August 1975, OJ No L 213/75)

Total: 542 023 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.28	2.28.0					This objective includes: — public service activities using in particular system analysis techniques: collection and analysis of data, preparation of models, development of methods of calculation and codes for computers, studies of the results; — forward studies of the foreseeable development of electronic components required for building computers and their peripheral equipment. In accordance with the insertion made in the minutes of the Council meeting at the time of the adoption of the programme decisions relating to direct action covered by List 'B' it has been agreed that, from the beginning of the financial year 1974, these activities will be financed from the General Budget, In order to comply with this requirement of the Council budgetary authorities on the one hand, and the Council's programme decision on the other, a special appropriation account has been created (1.91) recording the expenditure under this objective and making provision for resources derived from Chapter 26 (item 2652) of Section III — Commission — of the Budget of the European Communities.
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.91 to be assigned to this category	61 242	61 242	Any balance of appropriation account 1.91 'Technical assessments in support of Commission activities' will fall under this category.
			TOTAL	61 242	61 242	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: European data processing network

Tranche opened in 1972: 1 000 000 u.a. (Total programme appropriation under Council Decision of 25 April 1972, OJ No L 112/72)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.30	2.30.0					This activity was decided upon in 1972 for a period of five years, under COST (Project No 11); it represents the Community's contribution under the agreement for the construction of a European data-processing network, one of the nodal centres of which will be the Ispra Establishment.
			PRIMARY CHARGES			
		30	Technical operating expenditure	190 670	127 469	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	—	8 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	19 331	19 331	
		94	Use of major installations	27 721	27 721	This appropriation covers the use of the Computer — 1.40.0 — (about 35 machine hours).
		95	Use of scientific divisions	161 296	161 296	This appropriation covers the expenditure on 4 men/year assigned to research.
			TOTAL	399 018	343 817	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Research under contract

Tranche 1973: 956 000 u.a. (Programme appropriation of 1 850 000 u.a. under Council Decision of 14 May 1973, OJ No L 153/73)

Tranche 1975: 363 651 u.a.

Total: 1 319 651 u.a.

Correction 1975: + 47 913 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 1 367 564 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.40	2.40.0					This objective is to promote joint research between the JRC and interested outsiders in order to gain the maximum benefit from the JRC programme. An appropriation account has been created which records all expenditure under the objective and the resources obtained from outsiders under contracts financed in whole or in part from the appropriations for this objective.
			SECONDARY CHARGES			
		99	The balance of appropriation account 1.92 to be assigned to this category	527 201	572 201	This appropriation covers the assignment of the balance of appropriation account 1.92.0, 'Research under contract'.
			TOTAL	527 201	572 201	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Standards and reference materials

Tranche 1973: 6 200 000 u.a. (Total programme appropriation under Council Decisions of 14 May 1973 and 18 June 1973, OJ Nos L 153/73 and L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.51	2.51.0					
			PRIMARY CHARGES			
		11	Staff	3 300	3 300	
		25	Formal and other meetings	18 905	18 905	
		27	Publication and information	5 550	5 550	
		30	Technical operating expenditure	144 619	130 836	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	8 900	8 900	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	354 985	354 985	
		94	Use of major installations	25 123	25 123	This appropriation covers the use of the Computer Centre 1.40.0 (about 14 machine hours).
		95	Use of scientific divisions	1 572 637	1 572 637	This appropriation covers the expenditure on 39 men/year assigned to research.
			TOTAL	2 134 019	2 120 236	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Protection of the environment

Tranche 1973: 15 850 000 u.a. (Total programme appropriation under Council Decisions of 14 May 1973 and 18 June 1973, OJ Nos 153/73 and L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.52	2.52.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	281 405	432 040	This appropriation covers recurring technical operating expenditure, as well as certain capital expenditure and in particular the purchase of a device for counting particles suspended in water.
		50	Contracts	20 000	18 000	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	891 055	891 055	
		94	Use of major installations	107 265	107 265	This appropriation covers the use of the Computer Centre 1.40.0 (about 94 machine hours).
		95	Use of scientific divisions	3 750 132	3 750 132	This appropriation covers the expenditure on 93 men/year assigned to research.
			TOTAL	5 049 857	5 198 492	

TITLE 2 — JOINT PROGRAMME — INDIRECT ACTION — JRC

Objective: Remote sensing of the earth's resources

Tranche 1973: 1 050 000 u.a. (Total programme appropriation under Council Decision of 14 May 1973, OJ No L 153/75)

Correction 1975: + 370 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 1 420 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.53	2.53.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	57 585	50 070	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance, also a mobile measuring unit (25 000 u.a.) and a set of radio-spectrometry apparatus (22 000 u.a.).
		50	Contracts	20 000	15 770	
			SECONDARY CHARGES			
		93	Use of scientific and technical support	146 473	146 473	
		94	Use of major installations	193 033	193 033	This appropriation covers the use of the Computer Centre 1.40.0 (about 188 machine hours).
		95	Use of scientific divisions	272 851	272 851	This appropriation covers the expenditure on: — 4 men assigned to research (1 January/31 March 1975); — 8 men assigned to research (1 April/31 December 1975).
			TOTAL	689 942	678 197	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: New technologies

Tranche 1973: 3 050 000 u.a. (Total programme appropriation under Council Decision of 18 June 1973, OJ No L 189/73)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.54	2.54.0					This objective covers studies on solar energy and the recycling of raw material.
			PRIMARY CHARGES			
		30	Technical operating expenditure	21 417	69 641	This appropriation cover recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	8 000	45 100	This appropriation is intended to cover contracts for studies on selective surfaces, semi-conductors, solar energy conversion, technical and economic assessment of self-contained units (solar energy) and data acquisition (recycling of raw materials).
			SECONDARY CHARGES			
		93	Use of scientific and technical support	246 171	246 171	
		94	Use of major installations	5 133	5 133	This appropriation covers the use of the Computer Centre 1.40.0 (about 5 machine hours).
		95	Use of scientific divisions	604 860	604 860	This appropriation covers the expenditure on 15 men/year assigned to research.
			TOTAL	885 581	970 905	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: Standards and reference substances (Community Bureau of References, Petten)

Tranche 1975: 1 360 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.60	2.60.0					
			PRIMARY CHARGES			
		25	Meetings and interviews	5 500	5 500	
		30	Technical operating expenditure	68 500	68 500	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	57 080	57 080	
		95	Use of scientific divisions	375 277	375 277	This appropriation covers the expenditure on 10 men/year assigned to research.
			TOTAL	506 357	506 357	

TITLE 2 — JOINT PROGRAMME — DIRECT ACTION — JRC

Objective: High-temperature materials

Tranche 1975: 3 600 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.61	2.61.0					
			PRIMARY CHARGES			
		25	Meetings and interviews	12 000	12 000	
		30	Technical operating expenditure	89 000	89 000	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	57 080	57 080	
		94	Use of major installations	100 000	100 000	This appropriation covers use of the HFR reactor.
		95	Use of scientific divisions	921 134	921 134	This appropriation covers the expenditure on 28 men/year assigned to research.
			TOTAL	1 179 214	1 179 214	

TITLE 2 — JOINT PROGRAMME — INDIRECT ACTION — JRC

Objective: Direction and coordination

Tranche 1973: 7 684 000 u.a. (Programme appropriation: 8 100 000 u.a. under Council Decision of 14 May 1973, OJ No L 153/73)

Correction 1975: +2 676 000 u.a. (Council Decision of 25 August 1975, OJ No L 231/75)

Total: 10 360 000 u.a.

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
2.90	2.90.0					This objective covers the activities of the Directorate-General, coordination and management of the Joint Research Centre programmes and certain investments of general interest.
			PRIMARY CHARGES			
		30	Technical operating expenditure	38 000	38 000	
		50	Contract	20 000	20 000	
			SECONDARY CHARGES			
		92	Use of infrastructure	3 627 147	3 627 147	Expenditure on the objective 'Direction and coordination' itself and expenditure for exceptional investments has been included in Appropriation Account 1.20 (General Infrastructure) as it is strictly of a general character: it is charged to the objective 'Direction and coordination' by invoicing. The amount is made up as follows: — expenditure on the objective 'Direction and coordination' itself (including staff expenditure: 55 officials and establishment staff, and four local staff) 3 011 061 u.a. — share in the financing of Ispra infrastructure 616 086 u.a.
		93	Use of scientific and technical support	59 013	59 013	
		94	Use of major installations	69 956	69 956	
		95	Use of scientific divisions	334 669	334 669	
			TOTAL	4 148 785	4 148 785	

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective:	Controlled thermonuclear fusion and plasma physics	
Tranche 1971:	38 400 000 u.a.	
Amendment in 1972:	1 537 000 u.a.	(Staff 1971)
Total for 1971:	39 937 000 u.a.	
Tranche 1972:	6 563 000 u.a.	
Total for 1972:	46 500 000 u.a.	(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)
Tranche 1973:	9 696 000 u.a.	(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)
Total:	56 196 000 u.a.	
Tranche 1974:	14 900 000 u.a.	(Appropriation under Council Decision of 17 December 1973, OJ No L 30/74)
Tranche 1975:	4 000 u.a.	
Total:	71 100 000 u.a.	Total programme appropriation

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.20	3.20.0		PRIMARY CHARGES			
		11	Staff	10 000	10 000	Appropriation for: — use of temporary staff to cope with extra work and absence of staff through illness; — typing contracted out.
		13	Missions and duty travel	30 000	30 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	3 000	3 000	Appropriation mainly for the purchase of electronic computers for certain scientific calculations.
		23	Recurring administrative expenditure	700	700	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	1 200	1 200	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	40 000	40 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		30	Technical operating expenditure	—	1 133	
		50	Contracts	(—) 383 742	16 821 849	Appropriations for payment in this category are intended in particular to cover expenditure arising out of commitments previously contracted under a number of contracts concluded with national bodies in the Member States.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
			SECONDARY CHARGES			
		91	Use of staff	3 629 927	3 629 927	This amount covers staff expenditure as follows: — 87 Category A staff at 32 990·29 u.a. = 2 870 155·34 u.a. — 42 Category B staff at 19 032·61 u.a. = 799 369·57 u.a. — 3 Category C staff at 12 812·50 u.a. = 38 437·50 u.a. TOTAL 3 707 962·41 u.a. The following are to be deducted from the foregoing staff and total: — 6 Category A staff at 32 990·29 u.a. = 197 941·74 u.a. — 6 Category B staff at 19 032·61 u.a. = 114 195·66 u.a. 312 137·40 u.a. for three months 78 035·00 u.a. NEW TOTAL 3 629 927·41 u.a. because, by this supplementary amending draft budget, 6 Category A posts and 6 Category B posts are transferred to the new action projects entered in Chapters 3.61 to 3.65.
		92	Use of infrastructure	41 715	41 715	
			TOTAL	3 372 800	20 579 524	

TIMETABLE

Title 3 — Chapter 3.20 — Objective: Controlled thermonuclear fusion and plasma physics

Tranche 1971:	**38 400 000 u.a.**	
Amendment in 1972:	**1 537 000 u.a.**	**(Staff 1971)**
Total for 1971:	**39 937 000 u.a.**	
Tranche 1972:	**6 563 000 u.a.**	
Total for 1972:	**46 500 000 u.a.**	**(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)**
Tranche 1973:	**9 696 000 u.a.**	**(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)**
Total:	**56 196 000 u.a.**	
Tranche 1974:	**14 900 000 u.a.**	**(Appropriation under Council Decision of 17 December 1973, OJ No L 30/74)**
Tranche 1975:	**4 000 u.a.**	
Total:	**71 100 000 u.a.**	**Total programme appropriation**

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	11 618	96 899	7 500	10 000	—	11 618	96 899	7 500	10 000	—
12	Recruitment, termination of service and transfers — allowances and expenditure	—	5 998	3 740	—	—	—	5 998	3 740	—	—	—
13	Missions and duty travel	—	10 269	17 829	27 000	30 000	—	10 269	17 829	27 000	30 000	—
22	Movable property and incidental expenditure	—	—	447	2 800	3 000	—	—	447	2 800	3 000	—
23	Recurring administrative expenditure	—	—	—	600	700	—	—	—	600	700	—
24	Entertainment and representation expenditure	—	140	1 204	1 100	1 200	—	140	1 204	1 100	1 200	—
25	Formal and other meetings	—	25 095	32 810	37 000	40 000	—	25 095	32 810	37 000	40 000	—
30	Technical operating expenditure	—	—	1 867	1 133	—	—	—	1 867	—	1 133	—
50	Contracts	3 748 987	33 301 455	6 759 376	15 637 711	(—) 384 342	3 840 000 (6)	12 202 147	9 390 498	16 200 000	16 821 249	609 293
	TOTAL PRIMARY CHARGES	3 748 987	33 354 575	6 914 172	15 714 844	(—) 299 442	3 840 000	12 255 267	9 545 294	16 276 000	16 907 282	609 293

TIMETABLE *(cont'd)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	SECONDARY CHARGES											
91	Use of staff	1 495 274	1 629 367	1 847 110	2 949 384	3 629 927	1 495 274	1 629 367	1 847 110	2 949 384	3 629 927	—
92	Use of infrastructure	—	13 034	21 437	39 016	42 315	—	13 034	21 437	39 016	42 315	—
	TOTAL SECONDARY CHARGES	1 495 274	1 642 401	1 868 547	2 988 400	3 672 242	1 495 274	1 642 401	1 868 547	2 988 400	3 672 242	—
	Grand total	**5 244 261**	**34 996 976**	**8 782 719**	**18 703 244**	**3 372 800**	**5 335 274** (6)	**13 897 668**	**11 413 841**	**19 264 400**	**20 579 524**	**609 293**

(1) Commitments contracted.

(2) Commitments contracted against 1973 appropriations and appropriations from 1972 to 1973.

(3) Including appropriations from 1973.

(4) Final implementation.

(5) Including appropriations carried forward to the next financial year.

(6) Including 'Council' carry-overs implemented in 1972.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Biology and health protection - radiation protection

Tranche 1971:	1 947 000 u.a.	
Amendment in 1972:	1 491 000 u.a.	(Staff 1971)
Total for 1971:	3 438 000 u.a.	
Tranche 1972:	13 897 000 u.a.	
Total for 1972:	17 335 000 u.a.	(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)
Tranche 1973:	1 551 000 u.a.	(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)
Total:	18 886 000 u.a.	(Total programme appropriation)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.30	3.30.0		PRIMARY CHARGES			
		11	Staff	3 400	3 400	Appropriation for: — use of temporary staff to cope with extra work and absence of staff through illness; — typing contracted out.
		13	Missions and duty travel	32 000	32 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		22	Movable property and incidental expenditure	token entry	token entry	
		23	Recurring administrative expenditure	400	400	Appropriation for refreshments, and occasionally snacks, served at internal meetings.
		24	Entertainment and representation expenditure	2 900	2 900	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	35 000	35 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in study groups and working parties.
		30	Technical operating expenditure	110 000	100 000	Appropriation for the ordinary research expenditure of the Biology Group at Ispra.
		40	Investment	—	—	
		50	Contracts	(—) 450 789	1 165 765	Appropriations for payment in this category are intended in particular to cover expenditure arising out of commitments previously contracted under a number of contracts concluded with national bodies in the Member States.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION *(cont'd)*

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
			SECONDARY CHARGES			
		91	Use of staff	2 212 369	2 212 369	This appropriation covers staff expenditure as follows: — 52 Category A staff at 32 990·29 u.a. = 1 715 495·15 u.a. — 17 Category B staff at 19 032·61 u.a. = 323 554·35 u.a. — 5 Category C staff at 12 812·50 u.a. = 64 062·50 u.a. — 3 Establishment staff at 11 666·67 u.a. = 35 000·00 u.a. — 10 Local staff at 9 880·00 u.a. = 99 000·00 u.a. Total 2 237 112·00 u.a. The following are to be deducted from the foregoing staff and total: — 3 Category A staff at 32 990·29 u.a. = 98 970·00 u.a. for three months = 24 742·71 u.a. NEW TOTAL 2 212 369·29 u.a. because, by this supplementary amending draft budget, 3 Category A posts are transferred to the new action projects entered in Chapters 3.61 to 3.65.
		92	Use of infrastructure	375 504	375 504	This amount covers the use of the infrastructure: — of the JRC (350 000 u.a.) — back-up for Biology staff assigned to the JRC; — of the Headquarters — indirect action (25 504 u.a.).
		93	Use of scientific and technical support services	7 812	7 812	
			TOTAL	2 328 596	3 935 150	

TIMETABLE

Title 3 — Chapter 3.30 — Objective: Biology and health protection — radiation protection

Tranche 1971:	1 947 000 u.a.	
Amendment in 1972:	1 491 000 u.a.	(Staff 1971)
Total for 1971:	3 438 000 u.a.	
Tranche 1972:	13 897 000 u.a.	
Total for 1972:	17 335 000 u.a.	(Appropriation under Council Decision of 21 June 1971, OJ No L 143/71)
Tranche 1973:	1 551 000 u.a.	(Appropriation under Council Decision of 14 May 1973, OJ No L 153/73)
Total:	18 886 000 u.a.	(Total programme appropriation)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	PRIMARY CHARGES											
11	Staff	—	2 319	4 868	3 200	3 400	—	2 319	4 868	3 200	3 400	—
13	Missions and duty travel	—	17 409	17 629	28 000	32 000	—	17 409	17 629	28 000	32 000	—
22	Movable property and incidental expenditure	—	—	token entry	token entry	token entry	—	—	token entry	token entry	token entry	—
23	Recurring administrative expenditure	—	200	42	300	400	—	200	42	300	400	—
24	Entertainment and representation expenditure	—	1 500	1 142	2 800	2 900	—	1 500	1 142	2 800	2 900	—
25	Formal and other meetings	—	21 447	20 536	30 000	35 000	—	21 447	20 536	30 000	35 000	—
30	Technical operating expenditure	134 168	112 102	106 505	139 791	110 000	97 358	109 182	146 235	110 000	100 000	39 791
40	Investment	2 232	—	—	—	—	1 110	1 122	—	—	—	—
50	Contracts	1 348 794	4 340 291	2 339 499	1 062 844	(—) 450 789	1 262 434	1 848 643	2 183 032	1 750 000	1 165 765	430 765
	TOTAL PRIMARY CHARGES	1 485 194	4 495 268	2 490 221	1 266 935	(—) 267 089	1 360 902	2 001 822	2 373 484	1 924 300	1 339 465	470 556

TIMETABLE *(contid)*

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1971 (1)	1972 (1)	1973 (2)	1974 (3)	1975	1971 (4)	1972 (4)	1973 (5)	1974	1975	1976 and subsequent financial years
	SECONDARY CHARGES											
91	Use of staff	1 354 718	1 246 528	1 381 917	1 812 428	2 212 369	1 354 718	1 246 528	1 381 917	1 812 428	2 212 369	—
92	Use of infrastructure	—	310 677	331 038	353 970	375 504	—	310 677	331 038	353 970	375 504	—
93	Use of scientific and technical support	—	385	14 288	13 837	7 812	—	385	14 288	13 837	7 812	—
	TOTAL SECONDARY CHARGES	1 354 718	1 557 590	1 727 243	2 180 235	2 595 685	1 354 718	1 557 590	1 727 243	2 180 235	2 595 685	—
	Grand total	**2 839 912**	**6 052 858**	**4 217 464**	**3 447 170**	**2 328 596**	**2 715 620**	**3 559 412**	**4 100 727**	**4 104 535**	**3 935 150**	**470 556**

(1) Commitments contracted.

(2) Commitments contracted against 1973 appropriations and appropriations from 1972 to 1973.

(3) Including appropriations from 1973.

(4) Final implementation.

(5) Including appropriations carried forward to the next financial year.

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Energy economy

Tranche 1975: 2 390 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.61	3.61.0					
			PRIMARY CHARGES			
		11	Staff	3 247	3 247	This appropriation covers expenditure on typing.
		13	Missions and duty travel	3 000	3000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		24	Entertainment and representation expenditure	250	250	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	5 000	5 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of study groups and working parties.
		50	Contracts	475 250	74 250	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective.
			SECONDARY CHARGES			
		91	Use of staff	13 006	13 006	This amount covers staff expenditure as follows: 1 Category A staff at 32 990·29 u.a./yr = 32 990·29 u.a. 1 Category B staff at 19 032·61 u.a./yr = 19 032·61 u.a. 52 022·90 u.a. for three months = 13 006 u.a.
		92	Use of infrastructure	247	247	
			TOTAL	500 000	99 000	

TIMETABLE

Title 3 — Chapter 3.61 — Objective: Energy economy

Tranche 1975: 2 390 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 247	17 574	—		3 247	17 574	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	475 250	1 749 570	—		74 250	1 998 270	152 300		
	TOTAL PRIMARY CHARGES	486 747	1 807 144	—		85 747	2 055 844	152 300		
	SECONDARY CHARGES									
91	Use of staff	13 006	82 142	—		13 006	82 142	—		
92	Use of infrastructure	247	714	—		247	714	—		
	TOTAL SECONDARY CHARGES	13 253	82 856	—		13 253	82 856	—		
	Grand total	**500 000**	**1 890 000**	**—**		**99 000**	**2 138 700**	**152 300**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Production and use of hydrogen

Tranche 1975: 2 340 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.62	3.62.0					
			PRIMARY CHARGES			
		11	Staff	3 000	3 000	This appropriation covers expenditure on typing.
		13	Missions and duty travel	3 000	3 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		24	Entertainment and representation expenditure	250	250	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	5 000	5 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		50	Contracts	507 150	77 150	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective.
			SECONDARY CHARGES			
		91	Use of staff	21 254	21 254	This amount covers staff expenditure as follows: 2 Category A staff at 32 990·29 u.a./yr = 65 980·58 u.a. 1 Category B staff at 19 032·61 u.a./yr = 19 032·61 u.a. 85 013·19 u.a. for three months = 21 254 u.a.
		92	Use of infrastructure	346	346	
			TOTAL	540 000	110 000	

TIMETABLE

Title 3 — Chapter 3.62 — Objective: Production and use of hydrogen

Tranche 1975: 2 340 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 000	17 616	—		3 000	17 616	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	507 150	1 617 183	—		77 150	1 901 383	145 800		
	TOTAL PRIMARY CHARGES	518 400	1 674 799	—		88 400	1 958 999	145 800		
	SECONDARY CHARGES									
91	Use of staff	21 254	124 122	—		21 254	124 122	—		
92	Use of infrastructure	346	1 079	—		346	1 079	—		
	TOTAL SECONDARY CHARGES	21 600	125 201	—		21 600	125 201	—		
	Grand total	**540 000**	**1 800 000**	**—**		**110 000**	**2 084 200**	**145 800**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Solar energy

Tranche 1975: 3 740 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.63	3.63.0					
			PRIMARY CHARGES			
		11	Staff	3 058	3 058	This appropriation covers expenditure on typing.
		13	Missions and duty travel	3 000	3 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		24	Entertainment and representation expenditure	250	250	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	5 000	5 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		50	Contracts	688 850	107 850	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective.
			SECONDARY CHARGES			
		91	Use of staff	29 501	29 501	This amount covers staff expenditure as follows: 3 Category A staff at 32 990·29 u.a./yr = 98 970·87 u.a. 1 Category B staff at 19 032·61 u.a./yr = 19 032·61 u.a. 118 003·48 u.a. for three months = 29 501 u.a.
		92	Use of infrastructure	341	341	
			TOTAL	730 000	149 000	

TIMETABLE

Title 3 — Chapter 3.63 — Objective: Solar energy

Tranche 1975: 3 740 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 058	15 514	—		3 058	15 514	—		
13	Missions and duty travel	3 000	20 000	—		3 000	20 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	688 850	2 765 673	—		107 850	2 134 373	1 212 300		
	TOTAL PRIMARY CHARGES	700 158	2 826 187	—		119 158	2 194 887	1 212 300		
	SECONDARY CHARGES									
91	Use of staff	29 501	182 232	—		29 501	182 232	—		
92	Use of infrastructure	341	1 581	—		341	1 581	—		
	TOTAL SECONDARY CHARGES	29 842	183 813	—		29 842	183 813	—		
	Grand total	**730 000**	**3 010 000**	**—**		**149 000**	**2 378 700**	**1 212 300**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Geothermal energy

Tranche 1975: 2 760 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.64	3.64.0					
			PRIMARY CHARGES			
		11	Staff	3 030	3 030	This appropriation covers expenditure on typing.
		13	Missions and duty travel	3 000	3 000	Appropriation for mission and duty travel expenditure of persons assigned to this objective.
		24	Entertainment and representation expenditure	250	250	This appropriation is based on the number of visitors from both member and non-member countries.
		25	Formal and other meetings	5 000	5 000	Appropriation for the travel, subsistence and incidental expenses of government experts and others participating in meetings of liaison committees, study groups and working parties.
		50	Contracts	410 750	61 750	This appropriation covers the expenditure arising from contracts concluded with national bodies in the Member States in giving effect to this research objective.
			SECONDARY CHARGES			
		91	Use of staff	17 664	17 764	This amount covers staff expenditure as follows: 1 Category A staff at 32 990·29 u.a./yr = 32 990·29 u.a. 2 Category B staff at 19 032·61 u.a./yr = 38 065·22 u.a. 71 055·51 u.a. for three months = 17 764 u.a.
		92	Use of infrastructure	206	206	
			TOTAL	440 000	91 000	

TIMETABLE

Titre 3 — Chapter 3.64 — Objective: Geothermal energy

Tranche 1975: 2 760 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Cat	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff	3 030	17 241	—		3 030	17 241	—		
13	Missions and duty travel	3 000	15 000	—		3 000	15 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	5 000	24 000	—		5 000	24 000	—		
50	Contracts	410 750	2 155 667	—		61 750	2 142 867	361 800		
	TOTAL PRIMARY CHARGES	422 030	2 212 908	—		73 030	2 200 108	361 800		
	SECONDARY CHARGES									
91	Use of staff	17 764	106 174	—		17 764	106 174	—		
92	Use of infrastructure	206	918	—		206	918	—		
	TOTAL SECONDARY CHARGES	17 970	107 092	—		17 970	107 092	—		
	Grand total	**440 000**	**2 320 000**	**—**		**91 000**	**2 307 200**	**361 800**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Systems analysis

Tranche 1975: 770 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations fo: payment	Notes
		Cat.	Heading			
3.65	3.65.0					
			PRIMARY CHARGES			
		11	Staff	2 595	2 595	Appropriation intended to cover typing work.
		13	Missions and duty travel	2 000	2 000	Appropriation intended to cover mission expenditure and expenditure of staff assigned to this objective.
		24	Entertainment and representation expenditure	250	250	The appropriation under this heading was calculated as a function of the number of visitors from Member States and third countries.
		25	Formal and other meetings	2 000	2 000	Appropriation intended to cover the travel and subsistence expenditure and accessory expenditure of the government and other experts participating in study groups and working parties.
		50	Contracts	146 750	17 750	Appropriation intended to cover expenditure arising from contracts concluded in implementation of this research objective or incurred by organizations in the Member States.
			SECONDARY CHARGES			
		91	Use of staff	26 012	26 012	This appropriation relates to staff expenditure estimated as follows: — 2 Category A staff at 32 990·29 u.a./yr = 65 980·58 u.a. — 2 Category B staff at 19 032·61 u.a./yr = 38 065·22 u.a. 104 045·80 u.a. for three months = 26 012 u.a.
		92	Use of infrastructure	393	393	
			TOTAL	180 000	51 000	

TIMETABLE

Title 3 — Chapter 3.65 — Objective: Systems analyses

Tranche 1975: 770 000 u.a. (Council Decision of 22 August 1975, OJ No L 231/75)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments				Foreseeable payments				
		1975	1976	1977	1978	1975	1976	1977	1978	1979 and subsequent financial years
	PRIMARY CHARGES									
11	Staff expenditure	2 595	10 138	—		2 595	10 138	—		
13	Missions and duty travel	2 000	20 000	—		2 000	20 000	—		
24	Entertainment and representation expenditure	250	1 000	—		250	1 000	—		
25	Formal and other meetings	2 000	24 000	—		2 000	24 000	—		
50	Expenditure under contracts	146 750	369 159	—		17 750	378 759	119 400		
	TOTAL PRIMARY CHARGES	153 595	424 297	—		24 595	433 897	119 400		
	SECONDARY CHARGES									
91	Use of staff	26 012	164 284	—		26 012	164 284	—		
92	Use of infrastructure	393	1 419	—		393	1 419	—		
	TOTAL SECONDARY CHARGES	26 405	165 703	—		26 405	165 703	—		
	Grand total	**180 000**	**590 000**	**—**		**51 000**	**599 600**	**119 400**		

TITLE 3 — JOINT PROGRAMME — HEADQUARTERS AND INDIRECT ACTION

Objective: Management and storage of radioactive waste

Tranche 1975: 19 160 000 u.a. (Appropriation under Council Decision of 26 June 1975, OJ No L 178/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
3.66	3.66.0					
			PRIMARY CHARGES			
		11	Staff expenditure	6 000	6 000	Appropriation for expenditure on typing.
		13	Missions and duty travel	2 500	2 500	Appropriation for mission and duty travel expenditure of staff assigned to this objective.
		24	Entertainment and representation expenditure	1 000	1 000	Appropriation for expenditure on visits of non-Commission staff to the Commission or on receptions held during Committee meetings.
		25	Formal and other meetings	28 000	28 000	Appropriation for travelling, subsistence and attendant expenses of government experts and others participating in working parties or management committees.
		50	Contracts	2 405 624	1 205 624	Appropriation for financing the first research contracts concluded for the implementation of the basic programme and the general programme.
			SECONDARY CHARGES			
		91	Staff	71 056	71 056	This appropriation corresponds to staff expenditure as follows: — 1 Category A staff member at 32 990·29 u.a. = 32 990·29 u.a. — 2 Category B staff at 19 032·61 u.a. = 38 065·22 u.a. 71 055·51 u.a.
		92	Infrastructure	820	820	
			TOTAL	**2 515 000**	**1 315 000**	

TIMETABLE

Title 3 — Chapter 3.66 — Objective: Management and storage of radioactive waste

Tranche 1975: 19 160 000 u.a. (Appropriation under Council Decision of 26 June 1975, OJ No L 178/75)

(in u.a.)

Cat.	Breakdown by class of expenditure	Foreseeable commitments					Foreseeable payments					
		1975	1976	1977	1978	1979	1975	1976	1977	1978	1979	1980 and subsequent financial years
	PRIMARY EXPENSES											
11	Staff expenditure	6 000	—	—	—	—	6 000	—	—	—	—	—
13	Missions and duty travel	2 500	2 500	2 800	3 100	3 400	2 500	2 500	2 800	3 100	3 400	—
24	Entertainment and representation expenditure	1 000	1 000	1 100	1 200	1 300	1 000	1 000	1 100	1 200	1 300	—
25	Formal and other meetings	28 000	28 000	31 000	35 000	40 000	28 000	28 000	31 000	35 000	40 000	—
50	Contracts	2 405 624	4 992 937	4 591 697	3 887 718	2 488 824	1 205 624	3 692 937	4 691 697	4 088 718	2 985 140	1 702 684
	TOTAL PRIMARY CHARGES	2 443 124	5 024 437	4 626 597	3 927 018	2 533 524	1 243 124	3 724 437	4 726 597	4 128 018	3 029 840	1 702 684
	SECONDARY EXPENSES											
91	Staff	71 056	106 174	121 747	140 009	161 010	71 056	106 174	121 747	140 009	161 010	—
92	Infrastructure	820	918	1 027	1 181	1 358	820	918	1 027	1 181	1 358	—
	TOTAL SECONDARY CHARGES	71 876	107 092	122 774	141 190	162 368	71 876	107 092	122 774	141 190	162 368	—
	General total	**2 515 000**	**5 131 529**	**4 749 371**	**4 068 208**	**2 695 892**	**1 315 000**	**3 831 529**	**4 849 371**	**4 269 208**	**3 192 208**	**1 702 684**

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Plutonium and transplutonium elements

Tranche 1973: 8 650 000 u.a. (allocation decided by the Council on 14 May 1973, OJ No L 153/73 and on 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
4.11	4.11.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	186 915	250 454	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
		50	Contracts	183 000	178 800	This appropriation is for financing the fast-neutron irradiations being carried out at Rapsodie (Grenoble) and Dounreay.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	243 705	243 705	
		94	Use of major installations	703 883	703 883	This appropriation covers the use of the major installations at the Institute for Transuranic Elements (1.47.0).
		95	Use of scientific divisions	1 345 619	1 345 619	This appropriation covers the expenditure on 40 men/year assigned to research.
			TOTAL	2 663 122	2 722 461	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: Supervision and management of fissile materials

Tranche 1973: 5 400 000 u.a. (Allocation decided by the Council on 14 May 1973, OJ No L 153/73 and on 25 August 1975, OJ No L 231/75)

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
4.12	4.12.0					
			PRIMARY CHARGES			
		30	Technical operating expenditure	97 497	166 598	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		93	Use of scientific and technical support	453 706	453 706	
		94	Use of major installations	28 750	28 750	This appropriation covers the use of the Computer Centre 1.40.0 (about 28 machine hours).
		95	Use of scientific divisions	1 088 746	1 088 746	This appropriation covers the expenditure on 27 men/year assigned to research.
			TOTAL	1 668 699	1 687 800	

TITLE 4 — COMPLEMENTARY PROGRAMMES — DIRECT ACTION — JRC

Objective: HFR Reactor

Tranche 1973: 22 460 000 u.a.
Tranche 1974: 540 000 u.a.
Total: 23 000 000 u.a. **(Allocation decided by the Council on 14 May 1973, OJ No L 153/73 and on 25 August 1975, OJ No 231/75)**

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
4.13	4.13.0					This objective covers the operation of the reactor, the design, conducting and supervision of experiments, for programmes of the States taking part, and/or for any outsiders.
			PRIMARY CHARGES			
		30	Technical operating expenditure	259 091	321 628	This appropriation covers recurring technical operating expenditure, in particular on materials, equipment and equipment maintenance.
			SECONDARY CHARGES			
		94	Use of major installations	5 116 355	5 055 685	This appropriation relates to the booking of the balance of the HFR appropriation account — 1.41.0.
		95	Use of scientific divisions	1 368 178	1 368 178	This appropriation covers the expenditure on 41 men/year assigned to research.
			TOTAL	6 743 624	6 745 491	

TITLE 8 — MISCELLANEOUS ACTIVITIES

Objective: Staff awaiting assignment to the new activities of the JRC establishment at Petten

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
8.90	8.90.0					The appropriations opened in the 1975 budget i.e., 700 000 u.a. have been transferred by way of this preliminary draft budget to Chapters 2.60 and 2.61.
			PRIMARY CHARGES	—	—	
			TOTAL	—	—	

TITLE 9 — PROVISIONAL APPROPRIATIONS

(in u.a.)

Chapter	Article	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	Notes
		Cat.	Heading			
9.30	9.30.0		Provisional appropriations for certain JRC expenditure adjustments			
		11	Staff	1 461 480	1 461 480	The reserve to be used for adjustments resulting from such remuneration increases as may be decided upon by the Council during 1975 has been entered in Chapter 98 of Section III of the budget. If necessary it will be transferred to each chapter and appropriation account in Annex I to Section III of this amending draft.
			Grand total	1 461 480	1 461 480	

PART TWO

APPROPRIATIONS ACCOUNTS

APPROPRIATION ACCOUNT: STAFF

Summary

(in u.a.)

USES				Appropriations for commitment	Appropriations for payment
Title	Chapter	Art.	Heading		
1	1.10	1.10.1	Expenditure in respect of JRC staff	44 411 173	44 411 173
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	9 399 039	9 399 039
			TOTAL USES	53 810 212	53 810 212

RESOURCES				Commitments	Payments
Title	Chapter	Art.	Heading		
1	1.10	1.10.1	Expenditure in respect of JRC staff	44 411 173	44 411 173
		1.10.2	Expenditure in respect of Headquarters staff and indirect action	9 399 039	9 399 039
			TOTAL RESOURCES	53 810 112	53 810 312

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.10	1.10.1					
				PRIMARY CHARGES			
			11	Staff	44 112 173	44 112 173	This appropriation is determined on the basis of the following staff numbers: — officials 1 402 — establishment staff: 469 1 871 — local staff: 456
			12	Recruitment, termination of service and transfers — allowances and expenses	299 000	299 000	
				TOTAL USES	44 411 173	44 411 173	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE

(in u.a)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.1	91	Community taxes	2 108 147	2 108 147	The estimated breakdown of staff expenditure is based on the following average costs: A 1 — A 4 = 37 471 u.a. A 5 — A 8 = 27 535 u.a. B = 18 230 u.a. C/D = 14 001 u.a. Establishment staff = 14 902 u.a. Local staff = 11 628 u.a.
				USE OF STAFF			
				General infrastructure: general services and general expenses			
				Directorate and administrative services — JRC 1.20.3	6 100 858	6 100 858	
				Management of welfare facilities — JRC 1.20.4	637 338	637 338	
				Plant and site maintenance and planning — JRC 1.20.5	2 139 756	2 139 756	
				Industrial protection and safety — JRC 1.20.6	914 278	914 278	
				Documentation, library, publications — JRC 1.20.7	502 810	502 810	
				Management planning — JRC 1.20.8	252 191	252 191	
				Decontamination — JRC 1.20.9	353 957	353 957	
				Scientific and technical support			
				Design offices 1.30.2	425 224	425 224	
				Workshops 1.30.3	1 962 318	1 962 318	
				Electronics laboratories 1.30.4	459 909	459 909	
				Chemical laboratories 1.30.5	494 783	494 783	

APPROPRIATION ACCOUNT: JRC STAFF EXPENDITURE *(cont'd)*

(in u.a.)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.1	91	Scientific and technical planning support 1.30.6	257 548	257 548	
				Scientific and technical support (PETTEN) 1.30.7	492 378	492 378	
				Scientific and technical support (CBNM) 1.30.8	325 480	325 480	
				Scientific and technical support (Inst. Transuranic Elements) 1.30.9	355 265	355 265	
				Major installations			
				Computer Centre 1.40.0	549 834	549 834	
				HFR reactor 1.41.0	27 464	27 464	
				Essor/Adeco reactor 1.43.0	3 553 324	3 553 324	
				Medium-activity laboratory 1.45.0	282 709	282 709	
				Major installations — CBNM 1.46.0	376 238	376 238	
				Major installations — Inst. Transuranic Elements 1.47.0	567 628	567 628	
				Scientific divisions			
				Scientific divisions — Ispra 1.50.1	15 309 950	15 309 950	
				Scientific divisions — Karlsruhe 1.50.2	2 099 691	2 099 691	
				Scientific divisions — CBNM 1.50.3	2 297 859	2 297 859	
				Scientific divisions — Petten — HFR 1.50.4	810 882	810 882	
				Scientific divisions — Petten — Staff awaiting assignment 1.50.5	753 354	753 354	
				TOTAL RESOURCES	44 411 173	44 411 173	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a.)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.10	1.10.2		TOTAL USES	9 531 000	9 531 000	The uses and resources in respect of appropriation account 1.10.2 are different from those in the 1975 budget (taking into account the first supplementary and amending budget for 1975), because 19 posts (ten A and nine B) authorized in Chapters 3.20 and 3.30 and in appropriation accounts 1.48 and 1.49 have been transferred to new Chapters, 3.61—3.66, likewise four A posts have been transferred from appropriation account 1.49 to the JRC. Hence it is necessary to amend the breakdown of resources accordingly.
				(having regard to the supplementary and amending budget No 1/1975	131 961	131 961	
				— Changes in this draft budget			
				TOTAL USES	9 399 039	9 399 039	

APPROPRIATION ACCOUNT: STAFF EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.10	1.10.2	91	Community taxes	645 000	645 000	The estimated breakdown of staff expenditure is on the following flat-rate basis: 32 990·29 u.a. per Category A official for one year 19 032·61 u.a. per Category B official for one year 12 812·50 u.a. per Category C official for one year 11 666·67 u.a. per member of Establishment staff per year 9 880·00 u.a. per member of local staff per year
				Major installations			
				BR-2 Reactor 1.48	750 454	750 454	
				Advanced reactors 1.49	664 880	664 880	
				Research objectives			
				Training 3.11	175 474	175 474	
				Materials-testing reactors 3.12	45 803	45 803	
				Fusion 3.20	3 629 927	3 629 927	
				Biology (joint programme) 3.30	2 212 369	2 212 369	
				Dragon 3.40	518 962	518 962	
				Reference materials and methods (Community Bureau of References) 3.51	149 849	149 849	
				Protection of the Environment 3.52	111 783	111 783	
				Plutonium recycling in light-water reactors 3.60	85 013	85 013	
				Energy economy 3.61	13 006	13 006	
				Production and use of hydrogen 3.62	21 254	21 254	
				Solar energy 3.63	29 501	29 501	
				Geothermal energy 3.64	17 764	17 764	
				Systems analysis 3.65	26 012	26 012	
				Radioactive waste management 3.66	71 056	71 056	
				Biology (complementary programme) 5.20.0	230 932	230 932	
				TOTAL POSTS	9 399 039	9 399 039	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE — GENERAL SERVICES AND GENERAL EXPENSES

Summary

(in u.a)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.1		General administrative expenditure — JRC	4 801 139	4 801 139	
		1.20.2		General administrative expenditure — Headquarters	85 000	85 000	
		1.20.3		Directorate and administrative services — JRC	7 969 182	7 969 182	
		1.20.4		Management of welfare facilities — JRC	820 353	820 353	
		1.20.5		Plant and site maintenance and planning — JRC	4 415 721	4 415 721	
		1.20.6		Industrial protection and safety — JRC	1 199 789	1 199 789	
		1.20.7		Documentation, library and publications — JRC	848 711	848 711	
		1.20.8		Management planning — JRC	375 781	375 781	
		1.20.9		Decontamination — JRC	411 955	411 955	
				TOTAL USES	20 927 631	20 927 631	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS — JRC

Summary

(in u.a.)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.20		92	Use of welfare facilities by outsiders	1.90.0	115 000	115 000	Infrastructure expenditure is allocated in proportion to the payroll for the staff covered by other appropriation accounts (1.30, 1.40–1.47, 1.50). This flat-rate allocation is subject to adjustment at the end of the financial year in the light of the actual expenditure on infrastructure.
				SECONDARY CHARGES				In the case of Ispra, infrastructure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support				— scientific and technical support (1.30),
				Design offices	1.30.2	219 941	219 941	— major installations (1.40.0, 1.42.0 and 1.45.0),
				Workshops	1.30.3	1 004 990	1 004 990	— scientific divisions (1.50.1),
				Electronics laboratories	1.30.4	237 868	237 868	— Directorate-General,
				Chemical laboratories	1.30.5	256 250	256 250	— operation of the Essor reactor (1.43.0).
				Scientific and technical planning support	1.30.6	134 481	134 481	In the case of Geel, Karlsruhe and Petten, infrastructure expenditure is broken down in proportion to the payroll for the staff covered by:
				Scientific and technical support (Petten)	1.30.7	341 790	341 790	— scientific and technical support,
				Scientific and technical support (CBNM)	1.30.8	179 059	179 059	— major installations,
				Scientific and technical support (Institute for Transuranic Elements)	1.30.9	210 025	210 025	— scientific divisions, in each establishment.
				Major installations				The share of the 'Biology' objective (Chapter 3.30) in infrastructure expenditure at Ispra in return for the support provided for the staff seconded to it is a fixed amount of 350 000 units of account.
				Computer centre	1.40.0	283 082	283 082	
				HFR reactor	1.41.0	18 463	18 463	
				Essor/Adeco reactor	1.43.0	1 799 064	1 799 064	
				Medium activity laboratory	1.45.0	146 632	146 632	
				Major installations (CBNM)	1.46.0	198 971	198 971	
				Major installations (Institute for Transuranic Elements)	1.47.0	344 982	344 982	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE: GENERAL SERVICES AND OVERHEADS — JRC

Summary

(in u.a)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.20		92	*Scientific divisions*				
				Scientific divisions-Ispra	1.50.1	7 795 680	7 795 680	
				Scientific divisions — Karlsruhe	1.50.2	1 264 357	1 264 357	
				Scientific divisions — CBNM	1.50.3	1 234 496	1 234 496	
				Scientific divisions — Petten (HFR)	1.50.4	547 296	547 296	
				Scientific divisions — Petten (Research)	1.50.5	533 057	533 057	
				Research objectives				
				Direction and coordination	2.90.0	3 627 147	3 627 147	
				Biology	3.30.0	350 000	350 000	
				Overall resources of the appropriation account	1.20.2	85 000	85 000	
				TOTAL RESOURCES		20 927 631	20 927 631	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENSES — JRC

(in u.a)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	
1	1.20	1.20.1					The total of these appropriations is subdivided as follows: Directorate-General JRC 76 039 u.a. Ispra Establishment 3 082 608 u.a. Petten Establishment 360 220 u.a. Karlsruhe Establishment 825 189 u.a. Geel Establishment 457 083 u.a. 4 801 139 u.a.
				PRIMARY CHARGES			
			11	Staff	576 113	576 113	This appropriation covers expenditure in respect of overtime and various allowances (arduous work, continuous-process work, work under pressure). It includes an allocation of 38 589 u.a. in respect of overtime (item 1150), which is subject to the prohibition to transfer appropriations to this item.
			14	Welfare and further training of staff	214 005	214 005	This appropriation covers expenditure in respect of restaurants and canteens, of staff recreation circles and of further training courses.
			21	Immovable property and incidental expenditure	2 234 924	2 234 924	This appropriation covers particular expenditure in respect of insurance, electricity, heating and cleaning.
			22	Movable property and incidental expenditure	889 267	889 267	
			23	Recurring administrative expenditure	669 629	669 629	This appropriation covers in particular expenditure on stationary, office requisites and telephone.
			30	Technical operating expenditure	9 151	9 151	This appropriation covers the general operating expenditure of the stores.
			50	Contracts	188 050	188 050	This amount covers contracts relating to assistance rendered by the GFK to the Institute for Transuranic Elements, by the CEN to the Central Bureau for Nuclear Measurements and by the RCN to the Petten Centre.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	20 000	20 000	
				TOTAL USES	4 801 139	4 801 139	

APPROPRIATION ACCOUNT: GENERAL ADMINISTRATIVE EXPENDITURE — HEADQUARTERS AND INDIRECT ACTION

(in u.a)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.2					
				PRIMARY CHARGES			
			11	Staff	25 000	25 000	
			14	Welfare and further training of staff	37 500	37 500	
			21	Immovable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenditure	22 000	22 000	
				TOTAL USES	85 000	85 000	

APPROPRIATION ACCOUNT: GENERAL INFRASTRUCTURE — GENERAL SERVICES AND GENERAL EXPENDITURE

(in u.a)

RESOURCES							Notes
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.20	1.20.2	92	USE OF INFRASTRUCTURE				On the whole, the uses and resources in respect of appropriation account 1.20 as shown in the 1975 budget are not affected by this draft amending supplementary budget for expenditure relating to research and investment activities. However, as a result of the transfer of 19 Category A and B posts from Chapters 3.20 and 3.30 and from appropriation accounts 1.48 and 1.49 to new Chapters, 3.61 and 3.66, an amendment of the breakdown of the resources in respect of appropriation account 1.20.2 has proved necessary. In this connection, attention is drawn to the fact that contributions to the infrastructure expenses are calculated on the basis of the relevant payroll.
				Research objectives				
				Training	3.11	2 057	2 057	
				Materials testing reactors	3.12	536	536	
				Fusion	3.20	25 504	25 504	
				Biology (joint programme)	3.30	41 715	41 715	
				Dragon	3.40	6 077	6 077	
				Reference materials and methods (Community Bureau of Reference)	3.51	1 751	1 751	
				Protection of the environment (pollutants and nuisances)	3.52	1 309	1 309	
				Plutonium recycling in light-water reactors	3.60	995	995	
				Energy economy	3.61	247	247	
				Production and use of hydrogen	3.62	346	346	
				Solar energy	3.63	341	341	
				Geothermal energy	3.64	206	206	
				Systems analysis	3.65	393	393	
				Management of radioactive waste	3.66	820	820	
				Biology (complementary programme)	5.20.0	2 703	2 703	
				TOTAL RESOURCES — HEADQUARTERS AND INDIRECT ACTION		85 000	85 000	

APPROPRIATION ACCOUNT: DIRECTORATE AND ADMINISTRATIVE SERVICES — JRC

(in u.a)

USES							Notes
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.3					The total of these appropriations is subdivided as follows: — Directorate General JRC 1 691 022 u.a. — Ispra Establishment 3 581 753 u.a. — Karlsruhe Establishment 887 075 u.a. — Geel Establishment 826 511 u.a. — Petten Establishment 982 821 u.a. 7 969 182 u.a.
				PRIMARY CHARGES			
			13	Missions and duty travel	486 554	486 554	
			23	Recurring administrative expenditure	260 000	260 000	
			24	Entertainment and representation expenditure	27 709	27 709	
			25	Formal and other meetings	109 386	109 386	
			26	Studies, surveys, consultancy	57 330	57 330	
			27	Publication and information	1 102	1 102	
			50	Contracts	276 243	276 243	
				SECONDARY CHARGES			
			91	Use of staff	6 100 858	6 100 858	This appropriation covers expenditure in respect of: 267 officials and Establishment staff, 105 local staff.
			93	Use of scientific and technical support	100 000	100 000	
			94	Use of major installations	550 000	550 000	This appropriation covers the use of the Computer Centre — 1.40.0 (about 494 machine hours).
				TOTAL USES	7 969 182	7 969 182	

APPROPRIATION ACCOUNT: MANAGEMENT OF WELFARE FACILITIES — JRC

(in u.a.)

USES							Notes
Title	Art.	Chap.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.4					The Ispra welfare facilities covered by this appropriation account include: — canteen, — creche, — accommodation. The expenditure for the other establishments is shown in appropriation account 1.20.1.
				PRIMARY CHARGES			
			14	Welfare and further training of staff	39 139	39 139	
			21	Immovable property and incidental expenditure	83 292	83 292	
			23	Recurring administrative expenditure	3 804	3 804	
			30	Technical operating expenditure	56 780	56 780	
				SECONDARY CHARGES			
			91	Use of staff	637 338	637 338	This appropriation covers expenditure in respect of: — 6 officials and Establishment staff, — 47 local staff.
				TOTAL USES	820 353	820 353	

APPROPRIATION ACCOUNT: PLANT AND SITE MAINTENANCE AND PLANNING — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.5					The total of these appropriations is subdivided as follows: — Directorate-General JRC 1 244 000 u.a. — Ispra Establishment 2 877 656 u.a. — Karlsruhe Establishment 17 850 u.a. — Geel Establishment 209 000 u.a. — Petten Establishment 67 215 u.a. 4 415 721 u.a.
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	76 415	76 415	
			30	Technical operating expenditure	899 605	899 605	This sum covers in particular maintenance of buildings, road system and site.
			40	Investment	1 244 000	1 244 000	These appropriations cover expenditure incurred in measures to be taken for plant safety and personnel protection.
			50	Contracts	21 945	21 945	This amount covers expenditure relating to contracts for the maintenance of special equipment such as air conditioning, electrical fittings, telephone and travelling cranes.
				SECONDARY CHARGES			
			91	Use of staff	2 139 756	2 139 756	This appropriation covers expenditure in respect of: — 50 officials and Establishment staff, — 112 local staff.
			93	Use of scientific and technical support	34 000	34 000	
				TOTAL USES	4 415 721	4 415 721	

APPROPRIATION ACCOUNT: INDUSTRIAL PROTECTION AND SAFETY — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.6					The total of these appropriations is subdivided as follows: — Ispra Establishment 1 034 324 u.a. — Karlsruhe Establishment 68 250 u.a. — Geel Establishment 97 215 u.a 1 199 789 u.a.
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	25 358	25 358	This appropriation covers in particular expenditure in respect of fire-fighting.
			30	Technical operating expenditure	199 028	199 028	This appropriation covers in particular recurring expenditure in respect of health protection (dosimeters, film badges, irradiation detectors, etc.)
			40	Investment	11 025	11 025	
			50	Contracts	38 100	38 100	This appropriation covers the contracts for assistance given to the Central Bureau for Nuclear Measurements in health protection (CEN) and waste processing (Belgonucléaire).
				SECONDARY CHARGES			
			91	Use of staff	914 278	914 278	This appropriation covers expenditure in respect of: — 45 officials and Establishment staff, — 12 local staff.
			93	Use of scientific and technical support	12 000	12 000	
				TOTAL USES	1 199 789	1 199 789	

APPROPRIATION ACCOUNTS: DOCUMENTATION, LIBRARY AND PUBLICATIONS — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.7					The total of these appropriations is subdivided as follows: — Ispra Establishment 774 644 u.a. — Karlsruhe Establishment 21 000 u.a. — Geel Establishment 22 717 u.a. — Petten Establishment 30 350 u.a. 848 711 u.a.
				PRIMARY CHARGES			
			11	Staff	3 859	3 859	
			22	Movable property and incidental expenditure	263 454	263 454	
			23	Recurring administrative expenditure	16 538	16 538	
			27	Publication and information	25 050	25 050	
				SECONDARY CHARGES			
			91	Use of staff	502 810	502 810	This appropriation covers expenditure in respect of: — 25 officials and Establishment staff, — 5 local staff.
			94	Use of major installations	37 000	37 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of job-oriented terminals).
				TOTAL USES	848 711	848 711	

APPROPRIATION ACCOUNT: MANAGEMENT PLANNING — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.8					
				PRIMARY CHARGES			
			30	Technical and operating expenditure	38 590	38 590	This amount covers expenditure on the purchase and leasing of special software for management problems.
				SECONDARY CHARGES			
			91	Use of staff	252 191	252 191	This appropriation covers expenditure in respect of 12 officials and Establishment staff.
			94	Use of major installations	85 000	85 000	This appropriation covers the use of the Computer Centre — 1.40.0 (leasing of specific terminals).
				TOTAL USES	375 781	375 781	

APPROPRIATION ACCOUNT: DECONTAMINATION — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.20	1.20.9					These appropriations cover expenditure on decontamination at the Ispra Establishment
				PRIMARY CHARGES			
			11	Staff	8 269	8 269	
			30	Technical operating expenditure	39 729	39 729	
				SECONDARY CHARGES			
			91	Use of staff	353 957	353 957	This appropriation covers expenditure in respect of: — 15 Officials and Establishment staff, — 9 local staff.
			93	Use of scientific and technical support	10 000	10 000	
				TOTAL USES	411 955	411 955	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	
1	1.30						The posts are given in detail on the pages relating to Articles 1.30.1—1.30.9
		1.30.1		Stores	token entry	token entry	
		1.30.2		Design offices	669 891	669 891	
		1.30.3		Workshops	3 067 740	3 067 740	
		1.30.4		Electronics laboratories	866 463	866 463	
		1.30.5		Chemical laboratories	988 765	988 765	
		1.30.6		Scientific and technical planning support	392 029	392 029	
		1.30.7		Scientific and technical support — Petten	871 468	871 468	
		1.30.8		Scientific and technical support — CBNM	557 039	557 039	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	602 040	602 040	
				TOTAL USES	8 015 435	8 015 435	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT — JRC

Summary

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30						The resources are given in detail on the pages relating to Articles 1.30.1—1.30.9.
		1.30.1		Stores	token entry	token entry	
		1.30.2		Design offices	669 891	669 891	
		1.30.3		Workshops	3 067 740	3 067 740	
		1.30.4		Electronics laboratories	866 463	866 463	
		1.30.5		Chemical laboratories	988 765	988 765	
		1.30.6		Scientific and technical planning support	392 029	392 029	
		1.30.7		Scientific and technical support — Petten	871 468	871 468	
		1.30.8		Scientific and technical support — CBNM	557 039	557 039	
		1.30.9		Scientific and technical support — Institute for Transuranic Elements	602 040	602 040	
				TOTAL RESOURCES	8 015 435	8 015 435	

APPROPRIATION ACCOUNT: STORES — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.1					
				PRIMARY CHARGES			
			30	Technical operating expenditure	token entry	token entry	
				TOTAL USES	token entry	token entry	

APPROPRIATION ACCOUNT: STORES — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.1			token entry	token entry	
				TOTAL RESOURCES	token entry	token entry	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.2					This article covers the expenditure of the Ispra Establishment design office.
				PRIMARY CHARGES			
			11	Staff	3 308	3 308	
			30	Technical operating expenditure	16 285	16 285	
				SECONDARY CHARGES			
			91	Use of staff	425 224	425 224	This appropriation covers expenditure in respect of: — 20 officials and Establishment staff, — 3 local staff.
			92	Use of infrastructure	219 941	219 941	The amount relating to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	5 133	5 133	This appropriation covers the use of the Computer Centre — 1.40.0 (about 5 machine hours).
				TOTAL USES	669 891	669 891	

APPROPRIATION ACCOUNT: DESIGN OFFICE — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.2	93	RESEARCH OBJECTIVES			The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage 2.11.0	64 824	64 824	
				Materials science 2.13.0 / Basic research on materials 2.13.1	134 992	134 992	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	53 074	53 074	
				Reactor safety 2.21.0	78 457	78 457	
				Information analysis office 2.23.0	24 229	24 229	
				Standards and reference materials 2.51.0	19 614	19 614	
				Protection of the environment 2.52.0	57 690	57 690	
				Remote sensing of the earth's resources 2.53.0	9 230	9 230	
				New technologies 2.54.0	34 615	34 615	
				Supervision of fissile materials 4.12.0	23 076	23 076	
				APPROPRIATION ACCOUNT			
				Infrastructure. 1.20.0	30 000	30 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government 1.43.0	63 000	63 000	
				Technical assessments in support of Commission activities 1.91.0	23 076	23 076	
				Technical assistance to power plant operators 1.93.0	46 150	46 150	
				Management and coordination 2.90.0	7 864	7 864	
				TOTAL RESOURCES	669 891	669 891	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.3					This article covers the expenditure of workshops at the Ispra Establishment.
				PRIMARY CHARGES			
			11	Staff	25 357	25 357	
			30	Technical operating expenditure	75 075	75 075	
				SECONDARY CHARGES			
			91	Use of staff	1 962 318	1 962 318	This appropriation covers expenditure in respect of: — 106 officials and Establishment staff, — 22 local staff.
			92	Use of infrastructure	1 004 990	1 004 990	The appropriation covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	3 067 740	3 067 740	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.3	93	RESEARCH OBJECTIVES			The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage 2.11.0	35 494	35 494	
				Materials science 2.13.0	363 877	363 877	
				Basic research on materials 2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	187 755	187 755	
				Reactor safety 2.21.0	889 106	889 106	
				Applied data processing 2.22.0	14 669	14 669	
				Information analysis office 2.23.0	108 545	108 545	
				Standards and reference materials 2.51.0	187 951	187 951	
				Protection of the environment 2.52.0	372 679	372 679	
				Remote sensing of the earth's resources 2.53.0	29 335	29 335	
				New technologies 2.54.0	167 220	167 220	
				Biology 3.30.0	7 812	7 812	
				Supervision and management of fissile materials 4.12.0	176 019	176 019	

APPROPRIATION ACCOUNT: WORKSHOPS — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
				APPROPRIATION ACCOUNTS				
				General administrative expenditure	1.20.1	20 000	20 000	
				Plant and site maintenance	1.20.5	34 000	34 000	
				Industrial protection and safety	1.20.6	12 000	12 000	
				Decontamination	1.20.9	10 000	10 000	
				Electronics laboratory	1.30.4	17 602	17 602	
				Chemical laboratory	1.30.5	38 138	38 138	
				Use of Ispra I reactor	1.42.0	3 365	3 365	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian government	1.43.0	126 500	126 500	
				Medium-activity laboratory	1.45.0	85 078	85 078	
				Technical assistance to power plant operators	1.93.0	123 229	123 229	
				Research under contract	1.92.0	41 069	41 069	
				Management and coordination	2.90.0	16 297	16 297	
				TOTAL RESOURCES		3 067 740	3 067 740	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.4					This article covers the expenditure of the Ispra Establishment electronics laboratory
				PRIMARY CHARGES			
			30	Technical and operating expenditure	136 710	136 710	This appropriation covers normal technical operating expenditure, materials, equipment and maintenance of equipment
				SECONDARY CHARGES			
			91	Use of staff	459 909	459 909	This appropriation covers expenditure in respect of 27 officials and establishment staff.
			92	Use of infrastructure	237 868	237 868	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	17 602	17 602	This appropriation covers the use of the workshop 1.30.3.
			94	Use of major installations	14 374	14 374	This appropriation covers the use of the Computer Centre — 1.40.0 (about 14 machine hours).
				TOTAL USES	866 463	866 463	

APPROPRIATION ACCOUNT: ELECTRONICS LABORATORY — JRC

(m u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.4	93	RESEARCH OBJECTIVES			The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage 2.11.0	59 701	59 701	
				Materials science 2.13.0	57 151	57 151	
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	31 938	31 938	
				Reactor safety 2.21.0	147 082	147 082	
				Information analysis office 2.23.0	73 120	73 120	
				European data processing network 2.30.0	19 331	19 331	
				Standards and reference materials 2.51.0	35 300	35 300	
				Protection of the environment 2.52.0	167 252	167 252	
				Remote sensing of the earth's resources 2.53.0	27 735	27 735	
				New technologies 2.54.0	15 129	15 129	
				Supervision and management of fissile materials 4.12.0	123 548	123 548	
				APPROPRIATION ACCOUNTS			
				Technical assessments in support of Commission activities 1.91.0	26 984	26 894	
				Technical assistance to power plant operators 1.93.0	50 427	50 427	
				Administrative services 1.20.3	10 000	10 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government 1.43.0	16 000	16 000	
				Management and coordination 2.90.0	5 855	5 855	
				TOTAL RESOURCES	866 463	866 463	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.5					This article covers the expenditure of the Ispra Establishment chemical laboratory.
				PRIMARY CHARGES			
			11	Staff	8 820	8 820	
			30	Technical operating expenditure	176 400	176 400	This appropriation covers normal technical operating expenditure, materials, equipment and the maintenance of equipment, and in particular the acquisition of the following equipment: Mass spectrometer (3rd tranche) 32 000 u.a. X-ray fluorescence apparatus (3rd tranche) 22 000 u.a. Machine for washing fine laboratory glassware 5 000 u.a. CH_2 spectrometer 30 000 u.a. Counting-rate assembly 16 250 u.a.
				SECONDARY CHARGES			
			91	Use of staff	494 783	494 783	This appropriation covers expenditure in respect of: — 19 officials and Establishment staff, — 10 local staff.
			92	Use of infrastructure	256 250	256 250	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	38 138	38 138	
			94	Use of major installations	14 374	14 374	This appropriation covers the use of the Computer Centre — 1.40.0 (about 14 machine hours).
				TOTAL USES	988 765	988 765	

APPROPRIATION ACCOUNT: CHEMICAL LABORATORY — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.5	93	RESEARCH OBJECTIVES			The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage 2.11.0	63 518	63 518	
				Materials science 2.13.0	121 398	121 398	
				Basic research on materials 2.13.1			
				Application of nuclear energy for purposes other than electricity generation hydrogen production) 2.14.0	115 921	115 921	
				Reactor safety 2.21.0	28 295	28 295	
				Information analysis office 2.23.0	10 040	10 040	
				Standards and reference materials 2.51.0	61 156	61 156	
				Protection of the environment 2.52.0	273 833	273 833	
				Remote sensing of the earth's resources 2.53.0	29 207	29 207	
				New technologies 2.54.0	29 207	29 207	
				Supervision and management of fissile materials 4.12.0	123 223	123 223	
				APPROPRIATION ACCOUNTS			
				Infrastructure 1.20.3	60 000	60 000	
				Application of Article 6 (c) of the Euratom Treaty to the staff and installations of the ESSOR reactor made available to the Italian Government 1.43.0	16 000	16 000	
				Technical assistance to power plant operators 1.93.0	49 289	49 289	
				Management and coordination 2.90.0	7 678	7 678	
				TOTAL RESOURCES	988 765	988 765	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.6					This article covers the scientific and technical planning expenditure of the Ispra Establishment.
				SECONDARY CHARGES			
			91	Use of staff	257 548	257 548	This amount corresponds to expenditure in respect of: — 10 officials.
			92	Use of infrastructure	134 481	134 481	The amount covering use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	392 029	392 029	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL PLANNING SUPPORT — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.6	93	RESEARCH OBJECTIVES				The resources in this appropriation account cover the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage	2.11.0	21 804	21 804	
				Materials science	2.13.0	7 840	7 840	
				Basic research on materials	2.13.1			
				Reactor safety	2.21.0	172 493	172 493	
				Applied data-processing	2.22.0	370	370	
				Information analysis office	2.23.0	19 231	19 231	
				Standards and reference materials	2.51.0	50 964	50 964	
				Protection of the environment	2.52.0	19 601	19 601	
				Remote sensing of the earth's resources	2.53.0	50 966	50 966	
				Supervision and management of fissile materials	4.12.0	7 840	7 840	
				APPROPRIATION ACCOUNT				
				Technical assessments in support of Commission activities	1.91.0	19 601	19 601	
				Management and coordination	2.90.0	21 319	21 319	
				TOTAL RESOURCES		392 029	392 029	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.7					
				PRIMARY CHARGES			
			30	Technical operating expenditure	37 300	37 300	This appropriation covers normal technical operating expenditure, materials, equipment and the maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	492 378	492 378	This appropriation covers expenditure in respect of: — 31 officials and Establishment staff, — 1 local staff member.
			92	Use of infrastructure	341 790	341 790	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	871 468	871 468	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (PETTEN) — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.30	1.30.7	93	. RESEARCH OBJECTIVES				The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Objectives being defined (Community Bureau of References)	2.60.0	57 080	57 080	
				High-temperature materials	2.61.0	57 080	57 080	
				APPROPRIATION ACCOUNT				
				HFR Reactor	1.41.0	757 308	757 308	
				TOTAL RESOURCES		871 468	871 468	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.8					
				PRIMARY CHARGES			
			30	Technical operating expenditure	52 500	52 500	This appropriation covers normal operating expenditure, materials, equipment and the maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	325 480	325 480	This appropriation covers expenditure in respect of: — 20 officials and Establishment staff — 4 local staff
			92	Use of infrastructure	179 059	179 059	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	557 039	557 039	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (CBNM) — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.8	93	RESEARCH OBJECTIVES			The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Central Bureau for Nuclear Measurements 2.24.0	557 039	557 039	
				TOTAL RESOURCES	557 039	557 039	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (INSTITUTE FOR TRANSURANIC ELEMENTS) — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.30	1.30.9					
				PRIMARY CHARGES			
			30	Technical operating expenditure	36 750	36 750	This appropriation covers the normal operating expenditure, materials, equipment and maintenance of equipment.
				SECONDARY CHARGES			
			91	Use of staff	355 265	355 265	This appropriation covers expenditure in respect of: — 21 officials and Establishment staff.
			92	Use of infrastructure	210 025	210 025	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	602 040	602 040	

APPROPRIATION ACCOUNT: SCIENTIFIC AND TECHNICAL SUPPORT (INSTITUTE FOR TRANSURANIC ELEMENTS) — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.30	1.30.9	93				The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				RESEARCH OBJECTIVES			
				Plutonium and transplutonium elements 2.12.0	358 335	358 335	
				Plutonium and transplutonium elements 4.11.0	243 705	243 705	
				TOTAL RESOURCES	602 040	602 040	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.40	1.40.0					
				PRIMARY CHARGES			
			11	Staff	7 056	7 056	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	2 064 000	2 064 000	This amount is mainly intended to cover expenditure connected with the leasing of the Ispra Computer Centre installations (IBM 370/165 computer, on-line linkage units, conventional data-processing machines, etc.).
			50	Contracts	20 000	20 000	This amount covers the contract for card punching and checking.
				SECONDARY CHARGES			
			91	Use of staff	549 834	549 834	This appropriation covers expenditure in respect of: — 22 officials and Establishment staff, — 13 local staff.
			92	Use of infrastructure	283 082	283 082	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	2 923 972	2 923 972	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.40	1.40.0	94	RESEARCH OBJECTIVES			The resources in this appropriation account correspond to the use, estimated on the basis of the research objectives and other appropriation accounts, which will be made of the services provided under this account.
				Waste processing and storage 2.11.0	105 516	105 516	
				Materials science 2.13.0	97 644	97 644	
				Basic research on materials 2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	19 509	19 509	
				Reactor safety 2.21.0	300 056	300 056	
				Applied data processing 2.22.0	450 549	450 549	
				Information analysis office 2.23.0	247 931	247 931	
				European data processing network 2.30.0	27 721	27 721	
				Standards and reference materials 2.51.0	25 123	25 123	
				Protection of the environment 2.52.0	107 265	107 265	
				Remote sensing of earth's resources 2.53.0	193 033	193 033	
				New technologies 2.54.0	5 133	5 133	
				Supervision and management of fissile materials 4.12.0	28 750	28 750	

APPROPRIATION ACCOUNT: COMPUTER CENTRE — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.40	1.40.0	94	APPROPRIATION ACCOUNTS				
				Administrative services	1.20.3	550 000	550 000	
				Documentation, library	1.20.7	37 000	37 000	
				Management planning	1.20.8	85 000	85 000	
				Design office	1.30.2	5 133	5 133	
				Electronics laboratory	1.30.4	14 374	14 374	
				Chemical laboratory	1.30.5	14 374	14 374	
				Essor reactor	1.43.0	89 328	89 328	
				Medium-activity laboratory	1.45.0	5 133	5 133	
				Major installations of CBNM	1.46.0	19 508	19 508	
				Revenue from extra-Community sources	1.90.0	367 414	367 414	
				Technical assessments in support of Commission activities	1.91.0	49 282	49 282	
				Technical assistance to power plant operators	1.93.0	9 240	9 240	
				Direction and coordination	2.90.0	69 956	69 956	
				TOTAL RESOURCES		2 923 972	2 923 972	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.41	1.41.0					
				PRIMARY CHARGES			
			21	Immovable property and incidental expenditure	45 250	45 250	
			30	Technical operating expenditure	1 674 500	1 674 500	This appropriation relates in particular to expenditure on fuel elements and electricity for industrial use.
			50	Contracts	2 693 370	2 632 700	This appropriation is intended to cover services provided by the RCN mainly under the contract for technical operation of the reactor.
				SECONDARY CHARGES			
			91	Use of staff	27 464	27 464	This appropriation covers expenditure in respect of: — 1 official.
			92	Use of infrastructure	18 463	18 463	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	757 308	757 308	
				TOTAL USES	5 216 355	5 155 685	

APPROPRIATION ACCOUNT: HFR REACTOR — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.41	1.41.0	94	RESEARCH OBJECTIVES				
				High-temperature materials	2.61.0	100 000	100 000	
				HFR Reactor	4.13.0	5 116 355	5 055 685	
				TOTAL RESOURCES		5 216 355	5 155 685	

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.42	1.42.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	457 018	457 018	This appropriation covers expenditure in respect of the following: — 'rabbit-type' irradiation equipment in Essor; — transfer of the Euracos Plant to Pavie; — fuel reprocessing; — shutdown of Ispra-I reactor.
			50	Contracts	25 000	25 000	
				SECONDARY CHARGES			
			93	Use of scientific and technical support	3 365	3 365	
			95	Use of scientific divisions	186 523	186 523	
				TOTAL USES	671 906	671 906	

APPROPRIATION ACCOUNT: ISPRA-I REACTOR — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.42	1.42.0	94	RESEARCH OBJECTIVES				
				Use of welfare facilities by outsiders	1.90.0	160 000	160 000	
				Use of Ispra-I reactor	2.27.0	511 906	511 906	
				TOTAL RESOURCES		671 906	671 906	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.43	1.43.0					The ESSOR reactor is being made available under a contract with the Italian Government. The opinion of the Reactor Management Committee on the 1975 expenditure adjustments has not yet been obtained.
				PRIMARY CHARGES			
			11	Staff	181 500	181 500	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
			13	Missions and duty travel	5 000	5 000	
			25	Formal and other meetings	20 000	20 000	This appropriation covers expenditure in respect of formal and other meetings of experts and members of the Reactor Management Committee.
			30	Technical operating expenditure	2 813 567	2 813 567	This appropriation covers the technical operating expenditure of the complex.
			40	Investment	37 786	3 437 786	This appropriation covers the last portion of the expenditure resulting from the investments to be financed by the Italian Government over the four years of the 18 million units of account programme in accordance with the terms of the contract.
			50	Contracts	150 000	150 000	This appropriation covers expenditure in respect of contracts for the supply of services.
			60	Miscellaneous	80 000	80 000	This appropriation covers expenditure in respect of allowances for staff of firms and other Italian organizations seconded to ESSOR.

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.43	1.43.0		SECONDARY CHARGES			
			91	Use of staff	3 553 324	3 553 324	This appropriation covers expenditure in respect of: — 170 officials and Establishment staff, — 39 local staff.
			92	Use of infrastructure	1 799 064	1 799 064	This appropriation covers the share of the ESSOR complex in the infrastructure expenditure: it is calculated on the basis of the following payroll: — 163 officials and Establishment staff, — 39 local staff. These are the staff actually seconded to the complex: the rest are infrastructure staff who cannot be identified by category.
			93	Use of scientific and technical support	221 500	221 500	
			94	Use of major installations	89 328	89 328	This appropriation covers the use of the Computer Centre — 1.40.0 (about 87 machine hours).
				TOTAL USES	8 951 069	12 351 069	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO THE STAFF AND THE INSTALLATIONS OF THE ESSOR/ADECO REACTOR MADE AVAILABLE TO THE ITALIAN GOVERNMENT

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.43	1.43.0	94	APPROPRIATION ACCOUNT				
				Repayment by Italian Government	1.90.0	8 951 069	12 351 069	
				TOTAL RESOURCES		8 951 069	12 351 069	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.45	1.45.0					
				PRIMARY CHARGES			
			11	Staff	4 965	4 965	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
			30	Technical operating expenditure	124 583	124 583	This appropriation covers technical operating expenditure, in particular on materials, equipment and equipment maintenance.
				SECONDARY CHARGES			
			91	Use of staff	282 709	282 709	This appropriation covers expenditure in respect of: — 14 officials and Establishment staff.
			92	Use of infrastructure	146 632	146 632	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			93	Use of scientific and technical support	85 078	85 078	
			94	Use of major installations	5 133	5 133	This appropriation covers the use of the Computer Centre — 1.40.0 (about five machine hours).
				TOTAL USES	649 100	649 100	

APPROPRIATION ACCOUNT: MEDIUM-ACTIVITY LABORATORY — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading		Commitments	Payments	
1	1.45	1.45.0	94	APPROPRIATION ACCOUNTS				
				Revenue from services to outsiders		token entry	token entry	
				Research under contract	1.92.0	279 113	279 113	
				Technical assistance to power plant operators	1.93.0	369 987	369 987	
				TOTAL RESOURCES		649 100	649 100	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.46	1.46.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	611 250	1 181 250	This appropriation covers in particular expenditure relating to equipment and materials, industrial electricity in respect of accelerator and mass spectrometer operation and the leasing of computers. (The timetable for the payment instalments in respect of the capital investment made in 1974 is as follows: 1974: 550 000 u.a.; 1975: 570 000 u.a.; 1976: 180 000 u.a.).
			50	Contracts	5 250	5 250	
				SECONDARY CHARGES			
			91	Use of staff	376 238	376 238	This appropriation covers expenditure in respect of: — 18 officials and Establishment staff, — 2 local staff.
			92	Use of infrastructure	198 971	198 971	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
			94	Use of major installations	19 508	19 508	This appropriation covers the use of the Computer Centre — 1.40.0 (about 19 machine hours).
				TOTAL USES	1 211 117	1 781 217	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS OF CBNM — JRC (ACCELERATORS AND SPECTROMETRY)

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.46	1.46.0	94	RESEARCH OBJECTIVES			
				Central Bureau for Nuclear Measurements 2.24.0	1 211 217	1 781 217	
				TOTAL RESOURCES	1 211 217	1 781 217	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.47	1.47.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	627 100	627 100	This appropriation covers technical operating expenditure, in particular on materials, equipment and maintenance of buildings and equipment.
			50	Contracts	220 000	220 000	
				SECONDARY CHARGES			
			91	Use of staff	567 628	567 628	This appropriation covers expenditure in respect of: — 37 officials and Establishment staff, — 1 local staff.
			92	Use of infrastructure	344 982	344 982	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	1 759 710	1 759 710	

APPROPRIATION ACCOUNT: MAJOR INSTALLATIONS — JRC (INSTITUTE FOR TRANSURANIC ELEMENTS)

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.47	1.47.0	94	RESEARCH OBJECTIVES			
				Plutonium and transplutonium elements 2.12.0	1 055 827	1 055 827	
				Plutonium and transplutonium elements 4.11.0	703 883	703 883	
				TOTAL RESOURCES	1 759 710	1 759 710	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE D'ÉTUDES NUCLÉAIRES, BR-2 REACTOR, MOL)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.48	1.48.0					The BR-2 reactor and 33 staff have been placed at the Belgian Government's disposal on the basis of Article 6 (c) of the EAEC Treaty (agreement between the Belgian Government and Euratom of 1973).
				PRIMARY CHARGES			
			11	Staff	3 850	3 850	
			13	Missions and duty travel	10 000	10 000	
			22	Movable property and incidental expenditure	token entry	token entry	
			23	Recurring administrative expenses	token entry	token entry	
			24	Formal and other meetings	8 650	8 650	
				SECONDARY CHARGES			
			91	Use of staff	750 454	750 454	This appropriation covers staff expenditure initially assessed as follows: — 10 Category A staff at 32 990·29 u.a. = 329 902·92 u.a. — 21 Category B staff at 19 032·61 u.a. = 399 684·78 u.a. — 2 Category C staff at 12 812·50 u.a. = 25 625·00 u.a. 755 212·70 u.a. The following is to be deducted in consequence of the transfer of expenditure relating to research and investment activities to Chapters 3.61—3.65 of Part 1 of this supplementary and amending draft statement: 1 Category B staff at 19 032·61 u.a./year for three months = 4 759·00 u.a. NEW TOTAL = 750 453·70 u.a.
				TOTAL USES	772 954	772 954	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO THE BELGIAN GOVERNMENT (CENTRE D'ÉTUDES NUCLÉAIRES, BR-2 REACTOR, MOL)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.48	1.48.0					
			94	Repayment by Belgian Government	772 954	772 954	The repayments are being made in accordance with the terms of the agreement between the Belgian Government and Euratom of 1973.
				TOTAL USES	772 954	772 954	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS IN THE FIELD OF ADVANCED REACTORS)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.49	1.49.0		PRIMARY CHARGES	token entry	token entry	Some of the staff from the former associations concerned with 'advanced reactors' have been placed at the disposal of: — Gesellschaft für Kernforschung — GKF, — Kernforschungsanlage — KFA, — Syndicat luxembourgeois pour l'Industrie nucléaire — LUXATOM, — Commissariat à l'Energie Atomique — CEA, — Comitato nazionale per l'energia nucleare — CNEN, on the basis of Article 6 (c) of the Euratom Treaty. The agreements concluded between these bodies and Euratom provide that the former shall repay the charges relating to the salaries and allowances paid by the Commission to its staff in question.

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS IN THE FIELD OF ADVANCED REACTORS)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.49	1.49.0		SECONDARY CHARGES			
			91	Use of staff	664 880	664 880	This appropriation covers staff expenditure initially assessed as follows: — 24 Category A staff at 32 990·29 u.a. = 791 766·99 u.a. — 4 Category B staff at 19 032·61 u.a. = 76 130·43 u.a. TOTAL = 867 897·42 u.a. The following is to be deducted owing to the transfer for one year, in this draft, of 1 Category A and 2 Category B staff to Chapter 3.66 'Management and storage of radioactive waste' and of 4 Category A staff to the JRC: 5 Category A staff for 12 months 164 951·45 u.a. 2 Category B staff for 12 months 38 065·22 u.a. — 203 016·17 u.a. NEW TOTAL 664 880·75 u.a.
				TOTAL USES	664 880	664 880	

APPROPRIATION ACCOUNT: APPLICATION OF ARTICLE 6 (c) OF THE EAEC TREATY TO COMMISSION STAFF MADE AVAILABLE TO CERTAIN NATIONAL BODIES (FORMER ASSOCIATIONS IN THE FIELD OF ADVANCED REACTORS)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.49	1.49.0					
			94	Repayments by Governments or competent bodies of the Member States concerned	664 880	664 880	The repayments are being made in accordance with the terms of the agreements concluded between the bodies in question and Euratom.
				TOTAL USES	664 880	664 880	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

SUMMARY

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1		Scientific Divisions — Ispra	23 231 560	23 231 560	
		1.50.2		Scientific Divisions — Karlsruhe	3 364 048	3 364 048	
		1.50.3		Scientific Divisions — CBNM	3 532 355	3 532 355	
		1.50.4		Scientific Divisions — HFR	1 368 178	1 368 178	
		1.50.5		Scientific Divisions — Petten	1 296 411	1 296 411	
				TOTAL USES	32 792 552	32 792 552	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — JRC

SUMMARY

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1		Scientific Divisions — Ispra/Petten	23 231 560	23 231 560	Details of the resources are given on the pages concerning Articles 1.50.1 to 1.50.5.
		1.50.2		Scientific Divisions — Karlsruhe	3 364 048	3 364 048	
		1.50.3		Scientific Divisions — CBNM	3 532 355	3 532 355	
		1.50.4		Scientific Divisions — HFR	1 368 178	1 368 178	
		1.50.5		Scientific Divisions — Petten	1 296 411	1 296 411	
				TOTAL USES	32 792 552	32 792 552	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1					
				PRIMARY CHARGES			
			11	Use of staff	125 930	125 930	This appropriation covers expenditure in respect of overtime, bonuses and various allowances.
				SECONDARY CHARGES			
			91	Use of staff	15 309 950	15 309 950	This appropriation covers expenditure in respect of: — 643 officials and Establishment staff, 576 of whom are staff directly assigned to research and 67 of whom provide the internal administrative services for the various divisions; — 63 local staff.
			92	Use of infrastructure	7 795 680	7 795 680	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	23 231 560	23 231 560	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — ISPRA JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.1	95	Waste processing and storage 2.11.0	1 389 847	1 389 847	
				Materials science 2.13.0	3 185 596	3 185 596	
				Basic research on materials 2.13.1			
				Application of nuclear energy for purposes other than electricity generation (hydrogen production) 2.14.0	1 491 989	1 491 989	
				Reactor safety 2.21.0	4 832 484	4 832 484	
				Applied data processing 2.22.0	1 237 737	1 237 737	
				Information analysis office 2.23.0	1 101 054	1 101 054	
				Training 2.26.0	403 239	403 239	
				European data processing network 2.30.0	161 296	161 296	
				Standards and reference materials 2.51.0	1 572 637	1 572 637	
				Protection of the environment 2.52.0	3 750 132	3 750 132	
				Remote sensing of the earth's resources 2.53.0	272 851	272 851	
				New technologies 2.54.0	604 860	604 860	
				Direction and coordination 2.90.0	334 669	334 669	
				Supervision and management of fissile materials 4.12.0	1 088 746	1 088 746	
				Ispra-I reactor 1.42.0	186 523	186 523	
				Technical assessments in support of Commission activities 1.91.0	488 829	488 829	
				Research under contract 1.92.0	201 619	201 619	
				Technical assistance to power plant operators 1.93.0	927 452	927 452	
				TOTAL USES	23 231 560	23 231 560	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.2					
				SECONDARY CHARGES			
			91	Use of staff	2 099 691	2 099 691	This appropriation covers expenditure in respect of: — 101 officials and Establishment staff.
			92	Use of infrastructure	1 264 357	1 264 357	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	3 364 048	3 364 048	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — KARLSRUHE — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.2	95	Plutonium and transplutonium elements 2.12.0	2 018 429	2 018 429	
				Plutonium and transplutonium elements 4.11.0	1 345 619	1 345 619	
				TOTAL USES	3 364 048	3 364 048	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.3					
				SECONDARY CHARGES			
			91	Use of staff	2 297 859	2 297 859	This appropriation covers expenditure in respect of: — 102 officials and Establishment staff, — 5 local staff.
			92	Use of infrastructure	1 234 496	1 234 496	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	3 532 355	3 532 355	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — CBNM — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.3	95	Central Bureau for Nuclear Measurements 2.24.0	3 532 355	3 532 355	
				TOTAL USES	3 532 355	3 532 355	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.4					
				PRIMARY CHARGES			
			30	Technical operating expenditure	10 000	10 000	
				SECONDARY CHARGES			
			91	Use of staff	810 882	810 882	This appropriation covers expenditure in respect of: — 41 officials and Establishment staff.
			92	Use of infrastructure	547 296	547 296	The amount corresponding to use of infrastructure is calculated in relation to the payroll for the staff covered by this account.
				TOTAL USES	1 368 178	1 368 178	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — HFR

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.4	95	HFR Reactor 4.13.0	1 368 178	1 368 178	
				TOTAL RESOURCES	1 368 178	1 368 178	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN

(Staff awaiting assignment to a post)

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.50	1.50.5					
				PRIMARY CHARGES			
			30	Technical operating expenditure	10 000	10 000	
				SECONDARY CHARGES			
			91	Use of staff	753 354	753 354	This appropriation corresponds to expenditure in respect of: — 47 officials and Establishment staff, — 1 local staff.
			92	Use of infrastructure	533 057	533 057	The amount corresponding to use of infrastructure is calculated in relation to the payroll of the staff covered by this account.
				TOTAL USES	1 296 411	1 296 411	

APPROPRIATION ACCOUNT: SCIENTIFIC DIVISIONS — PETTEN

(Staff awaiting assignment to a post)

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.50	1.50.5		RESEARCH OBJECTIVES			
			95	Standards and reference materials (Community Bureau of References) 2.60.0	375 277	375 277	
				High-temperature materials 2.61.0	921 134	921 134	
				TOTAL RESOURCES	1 296 411	1 296 411	

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

USES							Remarks
Title	Art.	Chap.	Breakdown by class of expenditure: Cat.	Breakdown by class of expenditure: Heading	Appropriations for commitment	Appropriations for payment	
1	1.90	1.90.0					This appropriation account is a statement of the expenditure incurred and the resources acquired through giving outsiders access to welfare and research facilities.
				PRIMARY CHARGES	token entry	token entry	
				SECONDARY CHARGES			
			92	Use of infrastructure	115 000	115 000	This amount concerns the use of Ispra welfare facilities by outsiders (1.20.4).
			94	Use of major installations	10 916 317	14 316 317	This amount includes:
				TOTAL USES	11 031 317	14 431 317	

(in u.a.)

	Commitments	Payments
— use of Computer Centre (about 350 machine hours) (1.40)	367 414	367 414
— use of HFR (1.41)	token entry	token entry
— use of the major installations of the CBNM (1.46)	token entry	token entry
— application of Art 6(c) of the EAEC Treaty to:		
— Essor reactor (1.43)	8 951 069	12 351 069
— BR-2-reactor (1.48)	772 954	772 954
— staff of former Associations concerned with advanced reactors (1.49)	664 880	664 880
— use of the major installations of the Ispra I reactor	160 000	160 000
	10 916 317	14 316 317

APPROPRIATION ACCOUNT: SERVICES TO OUTSIDERS — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.90	1.90.0		PROCEEDS OF SERVICES TO OUTSIDERS	11 031 317	14 431 317	
				TOTAL RESOURCES	11 031 317	14 431 317	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.91	1.91.0					This appropriation account has as its basis the uses which give rise to the expenses relating to the studies carried out at the JRC, Ispra, in support of Commission activities.
				PRIMARY CHARGES			
			30	Technical operating expenditure	3 560	3 560	
				SECONDARY CHARGES			
			93	Use of scientific and technical support	69 571	69 571	
			94	Use of major installations	49 282	49 282	This appropriation covers the use of the Computer Centre — 1.40.0 (around 48 machine hours).
			95	Use of scientific divisions	488 829	488 829	This appropriation covers the expenditure on 12 men/year assigned to research.
				TOTAL USES	611 242	611 242	

APPROPRIATION ACCOUNT: TECHNICAL ASSESSMENTS IN SUPPORT OF COMMISSION ACTIVITIES — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.91	1.91.0					The resources of this appropriation account are derived from item 2652 of Section III (Commission) of the budget of the European Communities. The Directorates-General involved are: — DG III: Industrial and Technological Affairs — DG V: Social Affairs — DG VII: Transport — DG XII: Research, Science and Education — DG XVII: Energy and Euratom Safeguards
				PROCEEDS OF SERVICES TO OUTSIDERS	550 000	550 000	
			99	The balance to be assigned to the objective 'Technical assessments in support of Commission activities' 2.28.0	61 242	61 242	
				TOTAL RESOURCES	611 242	611 242	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

USES							Remarks
Title	Art.	Chap.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.92	1.92.0					This appropriation account records the technical expenditure involved in activities to be carried out under contract.
				PRIMARY CHARGES			
			27	Publication and information	2 600	5 600	This appropriation is intended to cover expenditure on the organization of exhibitions.
			30	Technical operating expenditure	1 223 700	1 265 700	This appropriation is intended to cover the technical expenditure involved in preparations for activities to be carried out under contract and the assistance arising out of licensing contracts, as well as the technical operating expenditure involved in the 'Blowdown' contract.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	41 069	41 069	
			94	Use of major installations	279 113	279 113	This amount corresponds to the assignment of a share in the cost of the medium-activity laboratory — 1.45.0.
			95	Use of scientific divisions	201 619	201 619	This amount corresponds to the expenditure on 5 men/year assigned to research.
				TOTAL USES	1 748 101	1 793 101	

APPROPRIATION ACCOUNT: RESEARCH UNDER CONTRACT — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.92	1.92.0					
				PROCEEDS OF SERVICES TO OUTSIDERS	1 220 900	1 220 900	This amount relates to the 'Blowdown' contract.
			99	The balance to be assigned to the objective 'Research under contract' 2.40.0	527 201	572 201	
				TOTAL RESOURCES	1 748 101	1 793 101	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.93	1.93.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	12 238	112 238	This appropriation covers technical operating costs and also includes an amount of around 100 000 units of account for the purchase of basic equipment provided for in the 'in-pile inspection and intervention' project.
				SECONDARY CHARGES			
			93	Use of scientific and technical support	269 095	269 095	
			94	Use of major installations	379 227	379 227	This appropriation covers the use of the Computer Centre (1.40.0) (about 9 machine hours): 9 240 u.a. and of the Medium Activity Laboratory (1.45.0): 369 987 u.a. 379 227 u.a.
			95	Use of scientific divisions	927 452	927 452	This appropriation covers the expenditure on 23 men/year assigned to research.
				TOTAL USES	1 588 012	1 688 012	

APPROPRIATION ACCOUNT: TECHNICAL ASSISTANCE TO POWER PLANT OPERATORS — JRC

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.93	1.93.0					
				PROCEEDS OF SERVICES TO OUTSIDERS	token entry	token entry	
			99	The balance to be assigned to the objective 'Technical assistance to power plant operators' 2.25.0	1 588 012	1 688 012	
				TOTAL RESOURCES	1 588 012	1 688 012	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Breakdown by class of expenditure		Appropriations for commitment	Appropriations for payment	
			Cat.	Heading			
1	1.94	1.94.0					The appropriations for this appropriation account cover the acquisition, reproduction and forwarding to outsiders of documents and programs from the ICES Users Group (MIT) and the QCPE (Quantum Chemistry Program Exchange, Indiana): the expenses arising out of these operations are borne entirely by the outsider requesting such services.
				PRIMARY CHARGES			
			23	Recurring administrative expenditure	60 000	60 000	
			27	Publication	20 000	20 000	
				TOTAL USES	80 000	80 000	

APPROPRIATION ACCOUNT: WORK FOR OUTSIDERS IN THE FIELD OF APPLIED DATA PROCESSING

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.94	1.94.0		PROCEEDS OF SERVICES TO OUTSIDERS	80 000	80 000	
				TOTAL RESOURCES	80 000	80 000	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT

(in u.a.)

USES							Remarks
Title	Chap.	Art.	Cat.	Breakdown by class of expenditure Heading	Appropriations for commitment	Appropriations for payment	
1	1.95	1.95.0					
				PRIMARY CHARGES			
			30	Technical operating expenditure	40 000	40 000	These appropriations are intended to cover the expenses relating to the work carried out at the JRC, Ispra, in support of and on behalf of the 'Reference materials and methods' project (Community Bureau of References) 3.51.0
				TOTAL USES	40 000	40 000	

APPROPRIATION ACCOUNT: WORK ON BEHALF OF THE 'REFERENCE MATERIALS AND METHODS' PROJECT

(in u.a.)

RESOURCES							Remarks
Title	Chap.	Art.	Cat.	Heading	Commitments	Payments	
1	1.95	1.95.0		PROCEEDS OF SERVICES TO OUTSIDERS (3.51 — Category 99)	40 000	40 000	
				TOTAL RESOURCES	40 000	40 000	

ESTABLISHMENT PLAN — RESEARCH AND INVESTMENT ACTIVITIES

I. Joint Research Centre

Categories and Grades	Staff authorized for 1975			Staff requested under 3rd amending and supplementary budget			Staff proposed for 1975		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	2 (5)	—	2 (5)	—	—	—	2 (5)	—	2 (5)
A 2	9	1	10	—	—	—	9	1	10
A 3	25	8	33	+1	—	+1	26	8	34
A 4	82	6	88	—	—	—	82	6	88
A 5	230	12	242	+3	—	+3	233	12	245
A 6	88	2	90	+1	—	+1	89	2	91
A 7	25	1	26	—	—	—	25	1	26
A 8	—	—	—	—	—	—	—	—	—
Total A	461 (5)	30	491 (5)	+5	—	+5	466	30	496 (5)
B 1	61	17	78	—	—	—	61	17	78
B 2	182	32	214	—	—	—	182	32	214
B 3	183	20	203	—	—	—	183	20	203
B 4	173	13 (6 secr.)	186	—	—	—	173	13 (6 secr.)	186
B 5	55	11 (8 secr.)	66	—	—	—	55	11 (8 secr.)	66
Total B	654	93	747	—	—	—	654	93	747
C 1	45	24	69	—	—	—	45	24	69
C 2	44	35	79	—	—	—	44	35	79
C 3	9	2	11	—	—	—	9	2	11
C 4	—	—	—	—	—	—	—	—	—
C 5	—	—	—	—	—	—	—	—	—
Total C	98	61	159	—	—	—	98	61	159
D 1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
Total D	—	—	—	—	—	—	—	—	—
Total A/B/C/D	1 213	184	1 397	+5	—	+5	1 218	184	1 402
Establishment staff	334	135	469	—	—	—	334	135	469
Grand Total (3)	**1 547 (5)**	**319**	**1 866 (4) (5)**	+5	—	+5	**1 552**	**319**	**1 871 (4) (5) (6)**

NOTES

(1) All staff employed in scientific or technical departments and performing either scientific, technical or general work (including managerial staff) are considered as occupying scientific or technical posts.

(2) The following are considered in principle as occupying administrative posts: all staff assigned to administrative, financial and supply departments of the Establishments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific and technical departments who are made available to the supply departments of the Establishments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 170 posts occupied by staff placed at the disposal of the Italian Government in accordance with the provisions of Article 6 (c) of the EAEC Treaty (see appropriation account 1.43 — ESSOR/ADECO).

(5) Including 1 temporary post.

(6) In all, there should be added 4 members of staff, to be placed at the disposal of the JRC for the purpose of the objective 'Direction and coordination by the general budget of the Communities'.

II. Headquarters and indirect action

Categories and Grades	Staff authorized for 1975			Staff transferred to IRC under 3rd amending and supplementary budget			Staff proposed for 1975		
	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total	Scientific and technical (1)	Administrative (2)	Total
A 1	—	—	—	—	—	—	—	—	—
A 2	2	—	2	—	—	—	2	—	2
A 3	22	—	22	—	—	—	22	—	22
A 4	47	1	48	—	—	—	47	1	48
A 5	82	2	84	—3	—	—3	79	2	81
A 6	40	—	40	—1	—	—1	39	—	39
A 7	10	—	10	—	—	—	10	—	10
A 8	—	—	—	—	—	—	—	—	—
Total A	203	3	206	—4	—	—4	199	3	202
B 1	9	1	10	—	—	—	9	1	10
B 2	23	3	26	—	—	—	23	3	26
B 3	29	5 (4 secr.)	34	—	—	—	29	5 (4 secr.)	34
B 4	17	—	17	—	—	—	17	—	17
B 5	5	—	5	—	—	—	5	—	5
Total B	83	9	92	—	—	—	83	9	92
C 1	1	1	2	—	—	—	1	1	2
C 2	—	9	9	—	—	—	—	9	9
C 3	—	4	4	—	—	—	—	4	4
C 4	—	1	1	—	—	—	—	1	1
C 5	—	—	—	—	—	—	—	—	—
Total C	1	15	16	—	—	—	1	15	16
D 1	—	—	—	—	—	—	—	—	—
D 2	—	—	—	—	—	—	—	—	—
D 3	—	—	—	—	—	—	—	—	—
Total D	—	—	—	—	—	—	—	—	—
Total A/B/C/D	287 (4)	27	314	—4	—	—4	283 (4)	27	310
Establishment staff	2	1	3	—	—	—	2	1	3
Grand Total	**289**	**28**	317 (5)	—4	—	—4	**285**	**28**	313(5)

NOTES

(1) All staff employed in scientific or technical departments (including managerial staff) are conered as occupying scientific or technical posts.

(2) The following are considered in principle as administrative posts: all staff assigned to administrative and financial departments; all secretaries, whatever the departments to which they have been assigned; and the small number of staff assigned to scientific departments.

(3) Of the staff covered by the budget, the following may be included, as shown, under either of the heads 'scientific/technical' or 'administrative':

(a) Category B staff in scientific/technical posts A 5/A 8 and administrative posts A 7/A 6 provided for in the budget, up to 5 % of these posts,

(b) Category C staff in B posts provided for in the budget, up to 5 % of these posts,

(c) Establishment staff in Category C and D posts provided for in the budget, up to 10 % of these posts.

(4) Including 20 temporary posts in accordance with the Council Decision of 21 June 1971, amended by the Decisions of 14 May 1973 and 17 December 1973, adopting a five-year research and training programme in the field of fusion and plasma physics; these temporary posts may not exceed the duration of this programme.

(5) Including 53 posts occupied by staff placed at the disposal of national bodies in accordance with the provisions of Article 6 (c) of the EAEC Treaty (see details in appropriation accounts 1.48 and 1.49).