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Statement of revenue and expenditure for the 2025 financial year – European Union Drugs Agency (EUDA) – amending budget No 1 [1]

(C/2026/566)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	**EUROPEAN UNION SUBSIDY**			
1 1	EUROPEAN UNION SUBSIDY	34 418 911		34 418 911
1 2	EUROPEAN UNION SPECIAL FUNDING FOR SPECIFIC PROJECTS	730 849		730 849
	Title 1 — Total	**35 149 760**		**35 149 760**
2	**OTHER SUBSIDIES**			
2 1	NORWAY'S PARTICIPATION	1 019 536	4 158	1 023 694
2 2	PRE-ACCESSION STRATEGY	616 264		616 264
2 3	INCOME FROM SALE OF CURRENT EUDA PREMISES	p.m.		p.m.
2 4	OTHER SPECIAL FUNDING FOR SPECIFIC PROJECTS	p.m.		p.m.
	Title 2 — Total	**1 635 800**	**4 158**	**1 639 958**
3	**REVENUE FOR SERVICES RENDERED AGAINST PAYMENT**			
3 1	REVENUE FOR SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**OTHER REVENUE**			
4 1	INTERNAL ASSIGNED REVENUE	p.m.	115 504	115 504
4 2	INTEREST GENERATED BY FUNDS PAID TO THE EUDA	p.m.	123 691	123 691
4 3	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 4 — Total	**p.m.**	**239 195**	**239 195**
	GRAND TOTAL	**36 785 560**	**243 353**	**37 028 913**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE EUDA**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	19 262 792	19 262 792	– 1 971 791	– 1 971 791	17 291 001	17 291 001
1 2	PENSIONS AND SEVERANCE GRANTS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 1 — Total	**19 262 792**	**19 262 792**	**– 1 971 791**	**– 1 971 791**	**17 291 001**	**17 291 001**
2	**EXPENDITURE FOR SUPPORT ACTIVITIES**						
2 1	ADMINISTRATIVE AND LOGISTIC SUPPORT ACTIVITIES						
	Non-differentiated appropriations	5 097 412	5 097 412	2 309 820	2 309 820	7 407 232	7 407 232
	Title 2 — Total	**5 097 412**	**5 097 412**	**2 309 820**	**2 309 820**	**7 407 232**	**7 407 232**
3	**EXPENDITURE FOR OPERATIONAL ACTIVITIES AND PROJECTS**						
3 1	PROJECT-RELATED ACTIVITIES						
	Differentiated appropriations	11 694 507	11 694 507	– 94 676	– 94 676	11 599 831	11 599 831
	Title 3 — Total	**11 694 507**	**11 694 507**	**– 94 676**	**– 94 676**	**11 599 831**	**11 599 831**
4	**EXPENDITURE FOR IMPLEMENTING SPECIAL PROJECTS**						
4 1	PROJECTS FUNDED BY SPECIFIC EU SUBSIDIES						
	Non-differentiated appropriations	730 849	730 849			730 849	730 849

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	PROJECTS FUNDED BY OTHER SPECIFIC SUBSIDIES						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	**730 849**	**730 849**			**730 849**	**730 849**
	GRAND TOTAL	**36 785 560**	**36 785 560**	**243 353**	**243 353**	**37 028 913**	**37 028 913**