Statement of revenue and expenditure of the European Medicines Agency for the financial year 2008 — Amending Budget No 1

(2008/701/EC)

EUROPEAN MEDICINES AGENCY

Establishment plan

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16	—	1	—	—	—	1
AD 15	—	3	—	—	—	3
AD 14	—	4	—	—	—	4
AD 13	—	5	—	—	—	5
AD 12	—	34	—	—	—	34
AD 11	—	33	—	—	—	33
AD 10	—	33	—	—	—	33
AD 9	—	20	—	2	—	22
AD 8	—	41	—	1	—	42
AD 7	—	43	—	—	—	43
AD 6	—	22	—	1	—	23
AD 5	—	9	—	—	—	9
Total grade AD	—	248	—	4	—	252
AST 11	—	—	—	—	—	—
AST 10	—	6	—	—	—	6
AST 9	—	2	—	—	—	2
AST 8	—	11	—	—	—	11
AST 7	—	14	—	—	—	14
AST 6	—	33	—	—	—	33
AST 5	—	34	—	—	—	34
AST 4	—	56	—	—	—	56
AST 3	—	26	—	—	—	26
AST 2	—	19	—	2	—	21
AST 1	—	26	—	—	—	26
Total grade AST	—	227	—	2	—	229
Grand total	**—**	**475**	**—**	**—**	**—**	**481**
Total staff	**475**		**6**		**481**	