C/2026/199

30.1.2026

Statement of revenue and expenditure for the 2025 financial year – European Union Aviation Safety Agency (EASA) – amending budget No 1 [1]

(C/2026/199)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	**REVENUE FROM FEES AND CHARGES**			
1 0	REVENUE FROM FEES AND CHARGES	140 699 877		140 699 877
	Title 1 — Total	**140 699 877**		**140 699 877**
2	**EUROPEAN UNION SUBSIDY**			
2 0	EUROPEAN UNION SUBSIDY	44 327 341		44 327 341
	Title 2 — Total	**44 327 341**		**44 327 341**
3	**THIRD COUNTRIES' CONTRIBUTION**			
3 0	THIRD COUNTRIES' CONTRIBUTION	3 157 455	14 419	3 171 874
	Title 3 — Total	**3 157 455**	**14 419**	**3 171 874**
4	**OTHER CONTRIBUTIONS**			
4 0	OTHER CONTRIBUTIONS	p.m.		p.m.
4 2	DATA FOR SAFETY PROGRAMME	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**ADMINISTRATIVE OPERATIONS**			
5 0	ADMINISTRATIVE OPERATIONS	3 256 000		3 256 000
	Title 5 — Total	**3 256 000**		**3 256 000**
6	**REVENUE FROM SERVICES RENDERED AGAINST PAYMENT**			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	145 000		145 000
	Title 6 — Total	**145 000**		**145 000**

REVENUE

(cont'd)

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
7	**BUDGETARY CORRECTIONS**			
7 0	BUDGETARY CORRECTIONS	52 924 420	3 174 106	56 098 526
	Title 7 — Total	**52 924 420**	**3 174 106**	**56 098 526**
	GRAND TOTAL	**244 510 093**	**3 188 525**	**247 698 618**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT	120 707 245	1 029 677	121 736 922
1 2	EXPENDITURE RELATED TO RECRUITMENT	1 188 000	– 100 000	1 088 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	5 492 000	430 000	5 922 000
1 7	RECEPTION AND EVENTS	212 600	– 2 520	210 080
	Title 1 — Total	**127 599 845**	**1 357 157**	**128 957 002**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	13 497 000	102 500	13 599 500
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	21 098 050		21 098 050
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	205 000	– 37 000	168 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 127 300	– 34 500	1 092 800
2 4	POSTAGE AND DELIVERY CHARGES	139 000	– 31 000	108 000
	Title 2 — Total	**36 066 350**	**0**	**36 066 350**
3	**OPERATIONAL EXPENDITURE**			
3 0	CERTIFICATION ACTIVITIES	23 521 000	789 230	24 310 230
3 1	STANDARDISATION ACTIVITIES	268 000	13 377	281 377
3 2	OPERATIONAL INFORMATION TECHNOLOGY	6 364 686	– 269 000	6 095 686
3 3	COMMUNICATION AND PUBLICATIONS	714 000	55 000	769 000
3 4	MEETING EXPENSES	1 183 900	– 82 322	1 101 578
3 5	TRANSLATION AND INTERPRETATION COSTS	170 000		170 000
3 6	RULE MAKING ACTIVITIES	1 645 000	– 138 755	1 506 245
3 7	MISSION EXPENSES	7 268 755	81 200	7 349 955
3 8	TECHNICAL TRAINING	1 034 210	– 118 200	916 010
3 9	ED AND STRATEGIC ACTIVITIES	2 901 692	30 800	2 932 492
	Title 3 — Total	**45 071 243**	**361 330**	**45 432 573**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
4	**SPECIAL OPERATIONS PROGRAMMES**			
4 0	TECHNICAL COOPERATION WITH THIRD COUNTRIES	p.m.		p.m.
4 1	RESEARCH PROGRAMMES	p.m.		p.m.
4 2	DATA FOR SAFETY PROGRAMME	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**OTHER EXPENDITURE**			
5 0	PROVISIONS	35 772 656	1 470 038	37 242 694
	Title 5 — Total	**35 772 656**	**1 470 038**	**37 242 694**
	GRAND TOTAL	**244 510 094**	**3 188 525**	**247 698 619**