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Statement of revenue and expenditure for the 2025 financial year – European Union Agency for Law Enforcement Cooperation (Europol) – amending budget No 2 [1]

(C/2025/3096)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
9	**REVENUE**			
9 0	SUBSIDIES AND CONTRIBUTIONS	253 595 103		253 595 103
9 1	OTHER CONTRIBUTIONS	p.m.	5 478 264	5 478 264
9 2	OTHER REVENUE	p.m.		p.m.
	Title 9 — Total	**253 595 103**	**5 478 264**	**259 073 367**
	GRAND TOTAL	**253 595 103**	**5 478 264**	**259 073 367**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	130 681 000	130 681 000	5 478 264	5 478 264	136 159 264	136 159 264
1 2	ADMINISTRATIVE MISSIONS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
1 3	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	1 280 200	1 280 200			1 280 200	1 280 200
1 4	TRAINING						
	Non-differentiated appropriations	258 613	258 613			258 613	258 613
1 5	OTHER STAFF-RELATED EXPENDITURE						
	Non-differentiated appropriations	10 277 800	10 277 800			10 277 800	10 277 800
1 6	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	104 200	104 200			104 200	104 200
	Title 1 — Total	**142 601 813**	**142 601 813**	**5 478 264**	**5 478 264**	**148 080 077**	**148 080 077**
2	**OTHER ADMINISTRATIVE EXPENDITURE**						
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	9 172 600	9 172 600			9 172 600	9 172 600
2 1	ADMINISTRATIVE INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	1 218 275	1 218 275			1 218 275	1 218 275

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	879 200	879 200			879 200	879 200
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	831 900	831 900			831 900	831 900
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	70 600	70 600			70 600	70 600
2 5	STATUTORY EXPENDITURE						
	Non-differentiated appropriations	778 000	778 000			778 000	778 000
	Title 2 — Total	**12 950 575**	**12 950 575**			**12 950 575**	**12 950 575**
3	**OPERATIONAL ACTIVITIES**						
3 0	OPERATIONS						
	Non-differentiated appropriations	17 557 862	17 557 862			17 557 862	17 557 862
3 1	OPERATIONAL INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	53 532 553	53 532 553			53 532 553	53 532 553
3 2	TELECOMMUNICATION COSTS FOR OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	1 892 800	1 892 800			1 892 800	1 892 800
3 3	SECONDED NATIONAL EXPERTS (OPERATIONAL)						
	Non-differentiated appropriations	7 962 000	7 962 000			7 962 000	7 962 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	EPCC						
	Non-differentiated appropriations	300 000	300 000			300 000	300 000
3 5	HEADS OF EUROPOL NATIONAL UNITS						
	Non-differentiated appropriations	160 000	160 000			160 000	160 000
3 6	OPERATIONAL EXPENDITURE RELATED TO SUBSIDIES AND GRANTS						
	Non-differentiated appropriations	1 800 000	1 800 000			1 800 000	1 800 000
3 7	OPERATIONAL EXPENDITURE RELATED TO RESEARCH AND DEVELOPMENT PROJECTS						
	Non-differentiated appropriations	5 770 000	5 770 000			5 770 000	5 770 000
3 8	DECRYPTION PLATFORM						
	Non-differentiated appropriations	1 000 000	1 000 000			1 000 000	1 000 000
3 9	GRANTS						
	Differentiated appropriations	9 350 000	8 067 500			9 350 000	8 067 500
	Title 3 — Total	**99 325 215**	**98 042 715**			**99 325 215**	**98 042 715**
	GRAND TOTAL	**254 877 603**	**253 595 103**	**5 478 264**	**5 478 264**	**260 355 867**	**259 073 367**