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Statement of revenue and expenditure for the 2026 financial year – European Union Agency for Law Enforcement Cooperation (Europol) – amending budget No 1 [1]

(C/2026/1427)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
9	**REVENUE**			
9 0	SUBSIDIES AND CONTRIBUTIONS	270 235 803	700 000	270 935 803
9 1	OTHER CONTRIBUTIONS	p.m.		p.m.
9 2	OTHER REVENUE	p.m.		p.m.
	Title 9 — Total	**270 235 803**	**700 000**	**270 935 803**
	GRAND TOTAL	**270 235 803**	**700 000**	**270 935 803**

EXPENDITURE

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	137 241 000	137 241 000			137 241 000	137 241 000
1 2	ADMINISTRATIVE MISSIONS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
1 3	SOCIOMEDICAL INFRASTRUCTURE						
	Non-differentiated appropriations	1 522 200	1 522 200			1 522 200	1 522 200
1 4	TRAINING						
	Non-differentiated appropriations	292 000	292 000			292 000	292 000
1 5	OTHER STAFF-RELATED EXPENDITURE						
	Non-differentiated appropriations	12 649 000	12 649 000			12 649 000	12 649 000
1 6	ENTERTAINMENT AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	103 200	103 200			103 200	103 200
	Title 1 — Total	**151 807 400**	**151 807 400**			**151 807 400**	**151 807 400**
2	**OTHER ADMINISTRATIVE EXPENDITURE**						
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS						
	Non-differentiated appropriations	9 614 000	9 614 000			9 614 000	9 614 000
2 1	ADMINISTRATIVE INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	1 270 000	1 270 000			1 270 000	1 270 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	872 000	872 000			872 000	872 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	804 600	804 600			804 600	804 600
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS						
	Non-differentiated appropriations	72 000	72 000			72 000	72 000
2 5	STATUTORY EXPENDITURE						
	Non-differentiated appropriations	806 000	806 000			806 000	806 000
	Title 2 — Total	**13 438 600**	**13 438 600**			**13 438 600**	**13 438 600**
3	**OPERATIONAL ACTIVITIES**						
3 0	OPERATIONS						
	Non-differentiated appropriations	17 465 400	17 465 400			17 465 400	17 465 400
3 1	OPERATIONAL INFORMATION TECHNOLOGY						
	Non-differentiated appropriations	59 165 703	59 165 703			59 165 703	59 165 703
3 2	TELECOMMUNICATION COSTS FOR OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	1 523 200	1 523 200			1 523 200	1 523 200
3 3	SECONDED NATIONAL EXPERTS (OPERATIONAL)						
	Non-differentiated appropriations	8 678 000	8 678 000			8 678 000	8 678 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		Amending budget No 1/2026		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	EPCC						
	Non-differentiated appropriations	400 000	400 000			400 000	400 000
3 5	HEADS OF EUROPOL NATIONAL UNITS						
	Non-differentiated appropriations	160 000	160 000			160 000	160 000
3 6	OPERATIONAL EXPENDITURE RELATED TO SUBSIDIES AND GRANTS						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
3 7	OPERATIONAL EXPENDITURE RELATED TO RESEARCH AND DEVELOPMENT PROJECTS						
	Non-differentiated appropriations	p.m.	p.m.	700 000	700 000	700 000	700 000
3 8	DECRYPTION PLATFORM						
	Non-differentiated appropriations	1 000 000	1 000 000			1 000 000	1 000 000
3 9	GRANTS						
	Differentiated appropriations	19 500 000	16 597 500			19 500 000	16 597 500
	Title 3 — Total	**107 892 303**	**104 989 803**	**700 000**	**700 000**	**108 592 303**	**105 689 803**
	GRAND TOTAL	**273 138 303**	**270 235 803**	**700 000**	**700 000**	**273 838 303**	**270 935 803**