I

(Legislative acts)

DEFINITIVE ADOPTION (EU, Euratom) 2021/118
of amending budget No 9 of the European Union for the financial year 2020

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union [1],

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 [2],

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 [3],

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management [4],

having regard to the general budget of the European Union for the financial year 2020, as definitively adopted on 27 November 2019 [5],

having regard to Draft amending budget No 10 of the European Union for the financial year 2020, which the Commission adopted on 9 October 2020,

having regard to the position on Draft amending budget No 10/2020, which the Council adopted on 8 December 2020 and forwarded to Parliament on 9 December 2020,

having regard to Parliament's approval of 15 December 2020 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

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[1] OJ L 168, 7.6.2014, p. 105.
[2] OJ L 193, 30.7.2018, p. 1.
[3] OJ L 347, 20.12.2013, p. 884.
[4] OJ C 373, 20.12.2013, p. 1.
[5] OJ L 57, 27.2.2020.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 9 of the European Union for the financial year 2020 has been definitively adopted.

Done at Brussels, 15 December 2020.

The President
D. M. SASSOLI

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET
FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2020 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2020 (1)	Budget 2019 (2)	Change (%)
1. Smart and inclusive growth	77 638 514 230	67 556 947 173	+ 14,92%
2. Sustainable growth: natural resources	58 703 147 517	57 399 857 331	+ 2,27
3. Security and citizenship	6 368 527 141	3 527 434 894	+ 80,54
4. Global Europe	9 698 061 191	9 358 295 603	+ 3,63
5. Administration	10 274 196 704	9 944 904 743	+ 3,31
6. Compensation	p.m.	p.m.	—
Special instruments	1 425 594 964	705 051 794	+ 102,20
Total expenditure (3)	**164 108 041 747**	**148 492 491 538**	**+ 10,52**

(1) The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 9/2020.
(2) The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.
(3) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2020 [1]	Budget 2019 [2]	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 174 450 061	1 894 392 136	+ 14,78
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	3 218 373 955	1 802 988 329	+ 78,50
Balances and Adjustments (Chapters 3 1, 3 2, 3 3 and 39)	- 1 116 600 000	p.m.	—
Total revenue for Titles 3 to 9	**4 276 224 016**	**3 697 380 465**	**+ 15,66**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	18 507 300 000	21 471 164 786	–13,80
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 344 303 050	17 738 667 150	–2,22
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	123 980 214 681	105 585 279 137	+ 17,42
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom [3]	159 831 817 731	144 795 111 073	+ 10,38
Total revenue [4]	**164 108 041 747**	**148 492 491 538**	**+ 10,52**

[1] The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 9/2020.
[2] The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.
[3] The own resources for the 2020 budget are determined on the basis of the budget forecasts adopted at the 178th meeting of the Advisory Committee on Own Resources on 25 May 2020.
[4] The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 897 777 000	4 492 260 000	50	2 246 130 000	1 897 777 000	
Bulgaria	271 658 000	568 744 000	50	284 372 000	271 658 000	
Czechia	923 454 000	2 016 108 000	50	1 008 054 000	923 454 000	
Denmark	1 134 034 000	2 997 687 000	50	1 498 843 500	1 134 034 000	
Germany	13 791 909 000	33 548 996 000	50	16 774 498 000	13 791 909 000	
Estonia	127 111 000	260 049 000	50	130 024 500	127 111 000	
Ireland	916 120 000	2 445 027 000	50	1 222 513 500	916 120 000	
Greece	689 744 000	1 703 172 000	50	851 586 000	689 744 000	
Spain	5 257 014 000	11 394 533 000	50	5 697 266 500	5 257 014 000	
France	10 437 975 000	23 109 504 000	50	11 554 752 000	10 437 975 000	
Croatia	332 122 000	490 350 000	50	245 175 000	245 175 000	Croatia
Italy	6 554 877 000	16 408 969 000	50	8 204 484 500	6 554 877 000	
Cyprus	153 600 000	196 679 000	50	98 339 500	98 339 500	Cyprus
Latvia	120 755 000	285 827 000	50	142 913 500	120 755 000	
Lithuania	182 105 000	436 918 000	50	218 459 000	182 105 000	
Luxembourg	304 016 000	427 140 000	50	213 570 000	213 570 000	Luxembourg
Hungary	570 270 000	1 335 303 000	50	667 651 500	570 270 000	
Malta	91 828 000	115 687 000	50	57 843 500	57 843 500	Malta
Netherlands	3 090 100 000	7 525 158 000	50	3 762 579 000	3 090 100 000	
Austria	1 737 376 000	3 796 555 000	50	1 898 277 500	1 737 376 000	
Poland	2 541 144 000	4 975 888 000	50	2 487 944 000	2 487 944 000	Poland
Portugal	1 022 557 000	1 955 868 000	50	977 934 000	977 934 000	Portugal
Romania	814 450 000	2 104 070 000	50	1 052 035 000	814 450 000	
Slovenia	218 848 000	450 588 000	50	225 294 000	218 848 000	
Slovakia	341 044 000	879 905 000	50	439 952 500	341 044 000	
Finland	1 018 425 000	2 282 237 000	50	1 141 118 500	1 018 425 000	
Sweden	2 044 088 000	4 664 862 000	50	2 332 431 000	2 044 088 000	
United Kingdom	11 057 452 000	23 933 385 000	50	11 966 692 500	11 057 452 000	
Total	**67 641 853 000**	**154 801 469 000**		**77 400 734 500**	**67 277 392 000**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 897 777 000	0,30	569 333 100
Bulgaria	271 658 000	0,30	81 497 400
Czechia	923 454 000	0,30	277 036 200
Denmark	1 134 034 000	0,30	340 210 200
Germany	13 791 909 000	0,15	2 068 786 350
Estonia	127 111 000	0,30	38 133 300
Ireland	916 120 000	0,30	274 836 000
Greece	689 744 000	0,30	206 923 200
Spain	5 257 014 000	0,30	1 577 104 200
France	10 437 975 000	0,30	3 131 392 500
Croatia	245 175 000	0,30	73 552 500
Italy	6 554 877 000	0,30	1 966 463 100
Cyprus	98 339 500	0,30	29 501 850
Latvia	120 755 000	0,30	36 226 500
Lithuania	182 105 000	0,30	54 631 500
Luxembourg	213 570 000	0,30	64 071 000
Hungary	570 270 000	0,30	171 081 000
Malta	57 843 500	0,30	17 353 050
Netherlands	3 090 100 000	0,15	463 515 000
Austria	1 737 376 000	0,30	521 212 800
Poland	2 487 944 000	0,30	746 383 200
Portugal	977 934 000	0,30	293 380 200
Romania	814 450 000	0,30	244 335 000
Slovenia	218 848 000	0,30	65 654 400
Slovakia	341 044 000	0,30	102 313 200
Finland	1 018 425 000	0,30	305 527 500
Sweden	2 044 088 000	0,15	306 613 200
United Kingdom	11 057 452 000	0,30	3 317 235 600
Total	**67 277 392 000**		**17 344 303 050**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom
(Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 492 260 000		3 597 842 855
Bulgaria	568 744 000		455 506 034
Czechia	2 016 108 000		1 614 697 227
Denmark	2 997 687 000		2 400 842 061
Germany	33 548 996 000		26 869 329 814
Estonia	260 049 000		208 272 771
Ireland	2 445 027 000		1 958 217 673
Greece	1 703 172 000		1 364 067 354
Spain	11 394 533 000		9 125 860 734
France	23 109 504 000		18 508 359 679
Croatia	490 350 000		392 720 422
Italy	16 408 969 000		13 141 913 397
Cyprus	196 679 000		157 519 853
Latvia	285 827 000	0,8008982 [1]	228 918 324
Lithuania	436 918 000		349 926 831
Luxembourg	427 140 000		342 095 648
Hungary	1 335 303 000		1 069 441 742
Malta	115 687 000		92 653 508
Netherlands	7 525 158 000		6 026 885 341
Austria	3 796 555 000		3 040 653 987
Poland	4 975 888 000		3 985 179 640
Portugal	1 955 868 000		1 566 451 120
Romania	2 104 070 000		1 685 145 832
Slovenia	450 588 000		360 875 109
Slovakia	879 905 000		704 714 312
Finland	2 282 237 000		1 827 839 458
Sweden	4 664 862 000		3 736 079 483
United Kingdom	23 933 385 000		19 168 204 472
Total	**154 801 469 000**		**123 980 214 681**

[1] Calculation of rate: (123 980 214 681) / (154 801 469 000) = 0,800898179338337.

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	32 992 238	32 992 238
Bulgaria		0,37	4 176 993	4 176 993
Czechia		1,30	14 806 782	14 806 782
Denmark	- 146 333 564	1,94	22 015 735	- 124 317 829
Germany		21,67	246 391 898	246 391 898
Estonia		0,17	1 909 862	1 909 862
Ireland		1,58	17 956 867	17 956 867
Greece		1,10	12 508 505	12 508 505
Spain		7,36	83 684 192	83 684 192
France		14,93	169 721 757	169 721 757
Croatia		0,32	3 601 248	3 601 248
Italy		10,60	120 511 416	120 511 416
Cyprus		0,13	1 444 458	1 444 458
Latvia		0,18	2 099 182	2 099 182
Lithuania		0,28	3 208 831	3 208 831
Luxembourg		0,28	3 137 019	3 137 019
Hungary		0,86	9 806 786	9 806 786
Malta		0,07	849 633	849 633
Netherlands	- 782 321 749	4,86	55 266 571	- 727 055 178
Austria		2,45	27 882 813	27 882 813
Poland		3,21	36 544 119	36 544 119
Portugal		1,26	14 364 365	14 364 365
Romania		1,36	15 452 796	15 452 796
Slovenia		0,29	3 309 227	3 309 227
Slovakia		0,57	6 462 234	6 462 234
Finland		1,47	16 761 298	16 761 298
Sweden	- 208 243 919	3,01	34 259 869	- 173 984 050
United Kingdom		15,46	175 772 538	175 772 538
Total	**- 1 136 899 232**	**100,00**	**1 136 899 232**	**0**

EU GDP price deflator, in EUR (spring 2019 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 102,9958 (c) 2013 EU-28 = 102,9874 / (d) 2020 EU-28 = 112,5551

Lump sum for Netherlands: in 2020 prices: 695 000 000 EUR × [(b/a) × (d/c)] = 782 321 749 EUR

Lump sum for Sweden: in 2020 prices: 185 000 000 EUR × [(b/a) × (d/c)] = 208 243 919 EUR

Lump sum for Denmark: in 2020 prices: 130 000 000 EUR × [(b/a) × (d/c)] = 146 333 564 EUR

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for the year 2019 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0617	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6186	
3. (1) – (2)	8,4431	
4. Total allocated expenditure		133 761 974 693
5. Enlargement related expenditure [2]		33 495 190 550
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		100 266 784 143
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 587 332 443
8. United Kingdom's advantage [3]		459 372 003
9. Core United Kingdom's correction = (7) – (8)		5 127 960 440
10. Windfall gains deriving from traditional own resources [4]		- 42 372 235
11. Correction for the United Kingdom = (9) – (10)		5 170 332 675

[1] Rounded percentages.
[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.
[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for the year 2015 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	19,1419	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,5894	
3. (1) – (2)	11,5525	
4. Total allocated expenditure		**129 135 893 336**
5. Enlargement related expenditure [2]		31 639 878 296
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		97 496 015 040
7. United Kingdom's correction original amount = (3) × (6) × 0,66		7 433 724 758
8. United Kingdom's advantage [3]		1 381 345 015
9. Core United Kingdom's correction = (7) – (8)		6 052 379 743
10. Windfall gains deriving from traditional own resources [4]		- 74 320 246
11. Correction for the United Kingdom = (9) – (10) [5]		6 126 699 989

[1] Rounded percentages.
[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.
[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
[5] Note: The difference of EUR 70 358 142 between the definitive amount of the 2015 UK correction (EUR 6 126 699 989, as calculated above) and the previously budgeted amount of the 2015 UK correction (EUR 6 056 341 847, entered in AB 5/2016) is financed in chapter 35 of AB 7/2020.

TABLE 5.3

Correction of budgetary imbalances for the United Kingdom for the year 2016 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	17,3576	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6922	
3. (1) – (2)	9,6654	
4. Total allocated expenditure		**117 460 512 555**
5. Enlargement related expenditure [2]		25 403 051 464
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		92 057 461 091
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 872 505 812
8. United Kingdom's advantage [3]		851 694 541
9. Core United Kingdom's correction = (7) – (8)		5 020 811 271
10. Windfall gains deriving from traditional own resources [4]		- 40 846 944
11. Correction for the United Kingdom = (9) – (10) [5]		5 061 658 216

(1) Rounded percentages.
(2) The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.
(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
(5) Note: The difference of EUR 129 067 338 between the definitive amount of the 2016 UK correction (EUR 5 061 658 216, as calculated above) and the previously budgeted amount of the 2016 UK correction (EUR 4 932 590 878, entered in AB 6/2017) is financed in chapter 35 of AB 7/2020.

TABLE 5.4

Correction of budgetary imbalances for the United Kingdom for the year 2017 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,9063	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,9862	
3. (1) – (2)	8,9201	
4. Total allocated expenditure		**110 891 011 881**
5. Enlargement related expenditure [2]		20 917 337 083
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 973 674 798
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 297 002 140
8. United Kingdom's advantage [3]		147 663 777
9. Core United Kingdom's correction = (7) – (8)		5 149 338 362
10. Windfall gains deriving from traditional own resources [4]		- 9 019 736
11. Correction for the United Kingdom = (9) – (10) [5]		5 158 358 098

[1] Rounded percentages.
[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.
[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
[5] Note: The difference of EUR 224 420 455 between the provisional amount of the 2017 UK correction (EUR 5 158 358 098, as calculated above) and the previously budgeted amount of the 2017 UK correction (EUR 4 933 937 643, entered in AB 6/2018) is financed in chapter 36 of AB 7/2020.

TABLE 5.5

Correction of budgetary imbalances for the United Kingdom for the year 2018 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0805	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,7158	
3. (1) – (2)	9,3646	
4. Total allocated expenditure		**129 720 353 887**
5. Enlargement related expenditure [2]		31 051 543 542
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		98 668 810 345
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 098 379 860
8. United Kingdom's advantage [3]		620 706 683
9. Core United Kingdom's correction = (7) – (8)		5 477 673 177
10. Windfall gains deriving from traditional own resources [4]		- 38 961 662
11. Correction for the United Kingdom = (9) – (10) [5]		5 516 634 839

[1] Rounded percentages.
[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.
[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
[5] Note: The difference of EUR 493 106 163 between the definitive amount of the 2018 UK correction (EUR 5 516 634 839, as calculated above) and the previously budgeted amount of the 2018 UK correction (EUR 5 023 528 676, entered in Budget 2019) is financed in chapter 36 of AB 7/2020.

TABLE 6.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 170 332 675 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,43	5,52		1,57	5,00	258 550 776
Bulgaria	0,37	0,43	0,70		0,20	0,63	32 733 903
Czechia	1,30	1,54	2,48		0,70	2,24	116 036 536
Denmark	1,94	2,29	3,69		1,05	3,34	172 531 042
Germany	21,67	25,64	0,00	- 19,23	0,00	6,41	331 363 203
Estonia	0,17	0,20	0,32		0,09	0,29	14 967 048
Ireland	1,58	1,87	3,01		0,85	2,72	140 722 849
Greece	1,10	1,30	2,09		0,59	1,90	98 025 591
Spain	7,36	8,71	14,01		3,98	12,68	655 809 180
France	14,93	17,66	28,41		8,07	25,72	1 330 061 079
Croatia	0,32	0,37	0,60		0,17	0,55	28 221 958
Italy	10,60	12,54	20,18		5,73	18,27	944 413 650
Cyprus	0,13	0,15	0,24		0,07	0,22	11 319 805
Latvia	0,18	0,22	0,35		0,10	0,32	16 450 694
Lithuania	0,28	0,33	0,54		0,15	0,49	25 146 694
Luxembourg	0,28	0,33	0,53		0,15	0,48	24 583 924
Hungary	0,86	1,02	1,64		0,47	1,49	76 852 993
Malta	0,07	0,09	0,14		0,04	0,13	6 658 333
Netherlands	4,86	5,75	0,00	- 4,31	0,00	1,44	74 325 934
Austria	2,45	2,90	0,00	- 2,18	0,00	0,73	37 498 548
Poland	3,21	3,80	6,12		1,74	5,54	286 385 851
Portugal	1,26	1,49	2,40		0,68	2,18	112 569 439
Romania	1,36	1,61	2,59		0,73	2,34	121 099 164
Slovenia	0,29	0,34	0,55		0,16	0,50	25 933 467
Slovakia	0,57	0,67	1,08		0,31	0,98	50 642 688
Finland	1,47	1,74	2,81		0,80	2,54	131 353 516
Sweden	3,01	3,56	0,00	-2,67	0,00	0,89	46 074 810
United Kingdom	15,46	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**- 28,39**	**28,39**	**100,00**	**5 170 332 675**

The calculations are made to 15 decimal places.

TABLE 6.2

Financing of the definitive 2015 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	1 267 154
Bulgaria	3 148 896
Czech Republic	4 903 895
Denmark	6 556 672
Germany	4 385 985
Estonia	303 635
Ireland	20 284 145
Greece	504 408
Spain	1 272 857
France	5 838 257
Croatia	1 207 446
Italy	19 287 491
Cyprus	627 536
Latvia	- 619 579
Lithuania	- 208 473
Luxembourg	866 089
Hungary	2 764 651
Malta	310 080
Netherlands	- 260 138
Austria	1 362 429
Poland	- 9 542 201
Portugal	476 355
Romania	1 609 226
Slovenia	123 083
Slovakia	1 555 233
Finland	4 733 265
Sweden	- 2 400 255
United Kingdom	- 70 358 142
Total	**0**

TABLE 6.3

Financing of the definitive 2016 UK correction (chapter 35)

Member State	Amount
	(1)
Belgium	12 381 389
Bulgaria	1 683 717
Czech Republic	6 602 363
Denmark	3 769 035
Germany	5 007 497
Estonia	892 527
Ireland	3 060 816
Greece	- 239 791
Spain	4 704 411
France	26 115 146
Croatia	1 550 836
Italy	26 775 334
Cyprus	893 340
Latvia	185 011
Lithuania	904 487
Luxembourg	- 272 563
Hungary	2 362 157
Malta	310 901
Netherlands	3 455 636
Austria	855 227
Poland	15 053 623
Portugal	2 825 093
Romania	5 438 400
Slovenia	821 604
Slovakia	454 399
Finland	3 348 353
Sweden	128 390
United Kingdom	- 129 067 338
Total	**0**

TABLE 6.4

Intermediate update of the financing of the 2017 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	15 856 715
Bulgaria	3 231 445
Czech Republic	3 814 138
Denmark	10 232 027
Germany	12 286 393
Estonia	1 271 298
Ireland	5 263 528
Greece	4 209 140
Spain	23 937 729
France	58 977 709
Croatia	1 777 843
Italy	45 010 069
Cyprus	752 318
Latvia	741 095
Lithuania	1 627 128
Luxembourg	374 066
Hungary	3 692 230
Malta	265 690
Netherlands	4 759 697
Austria	1 361 203
Poland	5 297 081
Portugal	6 203 836
Romania	5 382 461
Slovenia	765 633
Slovakia	1 500 046
Finland	5 572 775
Sweden	257 162
United Kingdom	- 224 420 455
Total	**0**

TABLE 6.5

Intermediate update of the financing of the 2018 UK correction (chapter 36)

Member State	Amount
	(1)
Belgium	27 909 738
Bulgaria	5 747 148
Czech Republic	12 780 811
Denmark	17 414 841
Germany	26 899 549
Estonia	2 324 061
Ireland	13 878 796
Greece	7 355 826
Spain	58 628 464
France	132 102 159
Croatia	3 326 099
Italy	80 506 049
Cyprus	1 290 517
Latvia	1 428 955
Lithuania	3 518 387
Luxembourg	3 459 527
Hungary	9 060 360
Malta	599 078
Netherlands	7 666 480
Austria	3 225 174
Poland	25 585 020
Portugal	12 696 708
Romania	15 373 126
Slovenia	1 888 602
Slovakia	3 559 433
Finland	9 899 420
Sweden	4 981 835
United Kingdom	- 493 106 163
Total	**0**

TABLE 7

Summary of financing [1] of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources [2]
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	0	1 855 200 000	1 855 200 000	463 800 000	569 333 100	3 597 842 855	32 992 238	315 965 772	4 516 133 965	3.20	6 371 333 965
Bulgaria	0	77 000 000	77 000 000	19 250 000	81 497 400	455 506 034	4 176 993	46 545 109	587 725 536	0.42	664 725 536
Czechia	0	257 600 000	257 600 000	64 400 000	277 036 200	1 614 697 227	14 806 782	144 137 743	2 050 677 952	1.45	2 308 277 952
Denmark	0	316 900 000	316 900 000	79 225 000	340 210 200	2 400 842 061	- 124 317 829	210 503 617	2 827 238 049	2.00	3 144 138 049
Germany	0	3 682 900 000	3 682 900 000	920 725 000	2 068 786 350	26 869 329 814	246 391 898	379 942 627	29 564 450 689	20.92	33 247 350 689
Estonia	0	36 400 000	36 400 000	9 100 000	38 133 300	208 272 771	1 909 862	19 758 569	268 074 502	0.19	304 474 502
Ireland	0	239 800 000	239 800 000	59 950 000	274 836 000	1 958 217 673	17 956 867	183 210 134	2 434 220 674	1.72	2 674 020 674
Greece	0	227 100 000	227 100 000	56 775 000	206 923 200	1 364 067 354	12 508 505	109 855 174	1 693 354 233	1.20	1 920 454 233
Spain	0	1 145 600 000	1 145 600 000	286 400 000	1 577 104 200	9 125 860 734	83 684 192	744 352 641	11 531 001 767	8.16	12 676 601 767
France	0	1 492 900 000	1 492 900 000	373 225 000	3 131 392 500	18 508 359 679	169 721 757	1 553 094 350	23 362 568 286	16.53	24 855 468 286
Croatia	0	29 500 000	29 500 000	7 375 000	73 552 500	392 720 422	3 601 248	36 084 182	505 958 352	0.36	535 458 352
Italy	0	1 548 800 000	1 548 800 000	387 200 000	1 966 463 100	13 141 913 397	120 511 416	1 115 992 593	16 344 880 506	11.57	17 893 680 506
Cyprus	0	25 000 000	25 000 000	6 250 000	29 501 850	157 519 853	1 444 458	14 883 516	203 349 677	0.14	228 349 677
Latvia	0	36 400 000	36 400 000	9 100 000	36 226 500	228 918 324	2 099 182	18 186 176	285 430 182	0.20	321 830 182
Lithuania	0	90 500 000	90 500 000	22 625 000	54 631 500	349 926 831	3 208 831	30 988 223	438 755 385	0.31	529 255 385
Luxembourg	0	17 700 000	17 700 000	4 425 000	64 071 000	342 095 648	3 137 019	29 011 043	438 314 710	0.31	456 014 710
Hungary	0	164 900 000	164 900 000	41 225 000	171 081 000	1 069 441 742	9 806 786	94 732 391	1 345 061 919	0.95	1 509 961 919
Malta	0	13 400 000	13 400 000	3 350 000	17 353 050	92 653 508	849 633	8 144 082	119 000 273	0.08	132 400 273
Netherlands	0	2 461 700 000	2 461 700 000	615 425 000	463 515 000	6 026 885 341	- 727 055 178	89 947 609	5 853 292 772	4.14	8 314 992 772
Austria	0	188 000 000	188 000 000	47 000 000	521 212 800	3 040 653 987	27 882 813	44 302 581	3 634 052 181	2.57	3 822 052 181
Poland	0	734 900 000	734 900 000	183 725 000	746 383 200	3 985 179 640	36 544 119	322 779 374	5 090 886 333	3.60	5 825 786 333
Portugal	0	179 800 000	179 800 000	44 950 000	293 380 200	1 566 451 120	14 364 365	134 771 431	2 008 967 116	1.42	2 188 767 116
Romania	0	164 900 000	164 900 000	41 225 000	244 335 000	1 685 145 832	15 452 796	148 902 377	2 093 836 005	1.48	2 258 736 005
Slovenia	0	71 000 000	71 000 000	17 750 000	65 654 400	360 875 109	3 309 227	29 532 389	459 371 125	0.33	530 371 125
Slovakia	0	74 100 000	74 100 000	18 525 000	102 313 200	704 714 312	6 462 234	57 711 799	871 201 545	0.62	945 301 545
Finland	0	136 700 000	136 700 000	34 175 000	305 527 500	1 827 839 458	16 761 298	154 907 329	2 305 035 585	1.63	2 441 735 585
Sweden	0	436 100 000	436 100 000	109 025 000	306 613 200	3 736 079 483	- 173 984 050	49 041 942	3 917 750 575	2.77	4 353 850 575
United Kingdom	0	2 802 500 000	2 802 500 000	700 625 000	3 317 235 600	19 168 204 472	175 772 538	- 6 087 284 773	16 573 927 837	11.73	19 376 427 837
Total	0	18 507 300 000	18 507 300 000	4 626 825 000	17 344 303 050	123 980 214 681	0	0	141 324 517 731	100,00	159 831 817 731

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (159 831 817 731 + 4 276 224 016 = 164 108 041 747 = 164 108 041 747).
(2) Total own resources as percentage of GNI: (159 831 817 731) / (15 480 146 900 000) = 1,03 %; own resources ceiling as percentage of GNI: 1,20 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2020	Amending budget No 9/2020	New amount
1	OWN RESOURCES	157 674 476 865	2 157 340 866	159 831 817 731
3	SURPLUSES, BALANCES AND ADJUSTMENTS	2 817 773 955	– 716 000 000	2 101 773 955
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 651 322 700		1 651 322 700
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	15 050 000		15 050 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	233 000 000	128 000 000	361 000 000
8	BORROWING AND LENDING OPERATIONS	2 076 361		2 076 361
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	GRAND TOTAL	**162 538 700 881**	**1 569 340 866**	**164 108 041 747**

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2020	Amending budget No 9/2020	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.	p.m.	p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	18 507 300 000	p.m.	18 507 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	17 344 303 050	p.m.	17 344 303 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	121 822 873 815	2 157 340 866	123 980 214 681
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	p.m.	0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0	p.m.	0
	Title 1 — Total	**157 674 476 865**	**2 157 340 866**	**159 831 817 731**

TITLE 1
OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Title Chapter Article Item	Heading	Budget 2020	Amending budget No 9/2020	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 4 0	***Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***	121 822 873 815	2 157 340 866	123 980 214 681
	CHAPTER 1 4 — TOTAL	**121 822 873 815**	**2 157 340 866**	**123 980 214 681**

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM *(cont'd)*

1 4 0 ***Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***

Budget 2020	Amending budget No 9/2020	New amount
121 822 873 815	2 157 340 866	123 980 214 681

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for financial year 2020 is 0,8009%.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

Member State	Budget 2020	Amending budget No. 9/2020	New amount
Belgium	3 535 237 919	62 604 936	3 597 842 855
Bulgaria	447 579 916	7 926 118	455 506 034
Czechia	1 586 600 386	28 096 841	1 614 697 227
Denmark	2 359 065 760	41 776 301	2 400 842 061
Germany	26 401 785 028	467 544 786	26 869 329 814
Estonia	204 648 681	3 624 090	208 272 771
Ireland	1 924 143 341	34 074 332	1 958 217 673
Greece	1 340 331 645	23 735 709	1 364 067 354
Spain	8 967 064 491	158 796 243	9 125 860 734
France	18 186 301 512	322 058 167	18 508 359 679
Croatia	385 886 817	6 833 605	392 720 422
Italy	12 913 235 080	228 678 317	13 141 913 397
Cyprus	154 778 899	2 740 954	157 519 853
Latvia	224 934 988	3 983 336	228 918 324
Lithuania	343 837 864	6 088 967	349 926 831
Luxembourg	336 142 949	5 952 699	342 095 648
Hungary	1 050 832 721	18 609 021	1 069 441 742
Malta	91 041 273	1 612 235	92 653 508
Netherlands	5 922 013 398	104 871 943	6 026 885 341
Austria	2 987 744 520	52 909 467	3 040 653 987
Poland	3 915 834 778	69 344 862	3 985 179 640
Portugal	1 539 193 795	27 257 325	1 566 451 120
Romania	1 655 823 138	29 322 694	1 685 145 832
Slovenia	354 595 634	6 279 475	360 875 109
Slovakia	692 451 800	12 262 512	704 714 312
Finland	1 796 033 796	31 805 662	1 827 839 458
Sweden	3 671 069 134	65 010 349	3 736 079 483
United Kingdom	18 834 664 552	333 539 920	19 168 204 472
Article 1 4 0 — Total	121 822 873 815	2 157 340 866	123 980 214 681

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2020	Amending budget No 9/2020	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	3 218 373 955	p.m.	3 218 373 955
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.	p.m.	p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.	p.m.	p.m.
3 3	NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS	p.m.	p.m.	p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.	p.m.	p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	0	p.m.	0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	0	p.m.	0
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS	p.m.	p.m.	p.m.
3 8	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE CONTINGENCY FRAMEWORK	p.m.	p.m.	p.m.
3 9	ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES	– 400 600 000	– 716 000 000	–1 116 600 000
	Title 3 — Total	**2 817 773 955**	**– 716 000 000**	**2 101 773 955**

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 9 — ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES

Title Chapter Article Item	Heading	Budget 2020	Amending budget No 9/2020	New amount
3 9	ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES			
3 9 0	***Adjustment related to exchange rate differences for own resources***	– 400 600 000	– 716 000 000	–1 116 600 000
	CHAPTER 3 9 — TOTAL	**– 400 600 000**	**– 716 000 000**	**–1 116 600 000**

CHAPTER 3 9 — ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES *(cont'd)*

3 9 0 ***Adjustment related to exchange rate differences for own resources***

Budget 2020	Amending budget No 9/2020	New amount
– 400 600 000	– 716 000 000	–1 116 600 000

Remarks

New Article

This item is intended to budget significant gains or losses resulting from the differences between the exchange rates provided for in Article 10a (1) of Regulation No 609/2014 for the conversion into national currency of the budgeted amounts for own resources, on one hand, and the exchange rates used to enter the amounts in the Commission accounts, on the other hand..

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105).

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(1) thereof.

Regulation (EU, Eutratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) and in particular Article 19(3) thereof.

TITLE 7

DEFAULT INTEREST AND FINES

Title Chapter	Heading	Budget 2020	Amending budget No 9/2020	New amount
7 0	DEFAULT INTEREST AND INTEREST ON FINES	15 000 000	p.m.	15 000 000
7 1	FINES AND PENALTIES	218 000 000	128 000 000	346 000 000
	Title 7 — Total	**233 000 000**	**128 000 000**	**361 000 000**

TITLE 7
DEFAULT INTEREST AND FINES

CHAPTER 7 1 — FINES AND PENALTIES

Title Chapter Article Item	Heading	Budget 2020	Amending budget No 9/2020	New amount
7 1	FINES AND PENALTIES			
7 1 0	***Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition***	185 000 000	71 000 000	256 000 000
7 1 1	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	33 000 000	57 000 000	90 000 000
7 1 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
7 1 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
7 1 9	***Other fines and penalty payments***			
7 1 9 0	Other fines and penalty payments — Assigned revenue	p.m.		p.m.
7 1 9 1	Other non-assigned fines and penalty payments	p.m.		p.m.
	Article 7 1 9 — Total	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	**218 000 000**	**128 000 000**	**346 000 000**

CHAPTER 7 1 — FINES AND PENALTIES *(cont'd)*

7 1 0 ***Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition***

Budget 2020	Amending budget No 9/2020	New amount
185 000 000	71 000 000	256 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 7 1 — FINES AND PENALTIES *(cont'd)*

7 1 1 ***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***

Budget 2020	Amending budget No 9/2020	New amount
33 000 000	57 000 000	90 000 000

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

SECTION III

COMMISSION

COMMISSION

REVENUE

Title	Heading	Budget 2020	Amending budget No 9/2020	New amount
4	Revenue accruing from persons working with the institution and other Union bodies	1 270 037 095	p.m.	1 270 037 095
5	Revenue accruing from the administrative operation of the institution	15 000 000	p.m.	15 000 000
6	Contributions and refunds in connection with Union agreements and programmes	130 000 000	p.m.	130 000 000
7	Default interest and fines	233 000 000	128 000 000	361 000 000
8	Borrowing and lending operations	2 076 361	p.m.	2 076 361
9	Miscellaneous revenue	15 000 000	p.m.	15 000 000
	Total	**1 665 113 456**	**128 000 000**	**1 793 113 456**

COMMISSION

TITLE 7

DEFAULT INTEREST AND FINES

Title Chapter	Heading	Budget 2020	Amending budget No 9/2020	New amount
7 0	DEFAULT INTEREST AND INTEREST ON FINES	15 000 000	p.m.	15 000 000
7 1	FINES AND PENALTIES	218 000 000	128 000 000	346 000 000
	Title 7 — Total	**233 000 000**	**128 000 000**	**361 000 000**

COMMISSION

TITLE 7

DEFAULT INTEREST AND FINES

CHAPTER 7 1 — FINES AND PENALTIES

Title Chapter Article Item	Heading	Budget 2020	Amending budget No 9/2020	New amount
7 1	FINES AND PENALTIES			
7 1 0	***Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition***	185 000 000	71 000 000	256 000 000
7 1 1	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***	33 000 000	57 000 000	90 000 000
7 1 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
7 1 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
7 1 9	***Other fines and penalty payments***			
7 1 9 0	Other fines and penalty payments — Assigned revenue	p.m.		p.m.
7 1 9 1	Other non-assigned fines and penalty payments	p.m.		p.m.
	Article 7 1 9 — Total	p.m.		p.m.
	CHAPTER 7 1 — TOTAL	**218 000 000**	**128 000 000**	**346 000 000**

7 1 0 *Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition*

Figures (Non-differentiated appropriations)

Budget 2020	Amending budget No 9/2020	New amount
185 000 000	71 000 000	256 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

COMMISSION

CHAPTER 7 1 — FINES AND PENALTIES *(cont'd)*

7 1 0 *(cont'd)*

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

7 1 1 ***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty***

Figures (Non-differentiated appropriations)

Budget 2020	Amending budget No 9/2020	New amount
33 000 000	57 000 000	90 000 000

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

COMMISSION

EXPENDITURE

Title	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	550 910 219	1 501 374 219			550 910 219	1 501 374 219
02	INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	3 203 612 540	2 706 787 634		93 800 000	3 203 612 540	2 800 587 634
03	COMPETITION	116 380 398	116 380 398			116 380 398	116 380 398
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 881 605 545	14 894 134 411	−3 105 725		14 878 499 820	14 894 134 411
05	AGRICULTURE AND RURAL DEVELOPMENT	58 698 932 091	57 007 767 922	48 655 078	798 655 078	58 747 587 169	57 806 423 000
06	MOBILITY AND TRANSPORT	4 871 268 495	3 065 461 523		100 000 000	4 871 268 495	3 165 461 523
07	ENVIRONMENT	555 989 653	410 691 242			555 989 653	410 691 242
08	RESEARCH AND INNOVATION	7 987 937 964	7 093 573 238			7 987 937 964	7 093 573 238
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2 684 291 569	2 310 507 713			2 684 291 569	2 310 507 713
10	DIRECT RESEARCH	452 584 121	446 424 944			452 584 121	446 424 944
11	MARITIME AFFAIRS AND FISHERIES	1 096 734 831	904 804 693			1 096 734 831	904 804 693
	Reserves (40 02 41)	*67 843 000*	*64 300 000*			*67 843 000*	*64 300 000*
		1 164 577 831	969 104 693			1 164 577 831	969 104 693
12	FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	114 419 241	115 165 918	−9 114 212	−9 114 212	105 305 029	106 051 706
13	REGIONAL AND URBAN POLICY	43 478 605 137	40 662 502 062			43 478 605 137	40 662 502 062
14	TAXATION AND CUSTOMS UNION	177 055 750	170 293 750			177 055 750	170 293 750
15	EDUCATION AND CULTURE	4 828 897 829	4 457 288 075			4 828 897 829	4 457 288 075
16	COMMUNICATION	219 381 095	216 738 095			219 381 095	216 738 095
17	HEALTH AND FOOD SAFETY	668 839 926	625 083 932			668 839 926	625 083 932
18	MIGRATION AND HOME AFFAIRS	5 727 715 528	5 276 600 656			5 727 715 528	5 276 600 656

COMMISSION

Title	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves (40 02 41)	*1 003 000*	*1 003 000*			*1 003 000*	*1 003 000*
		5 728 718 528	5 277 603 656			5 728 718 528	5 277 603 656
19	FOREIGN POLICY INSTRUMENTS	907 036 746	808 717 831			907 036 746	808 717 831
20	TRADE	119 662 291	118 971 291			119 662 291	118 971 291
21	INTERNATIONAL COOPERATION AND DEVELOPMENT	3 819 395 952	3 320 689 539		90 000 000	3 819 395 952	3 410 689 539
22	NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4 449 309 007	3 479 739 705		496 000 000	4 449 309 007	3 975 739 705
23	HUMANITARIAN AID AND CIVIL PROTECTION	2 225 017 691	1 604 881 622			2 225 017 691	1 604 881 622
24	FIGHT AGAINST FRAUD	84 569 600	80 879 853			84 569 600	80 879 853
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	261 638 248	262 663 248			261 638 248	262 663 248
26	COMMISSION'S ADMINISTRATION	1 169 128 790	1 168 977 000			1 169 128 790	1 168 977 000
27	BUDGET	72 732 451	72 732 451			72 732 451	72 732 451
28	AUDIT	20 254 041	20 254 041			20 254 041	20 254 041
29	STATISTICS	162 101 479	159 101 479			162 101 479	159 101 479
30	PENSIONS AND RELATED EXPENDITURE	2 133 215 000	2 133 215 000			2 133 215 000	2 133 215 000
31	LANGUAGE SERVICES	410 651 078	410 651 078			410 651 078	410 651 078
32	ENERGY	2 399 423 663	1 870 314 222			2 399 423 663	1 870 314 222
33	JUSTICE AND CONSUMERS	285 532 215	281 548 093			285 532 215	281 548 093
34	CLIMATE ACTION	180 975 805	114 778 918			180 975 805	114 778 918
40	RESERVES	537 763 000	358 500 000			537 763 000	358 500 000
	Total	**169 622 414 989**	**158 313 498 796**	**36 435 141**	**1 569 340 866**	**169 658 850 130**	**159 882 839 662**
	Of which Reserves (40 02 41)	***68 846 000***	***65 303 000***			***68 846 000***	***65 303 000***

COMMISSION

TITLE 02

INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

COMMISSION
TITLE 02 — INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

TITLE 02

INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES' POLICY AREA	142 129 182	142 129 182			142 129 182	142 129 182
02 02	COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES	408 008 400	364 696 716		93 800 000	408 008 400	458 496 716
02 03	INTERNAL MARKET FOR GOODS AND SERVICES	118 595 657	112 479 117			118 595 657	112 479 117
02 04	HORIZON 2020 — RESEARCH RELATING TO ENTERPRISES	397 801 382	353 755 000			397 801 382	353 755 000
02 05	EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)	1 238 630 919	984 727 619			1 238 630 919	984 727 619
02 06	EUROPEAN EARTH OBSERVATION PROGRAMME	643 947 000	549 000 000			643 947 000	549 000 000
02 07	EUROPEAN DEFENCE INDUSTRIAL DEVELOPMENT PROGRAMME	254 500 000	200 000 000			254 500 000	200 000 000
	Title 02 — Total	**3 203 612 540**	**2 706 787 634**		**93 800 000**	**3 203 612 540**	**2 800 587 634**

TITLE 02

INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02	COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES							
02 02 01	***Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises***	1.1	135 298 400	143 261 000			135 298 400	143 261 000
02 02 02	***Improving access to finance for small and medium-sized enterprises in the form of equity and debt***	1.1	269 160 000	215 000 000		93 800 000	269 160 000	308 800 000
02 02 51	***Completion of former activities in the competitiveness and entrepreneurship domain***	1.1	p.m.	639 000			p.m.	639 000
02 02 77	***Pilot projects and preparatory actions***							
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 16	Pilot project — The future of manufacturing	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 17	Pilot project — Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 18	Pilot project — Female business angels	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 19	Pilot project — World-bridging tourism	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	1.1	p.m.	p.m.			p.m.	p.m.

COMMISSION
TITLE 02 — INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 77	*(cont'd)*							
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	1.1	p.m.	531 206			p.m.	531 206
02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	1.1	p.m.	566 300			p.m.	566 300
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 28	Pilot project — SME instrument to enhance women's participation	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 29	Preparatory action — European Capital of Tourism	1.1	p.m.	740 700			p.m.	740 700
02 02 77 30	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	1.1	p.m.	225 000			p.m.	225 000
02 02 77 31	Preparatory action — Culture Europe: Promoting Europe's treasures	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 32	Preparatory action — World Bridge Tourism	1.1	p.m.	720 000			p.m.	720 000
02 02 77 33	Preparatory action — Entrepreneurial capacity building for young migrants	1.1	p.m.	366 010			p.m.	366 010

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 77	*(cont'd)*							
02 02 77 34	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	1.1	p.m.	p.m.			p.m.	p.m.
02 02 77 35	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	1.1	p.m.	100 000			p.m.	100 000
02 02 77 36	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	1.1	p.m.	450 000			p.m.	450 000
02 02 77 38	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	1.1	p.m.	600 000			p.m.	600 000
02 02 77 39	Pilot project — Quality of service in tourism	1.1	350 000	207 500			350 000	207 500
02 02 77 40	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	1.1	p.m.	490 000			p.m.	490 000
02 02 77 41	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	1.1	2 200 000	550 000			2 200 000	550 000
02 02 77 42	Pilot project — Smart destinations	1.1	1 000 000	250 000			1 000 000	250 000
	Article 02 02 77 — Subtotal		3 550 000	5 796 716			3 550 000	5 796 716
	Chapter 02 02 — Total		**408 008 400**	**364 696 716**		**93 800 000**	**408 008 400**	**458 496 716**

02 02 02 Improving access to finance for small and medium-sized enterprises in the form of equity and debt

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
269 160 000	215 000 000		93 800 000	269 160 000	308 800 000

COMMISSION
TITLE 02 — INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

02 02 02 *(cont'd)*

Remarks

This appropriation is to be used to improve access to finance small and medium-sized enterprises (SMEs), including companies of female entrepreneurs, in the form of equity and debt, in their start-up, growth and transfer phase.

A loan guarantee facility (LGF) provides counter-guarantees, direct guarantees and other risk sharing arrangements for debt financing which will reduce the particular difficulties that viable SMEs face in accessing finance either due to their perceived higher risk or their lack of sufficient available collateral and for securitisation of SME debt finance portfolios.

An equity facility for growth (EFG) allows investments in risk capital funds which invest in SMEs in the expansion and growth stage, whilst taking a gender-sensitive and non-discriminatory approach, and in particular in those operating cross-borders. It will be possible to invest in early stage funds in conjunction with the equity facility for RDI under Horizon 2020. In cases of joint investments in multi-stage funds, investments will be provided on a pro-rata basis from the EFG of the COSME programme and the equity facility for RDI under Horizon 2020. Support from the EFG will be (a) either directly by the European Investment Fund (EIF) or other entities entrusted with the implementation on behalf of the Commission or (b) by funds-of-funds or investment vehicles investing across borders.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any repayment from financial instruments pursuant to Article 209(3) of the Financial Regulation, including capital repayments, guarantees released and repayment of the principal of loans, paid back to the Commission and entered in Item 6 4 1 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(3) and Article 22(1) of the Financial Regulation.

The corresponding amount of assigned revenue is estimated at EUR 27 300 000.

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES *(cont'd)*

02 02 02 *(cont'd)*

Legal basis

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33), and in particular Article 3(1) thereof.

COMMISSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA	100 653 552	100 653 552			100 653 552	100 653 552
04 02	EUROPEAN SOCIAL FUND	13 938 716 897	14 044 900 000			13 938 716 897	14 044 900 000
04 03	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	263 527 350	246 380 859	–3 105 725		260 421 625	246 380 859
	Reserves (40 02 41)						
		263 527 350	246 380 859	–3 105 725		260 421 625	246 380 859
04 04	EUROPEAN GLOBALISATION ADJUSTMENT FUND	p.m.	10 000 000			p.m.	10 000 000
04 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — EMPLOYMENT, SOCIAL POLICIES AND HUMAN RESOURCES DEVELOPMENT	p.m.	11 300 000			p.m.	11 300 000
04 06	FUND FOR EUROPEAN AID TO THE MOST DEPRIVED	578 707 746	480 900 000			578 707 746	480 900 000
	Title 04 — Total	**14 881 605 545**	**14 894 134 411**	**–3 105 725**		**14 878 499 820**	**14 894 134 411**
	Reserves (40 02 41)						
		14 881 605 545	**14 894 134 411**	**–3 105 725**		**14 878 499 820**	**14 894 134 411**

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION							
04 03 01	***Prerogatives and specific competencies***							
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	1.1	450 000	335 000			450 000	335 000
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	1.1	9 423 000	9 000 000			9 423 000	9 000 000
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	1.1	3 663 000	3 000 000			3 663 000	3 000 000
04 03 01 05	Information and training measures for workers' organisations	1.1	20 784 000	19 400 000			20 784 000	19 400 000
04 03 01 06	Information, consultation and participation of representatives of undertakings	1.1	7 100 000	5 000 000			7 100 000	5 000 000
04 03 01 08	Industrial relations and social dialogue	1.1	15 500 000	10 000 000			15 500 000	10 000 000
	Article 04 03 01 — Subtotal		56 920 000	46 735 000			56 920 000	46 735 000
04 03 02	***European Union programme for Employment and Social Innovation***							
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	1.1	77 900 000	58 900 000			77 900 000	58 900 000

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 02	*(cont'd)*							
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	1.1	22 476 491	22 000 000			22 476 491	22 000 000
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	1.1	14 235 000	21 500 000			14 235 000	21 500 000
	Article 04 03 02 — Subtotal		114 611 491	102 400 000			114 611 491	102 400 000
04 03 11	***European Foundation for the Improvement of Living and Working Conditions***	1.1	21 053 025	21 053 025			21 053 025	21 053 025
04 03 12	***European Agency for Safety and Health at Work***	1.1	15 507 072	15 507 072			15 507 072	15 507 072
04 03 13	***European Centre for the Development of Vocational Training (Cedefop)***	1.1	17 815 490	17 815 490			17 815 490	17 815 490
04 03 14	***European Training Foundation***	4	20 937 022	20 937 022			20 937 022	20 937 022
04 03 15	***European Labour Authority***	1.1	15 683 250	15 683 250	−3 105 725		12 577 525	15 683 250
	Reserves (40 02 41)							
			15 683 250	15 683 250	−3 105 725		12 577 525	15 683 250
04 03 51	***Completion of Progress***	1.1	p.m.	p.m.			p.m.	p.m.
04 03 52	***Completion of EURES***	1.1	p.m.	p.m.			p.m.	p.m.
04 03 53	***Completion of other activities***	1.1	p.m.	p.m.			p.m.	p.m.

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 77	***Pilot projects and preparatory actions***							
04 03 77 02	Pilot project — Promoting protection of the right to housing	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 07	Preparatory action — Your first EURES Job	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 08	Pilot project — Social solidarity for social integration	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 17	Pilot project — Social security card	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 18	Preparatory action — Social solidarity for social integration	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 21	Pilot project — European Union Real Time Sign Language Application and Service	3	p.m.	p.m.			p.m.	p.m.

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 77	*(cont'd)*							
04 03 77 23	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	1.1	p.m.	1 000 000			p.m.	1 000 000
04 03 77 24	Pilot project — Quality employment for job starters through entrepreneurship	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 25	Preparatory action — Child Guarantee Scheme / Establishing a European child guarantee and financial support	1.1	p.m.	5 000 000			p.m.	5 000 000
04 03 77 26	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 27	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	1.1	p.m.	p.m.			p.m.	p.m.
04 03 77 29	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	1.1	1 000 000	250 000			1 000 000	250 000
	Article 04 03 77 — Subtotal		1 000 000	6 250 000			1 000 000	6 250 000
	Chapter 04 03 — Total		**263 527 350**	**246 380 859**	**–3 105 725**		**260 421 625**	**246 380 859**

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 15 European Labour Authority

Figures (Differentiated appropriations)

	Budget 2020		Amending budget No 9/2020		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 683 250	15 683 250	−3 105 725		12 577 525	15 683 250	
Reserves (40 02 41)						
Total	15 683 250	15 683 250	−3 105 725		12 577 525	15 683 250

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 15 *(cont'd)*

Remarks

The appropriation is intended to cover the European Labour Authority (ELA) staff and administrative expenditure (Titles 1 and 2), and operational expenditure for the work programme (Title 3).

The Authority must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contribution from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The objective of the Authority shall be to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, the Authority is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate solutions in cases of cross-border disputes between Member States, and support cooperation between Member States in tackling undeclared work.

The Union contribution for 2020 amounts to a total of EUR 15 683 250.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks as defined in Regulation (EU) 2019/1149, and in particular Article 4 thereof:

— facilitate access to information and coordinate EURES,

— facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,

— coordinate and support concerted and joint inspections,

— carry out analyses and risk assessments on issues of cross-border labour mobility,

— support Member States with capacity building regarding the effective application and enforcement of relevant Union law,

— support Member States in tackling undeclared work,

— mediate disputes between Member States on the application of relevant Union law.

The Authority's establishment plan is set out in Annex 'Staff' to this section.

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION *(cont'd)*

04 03 15 *(cont'd)*

Legal basis

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

COMMISSION
TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	137 274 998	137 274 998			137 274 998	137 274 998
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS	2 530 100 000	2 504 093 192	48 655 078	48 655 078	2 578 755 078	2 552 748 270
05 03	DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES	40 621 000 000	40 621 000 000			40 621 000 000	40 621 000 000
05 04	RURAL DEVELOPMENT	14 693 560 347	13 115 023 550		750 000 000	14 693 560 347	13 865 023 550
05 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — AGRICULTURE AND RURAL DEVELOPMENT	102 178 364	118 000 000			102 178 364	118 000 000
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	6 440 000	6 440 000			6 440 000	6 440 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)	205 862 760	205 625 821			205 862 760	205 625 821
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	44 103 927	42 817 295			44 103 927	42 817 295
05 09	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE	358 411 695	257 493 066			358 411 695	257 493 066
	Title 05 — Total	**58 698 932 091**	**57 007 767 922**	**48 655 078**	**798 655 078**	**58 747 587 169**	**57 806 423 000**

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS							
05 02 01	***Cereals***							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 99	Other measures for cereals	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 02	***Rice***							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures for rice	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 03	***Refunds on products not listed in Annex I to the TFEU***	2	p.m.	p.m.			p.m.	p.m.
05 02 04	***Food programmes***							
05 02 04 99	Other measures for food programmes	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 04 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 05	***Sugar***							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.			p.m.	p.m.

COMMISSION
TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 05	*(cont'd)*							
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Private storage of sugar	2	p.m.	p.m.			p.m.	p.m.
05 02 05 99	Other measures for sugar	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	***Olive oil***							
05 02 06 03	Private storage of olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	46 000 000	46 000 000			46 000 000	46 000 000
05 02 06 99	Other measures for olive oil	2	100 000	100 000			100 000	100 000
	Article 05 02 06 — Subtotal		46 100 000	46 100 000			46 100 000	46 100 000
05 02 07	***Textile plants***							
05 02 07 02	Private storage of flax fibre	2	p.m.	p.m.			p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	2	p.m.	p.m.			p.m.	p.m.
05 02 07 99	Other measures for textile plants	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 08	***Fruit and vegetables***							
05 02 08 03	Operational funds for producer organisations	2	699 000 000	699 000 000	48 655 078	48 655 078	747 655 078	747 655 078
05 02 08 11	Aid to producer groups for preliminary recognition	2	1 000 000	1 000 000			1 000 000	1 000 000
05 02 08 12	School fruit scheme	2	p.m.	p.m.			p.m.	p.m.
05 02 08 99	Other measures for fruit and vegetables	2	500 000	500 000			500 000	500 000
	Article 05 02 08 — Subtotal		700 500 000	700 500 000	48 655 078	48 655 078	749 155 078	749 155 078
05 02 09	***Products of the wine-growing sector***							
05 02 09 08	National support programmes for the wine sector	2	1 026 000 000	1 026 000 000			1 026 000 000	1 026 000 000
05 02 09 99	Other measures for the wine-growing sector	2	100 000	100 000			100 000	100 000
	Article 05 02 09 — Subtotal		1 026 100 000	1 026 100 000			1 026 100 000	1 026 100 000
05 02 10	***Promotion***							
05 02 10 01	Promotion measures — Payments by Member States	2	86 000 000	86 000 000			86 000 000	86 000 000
05 02 10 02	Promotion measures — Direct payments by the Union	2	100 900 000	74 893 192			100 900 000	74 893 192

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 10	*(cont'd)*							
05 02 10 99	Other measures for promotion	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 10 — Subtotal		186 900 000	160 893 192			186 900 000	160 893 192
05 02 11	***Other plant products and measures***							
05 02 11 03	Hops — Aid to producer organisations	2	2 300 000	2 300 000			2 300 000	2 300 000
05 02 11 04	Programmes of Options Specifically Relating to Remoteness and Insularity (POSEI) (excluding direct payments)	2	232 000 000	232 000 000			232 000 000	232 000 000
05 02 11 99	Other expenditures for other plant products and measures	2	100 000	100 000			100 000	100 000
	Article 05 02 11 — Subtotal		234 400 000	234 400 000			234 400 000	234 400 000
05 02 12	***Milk and milk products***							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.			p.m.	p.m.
05 02 12 02	Storage measures for skimmed-milk powder	2	p.m.	p.m.			p.m.	p.m.
05 02 12 04	Storage measures for butter and cream	2	p.m.	p.m.			p.m.	p.m.
05 02 12 06	Private storage of certain cheeses	2	p.m.	p.m.			p.m.	p.m.
05 02 12 08	School milk	2	p.m.	p.m.			p.m.	p.m.
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	2	p.m.	p.m.			p.m.	p.m.
05 02 12 99	Other measures for milk and milk products	2	100 000	100 000			100 000	100 000
	Article 05 02 12 — Subtotal		100 000	100 000			100 000	100 000
05 02 13	***Beef and veal***							
05 02 13 01	Refunds for beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 02	Storage measures for beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 04	Refunds for live animals	2	p.m.	p.m.			p.m.	p.m.
05 02 13 99	Other measures for beef and veal	2	50 000 000	50 000 000			50 000 000	50 000 000
	Article 05 02 13 — Subtotal		50 000 000	50 000 000			50 000 000	50 000 000
05 02 14	***Sheepmeat and goatmeat***							
05 02 14 01	Private storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures for sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
	Article 05 02 14 — Subtotal		p.m.	p.m.			p.m.	p.m.

COMMISSION
TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 15	***Pigmeat, eggs and poultry, bee-keeping and other animal products***							
05 02 15 01	Refunds for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 02	Private storage of pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	p.m.	p.m.			p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 06	Specific aid for bee-keeping	2	39 000 000	39 000 000			39 000 000	39 000 000
05 02 15 99	Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products	2	32 000 000	32 000 000			32 000 000	32 000 000
	Article 05 02 15 — Subtotal		71 000 000	71 000 000			71 000 000	71 000 000
05 02 18	***School schemes***	2	215 000 000	215 000 000			215 000 000	215 000 000
	Chapter 05 02 — Total		**2 530 100 000**	**2 504 093 192**	**48 655 078**	**48 655 078**	**2 578 755 078**	**2 552 748 270**

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS *(cont'd)*

Remarks

Any revenue entered in Article 6 7 0 of the statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 22(1) of the Financial Regulation.

In the framework of establishing the budgetary appropriations for this chapter, an amount of EUR 150 000 000 originating from Item 6 7 0 1 of the statement of revenue was taken into account for Article 05 02 08, and in particular for Item 05 02 08 03.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12).

05 02 08 Fruit and vegetables

05 02 08 03 Operational funds for producer organisations

Figures (Non-differentiated appropriations)

Budget 2020	Amending budget No 9/2020	New amount
699 000 000	48 655 078	747 655 078

Remarks

This appropriation is intended to cover the Union's part-financing of expenditure connected with operational funds for producer organisations, in accordance with Articles 32 to 38 and 152 to 160 of Regulation (EU) No 1308/2013.

COMMISSION
TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	***Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006***							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 03	***Completion of other measures***							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 05	***Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)***							
05 04 05 01	Rural development programmes	2	p.m.	p.m.			p.m.	p.m.
05 04 05 02	Operational technical assistance	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 04 51	***Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000***	2	p.m.	p.m.			p.m.	p.m.

CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 52	***Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006***	2	p.m.	p.m.			p.m.	p.m.
05 04 60	***European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)***							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	14 675 251 797	13 100 000 000		750 000 000	14 675 251 797	13 850 000 000
05 04 60 02	Operational technical assistance	2	18 308 550	15 023 550			18 308 550	15 023 550
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
05 04 60 04	European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	2	p.m.	p.m.			p.m.	p.m.
	Article 05 04 60 — Subtotal		14 693 560 347	13 115 023 550		750 000 000	14 693 560 347	13 865 023 550
	Chapter 05 04 — Total		**14 693 560 347**	**13 115 023 550**		**750 000 000**	**14 693 560 347**	**13 865 023 550**

COMMISSION
TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

Remarks

Assigned revenue received under Article 6 7 1 of the statement of revenue may give rise to the provision of additional appropriations for all EAFRD budget items under this Chapter, in accordance with Article 22(1) of the Financial Regulation.

When establishing the budgetary appropriations, an amount of EUR 341 000 000 originating from Item 6 7 1 1 of the statement of revenue was taken into account for Article 05 04 60, and in particular for Item 05 04 60 01.

05 04 60 European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

05 04 60 01 Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 675 251 797	13 100 000 000		750 000 000	14 675 251 797	13 850 000 000

CHAPTER 05 04 — RURAL DEVELOPMENT *(cont'd)*

05 04 60 *(cont'd)*

05 04 60 01 *(cont'd)*

Remarks

This appropriation is intended to cover the financing of the 2014 to 2020 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Rural development measures will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

COMMISSION

TITLE 06

MOBILITY AND TRANSPORT

TITLE 06

MOBILITY AND TRANSPORT

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF THE 'MOBILITY AND TRANSPORT' POLICY AREA	77 260 732	77 260 732			77 260 732	77 260 732
06 02	EUROPEAN TRANSPORT POLICY	4 490 680 945	2 725 607 396		100 000 000	4 490 680 945	2 825 607 396
06 03	HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO TRANSPORT	303 326 818	262 593 395			303 326 818	262 593 395
	Title 06 — Total	**4 871 268 495**	**3 065 461 523**		**100 000 000**	**4 871 268 495**	**3 165 461 523**

COMMISSION
TITLE 06 — MOBILITY AND TRANSPORT

TITLE 06

MOBILITY AND TRANSPORT

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	EUROPEAN TRANSPORT POLICY							
06 02 01	***Connecting Europe Facility (CEF)***							
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	1.1	1 764 429 805	989 435 000			1 764 429 805	989 435 000
06 02 01 02	Ensuring sustainable and efficient transport systems	1.1	339 097 370	96 665 000			339 097 370	96 665 000
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	1.1	457 547 618	372 469 092			457 547 618	372 469 092
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	1.2	1 774 406 625	1 107 300 000		100 000 000	1 774 406 625	1 207 300 000
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	1.1	p.m.	p.m.			p.m.	p.m.
	Article 06 02 01 — Subtotal		4 335 481 418	2 565 869 092		100 000 000	4 335 481 418	2 665 869 092
06 02 02	***European Union Aviation Safety Agency***	1.1	37 954 000	37 954 000			37 954 000	37 954 000
06 02 03	***European Maritime Safety Agency***							
06 02 03 01	European Maritime Safety Agency	1.1	47 305 406	49 542 497			47 305 406	49 542 497
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	1.1	26 100 000	25 175 000			26 100 000	25 175 000
	Article 06 02 03 — Subtotal		73 405 406	74 717 497			73 405 406	74 717 497
06 02 04	***European Union Agency for Railways***	1.1	27 440 121	27 440 121			27 440 121	27 440 121

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 05	***Support activities to the European transport policy and passenger rights including communication activities***	1.1	11 000 000	13 270 000			11 000 000	13 270 000
06 02 06	***Transport security***	1.1	1 500 000	1 350 000			1 500 000	1 350 000
06 02 51	***Completion of trans-European networks programme***	1.1	p.m.	p.m.			p.m.	p.m.
06 02 52	***Completion of Marco Polo programme***	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77	***Pilot projects and preparatory actions***							
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 12	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	1.1	p.m.	874 790			p.m.	874 790
06 02 77 15	Pilot project — Raising awareness of alternatives to private car	1.1	p.m.	640 000			p.m.	640 000
06 02 77 16	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	1.1	p.m.	676 000			p.m.	676 000

COMMISSION
TITLE 06 — MOBILITY AND TRANSPORT

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 77	*(cont'd)*							
06 02 77 17	Pilot project — Single European Sky (SES) airspace architecture	1.1	p.m.	600 000			p.m.	600 000
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 19	Pilot project — Secure parking areas for trucks	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving	1.1	p.m.	145 000			p.m.	145 000
06 02 77 21	Pilot project — Pan-European road safety awareness campaign	1.1	p.m.	178 215			p.m.	178 215
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	1.1	p.m.	137 681			p.m.	137 681
06 02 77 23	Pilot project — TachograpApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	1.1	300 000	355 000			300 000	355 000
06 02 77 24	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	2	1 000 000	750 000			1 000 000	750 000
06 02 77 25	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation	1.1	1 500 000	375 000			1 500 000	375 000
06 02 77 26	Pilot project — Urban mobility interconnection with air transport infrastructure	1.1	300 000	75 000			300 000	75 000
06 02 77 27	Pilot project — Revitalisation of cross-border night trains	1.1	500 000	125 000			500 000	125 000
06 02 77 28	Pilot project — Capacity for the greening of European sea ports	1.1	300 000	75 000			300 000	75 000
	Article 06 02 77 — Subtotal		3 900 000	5 006 686			3 900 000	5 006 686
	Chapter 06 02 — Total		**4 490 680 945**	**2 725 607 396**		**100 000 000**	**4 490 680 945**	**2 825 607 396**

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY *(cont'd)*

06 02 01 Connecting Europe Facility (CEF)

06 02 01 04 Connecting Europe Facility (CEF) — Cohesion Fund allocation

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 774 406 625	1 107 300 000		100 000 000	1 774 406 625	1 207 300 000

Remarks

This appropriation is intended to cover the support from the Cohesion Fund under the 'Investment for growth and jobs' goal for transport infrastructure under CEF in accordance with Article 84(4) of Regulation (EU) No 1303/2013.

In accordance with point (a) of Article 5(1) of Regulation (EU) No 1316/2013, an amount of EUR 11 305 500 000 in current prices should be transferred from the Cohesion Fund to be spent in line with that Regulation exclusively in Member States eligible for funding from the Cohesion Fund.

In accordance with Article 11 of Regulation (EU) No 1316/2013, this objective will be implemented through calls for proposals under the annual and multiannual work programmes, which are opened exclusively for the Member States eligible for financing under the Cohesion Fund. These annual and multiannual work programmes constitute financing decisions in the meaning of Article 110 of the Financial Regulation.

In accordance with point 7 of Article 2 and Article 5(2) of Regulation (EU) No 1316/2013, up to 1 % of the financial envelope will cover expenses pertaining to programme support actions.

Assigned revenue received may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular:

— point (a) of Article 5(1) related to the transfer of EUR 11 305 500 000 from the Cohesion Fund to CEF,

— Article 11 related to the specific calls for funds transferred from the Cohesion Fund,

— point 7 of Article 2 and Article 5(2) related to the programme support actions supporting the implementation of CEF.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

COMMISSION

TITLE 12

FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

TITLE 12

FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	ADMINISTRATIVE EXPENDITURE OF THE 'FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION' POLICY AREA	46 361 489	46 361 489			46 361 489	46 361 489
12 02	FINANCIAL SERVICES AND CAPITAL MARKETS	68 057 752	68 804 429	–9 114 212	–9 114 212	58 943 540	59 690 217
	Title 12 — Total	**114 419 241**	**115 165 918**	**–9 114 212**	**–9 114 212**	**105 305 029**	**106 051 706**

COMMISSION
TITLE 12 — FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

TITLE 12

FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

CHAPTER 12 02 — FINANCIAL SERVICES AND CAPITAL MARKETS

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02	FINANCIAL SERVICES AND CAPITAL MARKETS							
12 02 01	***Implementation and development of the internal market for financial services***	1.1	3 316 355	3 450 000			3 316 355	3 450 000
12 02 03	***Standards in the fields of financial reporting and auditing***	1.1	8 788 000	8 739 500			8 788 000	8 739 500
12 02 04	***European Banking Authority***	1.1	18 973 718	18 973 718	–1 416 000	–1 416 000	17 557 718	17 557 718
12 02 05	***European Insurance and Occupational Pensions Authority***	1.1	10 762 303	10 762 303	– 314 636	– 314 636	10 447 667	10 447 667
12 02 06	***European Securities and Markets Authority***	1.1	24 017 376	24 017 376	–7 383 576	–7 383 576	16 633 800	16 633 800
12 02 08	***Enhancing the involvement of consumers and other end-users in Union policy-making in financial services***	1.1	1 500 000	1 500 000			1 500 000	1 500 000
12 02 77	***Pilot projects and preparatory actions***							
12 02 77 06	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	1.1	p.m.	446 532			p.m.	446 532
12 02 77 07	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	1.1	p.m.	p.m.			p.m.	p.m.
12 02 77 08	Pilot project — European fund for crowdfunded investments	1.1	p.m.	190 000			p.m.	190 000
12 02 77 09	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	1.1	p.m.	550 000			p.m.	550 000
12 02 77 10	Preparatory action — Analysing the consequences of common ownership by institutional investors	1.1	300 000	75 000			300 000	75 000
12 02 77 11	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	1.1	400 000	100 000			400 000	100 000
	Article 12 02 77 — Subtotal		700 000	1 361 532			700 000	1 361 532
	Chapter 12 02 — Total		**68 057 752**	**68 804 429**	**–9 114 212**	**–9 114 212**	**58 943 540**	**59 690 217**

CHAPTER 12 02 — FINANCIAL SERVICES AND CAPITAL MARKETS *(cont'd)*

12 02 04 European Banking Authority

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 973 718	18 973 718	−1 416 000	−1 416 000	17 557 718	17 557 718

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) is to form part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to contribute to the EBA's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

Revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities.

The EBA must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation to be charged to Item 6 6 0 0 of the statement of revenue.

The establishment plan of the EBA is set out in the 'Staff' Annex to this section.

The Union contribution for 2020 amounts to a total of EUR 17 660 140. An amount of EUR 102 422, corresponding to the recovery of surplus which stems from the Union contribution in 2018, is added to the amount of EUR 17 557 718 entered in the budget.

Legal basis

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

COMMISSION
TITLE 12 — FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION

CHAPTER 12 02 — FINANCIAL SERVICES AND CAPITAL MARKETS *(cont'd)*

12 02 05 European Insurance and Occupational Pensions Authority

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 762 303	10 762 303	– 314 636	– 314 636	10 447 667	10 447 667

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the EIOPA's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The EIOPA must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

Revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation to be charged to Item 6 6 0 0 of the statement of revenue

The establishment plan of the EIOPA is set out in the 'Staff' Annex to this section.

The Union contribution for 2020 amounts to a total of EUR 10 489 364. An amount of EUR 41 697, corresponding to the recovery of surplus which stems from the Union contribution in 2018, is added to the amount of EUR 10 447 667 entered in the budget.

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

CHAPTER 12 02 — FINANCIAL SERVICES AND CAPITAL MARKETS *(cont'd)*

12 02 06 European Securities and Markets Authority

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 017 376	24 017 376	–7 383 576	–7 383 576	16 633 800	16 633 800

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the ESMA's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

Revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities.

The ESMA must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation to be charged to Item 6 6 0 0 of the statement of revenue.

The establishment plan of the ESMA is set out in the 'Staff' Annex to this section.

The Union contribution for 2020 amounts to a total of EUR 16 765 424. An amount of EUR 131 624, corresponding to the recovery of surplus which stems from the Union contribution in 2018, is added to the amount of EUR 16 633 800 entered in the budget.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

COMMISSION

TITLE 21

INTERNATIONAL COOPERATION AND DEVELOPMENT

TITLE 21

INTERNATIONAL COOPERATION AND DEVELOPMENT

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF THE 'INTERNATIONAL COOPERATION AND DEVELOPMENT' POLICY AREA	303 808 958	303 808 958			303 808 958	303 808 958
21 02	DEVELOPMENT COOPERATION INSTRUMENT	3 184 529 459	2 710 632 634		90 000 000	3 184 529 459	2 800 632 634
21 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS	141 214 245	126 000 000			141 214 245	126 000 000
21 05	INSTRUMENT CONTRIBUTING TO STABILITY AND PEACE — GLOBAL AND TRANS-REGIONAL THREATS AND EMERGING THREATS	77 250 000	67 000 000			77 250 000	67 000 000
21 06	INSTRUMENT FOR NUCLEAR SAFETY COOPERATION	31 394 290	31 200 000			31 394 290	31 200 000
21 07	THE EUROPEAN UNION-GREENLAND PARTNERSHIP	33 220 000	33 104 000			33 220 000	33 104 000
21 08	DEVELOPMENT AND COOPERATION WORLDWIDE	47 979 000	45 943 947			47 979 000	45 943 947
21 09	COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT PROGRAMME	p.m.	3 000 000			p.m.	3 000 000
	Title 21 — Total	**3 819 395 952**	**3 320 689 539**		**90 000 000**	**3 819 395 952**	**3 410 689 539**

COMMISSION
TITLE 21 — INTERNATIONAL COOPERATION AND DEVELOPMENT

TITLE 21

INTERNATIONAL COOPERATION AND DEVELOPMENT

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	DEVELOPMENT COOPERATION INSTRUMENT							
21 02 01	***Cooperation with Latin America***	4	381 313 631	274 000 000			381 313 631	274 000 000
21 02 02	***Cooperation with Asia***	4	821 480 778	656 000 000		50 000 000	821 480 778	706 000 000
21 02 03	***Cooperation with Central Asia***	4	163 710 652	102 000 000		15 000 000	163 710 652	117 000 000
21 02 04	***Cooperation with the Middle East***	4	243 843 466	70 000 000			243 843 466	70 000 000
21 02 05	***Cooperation with Afghanistan***	4	199 417 199	143 000 000		25 000 000	199 417 199	168 000 000
21 02 06	***Cooperation with South Africa***	4	17 000 000	24 500 000			17 000 000	24 500 000
21 02 07	***Global public goods and challenges and poverty reduction, sustainable development and democracy***							
21 02 07 01	Environment and climate change	4	222 473 403	163 900 000			222 473 403	163 900 000
21 02 07 02	Sustainable energy	4	110 210 401	64 250 000			110 210 401	64 250 000
21 02 07 03	Human development	4	200 438 336	257 236 000			200 438 336	257 236 000
21 02 07 04	Food and nutrition security and sustainable agriculture	4	232 508 470	185 000 000			232 508 470	185 000 000
21 02 07 05	Migration and asylum	4	56 122 734	105 000 000			56 122 734	105 000 000
	Article 21 02 07 — Subtotal		821 753 344	775 386 000			821 753 344	775 386 000
21 02 08	***Financing initiatives in the area of development by or for civil society organisations and local authorities***							
21 02 08 01	Civil society in development	4	223 492 438	195 000 000			223 492 438	195 000 000
21 02 08 02	Local authorities in development	4	74 497 479	53 600 000			74 497 479	53 600 000
	Article 21 02 08 — Subtotal		297 989 917	248 600 000			297 989 917	248 600 000

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 09	***Pan-African programme to support the Joint Africa-EU Strategy***	4	135 756 524	109 950 000			135 756 524	109 950 000
21 02 20	***Erasmus+ — Contribution from the Development Cooperation Instrument***	4	99 423 948	103 256 481			99 423 948	103 256 481
21 02 30	***Agreement with the Food and Agriculture Organisation and other United Nations bodies***	4	340 000	340 000			340 000	340 000
21 02 40	***Commodities agreements***	4	2 500 000	2 500 000			2 500 000	2 500 000
21 02 51	***Completion of actions in the area of development cooperation (prior to 2014)***							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	p.m.	1 000 000			p.m.	1 000 000
21 02 51 02	Cooperation with developing countries in Latin America	4	p.m.	30 000 000			p.m.	30 000 000
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	4	p.m.	82 000 000			p.m.	82 000 000
21 02 51 04	Food security	4	p.m.	10 000 000			p.m.	10 000 000
21 02 51 05	Non-state actors in development	4	p.m.	3 200 000			p.m.	3 200 000
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	p.m.	15 400 000			p.m.	15 400 000
21 02 51 07	Human and social development	4	p.m.	2 500 000			p.m.	2 500 000
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific states	4	p.m.	55 100 000			p.m.	55 100 000
	Article 21 02 51 — Subtotal		p.m.	199 200 000			p.m.	199 200 000

COMMISSION
TITLE 21 — INTERNATIONAL COOPERATION AND DEVELOPMENT

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77	***Pilot projects and preparatory actions***							
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	p.m.	p.m.			p.m.	p.m.
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	p.m.	p.m.			p.m.	p.m.
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	p.m.	p.m.			p.m.	p.m.
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo	4	p.m.	p.m.			p.m.	p.m.
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund	4	p.m.	p.m.			p.m.	p.m.
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	p.m.	p.m.			p.m.	p.m.
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	4	p.m.	500 000			p.m.	500 000
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	4	p.m.	p.m.			p.m.	p.m.
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	4	p.m.	p.m.			p.m.	p.m.
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo	4	p.m.	p.m.			p.m.	p.m.
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	4	p.m.	p.m.			p.m.	p.m.
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	4	p.m.	p.m.			p.m.	p.m.

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77	*(cont'd)*							
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo	4	p.m.	p.m.			p.m.	p.m.
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	4	p.m.	p.m.			p.m.	p.m.
21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	4	p.m.	p.m.			p.m.	p.m.
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area in South Sudan	4	p.m.	650 153			p.m.	650 153
21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management in Kenya and Tanzania	4	p.m.	450 000			p.m.	450 000
21 02 77 28	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	4	p.m.	p.m.			p.m.	p.m.
21 02 77 29	Preparatory action — Support for micro, small and medium-sized enterprises in developing countries	4	p.m.	p.m.			p.m.	p.m.
21 02 77 30	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	4	p.m.	p.m.			p.m.	p.m.
21 02 77 31	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	4	p.m.	p.m.			p.m.	p.m.
21 02 77 32	Preparatory action — Young European volunteers for development	4	p.m.	p.m.			p.m.	p.m.
21 02 77 33	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	4	p.m.	300 000			p.m.	300 000
21 02 77 35	Pilot project — Extension of the universal health coverage in Mauritania	4	p.m.	p.m.			p.m.	p.m.
21 02 77 36	Preparatory action — Investing in sustainable peace and community rebuilding in the Cauca region of Colombia	4	p.m.	p.m.			p.m.	p.m.
	Article 21 02 77 — Subtotal		p.m.	1 900 153			p.m.	1 900 153
	Chapter 21 02 — Total		**3 184 529 459**	**2 710 632 634**		**90 000 000**	**3 184 529 459**	**2 800 632 634**

COMMISSION
TITLE 21 — INTERNATIONAL COOPERATION AND DEVELOPMENT

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

Remarks

The primary objective of the Union's development cooperation policy is the reduction of poverty, as laid down in the TFEU. The European Consensus on Development provides the general policy framework, guidance and the focus to direct implementation of Regulation (EU) No 233/2014.

These appropriations are intended to cover activities concerning the pursuit of poverty reduction, sustainable economic, social and environmental development and consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law, including those reflected in the Millennium Development Goals and in the emerging post-2015 international development framework. Synergies with other Union external instruments will be sought where appropriate, without any loss of focus on the above basic objectives.

In principle, 100 % of expenditure in the geographic programmes and at least 95 % of expenditure in the thematic programmes and 90 % of expenditure in the pan-African programme must conform to the OECD/DAC criteria for Official Development Assistance.

As a general rule, at least 20 % of appropriations should be used for basic social services and secondary education. Moreover, the Development Cooperation Instrument should contribute to the objective of addressing at least 20 % of the Union budget to a low carbon and climate-resilient society.

21 02 02 ***Cooperation with Asia***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
821 480 778	656 000 000		50 000 000	821 480 778	706 000 000

Remarks

This appropriation is intended to cover the financing of development schemes in Asian developing countries, in particular in countries where the poorest and most fragile live, aimed at improving human and social development as well as tackling macroeconomic and sectoral problems. Emphasis is placed on irregular migration, economic and social governance and development, improving the human rights situation, democratisation, gender equality, youth, education, vocational training, lifelong learning, academic and cultural exchange, scientific and technological exchange, the environment, regional cooperation, trade, disaster prevention and reconstruction measures, as well as the promotion of sustainable energy and information and communications technology.

It is also intended to cover support for the development of civil society and, in particular, support for the activities of non-governmental organisations promoting and defending the rights of vulnerable groups, such as women, children, ethnic minorities and people with disabilities.

Utilisation of this appropriation is dependent on observance of the principles underpinning Union action. Appropriate consideration will be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Commission's policy priorities, the Sustainable Development Goals, building on the European Consensus on Development, the Global Strategy for the European Union's Foreign and Security Policy and the subsequent conclusions of the Council.

This appropriation is intended to include actions related to inclusive and sustainable growth for human development. Sectors that may be addressed include:

— migration,

— gender equality and youth,

— social protection and jobs, and universal access to health and education,

— business environment, regional integration and world markets,

— sustainable agriculture, nutrition and energy,

— climate change and environment,

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

21 02 02 *(cont'd)*

— encouraging social cohesion, in particular social inclusion, fair income distribution, decent work and equity,

— establishing inclusive partnerships around trade, investment, aid, migration, civil registration, research, innovation and technology,

— supporting an active and organised civil society for development and fostering public private partnerships,

— supporting climate change mitigation and adaptation, the promotion of sustainable consumption and production as well as investments in clean technologies, sustainable energies, transport, sustainable agriculture and fisheries, the protection of and enhancement of biodiversity and ecosystem services, including water, sanitation and forests, and decent job including creation for young people and women, in the green economy,

— encouraging greater regional integration and cooperation in a result-oriented way through support to different processes of regional integration and dialogue,

— contributing to preventing and responding to health risks, including those originating at the interface between animals, humans and their various environments,

— supporting disaster preparedness and post-disaster long-term recovery, including in the field of food and nutrition security and assistance to uprooted people,

— strengthening the capacity to provide universal access to basic social services particularly in health and education.

This appropriation will address actions related to:

— democracy, human rights, including freedom of religion and belief, children's and women's rights and the rule of law,

— gender equality and the empowerment of women and girls,

— public sector management,

— tax policy and administration,

— corruption and transparency,

— civil society and local authorities,

— building and strengthening legitimate, effective and accountable public institutions and bodies, through promotion of institutional reforms (including on good governance and anti-corruption, public financial management, taxation and public administration reform) and legislative, administrative and regulatory reforms in line with international standards, in particular in fragile States and countries in conflict and post-conflict situations,

— in the context of the security and development nexus, fighting against corruption and organised crime, production, consumption and trafficking of drugs and against other forms of trafficking, supporting efficient border management and cross-border cooperation and improving civil registration.

The purpose of development cooperation under this heading is to contribute to achieving the Sustainable Development Goals without losing sight of the unfinished Millennium Development Goals as well as to promote democracy, good governance, respect for human rights and for the rule of law, to foster sustainable development and economic integration and to promote conflict prevention, conflict resolution and reconciliation.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Articles 5 2 0, 5 2 1, 5 2 2, 5 7 0, 6 4 1 and 9 0 0 and Item 6 6 0 0 the statement of revenue may give rise to the provision of additional appropriations under this article in accordance with Article 22(1) of the Financial Regulation.

COMMISSION
TITLE 21 — INTERNATIONAL COOPERATION AND DEVELOPMENT

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

21 02 02 *(cont'd)*

Legal basis

Regulation (EU) No 233/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for development cooperation for the period 2014-2020 (OJ L 77, 15.3.2014, p. 44).

21 02 03 ***Cooperation with Central Asia***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
163 710 652	102 000 000		15 000 000	163 710 652	117 000 000

Remarks

This appropriation is intended to cover help to eradicate poverty and contribute to the creation of conditions for sustainable and inclusive economic and social development, social cohesion, democratisation and the improvement of people's lives. Appropriate consideration will be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Commission's policy priorities, the Sustainable Development Goals, building on the European Consensus on Development, the Global Strategy for the European Union's Foreign and Security Policy and the subsequent conclusions of the Council.

The bilateral programmes will focus on promoting sustainable growth, integrated rural development, income-generating opportunities and jobs creation in rural areas, and fostering food security; reforms in the area of rule of law, promoting democratisation and human rights, transparency and anti-corruption measures, and supporting public finance management; the establishment of an effective system of education focused on quality secondary and vocational education matching job market needs; support to the health sector through improved access to equitable and quality health services and support to economic investments.

Regional programmes aim at supporting a broad-based process of dialogue and collaboration between Central Asian countries, notably in areas sensitive for overall security and stability.

The programmes will be implemented with a steady focus on those most in need. Cross-cutting issues, such as environment and climate change, disaster risk reduction, local governance, anti-corruption, human rights, including freedom of religion and belief, gender equality, and youth will be mainstreamed in all Union programmes.

When and where governance reform efforts of a meaningful nature and genuine democratisation processes exist, providing support for them will be a priority. Similarly, allocations to border management and anti-drugs programmes will depend on the outlook for achieving significant results. Cooperation with civil society will be a major element of cooperation. Increasingly, collaboration with Member States' agencies to implement these programmes will be considered as well as blending with resources from international financing institutions.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Articles 5 2 0, 5 2 1, 5 2 2, 5 7 0, 6 4 1 and 9 0 0 and Item 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this article in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 233/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for development cooperation for the period 2014-2020 (OJ L 77, 15.3.2014, p. 44).

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT *(cont'd)*

21 02 05 Cooperation with Afghanistan

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
199 417 199	143 000 000		25 000 000	199 417 199	168 000 000

Remarks

This appropriation is intended to cover Union operations in the framework of the Afghanistan reconstruction process.

Appropriate consideration will be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Commission's policy priorities, the Sustainable Development Goals, building on the European Consensus on Development, the Global Strategy for the European Union's Foreign and Security Policy and the subsequent conclusions of the Council.

This appropriation is intended to support basic social services and economic development in Afghanistan.

This appropriation is also intended to support the Afghanistan national drug control strategy, including halting the production of opium in Afghanistan, and the disruption and destruction of the opium networks and illegal export routes to European countries.

This appropriation is also intended to support the Union contribution to the processes for the return of Afghan refugees and displaced persons to their country and regions of origin in accordance with the commitments entered into by the European Community at the Tokyo Conference in January 2002.

This appropriation is also intended to finance activities of women's organisations which have worked for a long time for Afghan women's rights.

The Union should increase its financial assistance in Afghanistan for areas such as health (construction and renovation of hospitals, prevention of child mortality, strengthening of health systems, eradicating polio in what is one of the last 'endemic' countries) and small and medium-sized infrastructure projects (repairing of road network, embankments, etc.), as well as effectively implementing job security and food security schemes.

Part of this appropriation will be used for the protection of human rights, including freedom of religion and belief.

Part of this appropriation is intended to be used for mainstreaming of disaster risk reduction, based on ownership and national strategies of disaster-prone countries.

Part of this appropriation is intended to be used, with due regard for the Financial Regulation, to improve the situation of women, with priority for actions in the fields of health and education, and to support their active involvement in all areas and at all levels of decision-making.

Particular attention will also be paid to the situation of women and girls in all other actions and projects supported by this appropriation.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Articles 5 2 0, 5 2 1, 5 2 2, 5 7 0, 6 4 1 and 9 0 0 and Item 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this article in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 233/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for development cooperation for the period 2014-2020 (OJ L 77, 15.3.2014, p. 44).

COMMISSION

TITLE 22

NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

TITLE 22

NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF THE 'NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS' POLICY AREA	173 311 741	173 311 741			173 311 741	173 311 741
22 02	ENLARGEMENT PROCESS AND STRATEGY	1 476 821 144	1 239 777 074		210 000 000	1 476 821 144	1 449 777 074
22 04	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)	2 799 176 122	2 066 650 890		286 000 000	2 799 176 122	2 352 650 890
	Title 22 — Total	**4 449 309 007**	**3 479 739 705**		**496 000 000**	**4 449 309 007**	**3 975 739 705**

COMMISSION
TITLE 22 — NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

TITLE 22

NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02	ENLARGEMENT PROCESS AND STRATEGY							
22 02 01	***Support to Albania, Bosnia and Herzegovina, Kosovo***							
22 02 01 01	Support for political reforms and related progressive alignment with the Union	4	189 267 000	212 302 068		40 000 000	189 267 000	252 302 068
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union	4	496 900 044	214 087 189		70 000 000	496 900 044	284 087 189
	Article 22 02 01 — Subtotal		686 167 044	426 389 257		110 000 000	686 167 044	536 389 257
22 02 02	***Support to Iceland***							
22 02 02 01	Support for political reforms and related progressive alignment with the Union	4	p.m.	p.m.			p.m.	p.m.
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union	4	p.m.	p.m.			p.m.	p.m.
	Article 22 02 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
22 02 03	***Support to Turkey***							
22 02 03 01	Support for political reforms and related progressive alignment with the Union	4	150 000 000	48 772 300		10 000 000	150 000 000	58 772 300
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union	4	p.m.	398 786 099		90 000 000	p.m.	488 786 099
	Article 22 02 03 — Subtotal		150 000 000	447 558 399		100 000 000	150 000 000	547 558 399

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04	***Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)***							
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	4	603 637 000	304 788 952			603 637 000	304 788 952
22 02 04 02	Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)	4	32 365 000	25 325 250			32 365 000	25 325 250
22 02 04 03	Contribution to the Energy Community for South-East Europe	4	4 652 100	4 652 100			4 652 100	4 652 100
	Article 22 02 04 — Subtotal		640 654 100	334 766 302			640 654 100	334 766 302
22 02 51	***Completion of former pre-accession assistance (prior to 2014)***	4	p.m.	31 063 116			p.m.	31 063 116
22 02 77	***Pilot projects and preparatory actions***							
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	4	p.m.	p.m.			p.m.	p.m.
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	4	p.m.	p.m.			p.m.	p.m.
22 02 77 03	Preparatory action — Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia	4	p.m.	p.m.			p.m.	p.m.
	Article 22 02 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 22 02 — Total		**1 476 821 144**	**1 239 777 074**		**210 000 000**	**1 476 821 144**	**1 449 777 074**

COMMISSION
TITLE 22 — NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

22 02 01 ***Support to Albania, Bosnia and Herzegovina, Kosovo*** [1]***, Montenegro, Serbia and North Macedonia***

22 02 01 01 Support for political reforms and related progressive alignment with the Union *acquis*

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
189 267 000	212 302 068		40 000 000	189 267 000	252 302 068

Remarks

Under the Instrument for Pre-accession Assistance (IPA II), this appropriation will address the following specific objectives in the Western Balkans:

— support for political reforms,

— strengthening of the ability of the beneficiaries listed in Annex I to Regulation (EU) No 231/2014 at all levels to fulfil the obligations stemming from Union membership in the area of political reforms by supporting progressive alignment with and adoption, implementation and enforcement of the Union *acquis*.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Items 5 2 2 0 and 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular points (a) and (c) of Article 2(1) thereof.

22 02 01 02 Support for economic, social and territorial development and related progressive alignment with the Union *acquis*

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
496 900 044	214 087 189		70 000 000	496 900 044	284 087 189

[1] This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

22 02 01 *(cont'd)*

22 02 01 02 *(cont'd)*

Remarks

Under the Instrument for Pre-accession Assistance (IPA II), this appropriation will address the following specific objectives in the Western Balkans:

— providing support for economic, social and territorial development, with a view to achieving smart, sustainable and inclusive growth,

— strengthening the ability of the beneficiaries listed in Annex I to Regulation (EU) No 231/2014 at all levels to fulfil the obligations stemming from Union membership in the area of economic, social and territorial development by supporting progressive alignment with and adoption, implementation and enforcement of the Union *acquis*, including preparation for management of Union Structural Funds, the Cohesion Fund and the European Agricultural Fund for Rural Development.

Particular attention should be paid to challenges faced by Western Balkan returnees, including Roma, both in Member States of departure and in the Western Balkan countries of origin to which they return.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Items 5 2 2 0 and 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular points (b) and (c) of Article 2(1) thereof.

22 02 03 ***Support to Turkey***

22 02 03 01 Support for political reforms and related progressive alignment with the Union *acquis*

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
150 000 000	48 772 300		10 000 000	150 000 000	58 772 300

COMMISSION
TITLE 22 — NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

22 02 03 *(cont'd)*

22 02 03 01 *(cont'd)*

Remarks

Under the Instrument for Pre-accession Assistance (IPA II), this appropriation will address the following specific objectives in Turkey:

— support for political reforms,

— strengthening of the ability of the beneficiaries listed in Annex I to Regulation (EU) No 231/2014 at all levels to fulfil the obligations stemming from Union membership in the area of political reforms by supporting progressive alignment with and adoption, implementation and enforcement of the Union *acquis*.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Items 5 2 2 0 and 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular points (a) and (c) of Article 2(1) thereof.

22 02 03 02 Support for economic, social and territorial development and related progressive alignment with the Union *acquis*

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	398 786 099		90 000 000	p.m.	488 786 099

Remarks

Under the Instrument for Pre-accession Assistance (IPA II), this appropriation will address the following specific objectives in Turkey:

— providing support for economic, social and territorial development, with a view to achieving smart, sustainable and inclusive growth,

— strengthening the ability of the beneficiaries listed in Annex I to Regulation (EU) No 231/2014 at all levels to fulfil the obligations stemming from Union membership in the area of economic, social and territorial development by supporting progressive alignment with and adoption, implementation and enforcement of the Union *acquis*, including preparation for management of Union Structural Funds, the Cohesion Fund and the European Agricultural Fund for Rural Development.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The corresponding amount of payment appropriations is estimated at EUR 134 000 000 for 2020. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY *(cont'd)*

22 02 03 *(cont'd)*

22 02 03 02 *(cont'd)*

Any appropriations used in the context of support to refugees and host communities, need to directly benefit refugees and/or the activities of civil society organisations working in this field.

Other assigned revenue received under Items 5 2 2 0 and 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular points (b) and (c) of Article 2(1) thereof.

COMMISSION
TITLE 22 — NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS

CHAPTER 22 04 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04	EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)							
22 04 01	***Supporting cooperation with Mediterranean countries***							
22 04 01 01	Mediterranean countries — Human rights, good governance and mobility	4	130 732 660	99 184 805			130 732 660	99 184 805
22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	654 227 065	470 341 793		221 000 000	654 227 065	691 341 793
22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	521 220 115	293 963 018			521 220 115	293 963 018
22 04 01 04	Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	320 598 750	302 440 740			320 598 750	302 440 740
	Article 22 04 01 — Subtotal		1 626 778 590	1 165 930 356		221 000 000	1 626 778 590	1 386 930 356
22 04 02	***Supporting cooperation with Eastern Partnership countries***							
22 04 02 01	Eastern Partnership — Human rights, good governance and mobility	4	252 879 012	142 497 911			252 879 012	142 497 911
22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	389 328 623	268 456 920		65 000 000	389 328 623	333 456 920
22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	12 708 666	2 488 783			12 708 666	2 488 783
	Article 22 04 02 — Subtotal		654 916 301	413 443 614		65 000 000	654 916 301	478 443 614
22 04 03	***Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation***							
22 04 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	96 299 260	53 256 169			96 299 260	53 256 169
22 04 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	81 139 971	53 256 169			81 139 971	53 256 169
22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	4	223 300 000	145 229 012			223 300 000	145 229 012
22 04 03 04	Other multi-country cooperation in the neighbourhood — Supporting measures	4	28 500 000	16 297 114			28 500 000	16 297 114
	Article 22 04 03 — Subtotal		429 239 231	268 038 464			429 239 231	268 038 464
22 04 20	***Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)***	4	88 242 000	83 635 984			88 242 000	83 635 984
22 04 51	***Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)***	4	p.m.	135 602 472			p.m.	135 602 472

CHAPTER 22 04 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 04 52	***Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional policy)***	1.2	p.m.	p.m.			p.m.	p.m.
22 04 77	***Pilot projects and preparatory actions***							
22 04 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	p.m.	p.m.			p.m.	p.m.
22 04 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	p.m.	p.m.			p.m.	p.m.
22 04 77 05	Preparatory action — Asset recovery to Arab Spring countries	4	p.m.	p.m.			p.m.	p.m.
22 04 77 06	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe.	4	p.m.	p.m.			p.m.	p.m.
22 04 77 07	Preparatory action — Support for Union neighbours to implement asset recovery	4	p.m.	p.m.			p.m.	p.m.
	Article 22 04 77 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 22 04 — Total		**2 799 176 122**	**2 066 650 890**		**286 000 000**	**2 799 176 122**	**2 352 650 890**

22 04 01 ***Supporting cooperation with Mediterranean countries***

22 04 01 02 Mediterranean countries — Poverty reduction and sustainable development

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
654 227 065	470 341 793		221 000 000	654 227 065	691 341 793

Remarks

This appropriation is intended in particular to cover bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

— progressive integration into the Union internal market and enhanced sector and cross-sectoral cooperation including through:

  — legislative approximation and regulatory convergence towards Union and other relevant international standards,

  — institution building,

  — equal access to quality healthcare services and education,

  — investments,

— sustainable and inclusive development and social inclusion in all aspects, including skills development and training for young people,

— poverty reduction, including through private-sector development,

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CHAPTER 22 04 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

22 04 01 *(cont'd)*

22 04 01 02 *(cont'd)*

— promotion of internal economic, social and territorial cohesion,

— rural development,

— climate action,

— disaster resilience.

An adequate level of appropriations should be reserved for the support of civil society organisations.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Items 5 2 2 0, 6 6 0 0, 6 4 1 0 and 6 4 1 1 of the statement of revenue may give rise to the provision of additional appropriations under this Item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

22 04 02 ***Supporting cooperation with Eastern Partnership countries***

22 04 02 02 Eastern Partnership — Poverty reduction and sustainable development

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
389 328 623	268 456 920		65 000 000	389 328 623	333 456 920

Remarks

This appropriation is intended in particular to cover bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

— progressive integration into the Union internal market and enhanced sector and cross-sectoral cooperation including through:

— legislative approximation and regulatory convergence towards Union and other relevant international standards,

— institution building,

— equal access to quality healthcare services and education,

CHAPTER 22 04 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI) *(cont'd)*

22 04 02 *(cont'd)*

22 04 02 02 *(cont'd)*

— investments,

— sustainable and inclusive development in all aspects, including skills development and training for young people, social inclusion, notably of the most vulnerable children, including those with disabilities,

— poverty reduction, including through private-sector development,

— promotion of internal economic, social and territorial cohesion,

— rural development,

— climate action,

— disaster resilience.

An adequate level of appropriations should be reserved for the support of civil society organisations.

Special emphasis must be placed on ensuring that all regions and provinces fully benefit from the funding.

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Items 5 2 2 0 and 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this item, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).