II

*(Acts whose publication is not obligatory)*

# EUROPEAN PARLIAMENT

## FINAL ADOPTION
## of amending and supplementary budget No 1 of the European Communities for the financial year 1992

(92/276/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending Certain Financial Provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (2), and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the general budget of the European Communities for the financial year 1992 (4),

Having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1992 submitted by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 70, 16. 3. 1990, p. 1.
(3) OJ No L 185, 15. 7. 1988, p. 33.
(4) OJ No L 26, 3. 2. 1992, p. 1.

Having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1992, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 10 and 11 March 1992,

Having regard to the resolution adopted by the European Parliament on 11 March 1992,

Having regard to the deliberations of the Council of 26 and 27 March 1992,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES THAT:

*Sole Article*

Amending and supplementary budget No 1 of the European Communities for the financial year 1992, as annexed hereto, has been finally adopted.

Done at Brussels, 1 April 1992.

*The President*

Dr Egon KLEPSCH

# AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1992

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**Amounts in this budget document are expressed in ecus unless otherwise indicated.**

## A. TOTAL REVENUE

| Title | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| 1 | Own resources | 62 441 718 639 | −2 572 787 374 | 59 868 931 265 |
| 3 | Surpluses available | | | |
| | — Surplus available from the preceding financial year | p.m. | +2 764 000 000 | 2 764 000 000 |
| | — Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve | p.m. | — | p.m. |
| | — Surplus of value added tax own resources from corresponding financial contributions and additional resource | p.m. | — | p.m. |
| 4 | Miscellaneous Community taxes, levies and dues | 278 427 126 | + 30 651 491 | 309 078 617 |
| 5 | Revenue accruing from the administrative operation of the Institutions | 77 148 200 | — | 77 148 200 |
| 6 | Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment | 13 244 384 | — | 13 244 384 |
| 7 | Interest on late payments and fines | p.m. | — | p.m. |
| 8 | Borrowing and lending operations | 14 322 000 | — | 14 322 000 |
| 9 | Miscellaneous revenue | 2 742 000 | — | 2 742 000 |
| | **GRAND TOTAL** | **62 827 602 349** | **+ 221 864 117** | **63 049 466 466** |

# TITLE 1

## OWN RESOURCES

### CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 1 3 | | | |
| *1 3 0* | ***Own resources accruing from value added tax pursuant to Articles 2 (1) (c) and 5 (2) of Decision 88/376/EEC, Euratom*** | 34 232 406 979 | + 433 584 450 | 34 665 991 429 |
| | CHAPTER 1 3 — TOTAL | 34 232 406 979 | + 433 584 450 | 34 665 991 429 |

# TITLE 1

## OWN RESOURCES

### CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLES 2 (1) (c) AND 5 (2) OF DECISION 88/376/EEC, EURATOM

| Article Item | Remarks |
|---|---|
| *1 3 0* | Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (c) and 5 (2) thereof.<br>If account is taken of the restriction of Member States' VAT bases to 55 % of GNP and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax within the 1,4 % limit are as follows. The uniform VAT rate is 1,2650 %. |

| Member States | Actual rate | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| Belgium | 1,4000 | 1 108 100 000 | — | 1 108 100 000 |
| Denmark | 1,4000 | 617 960 000 | — | 617 960 000 |
| Germany | 1,3371 | 10 108 657 696 | + 53 512 565 | 10 162 170 261 |
| Greece | 1,3841 | 507 866 276 | + 653 996 | 508 520 272 |
| Spain | 1,3841 | 3 526 933 612 | + 4 541 749 | 3 531 475 361 |
| France | 1,3900 | 7 499 658 030 | + 6 077 162 | 7 505 735 192 |
| Ireland | 1,3841 | 247 850 907 | + 319 166 | 248 170 073 |
| Italy | 1,4000 | 5 278 000 000 | — | 5 278 000 000 |
| Luxembourg | 1,3841 | 79 145 029 | + 101 917 | 79 246 946 |
| Netherlands | 1,3937 | 1 699 493 351 | + 856 721 | 1 700 350 072 |
| Portugal | 1,3841 | 469 092 054 | + 604 065 | 469 696 119 |
| United Kingdom | 0,7187 | 3 089 650 024 | +366 917 109 | 3 456 567 133 |
| *Article 1 3 0 — Total* | | 34 232 406 979 | +433 584 450 | 34 665 991 429 |

## CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 14 | | | |
| *140* | ***Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) and the first subparagraph of Article 6 of Decision 88/376/EEC, Euratom*** | | | |
| 1400 | Own resources based on gross national product pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom, with the exception of those to finance the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve | 13 280 821 660 | −3 006 371 824 | 10 274 449 836 |
| 1402 | (1) | | | |
| | *Article 140 — Total* | 14 280 821 660 | −3 006 371 824 | 11 274 449 836 |
| | CHAPTER 14 — TOTAL | 14 280 821 660 | −3 006 371 824 | 11 274 449 836 |
| | **Title 1 — Total** | **62 441 718 639** | **−2 572 787 374** | **59 868 931 265** |

(1) This item is deleted.

## CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLES 2 (1) (d) AND 5 (2) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 88/376/EEC, EURATOM

| Article Item | Remarks |
|---|---|
| *140* | |
| 1400 | Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Articles 2 (1) (d) and 5 (2) thereof.<br>The uniform rate, excluding the EAGGF monetary reserve, to be applied to Member States' gross national product for this financial year is 0,1842 %.<br>When allowance is made for the compensation to the United Kingdom, the breakdown of payments is as follows: |

| Member States | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|
| Belgium | 418 845 960 | – 94 624 375 | 324 221 585 |
| Denmark | 267 232 697 | – 59 441 160 | 207 791 537 |
| Germany | 3 450 553 369 | – 786 803 613 | 2 663 749 756 |
| Greece | 159 403 157 | – 36 347 497 | 123 055 660 |
| Spain | 1 106 992 883 | – 252 419 223 | 854 573 660 |
| France | 2 457 863 050 | – 560 447 940 | 1 897 415 110 |
| Ireland | 77 792 559 | – 17 738 450 | 60 054 109 |
| Italy | 2 511 419 496 | – 553 082 218 | 1 958 337 278 |
| Luxembourg | 24 841 121 | – 5 664 333 | 19 176 788 |
| Netherlands | 572 085 522 | – 130 448 339 | 441 637 183 |
| Portugal | 147 233 156 | – 33 572 464 | 113 660 692 |
| United Kingdom | 2 086 558 690 | – 475 782 212 | 1 610 776 478 |
| Item 1400 — Total | 13 280 821 660 | – 3 006 371 824 | 10 274 449 836 |

# TITLE 3

## SURPLUSES AVAILABLE

### CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 30 | | | |
| *300* | ***Surplus available from the preceding financial year*** | p.m. | + 2 764 000 000 | 2 764 000 000 |
| | CHAPTER 30 — TOTAL | p.m. | + 2 764 000 000 | 2 764 000 000 |

# TITLE 3

## SURPLUSES AVAILABLE

### CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

| Article Item | Remarks |
|---|---|
| *300* | Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).<br>Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1).<br>Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year.<br>The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89.<br>After the closure of the accounts for each financial year, any discrepancy with the estimates is be entered in the budget for the following financial year through a supplementary or amending budget.<br>A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'.<br>For the financial year 1991 the surplus is estimated at ECU 2 764 million. |

**CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT CONCERNING THE FINAL CALCULATION OF THE AMOUNT DUE TO THE UNITED KINGDOM FOR THE CORRECTION OF BUDGETARY IMBALANCES**

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 35 | | | |
| *358* | ***Result of the final calculation of the amount due to the United Kingdom for the correction of budgetary imbalances in respect of 1988*** | | + — | — |
| | CHAPTER 35 — TOTAL | | + — | — |
| | **Title 3 — Total** | **p.m.** | **+ 2 764 000 000** | **2 764 000 000** |

## CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT CONCERNING THE FINAL CALCULATION OF THE AMOUNT DUE TO THE UNITED KINGDOM FOR THE CORRECTION OF BUDGETARY IMBALANCES

| Article Item | Remarks |
|---|---|
| *358* | *New article*<br>Result of the final calculation of the amount due to the United Kingdom for the correction of budgetary imbalances in respect of 1988. |

| Member States | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|
| Belgium | | − 5 028 359 | − 5 028 359 |
| Denmark | | + 1 848 649 | 1 848 649 |
| Germany | | +12 621 693 | 12 621 693 |
| Greece | | −11 553 711 | −11 553 711 |
| Spain | | −21 124 114 | −21 124 114 |
| France | | +19 969 106 | 19 969 106 |
| Ireland | | + 751 736 | 751 736 |
| Italy | | +15 965 162 | 15 965 162 |
| Luxembourg | | + 166 114 | 166 114 |
| Netherlands | | − 4 115 432 | − 4 115 432 |
| Portugal | | − 2 672 823 | − 2 672 823 |
| United Kingdom | | − 6 828 022 | − 6 828 022 |
| *Article 358 — Total* | | + — | — |

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

### CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 40 | | | |
| *400* | ***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, its staff and persons in receipt of a pension*** | 192 581 764 | + 1 441 721 | 194 023 485 |
| *401* | ***Staff contributions to the pension scheme*** | 85 845 362 | + 811 599 | 86 656 961 |

# TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

### CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

| Article Item | Remarks | | |
|---|---|---|---|
| *400* | Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. | | |
| | Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (ECSC, EEC, Euratom) No 4046/88 (OJ No L 356, 24. 12. 1988, p. 2). | | |
| | Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EEC, Euratom) No 3519/85 (OJ No L 335, 13. 12. 1985, p. 59). | | |
| | Council Regulation (ECSC, EEC, Euratom) No 1859/76 of 29 June 1976 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 214, 6. 8. 1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). | | |
| | Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). | | |
| | Council Regulation (ECSC, EEC, Euratom) No 3833/91 of 19 December 1991 correcting, with effect from 1 July 1990, the remuneration and pensions of officials and other servants of the European Communities (OJ No L 361, 31. 12. 1991, p. 10). | | |
| | Council Regulation (ECSC, EEC, Euratom) No 3834/91 of 19 December 1991 adjusting, with effect from 1 July 1991, the remuneration and pensions of officials and other servants of the European Communities and the weightings applied thereto (OJ No L 361, 31. 12. 1991, p. 13). | | |
| | Parliament | | 19 342 112 |
| | Council | | 14 215 503 |
| | Commission : | | 143 210 182 |
| | — administration | (116 551 000) | |
| | — research and technological development | (24 707 000) | |
| | — Office for Official Publications | (1 126 182) | |
| | — Euratom Supply Agency | (153 000) | |
| | — European Centre for the Development of Vocational Training | (420 000) | |
| | — European Foundation for the Improvement of Living and Working Conditions | (253 000) | |
| | Court of Justice | | 6 255 688 |
| | Court of Auditors | | 3 000 000 |
| | European Investment Bank | | 8 000 000 |
| | | Total | 194 023 485 |
| *401* | Staff Regulations of officials of the European Communities, and in particular Article 83 (2) thereof. | | |
| | Council Regulation (ECSC, EEC, Euratom) No 509/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1859/76 laying down the conditions of employment of staff of the European Centre for the Development of Vocational Training (OJ No L 64, 8. 3. 1982, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 679/87 (OJ No L 72, 14. 3. 1987, p. 1). | | |
| | Council Regulation (ECSC, EEC, Euratom) No 510/82 of 22 February 1982 amending Regulation (ECSC, EEC, Euratom) No 1860/76 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 64, 8. 3. 1982, p. 15), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). | | |

**CHAPTER 40 — DEDUCTIONS FROM REMUNERATION** *(cont'd)*

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| *401* | *(cont'd)* | | | |
| *403* | ***Proceeds of the temporary contribution deducted from net salaries, pensions and termination-of-service allowances of Members of the institutions, officials, other servants, and persons in receipt of a pension*** | | + 28 398 171 | 28 398 171 |
| | CHAPTER 40 — TOTAL | 278 427 126 | + 30 651 491 | 309 078 617 |
| | **Title 4 — Total** | **278 427 126** | **+ 30 651 491** | **309 078 617** |
| | **GRAND TOTAL** | **62 827 602 349** | **+ 221 864 117** | **63 049 466 466** |

**CHAPTER 40 — DEDUCTIONS FROM REMUNERATION** *(cont'd)*

| Article Item | Remarks | | |
|---|---|---|---|
| *401* | *(cont'd)* | | |
| | Parliament | | 11 226 075 |
| | Council | | 8 213 437 |
| | Commission : | | 63 390 793 |
| | — administration | (48 274 000) | |
| | — research and technological development | (13 607 000) | |
| | — Office for Official Publications | (1 003 793) | |
| | — Euratom Supply Agency | (86 000) | |
| | — European Centre for the Development of Vocational Training | (240 000) | |
| | — European Foundation for the Improvement of Living and Working Conditions | (180 000) | |
| | Court of Justice | | 2 491 456 |
| | Court of Auditors | | 1 335 200 |
| | | Total | 86 656 961 |
| *403* | *New article* | | |
| | Council Regulation (ECSC, EEC, Euratom) No 3831/91 of 19 December 1991 amending the Staff Regulations of officials and the conditions of employment of other servants of the European Communities with a view to introducing a temporary contribution (OJ No L 361, 31. 12. 1991, p. 7). | | |
| | Council Regulation (EEC, Euratom, ECSC) No 1084/92 of 28 April 1992 amending Regulation No 422/67/EEC, No 5/67/Euratom determining the emoluments of the President and members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, members and Registrar of the Court of First Instance, and Regulation (EEC, Euratom, ECSC) No 2290/77 determining the emoluments of the members of the Court of Auditors (OJ No L 117, 1. 5. 1992, p. 1). | | |
| | The entry of any new amount in this article presupposes the agreement of all the Community institutions pursuant to Article 22 of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1), on the basis of which each institution is individually responsible for the recruitment and management of its own staff. | | |
| | Parliament | | 4 248 171 |
| | Council | | 2 200 000 |
| | Commission : | | 20 543 000 |
| | — administration | (15 525 000) | |
| | — research and technological development | (4 525 000) | |
| | — Office for Official Publications | (331 000) | |
| | — Euratom Supply Agency | (35 000) | |
| | — European Centre for the Development of Vocational Training | (98 000) | |
| | — European Foundation for the Improvement of Living and Working Conditions | (29 000) | |
| | Court of Justice | | 923 000 |
| | Court of Auditors | | 484 000 |
| | | Total | 28 398 171 |

## B. FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the 1992 financial year pursuant to Article 1 of Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities**

| Description | Amount |
|---|---|
| **Expenditure** | |
| A. *Section III — Commission (Part B)* | |
| 1. EAGGF Guarantee Section (Subsection B1) | 36 039 000 000 |
| 2. Structural operations and fisheries (Subsection B2) | 17 679 522 000 |
| 3. Training, youth, culture, information and other social operations (Subsection B3) | 506 286 000 |
| 4. Energy, Euratom nuclear safeguards and environnment (Subsection B4) | 225 580 001 |
| 5. Consumer protection, internal market, industry and innovation technology (Subsection B5) | 252 924 000 |
| 6. Research and technological development (Subsection B6) | 1 855 146 021 |
| 7. Cooperation with developing and other non-Member countries (Subsection B7) | 2 473 719 999 |
| 8. Expenditure in support of Community operations (Subsection B8) | 156 110 000 |
| 9. Repayments, guarantees and reserves (Subsection B0) | 892 000 000 |
| Section III Part B — Sub-total | 60 080 288 021 |
| B. *Section III — Commission (Part A)* | 1 912 707 101 |
| Section III — Sub-total | 61 992 995 122 |
| C. *Sections I, II, IV and V (Other institutions)* | 1 056 471 344 |
| **Total expenditure** | **63 049 466 466** |
| **Revenue** | |
| Miscellaneous revenue (Titles 4 to 9) | 416 535 201 |
| Surplus available from preceding financial year | 2 764 000 000 |
| Surplus of own resources accruing from the EAGGF monetary reserve | p.m. |
| **Total revenue** | **3 180 535 201** |
| **Appropriations to be covered by the own resources referred to in Article 2 of Decision 88/376/EEC, Euratom** | **59 868 931 265** |

| | |
|---|---|
| Expenditure on the basis of Decision 88/376/EEC, Euratom | 59 868 931 265 |
| Customs duties, agricultural levies and sugar and isoglucose levies (see Table 5) | – 13 928 490 000 |
| Amount remaining to be financed | 45 940 441 265 |

TABLE 1

**Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 88/376/EEC, Euratom**

| Member States | 1 % of VAT base | Uniform VAT own resources rate | VAT own resources at uniform rate |
|---|---|---|---|
| Belgium | 791 500 000 | 1,2650 (2) | 1 001 235 837 |
| Denmark | 441 400 000 | | 558 364 496 |
| Germany | 7 600 000 000 | | 9 613 888 008 |
| Greece (1) | 367 400 000 | | 464 755 586 |
| Spain | 2 551 450 000 | | 3 227 546 653 |
| France | 5 400 000 000 | | 6 830 920 427 |
| Ireland (1) | 179 300 000 | | 226 811 858 |
| Italy | 3 770 000 000 | | 4 768 994 446 |
| Luxembourg (1) | 57 255 000 | | 72 426 731 |
| Netherlands | 1 220 000 000 | | 1 543 282 022 |
| Portugal (1) | 339 350 000 | | 429 272 749 |
| United Kingdom (1) | 4 809 200 000 | | 6 083 567 133 |
| Total | 27 526 855 000 | | 34 821 065 946 |

(1) Base limited to 55 % of estimated GNP of the current financial year.

(2) Calculation of rate: $\frac{34\ 821\ 065\ 946}{27\ 526\ 855\ 000} = 1{,}264985264\ \%$.

Amount remaining to be financed by additional resource:

ECU 45 940 441 265 – ECU 34 821 065 946 = ECU 11 119 375 319.

TABLE 2

**Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource pursuant to Article 5 (2) of Decision 88/376/EEC, Euratom**

| Member States | VAT own resources at uniform rate | Compensation for United Kingdom | Total | VAT at 1,4 % | Contribution to compensation for United Kingdom to be added to additional resource | VAT own resources to be paid |
|---|---|---|---|---|---|---|
| Belgium | 1 001 235 837 | 113 093 713 | 1 114 329 550 | 1 108 100 000 | 6 229 550 | 1 108 100 000 |
| Denmark | 558 364 496 | 70 147 978 | 628 512 474 | 617 960 000 | 10 552 474 | 617 960 000 |
| Germany | 9 613 888 008 | 548 282 253 | 10 162 170 261 | 10 640 000 000 | — | 10 162 170 261 |
| Greece | 464 755 586 | 43 764 686 | 508 520 272 | 514 360 000 | — | 508 520 272 |
| Spain | 3 227 546 653 | 303 928 708 | 3 531 475 361 | 3 572 030 000 | — | 3 531 475 361 |
| France | 6 830 920 427 | 674 814 765 | 7 505 735 192 | 7 560 000 000 | — | 7 505 735 192 |
| Ireland | 226 811 858 | 21 358 215 | 248 170 073 | 251 020 000 | — | 248 170 073 |
| Italy | 4 768 994 446 | 647 298 047 | 5 416 292 493 | 5 278 000 000 | 138 292 493 | 5 278 000 000 |
| Luxembourg | 72 426 731 | 6 820 215 | 79 246 946 | 80 157 000 | — | 79 246 946 |
| Netherlands | 1 543 282 022 | 157 068 050 | 1 700 350 072 | 1 708 000 000 | — | 1 700 350 072 |
| Portugal | 429 272 749 | 40 423 370 | 469 696 119 | 475 090 000 | — | 469 696 119 |
| United Kingdom | 6 083 567 133 | −2 627 000 000 | 3 456 567 133 | 6 732 880 000 | — | 3 456 567 133 |
| Total | 34 821 065 946 | 0 | 34 821 065 946 | 38 537 597 000 | 155 074 517 | 34 665 991 429 |

TABLE 3

**Determination of uniform rate and breakdown of own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 88/376/EEC, Euratom**

| Member States | 1 % of GNP | Uniform rate of 'additional base' own resources | 'Additional base' own resources at uniform rate |
|---|---|---|---|
| Belgium | 1 726 200 000 | 0,2024 (1) | 349 416 113 |
| Denmark | 1 070 700 000 | | 216 730 292 |
| Germany | 14 460 000 000 | | 2 926 982 384 |
| Greece | 668 000 000 | | 135 216 060 |
| Spain | 4 639 000 000 | | 939 022 910 |
| France | 10 300 000 000 | | 2 084 918 296 |
| Ireland | 326 000 000 | | 65 988 676 |
| Italy | 9 880 000 000 | | 1 999 902 210 |
| Luxembourg | 104 100 000 | | 21 071 844 |
| Netherlands | 2 397 400 000 | | 485 279 915 |
| Portugal | 617 000 000 | | 124 892 679 |
| United Kingdom | 8 744 000 000 | | 1 769 953 940 |
| Total | 54 932 400 000 | | 11 119 375 319 |

(1) Calculation of rate: $\frac{11\,119\,375\,319}{54\,932\,400\,000} = 0{,}202419252\,\%$.

TABLE 4

**Determination of the additional resource pursuant to Articles 2 (1) (d) and 5 (2) of Decision 88/376/EEC, Euratom**

| Member States | Additional resource at uniform rate | Contribution to compensation for United Kingdom not covered by VAT | Total additional resource to be paid | Including Monetary reserve | Other |
|---|---|---|---|---|---|
| Belgium | 349 416 113 | 6 229 550 | 355 645 663 | 31 424 078 | 324 221 585 |
| Denmark | 216 730 292 | 10 552 474 | 227 282 766 | 19 491 229 | 207 791 537 |
| Germany | 2 926 982 384 | — | 2 926 982 384 | 263 232 628 | 2 663 749 756 |
| Greece | 135 216 060 | — | 135 216 060 | 12 160 400 | 123 055 660 |
| Spain | 939 022 910 | — | 939 022 910 | 84 449 250 | 854 573 660 |
| France | 2 084 918 296 | — | 2 084 918 296 | 187 503 186 | 1 897 415 110 |
| Ireland | 65 988 676 | — | 65 988 676 | 5 934 567 | 60 054 109 |
| Italy | 1 999 902 210 | 138 292 493 | 2 138 194 703 | 179 857 425 | 1 958 337 278 |
| Luxembourg | 21 071 844 | — | 21 071 844 | 1 895 056 | 19 176 788 |
| Netherlands | 485 279 915 | — | 485 279 915 | 43 642 732 | 441 637 183 |
| Portugal | 124 892 679 | — | 124 892 679 | 43 642 732 | 113 660 692 |
| United Kingdom | 1 769 953 940 | — | 1 769 953 940 | 159 177 462 | 1 610 776 478 |
| Total | 11 119 375 319 | 155 074 517 | 11 274 449 836 | 1 000 000 000 | 10 274 449 836 |

TABLE 5

**Summary of financing of expenditure**

| Member States | Sugar and isoglucose levies | Agricultural levies | Customs duties | VAT own resources | Own resources based on GNP | Total |
|---|---|---|---|---|---|---|
| Belgium | 69 390 000 | 84 060 000 | 832 500 000 | 1 108 100 000 | 355 645 663 | 2 449 695 663 |
| Denmark | 39 060 000 | 6 300 000 | 222 300 000 | 617 960 000 | 227 282 766 | 1 112 902 766 |
| Germany | 333 000 000 | 142 020 000 | 3 546 000 000 | 10 162 170 261 | 2 926 982 384 | 17 110 172 645 |
| Greece | 16 920 000 | 16 200 000 | 178 110 000 | 508 520 272 | 135 216 060 | 854 966 332 |
| Spain | 50 040 000 | 141 300 000 | 555 750 000 | 3 531 475 361 | 939 022 910 | 5 217 588 271 |
| France | 321 840 000 | 74 700 000 | 1 548 900 000 | 7 505 735 192 | 2 084 918 296 | 11 536 093 488 |
| Ireland | 11 970 000 | 1 980 000 | 153 180 000 | 248 170 073 | 65 988 676 | 481 288 749 |
| Italy | 124 200 000 | 346 050 000 | 1 037 430 000 | 5 278 000 000 | 2 138 194 703 | 8 923 874 703 |
| Luxembourg | 0 | 90 000 | 11 520 000 | 79 246 946 | 21 071 844 | 111 928 790 |
| Netherlands | 78 210 000 | 108 360 000 | 1 160 730 000 | 1 700 350 072 | 485 279 915 | 3 532 929 987 |
| Portugal | 90 000 | 117 180 000 | 117 000 000 | 469 696 119 | 124 892 679 | 828 858 798 |
| United Kingdom | 67 680 000 | 177 930 000 | 2 236 500 000 | 3 456 567 133 | 1 769 953 940 | 7 708 631 073 |
| Total | 1 112 400 000 | 1 216 170 000 | 11 599 920 000 | 34 665 991 429 | 11 274 449 836 | 59 868 931 265 |

## C. STAFF

**Authorized Staff**

| Institution | 1991 | | 1992 | |
|---|---|---|---|---|
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| Parliament | 3 062 | 503 | 3 149 | 537 |
| Council | 2 205 | — | 2 225 | — |
| Economic and Social Committee | 506 | — | 510 | — |
| Commission : | | | | |
| — administration | 12 599 | 558 | 13 352 | 623 |
| — research and technological development | 2 703 | 191 | 3 218 | 191 |
| — Office for Official Publications | 428 | — | 428 | — |
| — European Centre for the Development of Vocational Training | 69 | — | 71 | — |
| — European Foundation for the Improvement of Living and Working Conditions | 59 | — | 63 | — |
| Court of Justice | 693 | 101 | 707 | 93 |
| Court of Auditors | 320 | 64 | 327 | 67 |

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

## Section I — Parliament

| Category and grade | 1992 | | | |
|---|---|---|---|---|
| | Permanent posts | | Temporary posts | |
| | | | Political groups | Other |
| Non-category | 1 | — | — | — |
| A 1 | 9 | — | — | 1 |
| A 2 | 21 (1) | — | 10 | 1 |
| A 3 | 75 (2) | — | 19 | 6 |
| A 4 | 67 | 2 | 43 | 5 |
| A 5 | 60 | 2 | 39 | 1 |
| A 6 | 89 | 2 | 59 | 3 |
| A 7 | 56 | — | 24 | 4 |
| A 8 | — | — | — | — |
| Total | 377 | 6 | 194 | 21 |
| LA 3 | 34 (3) | — | — | — |
| LA 4 | 296 (4) | — | — | — |
| LA 5 | 155 | — | — | — |
| LA 6 | 153 | — | — | — |
| LA 7 | 40 | — | — | — |
| LA 8 | — | — | — | — |
| Total | 678 (5) | — | — | — |
| B 1 | 112 (6) | 3 | 32 | 4 |
| B 2 | 122 | 2 | 23 | — |
| B 3 | 57 | 3 | 22 | 2 |
| B 4 | 115 | 3 | 14 | 5 |
| B 5 | 39 | — | — | 4 |
| Total | 445 | 11 | 91 | 15 |
| C 1 | 432 (7) | 18 | 55 | 11 |
| C 2 | 487 (8) | 6 | 81 | 10 |
| C 3 | 249 | 6 | 33 | 3 |
| C 4 | 171 | 4 | 3 | 1 |
| C 5 | 24 | — | 2 | — |
| Total | 1 363 | 34 | 174 | 25 |
| D 1 | 124 (9) | 12 | 15 | 2 |
| D 2 | 147 | 1 | — | — |
| D 3 | 14 | — | — | — |
| D 4 | — | — | — | — |
| Total | 285 | 13 | 15 | 2 |
| **Grand Total** | **3 149** (10) (11) (12) | **64** (13) | **474** | **63** (14) (15) |
| | **3 686** (16) | | | |

(1) Of which one A 1 *ad personam*.
(2) Of which four A 2 *ad personam*.
(3) Of which two A 2 *ad personam*.
(4) Of which five LA 3 *ad personam*.
(5) Of which 497 for translation and 181 for interpretation.
(6) Of which two A 5 *ad personam*.
(7) Of which 15 B 3/B 2 *ad personam*.
(8) Of which three C 1 *ad personam*.
(9) Of which one C 3 *ad personam*.
(10) Of which one A 7/A 6 and one C 5/C 4 for which the appropriations are entered in Chapter 10 0.
(11) Of which four *ad personam* promotions (one A 2 to A 1, two LA 4 to LA 3, and one B 1 to A 5) granted in exceptional cases to deserving senior officials (at least 25 years' service) at the end of their career (aged at least 60 and having reached the final step in the higher grade at least two years previously).
(12) Of which two A 3, eight A 5, eight A 7, three B 3, three B 5, three C 1, nine C 3 and nine C 4 for which the appropriation of ECU 576 782 is entered in Chapter 10 0.
(13) Nominal reserve for officials seconded to political groups, not included in the grand total.
(14) Of which 19 for the office of the President, 14 for the secretariat of the Vice-Presidents, three attached to the Secretary-General's Office, two for DG II, two for DG III, three for DG IV, five for DG V (including two part-time A 7) three for the Staff Committee and 10 for data-processing.
(15) Of which three A 3, two A 7/A 6, one B 1 and one B 3 until 1996 inclusive.
(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

## Section II — Council

| Category and grade | 1991 | 1992 | 1991 | 1992 |
|---|---|---|---|---|
| | Council | | Economic and Social Committee | |
| | Permanent posts | Permanent posts | Permanent posts | Permanent posts |
| Non-category | 1 | 1 | 1 | 1 |
| A 1 | 9 | 9 | 1 | 1 |
| A 2 | 20 (1) | 20 (1) | 6 | 6 |
| A 3 | 38 (2) | 38 (2) | 11 | 11 |
| A 4 | 53 (3) | 55 (3) | 12 (4) | 12 (4) |
| A 5 | 46 | 46 | 8 | 8 |
| A 6 | 33 | 33 | 7 | 7 |
| A 7 | 24 | 24 | 12 | 12 |
| A 8 | — | — | — | — |
| Total | 223 | 225 | 57 | 57 |
| LA 3 | 17 | 22 | 10 | 10 |
| LA 4 | 115 | 123 | 21 | 21 |
| LA 5 | 179 | 179 | 29 | 29 |
| LA 6 | 91 | 91 | 27 | 27 |
| LA 7 | 54 | 49 | 32 | 32 |
| LA 8 | — | — | — | — |
| Total | 456 | 464 | 119 | 119 |
| B 1 | 39 | 39 | 10 | 11 |
| B 2 | 48 | 48 | 13 | 13 |
| B 3 | 43 | 43 | 16 | 17 |
| B 4 | 21 | 21 | 15 | 14 |
| B 5 | 40 | 40 | 15 | 15 |
| Total | 191 | 191 | 69 (5) | 70 (5) |
| C 1 | 359 | 368 | 35 | 37 |
| C 2 | 312 | 312 | 51 | 53 |
| C 3 | 229 | 229 | 87 | 86 |
| C 4 | 118 | 118 | 30 | 29 |
| C 5 | 193 | 192 | 19 | 19 |
| Total | 1 211 | 1 219 | 222 | 224 |
| D 1 | 71 | 73 | 8 | 8 |
| D 2 | 52 | 52 | 13 | 14 |
| D 3 | — | — | 17 | 17 |
| D 4 | — | — | — | — |
| Total | 123 | 125 | 38 | 39 |
| **Grand Total** | **2 205** (6) | **2 225** (7) | **506** (7) | **510** (7) |

(1) Of which three A 1 *ad personam*.
(2) Of which seven A 2 *ad personam*.
(3) Of which five A 3 *ad personam*.
(4) Of which one A 3 *ad personam*.
(5) Of which :
— five posts of senior secretarial assistant,
— three posts of senior technical assistant,
— 17 posts of secretarial assistant,
— one post of technical assistant.
(6) Partial occupation of certain posts (part-time) may be offset by employing auxiliary and temporary staff within the meaning of Article 2 (b) of the conditions of employment of other servants.
(7) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

## Section III — Commission

*Administration*

| Category and grade | 1992 | | |
|---|---|---|---|
| | Permanent posts | Including permanent posts in the Supply Agency | Temporary posts |
| A 1 | 27 | — | — |
| A 2 | 164 (1) | — | 19 |
| A 3 | 455 (2) (3) | 2 (4) | 29 |
| A 4 | 1 021 (5) (6) | 3 | 107 |
| A 5 | 938 (5) (6) | 1 | 89 |
| A 6 | 656 | 2 | 21 |
| A 7 | 636 | — | 30 |
| A 8 | 16 | — | 5 |
| Total | 3 913 | 8 | 300 |
| LA 3 | 40 (7) | — | — |
| LA 4 | 393 (8) | — | 2 |
| LA 5 | 487 | — | 5 |
| LA 6 | 302 | — | 2 |
| LA 7 | 396 | — | 21 |
| LA 8 | 1 | — | — |
| Total | 1 619 | — | 30 (9) |
| B 1 | 646 | 1 | 41 |
| B 2 | 589 (10) | 2 | 46 |
| B 3 | 700 | 1 | 57 |
| B 4 | 437 | 3 | 24 |
| B 5 | 297 | — | 23 |
| Total | 2 669 (11) | 7 | 191 (12) |
| C 1 | 1 038 | 6 | 18 |
| C 2 | 900 | 1 | 43 |
| C 3 | 1 442 | — | 21 |
| C 4 | 565 | 2 | 7 |
| C 5 | 379 | — | 13 |
| Total | 4 324 | 9 | 102 |
| D 1 | 362 | — | — |
| D 2 | 287 | — | — |
| D 3 | 178 | — | — |
| D 4 | — | — | — |
| Total | 827 | — | — |
| **Grand Total** | **13 352** (13) (14) (15) (16) (17) | **24** | **623** |

(1) Of which 27 A 1 *ad personam*.

(2) Of which 21 A 2 *ad personam*.

(3) Of which two A 2 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(4) The duties of Director-General of the Supply Agency are carried out by an A 2 official *ad personam* appointed Director-General pursuant to Article 53 of the European Atomic Energy Community Treaty.

(5) Of which one A 3 *ad personam*, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in Cases 20/63 and 21/63, 79/63 and 82/63.

(6) Of which 11 A 3 *ad personam*.

(7) Of which one A 2 *ad personam*.

(8) Of which two LA 3 *ad personam* for the Joint Interpreting and Conference Service.

(9) Of which two LA 5 and 18 LA 7 for the Joint Interpreting and Conference Service.

(10) Of which one B 1 *ad personam* pursuant to Article 8 of Council Regulation (EEC, Euratom, ECSC) No 259/68.

(11) Of which 206 posts of senior secretarial assistant, senior technical assistant and technical assistant.

(12) Of which 17 posts of senior secretarial assistant and senior technical assistant.

(13) Furthermore, 34 *pro forma* A 7/A 6 posts must be added to this total with no appropriation in order to enable officials to be seconded to the ACP countries.

(14) Of which three A 2, one A 4, one A 5, three A 7, eight LA 3, 75 LA 4, 95 LA 5, 108 LA 6, 142 LA 7, six B 1, four B 2, seven B 3 (two B 3*), eight B 4 (three B 4*), eight B 5, 11 C 1, 22 C 2, 17 C 3, 11 C 4, seven C 5, one D 1, one D 2 and two D 3 for the Joint Interpreting and Conference Service, and of which two A 2 (one A 1 *ad personam*), two A 4, two A 5, one A 6, one A 7, 27 LA 3, 267 LA 4, 383 LA 5, 235 LA 6, 251 LA 7, four B 1, eight B 2 (five B 2*), eight B 3 (two B 3*), eight B 4 (two B 4*), 20 B 5 (six B 5*), 57 C 1, 74 C 2, 111 C 3, 100 C 4, 140 C 5, two D 1 and two D 2 for the translation service. Asterisks indicate BS and BT posts.

(15) Of which three LA 3 to be filled in 1992.

(16) The effects of filling certain posts by part-timers may be offset by recruiting additional staff, subject to the balance of posts so released in each category.

(17) Of which two posts for the Secretariat of the Economic and Monetary Committee.

*SECTION I*

**PARLIAMENT**

PARLIAMENT

## REVENUE

### Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1992

| Heading | Amount |
|---|---|
| Expenditure | 589 370 975 |
| Own resources | – 41 317 290 |
| **Contribution due** | **548 053 685** |

PARLIAMENT

## Own resources

| Title Chapter Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| **4** | **MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES** | | | |
| 40 | DEDUCTIONS FROM STAFF REMUNERATION | | | |
| **400** | **Proceeds from taxation on the salaries, wages and allowances of officials and other servants** | 19 407 431 | + 52 721 | 19 460 152 |
| **401** | **Staff contributions to the pension scheme** | 11 263 984 | + 30 599 | 11 294 589 |
| **403** | **Proceeds of the temporary contribution deducted from net salaries, pensions and termination-of-service allowances of officials, other servants, and persons in receipt of a pension** | | +4 248 171 | 4 248 171 |
| | CHAPTER 40 — TOTAL | 30 671 415 | +4 331 491 | 35 002 912 |
| | **Title 4 — Total** | **30 671 415** | **+4 331 491** | **35 002 912** |
| | **GRAND TOTAL** | **36 985 799** | **+4 331 491** | **41 317 290** |

PARLIAMENT

## STATE EXPENDITURE

## TITLE 10

## OTHER EXPENDITURE

### CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 10 0 | 34 064 390 | + 576 782 | 34 641 172 |

PARLIAMENT

## TITLE 10

## OTHER EXPENDITURE

### CHAPTER 100 — PROVISIONAL APPROPRIATIONS

| Article Item | Remarks | | |
|---|---|---|---|
| | A reserve must be entered to cover possible needs relating to expenditure of the following chapters, articles and items: | | |
| | Item 1004 Travel and subsistence allowances; attendance at meetings and associated expenditure *(committee meetings and others away from the three places of work; political group meetings away from the three places of work)* | 328 000 | |
| | Item 1301 Mission expenses *(committee meetings away from the three places of work; political group meetings away from the three places of work)* | 347 000 | |
| | Article 255 Miscellaneous expenditure on the organization of and participation in conferences, congresses and meetings | 480 000 | |
| | | | 1 155 000 |
| | Item 1114 Staff exchanges between the institution and the public sector in the Member States | | 16 000 |
| | Chapter 11 Staff | | |
| | (1 A 7/A 6 and 1 C 5/C 4 (STOA unit)) | | |
| | — Article 110 | 85 581 | |
| | — Article 113 | 3 198 | |
| | — Article 119 | 2 621 | |
| | | | 91 400 |
| | (2 A 3, 8 A 5, 8 A 7, 3 B 3, 3 B 5, 3 C 1, 9 C 3 and 9 C 4: | | |
| | — Article 110 | 550 262 | |
| | — Article 113 | 17 972 | |
| | — Article 119 | 8 548 | |
| | | | 576 782 |

PARLIAMENT

**CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS** *(cont'd)*

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 10 0 — TOTAL | 34 064 390 | + 576 782 | 34 641 172 |
| | **Title 10 — Total** | **42 764 390** | **+ 576 782** | **43 341 172** |
| | **GRAND TOTAL** | **588 794 193** | **+ 576 782** | **589 370 975** |

PARLIAMENT

**CHAPTER 100 — PROVISIONAL APPROPRIATIONS** *(cont'd)*

| Article Item | Remarks | | | | |
|---|---|---|---|---|---|
| | Article | 140 | Restaurants and canteens | | 500 000 |
| | Article | 205 | Security and surveillance of buildings | | 2 000 000 |
| | Article | 209 | Other expenditure in buildings | | 450 000 |
| | Chapter | 20 | Investments in immovable property, rental of buildings and associated costs | | 20 000 000 |
| | Chapter | 21 | Data processing and telecommunications | | 5 000 000 |
| | Item | 2220 | New purchases of technical equipment and installations *(audiovisual installations : D 1 building in Brussels)* | | 2 862 000 |
| | Article | 225 | Documentation and library expenditure *(library)* | | 354 990 |
| | Item | 2321 | Exchange losses | | 250 000 |
| | Article | 261 | STOA programme | | 485 000 |
| | Item | 2991 | Subsidies towards the cost of visits by 'opinion multipliers' from the Member States | | 750 000 |
| | Item | 2996 | Globe-EC | | 150 000 |
| | | | | Total | 34 641 172 |

*SECTION II*

**COUNCIL**

COUNCIL

## EXPENDITURE

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 16 | | | |
| *164* | ***Aid for the handicapped*** | | | |
| | Non-differentiated appropriations | | + p.m. | p.m. |
| | CHAPTER 16 — TOTAL | 535 000 | + p.m. | 535 000 |
| | **Title 1 — Total** | **148 396 000** | **+ p.m.** | **148 396 000** |
| | **GRAND TOTAL** | **347 098 724** | **+ p.m.** | **347 098 724** |
| | **of which, Council's own expenditure** | **295 463 500** | **+ p.m.** | **295 463 500** |

COUNCIL

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### CHAPTER 16 — EXPENDITURE ON SOCIAL WELFARE

| Article Item | Remarks |
|---|---|
| *164* | *New article*<br>This Article is intended to cover a policy of action in favour of handicapped persons in the following categories :<br>— permanent and temporary staff currently employed,<br>— spouses of such persons,<br>— any person regarded as a dependent child under the Staff Regulations.<br>It is intended to cover reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognized as necessary, resulting from the handicap and supported by documentary evidence. |

*SECTION III*

**COMMISSION**

COMMISSION

# EXPENDITURE

## *PART A*

## ADMINISTRATIVE APPROPRIATIONS

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER A-1 1 | | | |
| *A-1 1 0* | ***Officials and temporary staff holding a post provided for in the establishment plan*** | | | |
| A-1 1 0 0 | Basic salaries<br>Non-differentiated appropriations | 630 836 500 | + 10 148 000 | 640 984 500 |
| A-1 1 0 1 | Family allowances<br>Non-differentiated appropriations | 67 480 300 | + 1 085 000 | 68 565 300 |

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

| Article Item | Remarks |
|---|---|

As from the 1992 financial year, the list of posts for the Commission shall be subdivided into seven areas of activity. In addition to the staff occupying a post provided for in the list of posts, the Commission has engaged staff on the basis of operating appropriations in subsection B8. The budgetary authority shares the Court of Auditors' view that this practice is not consistent with the Financial Regulation, of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1991, p. 1), and calls for all the 'mini-budgets' to be reincorporated into Part A of the budget. The staff concerned should appear in the list of posts with a status appropriate to their duties. The Commission will adjust the presentation of its lists of posts accordingly and will attach a triannual forecast of trends.

**List of posts of the Commission by area of activity**

Breakdown of 1992 budget posts
(Permanent and temporary posts)

| Area of activity | A | LA | B | C | D | Total |
|---|---|---|---|---|---|---|
| I. Internal market | 793 | 1 | 384 | 476 | — | 1 654 |
| II. Social area | 155 | — | 91 | 111 | — | 357 |
| III. Flanking policies | 531 | 1 | 350 | 362 | 5 | 1 249 |
| IV. Economic development and structural measures | 469 | — | 299 | 278 | — | 1 046 |
| V. Common policies | 198 | — | 157 | 253 | 4 | 612 |
| VI. External relations | 1 142 | 2 | 473 | 503 | 13 | 2 133 |
| VII. Horizontal services: | | | | | | |
| (a) Coordination | 429 | 22 | 348 | 519 | 63 | 1 381 |
| (b) Finance and control | 141 | — | 142 | 163 | 5 | 451 |
| (c) Administration | 223 | 7 | 489 | 1 081 | 738 | 2 538 |
| (d) Language services | 15 | 1 614 | 76 | 526 | 8 | 2 239 |
| Total of area VII | 808 | 1 643 | 1 055 | 2 289 | 814 | 6 609 |
| Total of areas I to VII | 4 096 | 1 647 | 2 809 | 4 272 | 836 | 13 660 |
| Cabinets | 117 | 2 | 51 | 139 | 6 | 315 |
| **Grand total** | **4 213** | **1 649** | **2 860** | **4 411** | **842** | **13 975** |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT** *(cont'd)*

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| *A-1 1 0* | *(cont'd)* | | | |
| A-1 1 0 2 | Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)<br>Non-differentiated appropriations | 82 040 500 | + 1 320 000 | 83 360 500 |
| | *Article A-1 1 0 — Total* | 785 148 800 | + 12 553 000 | 797 701 800 |
| *A-1 1 3* | ***Insurance against sickness, accidents and occupational disease, unemployment insurance and maintenance of pension rights*** | | | |
| A-1 1 3 0 | Insurance against sickness<br>Non-differentiated appropriations | 21 448 400 | + 345 000 | 21 793 400 |
| A-1 1 3 1 | Insurance against accidents and occupational disease<br>Non-differentiated appropriations | 4 226 900 | + 68 000 | 4 294 900 |
| | *Article A-1 1 3 — Total* | 26 206 300 | + 413 000 | 26 619 300 |
| *A-1 1 8* | ***Allowances and expenses on entering and leaving the service and on transfer*** | | | |
| A-1 1 8 1 | Travel expenses (including members of the family)<br>Non-differentiated appropriations | 478 500 | + 180 000 | 658 500 |
| A-1 1 8 2 | Installation, resettlement and transfer allowances<br>Non-differentiated appropriations | 6 104 000 | + 2 224 000 | 8 328 000 |
| A-1 1 8 3 | Removal expenses<br>Non-differentiated appropriations | 3 227 200 | + 1 226 000 | 4 453 200 |
| A-1 1 8 4 | Temporary daily subsistence allowances<br>Non-differentiated appropriations | 4 008 500 | + 1 754 000 | 5 762 500 |
| | *Article A-1 1 8 — Total* | 17 221 900 | + 5 384 000 | 22 605 900 |
| *A-1 1 9* | ***Appropriation to cover a adjustments to the remuneration of officials and other staff*** | | | |
| A-1 1 9 0 | Weightings<br>Non-differentiated appropriations | 2 108 500 | + 33 000 | 2 141 500 |
| A-1 1 9 1 | Provisional appropriations<br>Non-differentiated appropriations | 25 083 600 | + 390 000 | 25 473 600 |
| | *Article A-1 1 9 — Total* | 27 192 100 | + 423 000 | 27 615 100 |
| | CHAPTER A-1 1 — TOTAL | 904 764 800 | + 18 773 000 | 923 537 800 |

COMMISSION
*Part A*
(Administrative appropriations)

**CHAPTER A-11 — STAFF IN ACTIVE EMPLOYMENT** *(cont'd)*

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL**

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER A-1 3 | | | |
| *A-1 3 0* | ***Mission expenses, travel expenses and incidental expenditure***<br>Non-differentiated appropriations | 20 749 000 | + 1 190 000 | 21 939 000 |
| | CHAPTER A-1 3 — TOTAL | 20 749 000 | + 1 190 000 | 21 939 000 |
| | **Title A-1 — Total** | **1 238 575 800** | **+ 19 963 000** | **1 258 538 800** |

COMMISSION
*Part A*
(Administrative appropriations)

## CHAPTER A-1 3 — MISSIONS AND DUTY TRAVEL

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-2

## BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### CHAPTER A-2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

### CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER A-2 0 | | | |
| *A-2 0 0* | ***Rent*** | | | |
| | Non-differentiated appropriations | 83 987 000 | + 1 314 000 | 85 301 000 |
| *A-2 0 1* | ***Insurance*** | | | |
| | Non-differentiated appropriations | 271 000 | + 5 000 | 276 000 |
| *A-2 0 2* | ***Water, gas, electricity and heating*** | | | |
| | Non-differentiated appropriations | 8 747 000 | + 142 000 | 8 889 000 |
| *A-2 0 3* | ***Cleaning and maintenance*** | | | |
| | Non-differentiated appropriations | 17 300 000 | + 299 000 | 17 599 000 |
| *A-2 0 4* | ***Fitting-out of premises*** | | | |
| | Non-differentiated appropriations | 6 208 000 | + 125 000 | 6 333 000 |
| *A-2 0 5* | ***Security and surveillance of buildings*** | | | |
| | Non-differentiated appropriations | 17 332 855 | + 271 000 | 17 603 855 |
| *A-2 0 6* | ***Acquisition of immovable property*** | | | |
| | Non-differentiated appropriations | 5 544 000 | + 117 000 | 5 661 000 |
| *A-2 0 9* | ***Other expenditure on buildings*** | | | |
| | Non-differentiated appropriations | 612 000 | + 17 000 | 629 000 |
| | CHAPTER A-2 0 — TOTAL | 140 001 855 | + 2 290 000 | 142 291 855 |
| | CHAPTER A-2 2 | | | |
| *A-2 2 0* | ***Technical installations and electronic office equipment*** | | | |
| A-2 2 0 0 | New purchases of technical equipment and installations | | | |
| | Non-differentiated appropriations | 1 078 000 | + 19 000 | 1 097 000 |
| A-2 2 0 1 | Replacement of technical equipment and installations | | | |
| | Non-differentiated appropriations | 304 000 | + 5 000 | 309 000 |
| A-2 2 0 3 | Maintenance, use and repair of technical equipment and installations | | | |
| | Non-differentiated appropriations | 371 000 | + 6 000 | 377 000 |

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-2

## BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### CHAPTER A-20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

### CHAPTER A-22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)***

| Article Item | Heading | | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|---|
| *A-2 2 0* | *(cont'd)* | | | | |
| A-2 2 0 4 | Electronic office equipment | Non-differentiated appropriations | 11 046 000 | + 198 000 | 11 244 000 |
| | | *Article A-2 2 0 — Total* | 12 799 000 | + 228 000 | 13 027 000 |
| *A-2 2 1* | ***Furniture*** | | | | |
| A-2 2 1 0 | New purchases of furniture | Non-differentiated appropriations | 3 059 000 (1) | + 706 000 | 3 765 000 (1) |
| A-2 2 1 1 | Replacement of furniture | Non-differentiated appropriations | 1 304 000 | + 415 000 | 1 719 000 |
| A-2 2 1 3 | Maintenance, use and repair of furniture | Non-differentiated appropriations | 515 000 (2) | + 83 000 | 598 000 (2) |
| | | *Article A-2 2 1 — Total* | 4 882 000 | + 1 204 000 | 6 086 000 |
| *A-2 2 3* | ***Vehicles*** | | | | |
| A-2 2 3 1 | Replacement of vehicles | Non-differentiated appropriations | 371 000 (3) | + 8 000 | 379 000 (3) |
| A-2 2 3 2 | Hire of vehicles | Non-differentiated appropriations | 222 000 | + 3 000 | 225 000 |
| A-2 2 3 3 | Maintenance, use and repair of vehicles | Non-differentiated appropriations | 614 000 (4) | + 14 000 | 628 000 (4) |
| | | *Article A-2 2 3 — Total* | 1 219 000 | + 25 000 | 1 244 000 |
| *A-2 2 5* | ***Documentation and library expenditure*** | | | | |
| A-2 2 5 0 | Library stocks, purchase of books | Non-differentiated appropriations | 521 000 | + 13 000 | 534 000 |
| A-2 2 5 2 | Subscriptions to newspapers and periodicals | Non-differentiated appropriations | 1 120 000 | + 20 000 | 1 140 000 |
| A-2 2 5 3 | Subscriptions to news agencies | Non-differentiated appropriations | 438 000 | + 8 000 | 446 000 |

(1) An appropriation of ECU 258 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 46 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 149 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 246 000 is entered in Chapter A-10 0.

COMMISSION
*Part A*
(Administrative appropriations)

**CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS** *(cont'd)*

| Article Item | Remarks |
|---|---|
| | |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS** *(cont'd)*

**CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| *A-2 2 5* | *(cont'd)* | | | |
| A-2 2 5 4 | Binding and upkeep of library books<br>Non-differentiated appropriations | 155 000 | + 3 000 | 158 000 |
| A-2 2 5 5 | Subscriptions to view-data services<br>Non-differentiated appropriations | 82 000 (1) | + 1 000 | 83 000 (1) |
| A-2 2 5 6 | Multilingual terminology data bank (Eurodicautom)<br>Non-differentiated appropriations | 946 000 (2) | + 16 000 | 962 000 (2) |
| | *Article A-2 2 5 — Total* | 3 445 000 | + 61 000 | 3 506 000 |
| | CHAPTER A-2 2 — TOTAL | 22 345 000 | + 1 518 000 | 23 863 000 |
| | CHAPTER A-2 3 | | | |
| *A-2 3 0* | ***Stationery and office supplies***<br>Non-differentiated appropriations | 5 994 000 | + 108 000 | 6 102 000 |
| *A-2 3 5* | ***Other operating expenditure*** | | | |
| A-2 3 5 0 | Miscellaneous insurance<br>Non-differentiated appropriations | 144 000 | + 3 000 | 147 000 |
| A-2 3 5 1 | Uniforms and working clothes<br>Non-differentiated appropriations | 395 000 | + 8 000 | 403 000 |
| A-2 3 5 2 | Miscellaneous expenditure on internal meetings<br>Non-differentiated appropriations | 172 000 | + 3 000 | 175 000 |
| A-2 3 5 3 | Departmental removals and associated handling<br>Non-differentiated appropriations | 2 096 000 | + 36 000 | 2 132 000 |
| | *Article A-2 3 5 — Total* | 2 842 000 | + 50 000 | 2 892 000 |
| | CHAPTER A-2 3 — TOTAL | 11 471 000 | + 158 000 | 11 629 000 |

(1) An appropriation of ECU 10 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 116 000 is entered in Chapter A-10 0.

COMMISSION
*Part A*
(Administrative appropriations)

**CHAPTER A-2 2 — MOVABLE PROPERTY AND ASSOCIATED COSTS *(cont'd)***

**CHAPTER A-2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

| Article Item | Remarks |
|---|---|
| | |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS**

**CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS**

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER A-2 4 | | | |
| *A-2 4 0* | ***Postage and delivery charges*** | | | |
| | Non-differentiated appropriations | 8 627 000 | + 135 000 | 8 762 000 |
| *A-2 4 1* | ***Telecommunications*** | | | |
| A-2 4 1 0 | Telecommunications subscriptions and charges | | | |
| | Non-differentiated appropriations | 16 544 000 | + 648 000 | 17 192 000 |
| A-2 4 1 1 | Purchase and installation of telecommunications equipment and material | | | |
| | Non-differentiated appropriations | 10 229 000 | + 517 000 | 10 746 000 |
| | *Article A-2 4 1 — Total* | 26 773 000 | + 1 165 000 | 27 938 000 |
| | CHAPTER A-2 4 — TOTAL | 36 900 000 | + 1 300 000 | 38 200 000 |
| | CHAPTER A-2 5 | | | |
| *A-2 5 1* | ***Committee meetings*** | | | |
| A-2 5 1 0 | Expenditure on meetings of committees whose consultation is compulsory in the procedure for drafting Community legislation | | | |
| | Non-differentiated appropriations | 6 534 000 | + 1 700 000 | 8 234 000 |
| A-2 5 1 1 | Expenditure on meetings of committees whose consultation is not compulsory in the procedure for drafting Community legislation | | | |
| | Non-differentiated appropriations | 2 019 000 | + 400 000 | 2 419 000 |
| | *Article A-2 5 1 — Total* | 8 553 000 | + 2 100 000 | 10 653 000 |
| | CHAPTER A-2 5 — TOTAL | 21 953 000 | + 2 100 000 | 24 053 000 |
| | **Title A-2 — Total** | **235 445 855** | **+ 7 366 000** | **242 811 855** |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-2 4 — POSTAL CHARGES, TELECOMMUNICATIONS AND RADIO AND TELEVISION STUDIOS**

**CHAPTER A-2 5 — EXPENDITURE ON FORMAL AND OTHER MEETINGS**

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-5

## DATA PROCESSING

### CHAPTER A-5 0 — DATA PROCESSING

| Article Item | Heading | | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|---|
| | CHAPTER A-5 0 | | | | |
| *A-5 0 0* | ***Central data processing*** | | | | |
| A-5 0 0 0 | Computer Centre | Non-differentiated appropriations | 20 529 000 | + 297 000 | 20 826 000 |
| | | *Article A-5 0 0 — Total* | 24 923 000 | + 297 000 | 25 220 000 |
| *A-5 0 1* | ***Decentralized data processing*** | | | | |
| A-5 0 1 0 | Local systems | Non-differentiated appropriations | 16 201 000 | + 1 274 000 | 17 475 000 |
| | | *Article A-5 0 1 — Total* | 20 551 000 | + 1 274 000 | 21 825 000 |
| | | CHAPTER A-5 0 — TOTAL | 45 474 000 | + 1 571 000 | 47 045 000 |
| | | **Title A-5 — Total** | **45 474 000** | **+ 1 571 000** | **47 045 000** |

COMMISSION
*Part A*
(Administrative appropriations)

# TITLE A-5

# DATA PROCESSING

## CHAPTER A-50 — DATA PROCESSING

| Article Item | Remarks |
|---|---|
| | |

COMMISSION
*Part A*
(Administrative appropriations)

## TITLE A-6

## STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

### CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER A-60 | | | |
| *A-600* | ***Staff expenditure outside the Community*** | | | |
| A-6000 | Salaries, allowances and reimbursement of expenses for officials and temporary staff | | | |
| | Non-differentiated appropriations | 63 419 000 (1) | + 3 614 000 | 67 033 000 (1) |
| A-6001 | Remuneration of other staff and payment for other services | | | |
| | Non-differentiated appropriations | 21 185 000 (2) | + 877 000 | 22 062 000 (2) |
| A-6004 | Entertainment allowances, and expenditure by the medical and social services | | | |
| | Non-differentiated appropriations | 3 989 000 (3) | + 69 000 | 4 058 000 (3) |
| A-6005 | Mission expenses | | | |
| | Non-differentiated appropriations | 3 338 000 (4) | + 86 000 | 3 424 000 (4) |
| A-6009 | Provisional appropriation | | | |
| | Non-differentiated appropriations | 1 115 000 (5) | + 44 000 | 1 159 000 (5) |
| | *Article A-600 — Total* | 94 092 250 | + 4 690 000 | 98 782 250 |
| *A-601* | ***Administrative costs relating to staff outside the Community*** | | | |
| A-6010 | Rent and other charges on buildings | | | |
| | Non-differentiated appropriations | 25 180 750 (6) | + 4 766 000 | 29 946 750 (6) |
| A-6012 | Office furniture and equipment | | | |
| | Non-differentiated appropriations | 4 588 500 (7) | + 1 231 000 | 5 819 500 (7) |

(1) An appropriation of ECU 3 023 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 1 031 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 207 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 173 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 54 000 is entered in Chapter A-10 0.
(6) An appropriation of ECU 1 087 000 is entered in Chapter A-10 0.
(7) An appropriation of ECU 118 000 is entered in Chapter A-10 0.

COMMISSION
*Part A*
(Administrative appropriations)

# TITLE A-6

## STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

### CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-6 0 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY *(cont'd)***

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| ***A-6 0 1*** | ***(cont'd)*** | | | |
| A-6 0 1 3 | Vehicles<br>Non-differentiated appropriations | 2 621 500 (1) | + 106 000 | 2 727 500 (1) |
| A-6 0 1 5 | Stationery and office supplies<br>Non-differentiated appropriations | 971 500 (2) | + 34 000 | 1 005 500 (2) |
| A-6 0 1 6 | Other administrative expenditure<br>Non-differentiated appropriations | 1 764 500 (3) | + 55 000 | 1 819 500 (3) |
| A-6 0 1 7 | Furniture and fittings for residential accommodation<br>Non-differentiated appropriations | 2 260 250 (4) | + 68 000 | 2 328 250 (4) |
| A-6 0 1 8 | Postage and telecommunications<br>Non-differentiated appropriations | 3 890 750 (5) | + 150 000 | 4 040 750 (5) |
| | ***Article A-6 0 1 — Total*** | 42 702 500 | + 6 410 000 | 49 112 500 |
| | CHAPTER A-6 0 — TOTAL | 136 794 750 | + 11 100 000 | 147 894 750 |
| | **Title A-6 — Total** | **136 794 750** | **+ 11 100 000** | **147 894 750** |
| | **Part A — Total** | **1 872 707 101** | **+ 40 000 000** | **1 912 707 101** |

(1) An appropriation of ECU 105 000 is entered in Chapter A-10 0.
(2) An appropriation of ECU 40 000 is entered in Chapter A-10 0.
(3) An appropriation of ECU 65 000 is entered in Chapter A-10 0.
(4) An appropriation of ECU 78 000 is entered in Chapter A-10 0.
(5) An appropriation of ECU 175 000 is entered in Chapter A-10 0.

COMMISSION

*Part A*
(Administrative appropriations)

**CHAPTER A-60 — STAFF AND ADMINISTRATIVE EXPENDITURE OUTSIDE THE COMMUNITY** *(cont'd)*

| Article<br>Item | Remarks |
|---|---|
| | |

COMMISSION

*PART B*

## OPERATING APPROPRIATIONS

COMMISSION
*Part B*

*SUBSECTION B2*

**STRUCTURAL OPERATIONS AND FISHERIES**

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

## TITLE B2-1

## STRUCTURAL FUNDS

### CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B2-1 4 | | | | | | |
| *B2-1 4 0* | ***Community initiative programmes — European Agricultural Guidance and Guarantee Fund, Guidance section — Agriculture***<br>Differentiated appropriations | 192 000 000 | 221 000 000 | + 18 000 000 | + 10 800 000 | 210 000 000 | 231 800 000 |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

## TITLE B2-1

## STRUCTURAL FUNDS

### CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE

| Article Item | Remarks |
|---|---|
| *B2-1 4 0* | Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13), as last amended by Regulation (EEC) No 2048/88 (OJ No L 185, 15. 7. 1988, p. 1).<br>Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).<br>Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).<br>Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section (OJ No L 374, 31. 12. 1988, p. 25).<br>Council Regulation (EEC) No 3808/89 of 12 December 1989 amending Regulations (EEC) No 797/85, (EEC) No 1096/88, (EEC) No 1360/78, (EEC) No 389/82 and (EEC) No 1696/71 with a view to expediting the adjustment of agricultural production structures (OJ No L 371, 20. 12. 1989, p. 1).<br>Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).<br>Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products (OJ No L 91, 6. 4. 1990, p. 1).<br>Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products (OJ No L 91, 6. 4. 1990, p. 7).<br>Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).<br>Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).<br>Council Regulation (EEC) No 2328/91 of 15 July 1991 on improving the efficiency of agricultural structures (OJ No L 218, 6. 8. 1991, p. 1).<br>This appropriation is intended to cover previous common measures decided on in accordance with Article 6 of Regulation (EEC) No 729/70 for which no financing provision is made in Article B2-1 0 0.<br>It also covers action involved in Community initiative programmes and the prefinancing in 1992 of the structural measures provided for in Council Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima). |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 4 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE** *(cont'd)*

**CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND**

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B2-1 4 0* | *(cont'd)* | | | | | | |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 192 000 000 | 221 000 000 | + 18 000 000 | + 10 800 000 | 210 000 000 | 231 800 000 |
| | CHAPTER B2-1 4 TOTAL | 192 000 000 | 221 000 000 | + 18 000 000 | + 10 800 000 | 210 000 000 | 231 800 000 |
| | CHAPTER B2-1 6 | | | | | | |
| *B2-1 6 0* | ***Community initiative programmes — European Regional Development Fund*** | | | | | | |
| | Differentiated appropriations | 1 216 000 000 | 856 000 000 | + 50 000 000 | + 30 000 000 | 1 266 000 000 | 886 000 000 |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-14 — COMMUNITY INITIATIVE PROGRAMMES, EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION — AGRICULTURE *(cont'd)***

**CHAPTER B2-16 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND**

| Article Item | Remarks |
|---|---|

***B2-140*** *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 210 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | 462 273 000 | 20 000 000 | 92 000 000 | 90 000 000 | 73 000 000 | 187 273 000 |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 195 000 000 | 90 000 000 | 54 000 000 | 30 000 000 | 12 000 000 | 9 000 000 |
| Appropriation for 1992 | 210 000 000 | | 85 800 000 | 42 200 000 | 36 000 000 | 41 000 000 |
| Total | 867 273 000 | 110 000 000 | 231 800 000 | 167 200 000 | 121 000 000 | 237 273 000 |

***B2-160*** Treaty establishing the European Economic Community, and in particular Articles 130a and 130c thereof.

Council Regulation (EEC) No 724/75 of 18 March 1975 establishing a European Regional Development Fund (OJ No L 73, 21. 3. 1975, p. 1), amended by Regulation (EEC) No 3325/80 (OJ No L 349, 23. 12. 1980, p. 10).

Council Regulation (EEC) No 2615/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the development of certain French and Italian regions in the context of Community enlargement (OJ No L 271, 15. 10. 1980, p. 1), amended by Regulation (EEC) No 214/84 (OJ No L 27, 31. 1. 1984, p. 1).

Council Regulation (EEC) No 2616/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the steel industry (OJ No L 271, 15. 10. 1980, p. 9), amended by Regulation (EEC) No 216/84 (OJ No L 27, 31. 1. 1984, p. 9).

Council Regulation (EEC) No 2617/80 of 7 October 1980 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the shipbuilding industry (OJ No L 271, 15. 10. 1980, p. 16), as last amended by Regulation (EEC) No 3635/85 (OJ No L 350, 27. 12. 1985, p. 8).

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B2-1 6 0* | *(cont'd)* | | | | | | |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND** *(cont'd)*

| Article Item | Remarks |
|---|---|
| *B2-1 6 0* | *(cont'd)*<br><br>Council Regulation (EEC) No 2618/80 of 7 October 1980 instituting a specific Community regional development measure contributing to improving security of energy supply in certain Community regions by way of improved use of new techniques for hydro-electrical power and alternative energy sources (OJ No L 271, 15. 10. 1980, p. 23), amended by Regulation (EEC) No 218/84 (OJ No L 27, 31. 1. 1984, p. 19).<br><br>Council Regulation (EEC) No 2619/80 of 7 October 1980 instituting a specific Community regional development measure contributing to the improvement of the economic and social situation of the border areas of Ireland and Northern Ireland (OJ No L 271, 15. 10. 1980, p. 28), amended by Regulation (EEC) No 3637/85 (OJ No L 350, 27. 12. 1985, p. 12).<br><br>Council Regulation (EEC) No 215/84 of 18 January 1984 instituting a specific Community measure contributing to the development of certain regions of Greece in the context of Community enlargement (OJ No L 27, 31. 1. 1984, p. 5).<br><br>Council Regulation (EEC) No 219/84 of 18 January 1984 instituting a specific Community regional development measure contributing to overcoming constraints on the development of new economic activities in certain zones adversely affected by restructuring of the textile and clothing industry (OJ No L 27, 31. 1. 1984, p. 22), amended by Regulation (EEC) No 3636/85 (OJ No L 350, 27. 12. 1985, p. 10).<br><br>Council Regulation (EEC) No 1787/84 of 19 June 1984 on the European Regional Development Fund (OJ No L 169, 28. 6. 1984, p. 1), as last amended by Regulation (EEC) No 3641/85 (OJ No L 350, 27. 12. 1985, p. 40).<br><br>Council Regulation (EEC) No 3638/85 of 17 December 1985 instituting a specific Community regional development measure contributing to the development of new economic activities in certain zones affected by the implementation of the Community fisheries policy (OJ No L 350, 27. 12. 1985, p. 17).<br><br>Council Regulation (EEC) No 3300/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by improving access to advanced telecommunications services (STAR programme) (OJ No L 305, 31. 10. 1986, p. 1).<br><br>Council Regulation (EEC) No 3301/86 of 27 October 1986 instituting a Community programme for the development of certain less-favoured regions of the Community by exploiting endogenous energy potential (Valoren programme) (OJ No L 305, 31. 10. 1986, p. 6).<br><br>Council Regulation (EEC) No 328/88 of 2 February 1988 instituting a Community programme to assist the conversion of steel areas (Resider programme) (OJ No L 33, 5. 2. 1988, p. 1).<br><br>Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 185, 15. 7. 1988, p. 9).<br><br>Council Regulation (EEC) No 2506/88 of 26 July 1988 instituting a Community programme to assist the conversion of shipbuilding areas (Renaval programme) (OJ No L 225, 15. 8. 1988, p. 24).<br><br>Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).<br><br>Council Regulation (EEC) No 4254/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Regional Development Fund (OJ No L 374, 31. 12. 1988, p. 15).<br><br>Council Decision 89/687/EEC of 22 December 1989 establishing a programme of options specific to the remote and insular nature of the French overseas departments (Poseidom) (OJ No L 399, 30. 12. 1989, p. 39).<br><br>Council Decision 91/314/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of the Canary Islands (Poseican) (OJ No L 171, 29. 6. 1991, p. 5).<br><br>Council Decision 91/315/EEC of 26 June 1991 setting up a programme of options specific to the remote and insular nature of Madeira and the Azores (Poseima) (OJ No L 171, 29. 6. 1991, p. 10).<br><br>In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under Regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes, and the prefinancing in 1992 of the structural measures provided for in Decisions 89/687/EEC (Poseidom), 91/314/EEC (Poseican) and 91/315/EEC (Poseima). |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND** *(cont'd)*

**CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND**

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B2-1 6 0* | *(cont'd)* | | | | | | |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 1 216 000 000 | 856 000 000 | + 50 000 000 | + 30 000 000 | 1 266 000 000 | 886 000 000 |
| | CHAPTER B2-1 6 TOTAL | 1 216 000 000 | 856 000 000 | + 50 000 000 | + 30 000 000 | 1 266 000 000 | 886 000 000 |
| | CHAPTER B2-1 7 | | | | | | |
| *B2-1 7 0* | ***Community initiative programmes — European Social Fund*** | | | | | | |
| | Differentiated appropriations | 472 000 000 | 312 000 000 | + 32 000 000 | + 19 200 000 | 504 000 000 | 331 200 000 |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 6 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN REGIONAL DEVELOPMENT FUND *(cont'd)***

**CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND**

| Article Item | Remarks |
|---|---|

***B2-1 6 0*** *(cont'd)*

The commitment appropriation authorized for 1992 is ECU 1 266 million.

The likely schedule of payments *vis-à-vis* commitments is as follows:

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | 520 604 000 | 343 000 000 | 101 000 000 | 51 000 000 | 25 604 000 | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 785 000 000 | 393 000 000 | 236 000 000 | 156 000 000 | | |
| Appropriation for 1992 | 1 266 000 000 | | 549 000 000 | 492 000 000 | 225 000 000 | |
| Total | 2 571 604 000 | 736 000 000 | 886 000 000 | 699 000 000 | 250 604 000 | |

***B2-1 7 0***

Treaty establishing the European Economic Community, and in particular Articles 123 and 130d thereof.

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activites between themselves and with the operations of the European Investment Bank and other financial instruments (OJ No L 185, 15. 7. 1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ No L 374, 31. 12. 1988, p. 1).

In addition to financing measures instituted in the period 1975 to 1988 or still to be instituted under regulations then in force, this appropriation is intended to cover actions involved in Community initiative programmes.

38 % of the Horizon programme is allocated to the disadvantaged.

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-1 7 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B2-1 7 0* | *(cont'd)* | | | | | | |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 472 000 000 | 312 000 000 | + 32 000 000 | + 19 200 000 | 504 000 000 | 331 200 000 |
| | CHAPTER B2-1 7 TOTAL | 472 000 000 | 312 000 000 | + 32 000 000 | + 19 200 000 | 504 000 000 | 331 200 000 |
| | | | | | | | |
| | Non-differentiated appropriations — Sub-total | p.m. | p.m. | — | — | p.m. | p.m. |
| | Differentiated appropriations — Sub-total | 17 585 285 000 | 16 039 600 000 | + 100 000 000 | + 60 000 000 | 17 685 285 000 | 16 099 600 000 |
| | **Title B2-1 — Total** | **17 585 285 000** | **16 039 600 000** | **+ 100 000 000** | **+ 60 000 000** | **17 685 285 000** | **16 099 600 000** |
| | Non-differentiated appropriations — Sub-total | 460 842 000 | 460 842 000 | — | — | 460 842 000 | 460 842 000 |
| | Differentiated appropriations — Sub-total | 18 837 654 000 | 16 964 680 000 | + 100 000 000 | + 60 000 000 | 18 937 654 000 | 17 024 680 000 |
| | **Sub-section B2 — Total** | **19 298 496 000** *(18 267 000)* | **17 425 522 000** *(18 267 000)* | **+ 100 000 000** *(—)* | **+ 60 000 000** *(—)* | **19 398 496 000** *(18 267 000)* | **17 485 522 000** *(18 267 000)* |

COMMISSION

*Subsection B2*
(Structural operations and fisheries)

**CHAPTER B2-17 — COMMUNITY INITIATIVE PROGRAMMES — EUROPEAN SOCIAL FUND** *(cont'd)*

| Article Item | Remarks |
|---|---|
| *B2-170* | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 504 million.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | 77 000 000 | 55 000 000 | 18 000 000 | 4 000 000 | | |
| Commitment appropriations carried over from 1990 | 17 797 000 | 10 000 000 | 7 797 000 | | | |
| Appropriation for 1991 | 285 000 000 | 107 000 000 | 150 000 000 | 28 000 000 | | |
| Appropriation for 1992 | 504 000 000 | | 155 403 000 | 249 800 000 | 98 797 000 | |
| Total | 883 797 000 | 172 000 000 | 331 200 000 | 281 800 000 | 98 797 000 | |

*SUBSECTION B6*

**RESEARCH AND TECHNOLOGICAL DEVELOPMENT**

COMMISSION

*Subsection B6*
(Research and technological development)

## TITLE B6-6

## INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

### CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B6-6 1 | | | | | | |
| *B6-6 1 1* | ***Information and communications technologies*** | | | | | | |
| B6-6 1 1 1 | Information technology<br>Differentiated appropriations | 384 402 000 | 134 925 000 | – 16 000 000 | – 5 000 000 | 368 402 000 | 129 925 000 |

COMMISSION

*Subsection B6*

(Research and technological development)

# TITLE B6-6

# INDIRECT ACTION PROJECTS (SHARED-COST PROJECTS), CONCERTED ACTION PROJECTS AND SUPPLEMENTARY PROGRAMMES — FRAMEWORK PROGRAMME 1990 TO 1994

## CHAPTER B6-6 1 — ENABLING TECHNOLOGIES

| Article Item | Remarks |
|---|---|
| *B6-6 1 1* | |
| B6-6 1 1 1 | Council Decision 91/394/EEC of 8 July 1991 adopting a specific research and technological development programme in the field of information technologies (1990 to 1994) (OJ No L 218, 6. 8. 1991, p. 22).<br>This specific programme is designed to :<br>— provide the European information technology industry with the basic technology to meet the competitive requirements of the 1990s on a global scale,<br>— improve the ability to use and integrate information technology and to encourage rapid transfer to selected areas of application,<br>— pave the way for the development, implementation and acceptance of international standards,<br>— promote industrial and scientific cooperation through precompetitive research and through special actions which raise the potential for such cooperation in peripheral regions,<br>— develop and maintain a sufficiently strong foundation of basic research on subjects of potential long-term industrial relevance.<br>It addresses the following areas :<br>— microelectronics,<br>— information processing systems and software,<br>— advanced home and business systems, peripherals,<br>— computer-integrated manufacturing and engineering,<br>— basic research.<br>This appropriation is intended to cover staff expenditure in respect of 293 staff (150 A, 49 B and 94 C). |

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 1 1* | *(cont'd)* | | | | | | |
| B6-6 1 1 1 | *(cont'd)* | | | | | | |
| B6-6 1 1 2 | Communications technology<br>Differentiated appropriations | 154 302 000 | 50 700 000 | – 10 500 000 | — | 143 802 000 | 50 700 000 |

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 1 1* | *(cont'd)* |
| B6-6 1 1 1 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 368 402 000.

The likely schedule of payments *vis-d-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 179 458 000 (1) | 53 984 000 | 52 765 000 | 47 614 000 | 25 095 000 | |
| Appropriation for 1992 | 368 402 000 | | 77 160 000 | 120 000 000 | 141 018 000 | 30 224 000 |
| Total | 547 860 000 | 53 984 000 (1) | 129 925 000 | 167 614 000 | 166 113 000 | 30 224 000 |

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 2

Council Decision 91/352/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of communication technologies (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 8).

This specific programme is designed for the development of low-cost, high-performance mobile communication systems.

It contributes to the socioeconomic development of the Community, to the reduction of regional and urban/rural economic disparities, to the proper functioning of the single European market and to the competitiveness of the European Economy. In addition, it also promotes collaboration between operators in the different sectors and thus improves the quality of communication services, information security and reliability; it strengthens the international competitiveness of the Community's telecommunications industry; it will enable the European operators to meet the new challenges in technologies and services under the best possible conditions; it will allow service providers to improve their cost/benefit ratio and to introduce new or enhanced information services which will both increase revenue and give indispensable support to other Community production sectors; it will create an environment conducive to technical competition and allow services and telecommunications users (individual and corporate) to experiment with certain advanced communications; it will pave the way for the development, implementation and acceptance of international standards.

The work focuses on intelligent network developments, image communications, new generations of mobile communications, information safety and application experiments. The objective of these experiments is to establish the feasibility of applications of advanced communication technologies.

This appropriation is entended to cover staff expenditure in respect of 99 staff (55 A, 10 B, 34 C).

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 1 1*** | ***(cont'd)*** | | | | | | |
| B6-6 1 1 2 | ***(cont'd)*** | | | | | | |
| B6-6 1 1 3 | **Telematics systems in areas of general interest**<br>Differentiated appropriations | 178 584 000 | 49 775 000 | – 10 000 000 | + 12 000 000 | 168 584 000 | 61 775 000 |

COMMISSION
*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 1 1* | *(cont'd)* |
| B6-6 1 1 2 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 143 802 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 56 698 000 (1) | 21 593 000 | 19 840 000 | 13 244 000 | 2 021 000 | |
| Appropriation for 1992 | 143 802 000 | | 50 860 000 | 60 721 000 | 25 791 000 | 6 430 000 |
| Total | 200 500 000 | 21 593 000 (1) | 70 700 000 | 73 965 000 | 27 812 000 | 6 430 000 |

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 1 1 3

Council Decision 91/353/EEC of 7 June 1991 adopting a specific programme of research and technological development in the field of telematic systems in areas of general interest (1990 to 1994) (OJ No L 192, 16. 7. 1991, p. 18).

Free movement of people, goods and services in Europe after 1992 will only be possible if a wide range of services are available where and when required. Public services and administrations, as well as most major businesses, will need to be able to operate effectively across national boundaries. Cheap and efficient trans-European communication services are therefore crucial to Europe's social and economic development. Infrastructures for information and data exchange must be quickly brought up to the level needed to meet this challenge. For this, research and technological development projects must be launched right away in order to identify requirements, reach a consensus on common data exchange protocols and procedures and ensure that the right technologies are available.

Measures will be undertaken in the public administration, transport, health care, flexible training and correspondance courses, libraries and linguistic sectors as well as rural areas.

This appropriation is intended to cover staff expenditure in respect of 106 staff (57 A, 17 B and 32 C).

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 1 1*** | *(cont'd)* | | | | | | |
| B6-6 1 1 3 | *(cont'd)* | | | | | | |
| | *Article B6-6 1 1 — Total* | 717 288 000 | 235 400 000 | – 36 500 000 | + 7 000 000 | 680 788 000 | 242 400 000 |
| ***B6-6 1 2*** | ***Industrial and materials technologies*** | | | | | | |
| B6-6 1 2 1 | Industrial and materials technologies<br>Differentiated appropriations | 264 375 000 | 93 975 000 | – 14 000 000 | – 8 800 000 | 250 375 000 | 85 175 000 |

COMMISSION
*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

| Article Item | Remarks |
|---|---|
| ***B6-6 1 1*** | ***(cont'd)*** |
| B6-6 1 1 3 | ***(cont'd)*** |

The commitment appropriation authorized for 1992 is ECU 168 584 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 49 416 000 (1) | 18 219 000 | 14 058 000 | 10 899 000 | 6 240 000 | |
| Appropriation for 1992 | 168 584 000 | | 47 717 000 | 61 434 000 | 44 575 000 | 14 858 000 |
| Total | 218 000 000 | 18 219 000 (2) | 61 775 000 | 72 333 000 | 50 815 000 | 14 858 000 |

(1) Of which ECU 47 416 000 is entered in Chapter B0-4 0.

(2) Of which ECU 16 219 000 is entered in Chapter B0-4 0.

***B6-6 1 2***

B6-6 1 2 1 Council Decision 91/506/EEC of 9 September 1991 adopting a specific programme of research and technological development in the field of industrial and materials technologies (1990 to 1994) (OJ No L 269, 25. 9. 1991, p. 30).

This specific programme is designed to help rejuvenate Europe's processing industry by strengthening its scientific basis with research and development work. With this in view, encouragement will be given to basic technological research and the integration of the new technologies, especially prenormative work aimed at establishing standards and codes of practice, by the user industries. The environmental aspects of products and processes, which are important components of the work, will be taken into account in all areas of research.

The measure covers precompetitive research and technological development in the field of production technology and applications of materials. Integrated projects will receive support in clearly defined areas where several technologies have to be brought together.

This programme covers the following areas :

— materials and raw materials,

— design and manufacture,

— research in the field of aeronautics.

This appropriation is intended to cover expenditure in respect of 11 staff (five A, three B and three C).

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 1 2* | *(cont'd)* | | | | | | |
| B6-6 1 2 1 | *(cont'd)* | | | | | | |
| B6-6 1 2 2 | Measurement and testing<br>Differentiated appropriations | 17 026 000 | 5 290 000 | – 1 500 000 | – 600 000 | 15 526 000 | 4 690 000 |

COMMISSION

*Subsection B6*

(Research and technological development)

## CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)*

| Article Item | Remarks |
|---|---|
| *B6-6 1 2* | *(cont'd)* |
| B6-6 1 2 1 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 250 375 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | p.m. (1) | p.m. | | | | |
| Appropriation for 1992 | 250 375 000 | | 85 175 000 | 70 000 000 | 70 000 000 | 25 200 000 |
| Total | 250 375 000 | p.m. (1) | 85 175 000 | 70 000 000 | 70 000 000 | 25 200 000 |

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

B6-6 1 2 2

Proposal for a Council Decision submitted by the Commission on 3 May 1990 adopting a specific research and technological development programme in the field of measurement and testing (1990 to 1994) (OJ No C 174, 16. 7. 1990, p. 35), last amended on 10 December 1991 (OJ No C 4, 8. 1. 1992, p. 6).

This specific programme is designed to contribute to the removal of certain trade barriers in the internal market by improving the harmonization of testing, measurement and analysis methods.

It covers the following areas :

— support of Regulations and Directives,

— support of standardization and tests,

— development of common means of calibration for the Community,

— development of new measurement methods.

More specifically, the aim is to improve the techniques of measurement, testing and chemical analysis when they are not accurate enough and to develop new measurement methods in order to meet the new requirements of industry.

There are two main types of measures :

— research and development projects with at least two partners participating,

— comparisons involving several laboratories in the Member States.

This appropriation covers expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted.

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES**

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 1 2*** | *(cont'd)* | | | | | | |
| B6-6 1 2 2 | *(cont'd)* | | | | | | |
| | *Article B6-6 1 2 — Total* | 281 401 000 | 99 265 000 | – 15 500 000 | – 9 400 000 | 265 901 000 | 89 865 000 |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 998 689 000 | 334 665 000 | – 52 000 000 | – 2 400 000 | 946 689 000 | 332 265 000 |
| | CHAPTER B6-6 1 TOTAL | 998 689 000 | 334 665 000 | – 52 000 000 | – 2 400 000 | 946 689 000 | 332 265 000 |
| | CHAPTER B6-6 2 | | | | | | |
| ***B6-6 2 1*** | ***Environment*** | | | | | | |
| B6-6 2 1 1 | Environment<br>Differentiated appropriations | 124 627 000 | 37 113 000 | – 10 000 000 | – 8 800 000 | 114 627 000 | 28 313 000 |

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 1 — ENABLING TECHNOLOGIES *(cont'd)***

**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES**

| Article Item | Remarks |
|---|---|
| *B6-6 1 2* | *(cont'd)* |
| B6-6 1 2 2 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 15 526 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 7 724 000 (1) | 3 306 000 | 1 885 000 | 1 650 000 | 883 000 | |
| Appropriation for 1992 | 15 526 000 | | 2 805 000 | 6 810 000 | 5 108 000 | 803 000 |
| Total | 23 250 000 | 3 306 000 (1) | 4 690 000 | 8 460 000 | 5 991 000 | 803 000 |

(1) This appropriation is entered in Chapter B0-4 0.

| | |
|---|---|
| *B6-6 2 1* | |
| B6-6 2 1 1 | Council Decision 91/354/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the environment (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 29).<br>This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994). It ensures the continuation of the previous programmes STEP and Epoch with updated form and content in order to carry on earlier development and to attain current objectives. |

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 2 1*** | ***(cont'd)*** | | | | | | |
| B6-6 2 1 1 | *(cont'd)* | | | | | | |
| B6-6 2 1 2 | Marine science and technology<br>Differentiated appropriations | 34 686 000 | 9 600 000 | – 1 000 000 | – 600 000 | 33 686 000 | 9 000 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| ***B6-6 2 1*** | ***(cont'd)*** |
| B6-6 2 1 1 | ***(cont'd)*** |

It covers the following areas:

— natural climatic change, anthropogenic climate change, climate change impacts, stratospheric ozone, tropospheric physics and chemistry, biogeochemical cycles and ecosystem dynamics,

— technologies and engineering for the environment: assessment of environmental quality and monitoring, technologies for protecting and rehabilitating the environment,

— research on economic and social aspects of environmental issues: socioeconomic assessment of the changing environment, socioeconomic impact of environmental policies and research,

— natural and technological risks: natural risks, technological risks, desertification in the Mediterranean area.

The programme will be implemented by means of shared-cost research contracts, coordination activities (including concerted actions), education and training activities, studies and assessments.

This appropriation is intended to cover staff expenditure in respect of 10 staff (seven A and three C).

The commitment appropriation authorized for 1992 is ECU 114 627 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | p.m. (1) | p.m. | | | | |
| Appropriation for 1992 | 114 627 000 | | 28 313 000 | 48 514 000 | 29 000 000 | 8 000 000 |
| Total | 114 627 000 | p.m. (1) | 28 313 000 | 48 514 000 | 29 000 000 | 8 000 000 |

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

B6-6 2 1 2

Council Decision 91/351/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of marine science and technology (1991 to 1994) (OJ No L 192, 16. 7. 1991, p. 1).

This specific programme is designed to be instrumental in implementing activity II.3 of the framework programme of research and technological development (1990 to 1994): providing the scientific and technological base for the exploration, exploitation, management and protection of coastal seas, including polar seas; improving coordination and cooperation between national programmes and strengthening industrial competitiveness, etc.

The research work is to be carried out under shared-cost contracts and through coordination of national programmes in the following areas:

— marine science,

— coastal zone science and engineering,

— marine technology,

— supporting initiatives,

— large-scale target projects.

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 2 1* | *(cont'd)* | | | | | | |
| B6-6 2 1 2 | *(cont'd)* | | | | | | |
| | *Article B6-6 2 1 — Total* | 159 313 000 | 46 713 000 | −11 000 000 | −9 400 000 | 148 313 000 | 37 313 000 |
| *B6-6 2 2* | ***Life sciences and technologies*** | | | | | | |
| B6-6 2 2 1 | Biotechnology<br>Differentiated appropriations | 53 851 000 | 15 325 000 | −2 000 000 | −1 200 000 | 51 851 000 | 14 125 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| ***B6-6 2 1*** | *(cont'd)* |
| B6-6 2 1 2 | *(cont'd)* |

This appropriation is intended to cover staff expenditure in respect of 19 staff (12 A, one B and six C).

The commitment appropriation authorized for 1992 is ECU 33 686 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 11 844 000 (1) | 6 073 000 | 2 663 000 | 1 954 000 | 1 154 000 | |
| Appropriation for 1992 | 33 686 000 | | 6 337 000 | 13 874 000 | 10 406 000 | 3 069 000 |
| Total | 45 530 000 | 6 073 000 (1) | 9 000 000 | 15 828 000 | 11 560 000 | 3 069 000 |

(1) This appropriation is entered in Chapter B0-4 0.

***B6-6 2 2***

B6-6 2 2 1 Council Decision 92/218/EEC of 26 March 1992 adopting a specific research and technological development programme in the field of biotechnology (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 11).

This specific programme is to increase the biological knowledge that forms a common and integral base for applications in the fields of agriculture, industry, health, nutrition and the environment. The programme is designed to broaden the objectives of the Bridge programme and to introduce new themes not yet covered by the Community's research and development activities in areas fundamental to the understanding, exploitation and protection of biological processes.

It covers the following areas :

— molecular approaches : structure and function of proteins, structure and function of genes, expression of genes,

— cellular and organism biology : cellular regeneration, reproduction and development of living organisms, animal, vegetable and microbic metabolisms, essential physiological ways, communication systems to the centre of living matter,

— ecology and population biology : ecological consequences of biotechnology conservation of genetic resources.

This appropriation is intended to cover expenditure in respect of two staff (one A and one C) currently blocked in the establishment plan until the legal base is adopted.

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 2 2*** | *(cont'd)* | | | | | | |
| B6-6 2 2 1 | *(cont'd)* | | | | | | |
| B6-6 2 2 2 | **Agriculture and agro-industry, including fisheries**<br>Differentiated appropriations | 90 483 000 | 38 712 000 | – 30 000 000 | – 16 350 000 | 60 483 000 | 22 362 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 2 2* | *(cont'd)* |
| B6-6 2 2 1 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 51 851 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 15 449 000 (1) | 5 338 000 | 4 555 000 | 3 534 000 | 2 022 000 | |
| Appropriation for 1992 | 51 851 000 | | 9 570 000 | 21 540 000 | 16 156 000 | 4 585 000 |
| Total | 67 300 000 | 5 338 000 (1) | 14 125 000 | 25 074 000 | 18 178 000 | 4 585 000 |

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 2 2 *Former Items B6-6 2 2 2 and B6-6 2 2 5*

Council Decision 91/504/EEC of 9 September 1991 adopting a specific research and technological development and demonstration programme for the European Economic Community in the field of agriculture and agro-industry, including fisheries (1990 to 1994) (OJ No L 265, 21. 9. 1991, p. 33).

This specific programme covers the following areas :

— primary production in agriculture, horticulture, forestry, fishing and aquaculture,

— inputs to agriculture, horticulture, forestry, fishing and aquaculture,

— processing of biological raw material from agriculture, horticulture, forestry, fishing and aquaculture,

— end-use and end-products.

Positive results from research in agro-industry need to be applied as soon as possible throughout agriculture.

This appropriation is intended to cover the Community's contribution to the funding of demonstration projects and to disseminate knowledge obtained by the seven European economic interest groups which were already working with Community financial backing in 1990.

To facilitate continuation of the projects, and in line with its undertaking, the Community's funding should reach 50 %.

This appropriation also covers staff expenditure in respect of 10 staff (four A, two B and four C).

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 2 2*** | *(cont'd)* | | | | | | |
| B6-6 2 2 2 | *(cont'd)* | | | | | | |
| B6-6 2 2 3 | Biomedicine and health<br>Differentiated appropriations | 36 626 000 | 10 800 000 | −2 000 000 | −1 200 000 | 34 626 000 | 9 600 000 |

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(Research and technological development)

**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| ***B6-6 2 2*** | ***(cont'd)*** |
| B6-6 2 2 2 | ***(cont'd)*** |

The commitment appropriation authorized for 1992 is ECU 60 483 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 45 000 000 (1) | 12 000 000 | 8 712 000 | 18 000 000 | 6 288 000 | |
| Appropriation for 1992 | 60 483 000 | | 13 650 000 | 30 000 000 | 13 000 000 | 3 833 000 |
| Total | 105 483 000 | 12 000 000 (2) | 22 362 000 | 48 000 000 | 19 288 000 | 3 833 000 |

(1) Of which ECU 30 million is entered in Chapter B0-4 0.

(2) Of which ECU 10 million is entered in Chapter B0-4 0.

B6-6 2 2 3 Council Decision 91/505/EEC of 9 September 1991 adopting a specific research and technological development programme in the field of biomedicine and health (1990 to 1994) (OJ No L 267, 24. 9. 1991, p. 25).

This specific programme is designed to contribute to the improvement of the efficacy of research and development in medicine and health in the Member States, particularly by better coordination of research and development activities, to the exploitation of the results by way of Community cooperation, and to the pooling of the resources available.

It covers the following areas :

— development of coordinated research on prevention, care and health systems,

— major health problems and diseases of great socio-economic impact,

— human genome analysis,

— research on biomedical ethics.

This programme includes concerted actions and shared-cost projects.

This appropriation is intended to cover staff expenditure in respect of 18 staff (10 A, three B and five C).

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*Subsection B6*
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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 2 2* | *(cont'd)* | | | | | | |
| B6-6 2 2 3 | *(cont'd)* | | | | | | |
| B6-6 2 2 4 | Life sciences and technologies for developing countries<br>Differentiated appropriations | 47 871 000 | 15 050 000 | – 1 000 000 | – 600 000 | 46 871 000 | 14 450 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| ***B6-6 2 2*** | ***(cont'd)*** |
| B6-6 2 2 3 | ***(cont'd)*** |

The commitment appropriation authorized for 1992 is ECU 34 626 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 12 874 000 (1) | 4 859 000 | 3 475 000 | 2 937 000 | 1 603 000 | |
| Appropriation for 1992 | 34 626 000 | | 6 125 000 | 14 650 000 | 10 988 000 | 2 863 000 |
| Total | 47 500 000 | 4 859 000 (1) | 9 600 000 | 17 587 000 | 12 591 000 | 2 863 000 |

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 2 4

Council Decision 91/366/EEC of 7 June 1991 adopting a specific research and technological development programme in the field of the life sciences and technologies for developing countries (1990 to 1994) (OJ No L 196, 19. 7. 1991, p. 31).

This specific programme is designed to increase cooperation between European scientists and those from developing countries in the areas of agriculture (including fishing, aquaculture and forestry) and tropical medicine, health and nutrition while safeguarding the environment, in order to allow the developing countries to benefit from the scientific knowledge and technological developments available in the Community and to promote development of the research capacity of these countries while encouraging the strengthening of that existing in the Member States.

It covers the following areas :

— improvement of living conditions : reduction of food shortages; the development of agricultural production of high economic value,

— improvements in health : prevention and treatment of the predominant diseases in the developing countries; health care systems appropriate to the rural or urban environment of the developing countries; nutrition.

This appropriation is intended to cover staff expenditure in respect of 20 staff (11 A, three B and six C).

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*Subsection B6*
(Research and technological development)

**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 2 2*** | *(cont'd)* | | | | | | |
| B6-6 2 2 4 | *(cont'd)* | | | | | | |
| | *Article B6-6 2 2 — Total* | 228 831 000 | 79 887 000 | −35 000 000 | −19 350 000 | 193 831 000 | 60 537 000 |
| ***B6-6 2 3*** | ***Energy*** | | | | | | |
| B6-6 2 3 2 | Nuclear fission safety<br>Differentiated appropriations | 24 195 000 | 5 470 000 | −1 000 000 | −600 000 | 23 195 000 | 4 870 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 2 2* | *(cont'd)* |
| B6-6 2 2 4 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 46 871 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 16 479 000 (1) | 3 408 000 | 5 476 000 | 4 981 000 | 2 614 000 | |
| Appropriation for 1992 | 46 871 000 | | 8 974 000 | 19 148 000 | 14 362 000 | 4 387 000 |
| Total | 63 350 000 | 3 408 000 (1) | 14 450 000 | 24 129 000 | 16 976 000 | 4 387 000 |

(1) This appropriation is entered in Chapter B0-4 0.

| | |
|---|---|
| *B6-6 2 3* | |
| B6-6 2 3 2 | Council Decision 91/626/Euratom of 28 November 1991 adopting a research and education programme in the field of nuclear fission safety (1990 to 1994) (OJ No L 336, 7. 12. 1991, p. 42).<br>It covers the following areas :<br>— radiation protection,<br>— reactor safety.<br>This appropriation is intended to cover staff expenditure in respect of 28 staff (18 A, four B and six C). |

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*Subsection B6*
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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| ***B6-6 2 3*** | ***(cont'd)*** | | | | | | |
| B6-6 2 3 2 | *(cont'd)* | | | | | | |
| B6-6 2 3 3 | Controlled thermonuclear fusion<br>Differentiated appropriations | 141 238 000 | 44 925 000 | −30 000 000 | −1 925 000 | 111 238 000 | 43 000 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 2 3* | *(cont'd)* |
| B6-6 2 3 2 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 23 195 000.

The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 1 545 000 (1) | 891 000 | 631 000 | 23 000 | | |
| Appropriation for 1992 | 23 195 000 | | 4 239 000 | 9 678 000 | 7 258 000 | 2 020 000 |
| Total | 24 740 000 | 891 000 (1) | 4 870 000 | 9 701 000 | 7 258 000 | 2 020 000 |

(1) This appropriation is entered in Chapter B0-4 0.

B6-6 2 3 3 Council Decision 91/678/Euratom of 19 December 1991 adopting a research and training programme in the field of controlled thermonuclear fusion (1990 to 1994) (OJ No L 375, 31. 12. 1991, p. 11).

This appropriation is intended to cover staff expenditure in respect of 115 staff (88 A, 24 B and three C), including 10 A staff for whom staff expenditure is currently blocked in the establishment plan until the legal base is adopted.

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 2 3* | *(cont'd)* | | | | | | |
| B6-6 2 3 3 | *(cont'd)* | | | | | | |
| | *Article B6-6 2 3 — Total* | 283 154 000 | 84 520 000 | −31 000 000 | −2 525 000 | 252 154 000 | 81 995 000 |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 671 298 000 | 211 120 000 | −77 000 000 | −31 275 000 | 594 298 000 | 179 845 000 |
| | CHAPTER B2-6 2 TOTAL | 671 298 000 | 211 120 000 | −77 000 000 | −31 275 000 | 594 298 000 | 179 845 000 |

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**CHAPTER B6-6 2 — MANAGEMENT OF NATURAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 2 3* | *(cont'd)* |
| B6-6 2 3 3 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 111 238 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 46 862 000 (1) | 6 748 000 | 11 677 000 | 15 414 000 | 13 023 000 | |
| Appropriation for 1992 | 111 238 000 | | 31 323 000 | 56 495 000 | 20 000 000 | 3 420 000 |
| Total | 158 100 000 | 6 748 000 (1) | 43 000 000 | 71 909 000 | 33 023 000 | 3 420 000 |

(1) This appropriation is entered in Chapter B0-4 0.

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## CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B6-6 3 | | | | | | |
| *B6-6 3 1* | ***Human capital and mobility*** | | | | | | |
| B6-6 3 1 1 | Human capital and mobility<br>Differentiated appropriations | 180 679 000 | 51 600 000 | – 66 000 000 | – 41 400 000 | 114 679 000 | 10 200 000 |

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## CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES

| Article Item | Remarks |
|---|---|
| *B6-6 3 1* | |
| B6-6 3 1 1 | Council Decision 92/217/EEC of 16 March 1992 adopting a specific research and technological development programme in the field of human capital and mobility (1990 to 1994) (OJ No L 107, 24. 4. 1992, p. 1).<br>This specific programme is designed to contribute to increasing the human resources in research and technological development which the Member States are going to need in the next decade and to optimize the use of Member States' scientific and technical infrastructures while assisting in the creation of a real European scientific and technical Community.<br>Researchers from the countries of Central and Eastern Europe and the Soviet Republics will be associated with the programme.<br>More specifically, the aim is to make it possible, in the five years of the programme, to train or develop the scientific and technical knowledge and skills of about 5 000 European researchers.<br>This programme (training for research by research, developing and supporting intra-European networks and promoting access to large-scale facilities) covers the following areas:<br>— exact and natural sciences at the level of basic research,<br>— applied research and technological development,<br>— human and social sciences of relevance to socio-economic development,<br>— the interfaces between the basic sciences and technological applications.<br>The actions are essentially to do with the training of young people beginning careers in research and technological development (in particular at the doctoral and postdoctoral level) and may also concern other personnel at times when they have to acquire new specializations, such as when retraining becomes necessary in order to adapt to the rapid advance of science and technology, and in the exchanges and cooperation which they have to maintain on a permanent basis.<br>Research will be undertaken in two areas:<br>— in relation to disadvantaged groups in European society (the handicapped, the elderly, etc.),<br>— ways of improving mobility, with lower speeds and over shorter distances.<br>This appropriation is intended to cover expenditure in respect of 14 staff (seven A, two B and five C) currently blocked in the establishment plan until the legal base is adopted. |

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**CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-6 3 1* | *(cont'd)* | | | | | | |
| B6-6 3 1 1 | *(cont'd)* | | | | | | |
| | *Article B6-6 3 1 — Total* | 180 679 000 | 51 600 000 | −66 000 000 | −41 400 000 | 114 679 000 | 10 200 000 |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 180 679 000 | 51 600 000 | −66 000 000 | −41 400 000 | 114 679 000 | 10 200 000 |
| | CHAPTER B6-6 3 TOTAL | 180 679 000 | 51 600 000 | −66 000 000 | −41 400 000 | 114 679 000 | 10 200 000 |
| | | | | | | | |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 1 850 666 000 | 597 385 000 | −195 000 000 | −75 075 000 | 1 655 666 000 | 522 310 000 |
| | **Title B6-6 — Total** | **1 850 666 000** | **597 385 000 (1)** | **−195 000 000** | **−75 075 000** | **1 655 666 000** | **522 310 000** |

(1) An overall reserve for the third framework programme of ECU 11 925 000 in payment appropriations is entered in Chapter B0-4 0.

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**CHAPTER B6-6 3 — MANAGEMENT OF INTELLECTUAL RESOURCES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-6 3 1* | *(cont'd)* |
| B6-6 3 1 1 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 114 679 000.
The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | p.m. (1) | p.m. | | | | |
| Appropriation for 1992 | 114 679 000 | | 10 200 000 | 90 000 000 | 14 479 000 | |
| Total | 114 679 000 | p.m. (1) | 10 200 000 | 90 000 000 | 14 479 000 | |

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0 for Titles B6-6 and B6-7.

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(Research and technological development)

## TITLE B6-7

## DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

### CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B6-7 1 | | | | | | |
| *B6-7 1 1* | ***Dissemination and exploitation of results*** | | | | | | |
| | Differentiated appropriations | 30 000 000 | 8 425 000 | −5 000 000 | −3 000 000 | 25 000 000 | 5 425 000 |

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(Research and technological development)

# TITLE B6-7

## DISSEMINATION AND EXPLOITATION ACTIVITIES — FRAMEWORK PROGRAMME 1990 TO 1994

### CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS

| Article Item | Remarks |
|---|---|
| *B6-7 1 1* | Council Decision 90/221/Euratom, EEC of 23 April 1990 concerning the framework programme of Community activities in the field of research and technological development (1990 to 1994) (OJ No L 117, 8. 5. 1990, p. 28).<br><br>Proposal for a Council Decision submitted by the Commission on 17 December 1990 on the dissemination and exploitation of knowledge resulting from specific programmes of research and technological development for the Community (OJ No C 53, 28. 2. 1991, p. 39), as amended on 27 January 1992 (OJ No C 52, 27. 2. 1992, p. 1).<br><br>The centralized activity of dissemination and exploitation has the general aim of promoting Community research and technological development activities and of contributing to the optimum exploitation of their results.<br><br>The dissemination activities may in particular be carried out by way of publications or by means of informatics systems, the exploitation activities being designed to promote the transfer and utilization of knowledge and technologies derived from Community research and technological development programmes. The creation or extension of the activities of relay centres should also be encouraged at the national and regional levels.<br><br>This appropriation is intended to cover expenditure on contracts for the implementation of the programmes in question, in particular research contracts, contracts of association, study, integrated projects and audit contracts, contracts with experts and project leaders, services, coordination and cooperation contracts, and contracts covering fellowships, subsidies, the training and mobility of scientists, participation in international agreements, and the provision of facilities, infrastructure and equipment.<br><br>It also covers staff expenditure and expenditure on infrastructure, information and publications and other operating expenditure arising from each action. The following are covered in particular:<br><br>(a) missions, and expenditure relating to the participation of associate researchers on secondment from Member States, back-up staff and representation expenditure;<br><br>(b) administrative operating expenditure (in particular, management committee and working party meetings, convening of experts, operation of any networks, organization of conferences, participation in seminars organized by outside bodies, publications and distribution);<br><br>(c) technical operating expenditure (in particular, the purchase or leasing and maintenance of computerized management equipment with the necessary software).<br><br>The illustrative breakdown of appropriations over these expenditure groups is derived from the table of equivalence set out in Annex I to this part of the statement of expenditure in this section.<br><br>The possibility of European third countries taking part in European cooperation in the field of scientific and technical research (COST) is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may lead to additional appropriations being made available under the article or item in question in accordance with Article 96 (1) of the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).<br><br>Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association countries, industrial consortiums, etc.) entered in Article 6 0 4 of the statement of revenue may lead to additional appropriations being made available in accordance with Article 96 (1) of the Financial Regulation.<br><br>Additional appropriations will be made available under Item B6-8 0 0 4.<br><br>Any revenue from charges for participation in seminars, conferences, etc., held by the Commission will be available for reuse in accordance with Article 27 (2) (g) of the Financial Regulation.<br><br>This appropriation is intended to cover expenditure in respect of two A staff currently blocked in the establishment plan until the legal base is adopted. |

COMMISSION

*Subsection B6*
(Research and technological development)

**CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B6-7 1 1* | *(cont'd)* | | | | | | |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 30 000 000 | 8 425 000 | – 5 000 000 | – 3 000 000 | 25 000 000 | 5 425 000 |
| | CHAPTER B6-7 1 TOTAL | 30 000 000 | 8 425 000 | – 5 000 000 | – 3 000 000 | 25 000 000 | 5 425 000 |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 30 000 000 | 8 425 000 | – 5 000 000 | – 3 000 000 | 25 000 000 | 5 425 000 |
| | **Title B6-7 — Total** | **30 000 000** | **8 425 000** | **– 5 000 000** | **– 3 000 000** | **25 000 000** | **5 425 000** |
| | Non-differentiated appropriations — Sub-total | | | | | | |
| | Differentiated appropriations — Sub-total | 2 615 000 000 | 1 924 221 021 | – 200 000 000 | – 78 075 000 | 2 415 000 000 | 1 846 146 021 |
| | **Sub-section B6 — Total** | **2 615 000 000** | **1 924 221 021** | **– 200 000 000** | **– 78 075 000** | **2 415 000 000** | **1 846 146 021** |

COMMISSION
*Subsection B6*
(Research and technological development)

**CHAPTER B6-7 1 — DISSEMINATION AND EXPLOITATION OF RESULTS *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B6-7 1 1* | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 25 million.
The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | p.m. (1) | p.m. | | | | |
| Appropriation for 1992 | 25 000 000 | | 5 425 000 | 12 575 000 | 7 000 000 | |
| Total | 25 000 000 | p.m. (1) | 5 425 000 | 12 575 000 | 7 000 000 | |

(1) An overall reserve for the third framework programme is entered in Chapter B0-4 0.

COMMISSION
*Part B*

*SUBSECTION B7*

**COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES**

COMMISSION
*Subsection B7*
(Cooperation)

## TITLE B7-5

## OTHER COOPERATION MEASURES

### CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B7-5 0 | | | | | | |
| *B7-5 0 4* | ***Environment and health in the developing countries*** | | | | | | |
| B7-5 0 4 1 | Operations to promote tropical forests<br>Differentiated appropriations | 2 000 000 | 1 500 000 | + 50 000 000 | + 10 000 000 | 52 000 000 | 11 500 000 |

COMMISSION
*Subsection B7*
(Cooperation)

# TITLE B7-5

# OTHER COOPERATION MEASURES

## CHAPTER B7-5 0 — OTHER COOPERATION MEASURES

| Article Item | Remarks |
|---|---|
| *B7-5 0 4* | |
| B7-5 0 4 1 | European Parliament resolution of 26 May 1989 on regulating the trade in tropical woods and tropical wood products as a means of tropical forest management and conservation (OJ No C 158, 26. 6. 1989, p. 306).<br>The conservation of tropical forests : the role of the Community (OJ No C 264, 16. 10. 1989, p. 1).<br>European Parliament resolutions of 25 October 1990 on the environmental problems in the Amazon region (OJ No C 295, 26. 11. 1990, p. 189).<br>European Parliament resolutions of 25 October 1990 on measures to protect the ecology of the tropical forests and on the conservation of tropical forests (OJ No C 295, 26. 11. 1990, pp. 193 and 196).<br>Commission communication of 30 October 1991 on a Community programme — Guidelines for the Community for the United Nations Conference on the Environment and Development (UNCED) 1992 (SEC (91) 1693).<br>Council conclusions of 12 December 1991 concerning the Community participation in the United Nations Conference on guidelines for the Community for UNCED 1992.<br>European Parliament resolution of 13 February 1992 on the Environment and Development (UNCED) (OJ No C 67, 16. 3. 1992, p. 152).<br>European Parliament resolution of 13 February 1992 on the need for a convention on the protection of forests (OJ No C 67, 16. 3. 1992, p. 156).<br>This appropriation is intended to cover the financing of operations for the protection and rational management of tropical forests, particularly forests of vital importance for global phenomena such as climatic change. Coordinated specific action is necessary to complement more *ad hoc* operations undertaken, with Item B7-5 0 4 0 assistance, in support of international progammes promoting tropical forests.<br>This appropriation can also be used, pursuant to UNCED, to finance a number of pilot operations for the protection and rational management of tropical forests. |

COMMISSION

*Subsection B7*
(Cooperation)

**CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)***

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B7-5 0 4* | *(cont'd)* | | | | | | |
| B7-5 0 4 1 | *(cont'd)* | | | | | | |
| | *Article B7-5 0 4* | 16 200 000<br>*(1 177 000)* | 18 600 000<br>*(1 177 000)* | + 50 000 000<br>*(—)* | + 10 000 000<br>*(—)* | 66 200 000<br>*(1 177 000)* | 28 600 000<br>*(1 177 000)* |
| | Non-differentiated appropriations — Sub-total | 79 919 999 | 79 919 999 | — | — | 79 919 999 | 79 919 999 |
| | Diffrentiated appropriations — Sub-total | 250 300 000 | 232 700 000 | + 50 000 000 | + 10 000 000 | 300 300 000 | 242 700 000 |
| | CHAPTER B7-5 0 TOTAL | 330 219 999<br>*(5 179 000)* | 312 619 999<br>*(5 179 000)* | + 50 000 000<br>*(—)* | + 10 000 000<br>*(—)* | 380 219 999<br>*(5 179 000)* | 322 619 999<br>*(5 179 000)* |
| | Non-differentiated appropriations — Sub-total | 79 919 999 | 79 919 999 | — | — | 79 919 999 | 79 919 999 |
| | Differentiated appropriations — Sub-total | 250 300 000 | 232 700 000 | + 50 000 000 | + 10 000 000 | 300 300 000 | 242 700 000 |
| | **Title B7-5 — Total** | **330 219 999**<br>*(5 179 000)* | **312 619 999**<br>*(5 179 000)* | **+ 50 000 000**<br>*(—)* | **+ 10 000 000**<br>*(—)* | **380 219 999**<br>*(5 179 000)* | **322 619 999**<br>*(5 179 000)* |

COMMISSION
*Subsection B7*
(Cooperation)

**CHAPTER B7-5 0 — OTHER COOPERATION MEASURES *(cont'd)***

| Article Item | Remarks |
|---|---|
| *B7-5 0 4* | *(cont'd)* |
| B7-5 0 4 1 | *(cont'd)* |

The commitment appropriation authorized for 1992 is ECU 52 million.
The likely schedule of payments *vis-à-vis* commitments is as follows :

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 (1) | | | | | | |
| Appropriation for 1992 | 52 000 000 | | 11 500 000 | 10 500 000 | 13 000 000 | 28 500 000 |
| Total | 52 000 000 | | 11 500 000 | 10 500 000 | 13 000 000 | 28 500 000 |

(1) Appropriations transferred to other headings of Chapter 87-50 in 1991.

COMMISSION
*Subsection B7*
(Cooperation)

## TITLE B7-6

## COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

### CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B7-6 2 | | | | | | |
| *B7-6 2 0* | ***Technical cooperation with the independent States of the former Soviet Union*** | | | | | | |
| B7-6 2 0 0 | Technical cooperation with the independent States of the former Soviet Union<br>Differentiated appropriations | p.m. | 150 000 000 | + 445 000 000 | + 195 000 000 | 445 000 000 | 345 000 000 |
| | *(Operations support expenditure)* | *(p.m.)* | *(p.m.)* | *(+ 5 000 000)* | *(+ 5 000 000)* | *(5 000 000)* | *(5 000 000)* |
| | *Article B7-6 2 0 — Total* | p.m.<br>*(p.m.)* | 150 000 000<br>*(p.m.)* | + 445 000 000<br>*(+ 5 000 000)* | + 195 000 000<br>*(+ 5 000 000)* | 445 000 000<br>*(5 000 000)* | 345 000 000<br>*(5 000 000)* |

COMMISSION
*Subsection B7*
(Cooperation)

## TITLE B7-6

## COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

### CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

| Article Item | Remarks |
|---|---|
| *B7-6 2 0* | |
| B7-6 2 0 0 | Taking account of the appropriations entered under Article B8-7 7 0, the overall amount for this measure is ECU 450 million in commitment appropriations and ECU 350 million in payment appropriations (1991, overall amount: ECU 400 million in commitment appropriations).<br>Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2).<br>This appropriation is intended to cover the financing of technical cooperation, notably in the fields of public and private management training, financial services, energy, nuclear safety, transport and the distribution of food products.<br>Part of this appropriation consisting of up to ECU 50 million is to make it possible to finance the measures to be taken to cope with the situation of nuclear experts from the former Soviet Union.<br>The commitment appropriation authorized for 1992 is ECU 445 million.<br>The likely schedule of payments *vis-à-vis* commitments is as follows : |

| Commitments | | Payments | | | | |
|---|---|---|---|---|---|---|
| | | 1991 | 1992 | 1993 | 1994 | Subsequent years |
| Commitments entered into before 1991 to be covered by new payment appropriations | | | | | | |
| Commitment appropriations carried over from 1990 | | | | | | |
| Appropriation for 1991 | 397 000 000 | 122 000 000 | 150 000 000 | 125 000 000 | | |
| Appropriation for 1992 | 445 000 000 | | 195 000 000 | 195 000 000 | 55 000 000 | |
| Total | 842 000 000 | 122 000 000 | 345 000 000 | 320 000 000 | 55 000 000 | |

COMMISSION
*Subsection B7*
(Cooperation)

**CHAPTER B7-6 2 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | Non-differentiated appropriations — Sub-total | p.m. | p.m. | — | — | p.m. | p.m. |
| | Differentiated appropriations — Sub-total | p.m. | 150 000 000 | + 445 000 000 | + 195 000 000 | 445 000 000 | 345 000 000 |
| | CHAPTER B7-6 2 TOTAL | p.m.<br>*(p.m.)* | 150 000 000<br>*(p.m.)* | + 445 000 000<br>*(+ 5 000 000)* | + 195 000 000<br>*(+ 5 000 000)* | 445 000 000<br>*(5 000 000)* | 345 000 000<br>*(5 000 000)* |
| | Non-differentiated appropriations — Sub-total | 18 000 000 | 18 000 000 | — | — | 18 000 000 | 18 000 000 |
| | Differentiated appropriations — Sub-total | 1 000 000 000 | 687 000 000 | + 445 000 000 | + 195 000 000 | 1 445 000 000 | 882 000 000 |
| | **Title B7-6 — Total** | **1 018 000 000**<br>*(15 000 000)* | **705 000 000**<br>*(15 000 000)* | **+ 445 000 000**<br>*(+ 5 000 000)* | **+ 195 000 000**<br>*(+ 5 000 000)* | **1 463 000 000**<br>*(20 000 000)* | **900 000 000**<br>*(20 000 000)* |
| | Non-differentiated appropriations — Sub-total | 146 019 999 | 146 019 999 | — | — | 146 019 999 | 146 019 999 |
| | Differentiated appropriations — Sub-total | 2 641 480 000 | 2 098 200 000 | + 495 000 000 | + 205 000 000 | 3 136 480 000 | 2 303 200 000 |
| | **Sub-section B7 — Total** | **2 787 499 999**<br>*(29 672 000)* | **2 244 219 999**<br>*(29 672 000)* | **+ 495 000 000**<br>*(+ 5 000 000)* | **+ 205 000 000**<br>*(+ 5 000 000)* | **3 282 499 999**<br>*(34 672 000)* | **2 449 219 999**<br>*(34 672 000)* |

COMMISSION
*Subsection B7*
(Cooperation)

**CHAPTER B7-62 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION *(cont'd)***

| Article Item | Remarks |
|---|---|
| | |

COMMISSION
*Part B*

*SUBSECTION B8*

**EXPENDITURE IN SUPPORT OF COMMUNITY OPERATIONS**

COMMISSION

*Subsection B8*
(Operations support expenditure)

## TITLE B8-7

## EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

### CHAPTER B8-7 7 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B8-7 7 | | | | | | |
| *B8-7 7 0* | ***Technical cooperation with the Independent States of the former Soviet Union*** (B7-6 2 0 0)<br>Non-differentiated appropriations | p.m. | p.m. | + 5 000 000 | + 5 000 000 | 5 000 000 | 5 000 000 |
| | Non-differentiated appropriations — Sub-total | p.m. | p.m. | + 5 000 000 | + 5 000 000 | 5 000 000 | 5 000 000 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | CHAPTER B8-7 7 TOTAL | p.m. | p.m. | + 5 000 000 | + 5 000 000 | 5 000 000 | 5 000 000 |
| | Non-differentiated appropriations — Sub-total | 29 672 000 | 29 672 000 | + 5 000 000 | + 5 000 000 | 34 672 000 | 34 672 000 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | **Title B8-7 — Total** | **29 672 000** | **29 672 000** | **+ 5 000 000** | **+ 5 000 000** | **34 672 000** | **34 672 000** |
| | Non-differentiated appropriations — Sub-total | 151 110 000 | 151 110 000 | + 5 000 000 | + 5 000 000 | 156 110 000 | 156 110 000 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | **Subsection B8 — Total** | **151 110 000** | **151 110 000** | **+ 5 000 000** | **+ 5 000 000** | **156 110 000** | **156 110 000** |

COMMISSION
*Subsection B8*
(Operations support expenditure)

## TITLE B8-7

## EXPENDITURE IN SUPPORT OF PROJECTS IN THE FIELD OF COOPERATION WITH DEVELOPING COUNTRIES AND OTHER THIRD COUNTRIES

### CHAPTER B8-7 7 — TECHNICAL COOPERATION WITH THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

| Article Item | Remarks | |
|---|---|---|
| *B8-7 7 0* | This appropriation is intended to cover expenditure on staff (47 persons), service and work contracts, infrastructure and any other administrative expenditure deriving from this operation. | |
| | It breaks down as follows : | |
| | — staff | 3 365 000 |
| | — publications / information | 385 000 |
| | — infrastructure : | |
| | — immediate | 385 000 |
| | — share | 725 000 |
| | — other | 140 000 |
| | Total | 5 000 000 |

COMMISSION

*Subsection B8*
(Operations support expenditure)

*Annex*

**Operations support expenditure**

**Number of persons**

*(person/year)*

| Nomenclature | | | Heading | 1990 (outturn) | 1991 (budget) | 1992 |
|---|---|---|---|---|---|---|
| 1992 | 1991 | 1990 | | | | |
| B8-7 7 0 | B8-7 7 0 | | Technical cooperation with the independent States of the former Soviet Union | | 13,8 | 47 |
| | | | **Total** | **1 021,4** | **1 493,2** | **1 421,3** |

*SUBSECTION B0*

**REPAYMENTS, GUARANTEES, RESERVES**

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-1

## REPAYMENTS AND REFUNDS TO MEMBER STATES

### CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B0-1 1 | | | | | | |
| *B0-1 1 0* | ***Refunds to Member States*** | | | | | | |
| B0-1 1 0 1 | Refunds to Spain<br>Non-differentiated appropriations | 16 898 297 | 16 898 297 | − 1 701 862 | − 1 701 862 | 15 196 435 | 15 196 435 |
| B0-1 1 0 2 | Refunds to Portugal<br>Non-differentiated appropriations | 6 954 931 | 6 954 931 | + 1 495 724 | + 1 495 724 | 8 450 655 | 8 450 655 |
| | *Article B0-1 1 0 — Total* | 23 853 228 | 23 853 228 | − 206 138 | − 206 138 | 23 647 090 | 23 647 090 |
| *B0-1 1 1* | ***Financial compensation to Member States*** | | | | | | |
| B0-1 1 1 0 | Financial compensation to Spain for financing the depreciation of old stocks of agricultural products<br>Non-differentiated appropriations | 51 265 925 | 51 265 925 | + 236 957 | + 236 957 | 51 502 882 | 51 502 882 |

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-1

## REPAYMENTS AND REFUNDS TO MEMBER STATES

### CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION

| Article Item | Remarks |
|---|---|
| *B0-1 1 0* | |
| B0-1 1 0 2 | Act of 12 June 1985 concerning the Conditions of Accession of the Kingdom of Spain and the Portuguese Republic and the Adjustments to the Treaties (OJ No L 302, 15. 11. 1985, p. 23).<br>Council Decision 88/376/EEC, Euratom of 24 June 1988 on the system of the Communities' own resources (OJ No L 185, 15. 7. 1988, p. 24), and in particular Article 9 thereof.<br>Article 374 of the Act of Accession provides that during the transitional period (1986 to 1991) a decreasing proportion of the VAT own resources or of the gross national product based financial contributions paid by Portugal into the general budget, but not including its share in financing the United Kingdom's rebate, shall be refunded.<br>With effect from 1988, Portugal also receives a refund of a proportion of its payments in respect of the additional resource and its share in financing the United Kingdom's rebate.<br>With a view to an individual correction of the VAT and GNP bases for 1988 to 1990 concerning the inclusion of the Azores and Madeira, which will soon occur and will give rise to refunds, the refund appropriations for Portugal have been increased. The total for refund appropriations entered in Chapter B0-1 1 amounts to ECU 82 million, provided for in the financial perspective before its recent increase. |

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

**CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| *B0-1 1 1* | *(cont'd)* | | | | | | |
| B0-1 1 1 1 | Financial compensation to Portugal for financing the depreciation of old stocks of agricultural products<br>Non-differentiated appropriations | 6 818 512 | 6 818 512 | + 31 516 | + 31 516 | 6 850 028 | 6 850 028 |
| | *Article B0-1 1 1 — Total* | 58 084 437 | 58 084 437 | + 268 473 | + 268 473 | 58 352 910 | 58 352 910 |
| | Non-differentiated appropriations — Sub-total | 81 937 665 | 81 937 665 | + 62 335 | + 62 335 | 82 000 000 | 82 000 000 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | CHAPTER B0-1 1 TOTAL | 81 937 665 | 81 937 665 | + 62 335 | + 62 335 | 82 000 000 | 82 000 000 |
| | Non-differentiated appropriations — Sub-total | 891 937 665 | 891 937 665 | + 62 335 | + 62 335 | 892 000 000 | 892 000 000 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | **Title B0-1 — Total** | **891 937 665** | **891 937 665** | **+ 62 335** | **+ 62 335** | **892 000 000** | **892 000 000** |

**CHAPTER B0-1 1 — REFUNDS AND FINANCIAL COMPENSATION** *(cont'd)*

| Article Item | Remarks |
|---|---|
| | |

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-4

## RESERVES AND PROVISIONS

### CHAPTER B0-4 0 — PROVISIONS

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | CHAPTER B0-4 0 | | | | | | |
| | Non-differentiated appropriations | 44 200 000 | 44 200 000 | — | — | 44 200 000 | 44 200 000 |
| | Differentiated appropriations | 295 000 000 | 214 425 000 | — | – 11 925 000 | 295 000 000 | 202 500 000 |

COMMISSION
*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-4

## RESERVES AND PROVISIONS

### CHAPTER B0-40 — PROVISIONS

| Article Item | Remarks |
|---|---|

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 610/90 (OJ No L 70, 16. 3. 1990, p. 1).

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. (The commitment appropriations are shown in brackets.)

The total of the appropriations breaks down as follows:

| | | | | |
|---|---|---|---|---|
| 1. | Article | B1-1 8 4 | Table olives | 2 000 000 |
| 2. | Article | B1-3 6 0 | Measures to combat fraud affecting the European Agricultural Guidance and Guarantee Fund, Guarantee Section | 15 000 000 |
| 3. | Item | B2-5 1 0 0 | Disease eradication programmes | 25 000 000 |
| 4. | Article | B2-9 1 0 | Expenditure in connection with international fisheries agreements | 169 000 000 (169 000 000) |
| 5. | Article | B5-3 0 2 | Community Trade Marks Office | 200 000 |
| 6. | Article | B5-3 0 6 | Subsidy for the European Agency for the Evaluation of Medicinal Products | 2 000 000 |
| 8. | Item | B6-8 1 0 5 | High-definition television | 9 000 000 (33 000 000) |

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

**CHAPTER B0-4 0 — PROVISIONS** *(cont'd)*

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | Non-differentiated appropriations — Sub-total | 44 200 000 | 44 200 000 | — | — | 44 200 000 | 44 200 000 |
| | Differentiated appropriations — Sub-total | 295 000 000 | 214 425 000 | — | – 11 925 000 | 295 000 000 | 202 500 000 |
| | CHAPTER B0-4 0 TOTAL | 339 200 000 | 258 625 000 | — | – 11 925 000 | 339 200 000 | 246 700 000 |
| | Non-differentiated appropriations — Sub-total | 44 200 000 | 44 200 000 | — | — | 44 200 000 | 44 200 000 |
| | Differentiated appropriations — Sub-total | 295 000 000 | 214 425 000 | — | – 11 925 000 | 295 000 000 | 202 500 000 |
| | **Title B0-4 — Total** | **339 200 000** | **258 625 000** | **—** | **– 11 925 000** | **339 200 000** | **246 700 000** |

COMMISSION
*Subsection B0*
(Repayments, guarantees, reserves)

**CHAPTER B0-4 0 — PROVISIONS** *(cont'd)*

| Article Item | Remarks | | | |
|---|---|---|---|---|
| | 9. Item | B7-4 0 3 1 | Fourth Financial Protocol with Turkey | 10 000 000<br>(75 000 000) |
| | 10. Item | B7-4 0 3 3 | Cooperation with Turkey | 2 500 000<br>(3 000 000) |
| | 11. Item | B7-4 0 9 1 | Third Financial Protocol with Yugoslavia | 12 000 000<br>(15 000 000) |
| | | | Non-differentiated appropriations — Sub-total | 44 200 000 |
| | | | Differentiated appropriations — Sub-total | 202 500 000<br>(295 000 000) |
| | | | Total | 246 700 000<br>(339 200 000) |

COMMISSION

*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-5

| Article Item | Heading | 1992 budget | | Amending and supplementary budget No 1 | | New amount | |
|---|---|---|---|---|---|---|---|
| | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | (1) | | | | | | |
| | Non-differentiated appropriations — Sub-total | 936 137 665 | 936 137 665 | + 62 335 | + 62 335 | 936 200 000 | 936 200 000 |
| | Differentiated appropriations — Sub-total | 295 000 000 | 214 425 000 | — | − 11 925 000 | 295 000 000 | 202 500 000 |
| | **Subsection B0 — Total** | **1 231 137 665** | **1 150 562 665** | **+ 62 335** | **− 11 862 665** | **1 231 200 000** | **1 138 700 000** |
| | Non-differentiated appropriations — Sub-total | 38 173 183 665 | 38 173 183 665 | + 5 062 335 | + 5 062 335 | 38 178 246 000 | 38 178 246 000 |
| | Differentiated appropriations — Sub-total | 25 017 329 000 | 21 727 042 021 | + 395 000 000 | + 175 000 000 | 25 412 329 000 | 21 902 042 021 |
| | **Part B — Total** | **63 190 512 665** | **59 900 225 686** | **+ 400 062 335** | **+ 180 062 335** | **63 590 575 000** | **60 080 288 021** |
| | Non-differentiated appropriations — Sub-total | 1 872 707 101 | 1 872 707 101 | + 40 000 000 | + 40 000 000 | 1 912 707 101 | 1 912 707 101 |
| | Differentiated appropriations — Sub-total | | | | | | |
| | **Part A — Total** | **1 872 707 101** | **1 872 707 101** | **+ 40 000 000** | **+ 40 000 000** | **1 912 707 101** | **1 912 707 101** |
| | Non-differentiated appropriations — Sub-total | 40 045 890 766 | 40 045 890 766 | + 45 062 335 | + 45 062 335 | 40 090 953 101 | 40 090 953 101 |
| | Differentiated appropriations — Sub-total | 25 017 329 000 | 21 727 042 021 | + 395 000 000 | + 175 000 000 | 25 412 329 000 | 21 902 042 021 |
| | **GRAND TOTAL** | **65 063 219 766** | **61 772 932 787** | **+ 440 062 335** | **+ 220 062 335** | **65 503 282 101** | **61 992 995 122** |

(1) This title is deleted.

COMMISSION
*Subsection B0*
(Repayments, guarantees, reserves)

## TITLE B0-5

| Article Item | Remarks |
|---|---|
| | |

*SECTION IV*

**COURT OF JUSTICE**

COURT OF JUSTICE

## EXPENDITURE

## TITLE 2

## BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 20 | | | |
| *200* | ***Rent*** | | | |
| | Non-differentiated appropriations | 6 347 200 | + − (1) | 6 347 200 (1) |
| | CHAPTER 20 — TOTAL | 9 000 000 | + − | 9 000 000 |
| | **Title 2 — Total** | **16 396 900** | + − | **16 396 900** |

(1) An appropriation of ECU 1 225 000 is entered in Chapter 10 0.

COURT OF JUSTICE

## TITLE 2

## BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

| Article Item | Remarks |
|---|---|
| | |

COURT OF JUSTICE

## TITLE 10

## OTHER EXPENDITURE

### CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

| Article Item | Heading | 1992 budget | Amending and supplementary budget No 1 | New amount |
|---|---|---|---|---|
| | CHAPTER 10 0 | 320 000 | + 1 225 000 | 1 545 000 |
| | CHAPTER 10 0 — TOTAL | 320 000 | + 1 225 000 | 1 545 000 |
| | **Title 10 — Total** | **320 000** | **+ 1 225 000** | **1 545 000** |
| | **GRAND TOTAL** | **82 096 725** | **+ 1 225 000** | **83 321 725** |

COURT OF JUSTICE

## TITLE 10

## OTHER EXPENDITURE

### CHAPTER 100 — PROVISIONAL APPROPRIATIONS

| Article Item | Remarks | |
|---|---|---|
| | The total appropriations are broken down as follows: | |
| | 1. Item 2710 General publications | 320 000 |
| | This appropriation may be used only to finance measures relating to the publishing of the *Reports of Cases* decided by the Court of Justice in Spanish, Greek and Portuguese. | |
| | 2. Item 200 Rent | 1 225 000 |
| | Total | 1 545 000 |