II

(Acts whose publication is not obligatory)

COUNCIL

SUPPLEMENTARY AND RECTIFYING BUDGET No 4 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1973

(73/450/ECSC, EEC, Euratom)

THE PRESIDENT OF THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 A (6) thereof;

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203 a (6) thereof;

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 a (60) thereof;

Having regard to the Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof;

Having regard to the Financial Regulation [1] of 25 April 1973 applicable to the general Budget of the European Communities, and in particular Articles 1 and 14 thereof;

Having regard to the general Budget of the European Communities for the financial year 1973;

Having regard to preliminary draft Supplementary and Rectifying Budget No 4 of the European Communities for the financial year 1973 presented by the Commission;

Having regard to draft Supplementary and Rectifying Budget No 4 of the European Communities for the financial year 1973 drawn up by the Council;

Having regard to the Resolution of the European Parliament on draft Supplementary and Rectifying Budget No 4 of the European Communities for the financial year 1973,

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[1] OJ No L 116, 1. 5. 1973, p. 1.

HEREBY DECLARES:

Sole Article

Supplementary and Rectifying Budget No 4 for the financial year 1973, as annexed hereto, is finally adopted.

Done at Brussels, 21 September 1973.

President of the Council

I. NØRGAARD

A. REVENUE

Titles	Nature of Revenue	Receipts in u.a.		
		Financial year 1973 including draft supplementary budgets second and third 1973	Fourth Supplementary budget 1973	New total for the financial year 1973
1	Own resources	2 530 563 509	+ 74 114 904	2 604 687 413
2	Available surplus	token entry	—	token entry
3	Share of proceeds of ECSC levies paid pursuant to Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff remuneration	17 419 420	—	17 419 420
5	Contributions	1 643 211 132	+ 842 632 586	2 485 843 718
6	Miscellaneous revenue	8 552 320	—	8 552 320
	Overall Total	**4 217 746 381**	**+ 916 747 490**	**5 134 493 871**

REVENUE

(The titles, chapters and articles not listed below remain unchanged)

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, ADDITIONAL OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OF FACTORS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	u.a.		
			Financial year 1973 including second and third draft supplementary budgets 1973	Fourth Supplementary budget 1973	New total for the financial year 1973
		CHAPTER 10			
100		*Levies, premiums, additional or compensatory amounts, additional amounts or factors and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*			
	1000	Belgium	77 210 000	— 46 210 000	31 000 000
	1001	Germany	166 370 000	— 35 370 000	131 000 000
	1002	France	61 000 000	— 12 000 000	49 000 000
	1003	Italy	239 700 000	— 104 700 000	135 000 000
	1004	Luxembourg	120 000	—	120 000
	1005	Netherlands	142 700 000	+ 33 300 000	176 000 000
		Article 100 — Total	687 100 000	— 164 980 000	522 120 000
		CHAPTER 10 — TOTAL	687 100 000	— 164 980 000	522 120 000

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, ADDITIONAL OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR FACTORS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE DECISION OF 21 APRIL 1970

Article	Item	Heading	u.a.		
			Financial year 1973 including second and third draft supplementary budgets 1973	Fourth Supplementary budget 1973	New total for the financial year 1973
		CHAPTER 11			
110		*Contributions and other duties provided for within the framework of the common organization of the market in sugar (Article 2 (a) of the Council Decision of 21 April 1970)*			
	1100	Belgium	12 000 000	— 5 000 000	7 000 000
	1101	Germany	38 000 000	— 12 000 000	26 000 000
	1102	France	75 000 000	— 34 000 000	41 000 000
	1103	Italy	11 000 000	—	11 000 000
	1104	Luxembourg	—	—	—
	1105	Netherlands	12 000 000	— 6 000 000	6 000 000
		Article 110 — Total	148 000 000	— 57 000 000	91 000 000
		CHAPTER 11 — TOTAL	148 000 000	— 57 000 000	91 000 000
		CHAPTER 12			
120		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*			
	1200	Belgium	109 697 500	+ 27 052 500	136 750 000
	1201	Germany	511 182 500	+ 102 067 500	613 250 000
	1202	France	311 000 000	+ 56 500 000	367 500 000
	1203	Italy	214 000 000	+ 12 000 000	226 000 000
	1204	Luxembourg	3 270 000	— 315 000	2 955 000
	1205	Netherlands	154 750 000	+ 15 750 000	170 500 000
		Article 120 — Total	1 303 900 000	+ 213 055 000	1 516 955 000
		CHAPTER 12 — TOTAL	1 303 900 000	+ 213 055 000	1 516 955 000

CHAPTER 11 — CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Heading	u.a. Financial year 1973 including second and third draft supplementary budgets 1973	Fourth Supplementary budget 1973	New total for the financial year 1973
		CHAPTER 19			
190		*Other own resources*			
	1900	Denmark	29 936 250	—	29 936 250
	1901	Ireland	11 066 678	+ 2 541 224	13 607 902
	1903	United Kingdom	350 560 581	+ 80 498 680	431 059 261
		Article 190 — Total	391 563 509	+ 83 039 904	474 603 413
		CHAPTER 19 — TOTAL	391 563 509	+ 83 039 904	474 603 413
		Title 1 — Total	**2 530 563 509**	+ 74 114 904	**2 604 678 413**
		Titles 1 and 2 — Total	**2 530 563 509**	+ 74 114 904	**2 604 678 413**
		Titles 1 to 3 — Total	**2 548 563 509**	+ 74 114 904	**2 622 678 413**
		Titles 1 to 4 — Total	**2 565 982 929**	+ 74 114 904	**2 640 097 833**

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Remarks
190		The revenue listed opposite represent own resources to be contributed by the new Member States; it is not yet possible to give a breakdown of these resources according to their nature.

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	u.a.		
			Financial year 1973 including second and third draft supplementary budgets 1973	Fourth Amended budged 1973	New total for the financial year 1973
		CHAPTER 55			
550		*Contributions provided for in Article 3 (2) and (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5500	Belgium	98 698 195	+ 80 133 355	178 831 550
	5501	Germany	443 689 636	+ 198 311 426	642 001 062
	5502	France	530 124 951	+ 215 683 814	745 808 765
	5503	Italy	303 889 388	+ 256 541 878	560 431 266
	5504	Luxembourg	3 649 402	+ 1 812 057	5 461 459
	5505	Netherlands	66 991 260	+ 39 109 711	106 100 971
		Article 550 — Total	1 447 042 832	+ 791 592 241	2 238 635 073
		CHAPTER 55 — TOTAL	1 447 042 832	+ 791 592 241	2 238 635 073
		CHAPTER 56			
560		*Other contributions*			
	5600	Denmark	14 701 747	+ 9 742 409	24 444 156
	5601	Ireland	—	—	—
	5602	United Kingdom	—	—	—
		Article 560 — Total	14 701 747	+ 9 742 409	24 444 156
		CHAPTER 56 — TOTAL	14 701 747	+ 9 742 409	24 444 156
		Title 5 — Total	**1 643 211 132**	**+ 842 632 586**	**2 485 843 718**
		Titles 1 to 5 — Total	**4 209 194 061**	**+ 916 747 490**	**5 125 941 551**
		Titles 1 to 9 — Total Overall Total	**4 217 746 381**	**+ 916 747 490**	**5 134 493 871**

CHAPTERS 55 AND 56 — CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3 (2) AND (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
550		Details of these contributions and the method of calculation used are shown in the tables annexed hereto.
560		Details of these contributions and the method of calculation used are shown in the tables annexed hereto.

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1973 in accordance with Article 3 (2) and (3) of the Decision of 21 April 1970 relating to the Community's own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Act of Accession in relation to the fourth Supplementary Amending Budget.

(in u.a.)

Categories of appropriations	Original amount + second draft supplementary and amending budgets	New amounts
1. Payment appropriations relating to EAEC research and investment expenditure (Chapter 33)	74 686 830	74 686 830
2. European Social Fund (Title 5)	237 950 000	282 950 000
3. EAGGF – Guarantee Section (Titles 6 and 7)	2 772 210 000	3 636 546 000
– Guidance Section (Title 8)	325 000 000	325 000 000
– Guidance Section (re-entered)	25 000 000	25 000 000
4. Appropriations for:		
– Administrative and operating expenditure (Titles 1 to 4 and Chapters 98 and 99)	311 316 200	311 316 200
– Food aid (Chapter 90)	48 177 000	48 177 000
5. The refund to Member States of 10 % of the amounts paid (Chapter 29)	253 056 351	260 467 841
Total expenditure	4 047 396 381	4 964 143 871
Categories of revenue		
1. Miscellaneous revenue relating to EAEC research and investment operation	5 321 000	5 321 000
2. Other miscellaneous revenue	20 650 740	20 650 740
3. ECSC levies allocated to administrative expenditure	18 000 000	18 000 000
4. Member States' contributions to EAEC supplementary programmes	11 116 553	11 116 553
	55 088 293	55 088 293
Appropriations to be made in accordance with the Decision of 21 April 1970	3 992 308 088	4 909 055 578

TABLE 2

FINANCIAL YEAR 1973

Estimate of own resources to be paid by each Member State

A

(in u.a.)

Member States	Agricultural levies:		Common Customs Tariff duties	Reference amount = (1 + 2 + 3) × 0·75	Customs duties to be remitted = 4 − (1 + 2)
	Sugar contributions	Other duties			
	1	2	3	4	5
Belgium	7 000 000	31 000 000	195 000 000	174 750 000	136 750 000
Germany	26 000 000	131 000 000	870 000 000	770 250 000	613 250 000
France	41 000 000	49 000 000	520 000 000	457 500 000	367 500 000
Italy	11 000 000	135 000 000	350 000 000	372 000 000	226 000 000
Luxembourg	–	120 000	3 980 000	3 075 000	2 955 000
Netherlands	6 000 000	176 000 000	288 000 000	352 500 000	170 500 000
Total	91 000 000	522 120 000	2 226 980 000	2 130 075 000	1 516 955 000

B

Member States	Estimates of revenue (CCT + Agricultural levies)	75 % × col. 2	Amount due from the acceding Member States in pursuance of Articles 129 and 130 of the Treaty of Accession
1	2	3	4
Denmark	88 700 000	66 525 000	29 936 250
Ireland	240 000 000	180 000 000	13 607 902
United Kingdom	7 500 000 000	5 625 000 000	431 059 261
Total	7 828 700 000	5 871 525 000	474 603 413
Total of own resources to be paid – Table A + B			2 604 678 413

TABLE 3

FINANCIAL YEAR 1973

Apportionment of expenditure not covered by own resources

(u.a.)

Member States	Contributions from Member States according to the scale laid down in Article 3 (2) and Article 129 of the Treaty of Accession		Contributions from Member States according to the scale laid down in Article 3 (2) and Article 129 of the Treaty of Accession, deducted by 55%	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	121 613 505	5·2775	140 910 359	6·1149
Denmark	56 687 678	2·4600	25 509 455	1·1070
Germany	588 392 752	25·5337	681 754 593	29·5852
France	583 028 162	25·3009	675 537 384	29·3154
Ireland	14 056 701	0·6100	6 325 515	0·2745
Italy	361 261 817	15·6772	418 583 199	18·1647
Luxembourg	3 576 394	0·1552	4 143 270	0·1798
Netherlands	130 554 488	5·6655	151 270 839	6·5645
United Kingdom	445 205 668	19·3200	200 342 551	8·6940
Total	2 304 377 165	100·0000	2 304 377 165	100·0000

Expenditure	4 909 055 578
Own resources to be paid (Table 2)	2 604 678 413
Difference to be covered by Member States' contributions	2 304 377 165

TABLE 4

FINANCIAL YEAR 1973

Establishment of the relative share of each Member State before adjustment

(u.a.)

Member States	Own resources to be paid (Table 2)	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment
	1	2	3	4
Belgium	174 750 000	140 910 359	315 660 359	6·4302
Denmark	29 936 250	25 509 455	55 445 705	1·1295
Germany	770 250 000	681 754 593	1 452 004 593	29·5781
France	457 500 000	675 537 384	1 133 037 384	23·0805
Ireland	13 607 902	6 325 515	19 933 417	0·4060
Italy	372 000 000	418 583 199	790 583 199	16·1046
Luxembourg	3 075 000	4 143 270	7 218 270	0·1470
Netherlands	352 500 000	151 270 839	503 770 839	10·2621
United Kingdom	431 059 261	200 342 551	631 401 812	12·8620
Total	2 604 678 413	2 304 377 165	4 909 055 578	100·0000

TABLE 5

Adjustment of the relative share of each new Member State for the financial year 1973

Member States	Relative share for reference [1]	Upper limit + 1 %	Lower limit − 1·5 %	Relative share before adjustment	Difference:		First apportionment	Relative share after adjustment
					below the lower limit	above the upper limit		
	1	2	3	4	5	6	7	8
Belgium	7·3889	7·4628	7·2781	6·4302	+ 0·8479	–	+ 0·0335	7·3116
Denmark	1·1070	1·1181	1·0904	1·1295	–	- 0·0114		1·1181
Germany	28·7816	29·0694	28·3499	29·5781	–	- 0·5087		29·0694
France	24·7441	24·9915	24·3729	23·0805	+ 1·2924	–	+ 0·1608	24·5337
Ireland	0·2745	0·2772	0·2704	0·4060	–	- 0·1288		0·2772
Italy	19·4852	19·6801	19·1929	16·1046	+ 3·0883	–	+ 0·0997	19·2926
Luxembourg	0·1784	0·1802	0·1757	0·1470	+ 0·0287	–	+ 0·0010	0·1767
Netherlands	9·3463	9·4398	9·2061	10·2621	–	- 0·8223		9·4398
United Kingdom	8·6940	8·7809	8·5636	12·8620	–	- 4·0811		8·7809
	100·0000	101·0000	98·5000	100·0000	+ 5·2573	- 5·5523	+ 0·2950	100·0000
Balance to be apportioned:						- 0·2950		

[1] The relative share in Table 10 for the Six has been reduced to (100 - 10·0755); as regards the acceding Member States, the relative share for reference is equal to 45 % of the scale laid down in Article 129 of the Treaty of Accession.

TABLE 6

Contribution of the new Member States towards the financing of the 1973 budget

(u.a.)

Member States	Relative share of the Member States after adjustment		Breakdown of the relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·1181	54 888 150	29 936 250	24 951 900
Ireland	0·2772	13 607 902	13 607 902	–
United Kingdom	8·7809	431 059 261	431 059 261	–
Total contribution of the Three	10·1762	499 555 313	474 603 413	24 951 900
Budget Total	100·0000	4 909 055 578	2 604 678 413	2 304 377 165

TABLE 7

FINANCIAL YEAR 1973

Establishing the relative share of the six original Member States before adjustment

(in u.a.)

Member States	Contributions of the Member States	Own resources to be paid (Table 2 A)	Total of the shares of Member States	Relative share %
Belgium	155 000 918	174 750 000	329 750 918	7·4782
Germany	749 930 912	770 250 000	1 520 180 912	34·4752
France	743 092 636	457 500 000	1 200 592 636	27·2274
Italy	460 443 904	312 000 000	832 443 904	18·8784
Luxembourg	4 558 851	3 075 000	7 633 851	0·1731
Netherlands	166 398 044	352 500 000	518 898 044	11·7677
Total	2 279 425 265	2 130 075 000	4 409 500 265	100·0000

Total of own resources from the Member States (Table 2)	2 604 678 413
Contributions to be paid by an acceding State (Table 6)	24 951 900
	2 629 630 313
Total expenditure	4 909 055 578
	2 279 425 265

TABLE 8

Establishment of the relative share of each Member State to be taken as the 1970 reference for the purpose of applying Article 3 (3) of the Decision of 21 April 1970 on the basis of the operating account for the financial year 1970 [1]

(u.a.)

Categories of appropriations	Actual contributions to the 1970 Budget	Member States' contributions:					
		Belgium	Germany	France	Italy	Luxembourg	Netherlands
1. Payment appropriations for the EAEC research and investment budget (Article 3 (3) subparagraph 2 (a))	28 389 267	2 810 538 9·9 %	8 516 780 30 %	8 516 780 30 %	6 529 531 23 %	56 779 0·2 %	1 958 859 6·9 %
2. Appropriations to the European Social Fund (Article 3 (3) subparagraph 2 (b))	37 041 701	3 259 670 8·8 %	11 853 344 32 %	11 853 344 32 %	7 408 341 20 %	74 083 0·2 %	2 592 919 7 %
3. Appropriations to the EAGGF [2] (Article 3 (3) subparagraph 2 (c))		8·25 %	31·5 %	28 %	21·5 %	0·2 %	10·35 %
– Guarantee Section	2 369 780 000	195 506 850	746 480 700	663 538 400	509 502 700	4 739 560	245 272 230
– Guidance Section	285 000 000	23 512 500	89 775 000	79 800 000	61 275 000	570 000	29 497 500
4. Appropriations relating to: (Article 3 (3) subparagraph 2 (d))							
– administrative expenditure (Titles I-IV)	88 276 973	6 973 881 7·9 %	24 717 552 28 %	24 717 552 28 %	24 717 552 28 %	176 555 0·2 %	6 973 881 7·9 %
– food aid	16 443 000	1 256 245 7·64 %	4 998 672 30·4 %	4 998 672 30·4 %	3 551 688 21·6 %	108 524 0·66 %	1 529 199 9·3 %
Total	2 824 930 941	233 319 684	886 342 048	793 424 748	612 984 812	5 725 501	287 824 588
Relative share of each Member State %		8·2593	31·3757	28·0865	21·6991	0·2027	10·1887

[1] Provisional calculation.

[2] For the EAGGF, the total contributions are lower than those given in the first column, as Germany's percentage share is limited to 31·5 % (Article 3 (3) subparagraph 2 (d)).

TABLE 9

Adjustment of the relative share of each Member State for the financial year 1971
(applying Article 3 (3) subparagraph 1)

Member States	Relative share for reference 1970 (Table 8)	Upper limit (+ 1 %)	Lower limit (- 1·5 %)	Relative share before adjustment 1971	Difference: below the lower limit	Difference: above the lower limit	First apportionment	Second apportionment	Relative share after adjustment
Belgium	8·2593	8·3419	8·1354	8·3228	–	–	+ 0·0191		8·3419
Germany	31·3757	31·6895	30·9051	34·3630		- 2·6735			31·6895
France	28·0865	28·3674	27·6652	25·0176	+ 2·6476			+ 0·2703	27·9355
Italy	21·6991	21·9161	21·3736	20·6228	+ 0·7508			+ 0·1675	21·5411
Luxembourg	0·2027	0·2047	0·1997	0·1787	+ 0·0210			+ 0·0017	0·2014
Netherlands	10·1887	10·2906	10·0359	11·4951		- 1·2045			10·2906
Total	99·8120	100·8102	98·3149	100·0000	+ 3·4194	- 3·8780	+ 0·0191	+ 0·4395	100·0000
Balance to be apportioned:						0·4586		0·4586	

TABLE 10

Budget 1972 – Adjustment of the relative share of each Member State for the financial year 1972 [1]
(application of Article 3 (3) subparagraph 1 of the Decision of 21. 4. 1970)

Member States	Revised relative share for reference (Table 9)	Upper limit (+1 %)	Lower limit (-1·5 %)	Relative share before adjustment 1972	Difference: below the lower limit	Difference: above the upper limit	Apportionment of balance (Article 3 (2)) First adjustment	Relative share after adjustment
Belgium	8·3419	8·4253	8·2168	7·9331	+ 0·2837		+ 0·0512	8·2680
Germany	31·6895	32·0064	31·2142	34·3621		- 2·3557		32·0064
France	27·9355	28·2149	27·5165	25·7766	+ 1·7399		+ 0·2455	27·7620
Italy	21·5411	21·7565	21·2180	20·8840	+ 0·3340		+ 0·1522	21·3702
Luxembourg	0·2014	0·2034	0·1984	0·1758	+ 0·0226		+ 0·0015	0·1999
Netherlands	10·2906	10·3935	10·1362	10·8684		- 0·4749		10·3935
Total	100·0000	101·0000	98·5001	100·0000	+ 2·3802	- 2·8306	+ 0·4504	100·0000
Balance to be apportioned:						- 0·4504		

[1] Revised on the basis of the revenue and expenditure account 1972.

TABLE 11

Adjustment of the relative share of each Member State for the financial year 1973

(applying Article 3 (3) subparagraph 1)

Member States	Revised relative share for reference 1972 (Table 8)	Upper limit (+1 %)	Lower limit (−1·5 %)	Relative share 1973 before adjustment (Table 7)	Difference: below the lower limit	Difference: above the upper limit	First apportionment	Relative share after adjustment
Belgium	8·2680	8·3507	8·1440	7·4782	+ 0·6658	-	+ 0·0500	8·1940
Germany	32·0064	32·3265	31·5263	34·4752	-	- 2·1487		32·3265
France	27·7620	28·0396	27·3456	27·2274	+ 0·1182	-	+ 0·2399	27·5855
Italy	21·3702	21·5839	21·0496	18·8784	+ 2·1712	-	+ 0·1486	21·1982
Luxembourg	0·1999	0·2019	0·1969	0·1731	+ 0·0238	-	+ 0·0015	0·1984
Netherlands	10·3935	10·4974	10·2376	11·7677	-	- 1·2703		10·4974
Total	100·0000	101·0000	98·5000	100·0000	- 2·9790	- 3·4190	+ 0·4400	100·0000
Balance to be apportioned:						- 0·4400		

TABLE 12

Contributions of the original Member States towards the financing of the Budget, excluding sums financed by the acceding Member States and sums to be contributed in accordance with the scale laid down in the original budget (Guidance Section–reserve)

Member States	Relative share of each Member State after adjustment		Breakdown of amended relative shares into		Relative share for the Nine
	%	Amount u. a.	Own resources u.a.	Contributions u.a.	
Belgium	7·4782	392 750 918	174 750 000	155 000 918	6·7172
Germany	34·4752	1 520 180 912	770 250 000	749 930 912	30·9669
France	27·2274	1 200 592 636	457 500 000	743 092 636	24·4567
Italy	18·8784	832 443 904	372 000 000	460 443 904	16·9573
Luxembourg	0·1731	7 633 851	3 075 000	4 558 851	0·1555
Netherlands	11·7677	518 898 044	352 500 000	166 398 044	10·5702
Total	100·0000	4 409 500 265	2 130 075 000	2 279 425 265	89·8238
Totals of the three acceding States	-	499 555 313	474 603 413	24 951 900	10·1762
Grand Total	-	4 909 055 578	2 604 678 413	2 304 377 165	100·0000

C. EXPENDITURE

The expenditure envisaged for each of the institutions is as follows:

(in u.a.)

	Financial year 1973 including the second and third draft supplementary budgets for 1973	Fourth supplementary budget for 1973	New total — financial year 1973
SECTION I — EUROPEAN PARLIAMENT	25 564 625	—	25 564 625
SECTION II — COUNCIL	33 656 865	—	33 656 865
SECTION III — COMMISSION	4 151 501 651	+ 916 747 490	5 068 249 141
SECTION IV – COURT OF JUSTICE	7 023 240	—	7 023 240
TOTAL	4 217 746 381	+ 916 747 490	5 134 493 871

SECTION III

COMMISSION

General summary of appropriations 1973

Titles Chapters	Nature of Expenditure	u.a.		
		Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	115 099 885	—	115 099 885
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	303 949 046	+ 7 411 490	311 360 536
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS	80 128 690	—	80 128 690
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS	11 039 930	—	11 039 930
TITLE 5	EUROPEAN SOCIAL FUND	237 950 000	+ 45 000 000	282 950 000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chapter 60	Cereals	812 410 000	+ 61 740 000	874 150 000
Chapter 61	Rice	51 070 000	— 31 290 000	19 780 000
Chapter 62	Milk and Milk Products	798 510 000	+ 641 886 000	1 440 396 000
Chapter 63	Oils and fats	292 160 000	+ 83 000 000	375 160 000
Chapter 64	Sugar	147 810 000	— 14 000 000	133 810 000
Chapter 65	Beef and veal	5 500 000	—	5 500 000
Chapter 66	Pigmeat	56 030 000	+ 36 000 000	92 030 000
Chapter 67	Poultrymeat and eggs	15 770 000	+ 5 000 000	20 770 000
Chapter 68	Fruit and vegetables	83 460 000	— 20 000 000	63 460 000
Chapter 69	Wine	51 900 000	— 32 000 000	19 900 000
Chapter 70	Tobacco	118 980 000	+ 23 000 000	141 980 000
Chapter 71	Fisheries	2 750 000	—	2 750 000
Chapter 72	Flax and hemp	10 090 000	—	10 090 000
Chapter 73	Seeds	4 590 000	+ 10 000 000	14 590 000

General summary of appropriations 1973 *(continued)*

Titles Chapters	Nature of Expenditure	u.a.		
		Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
Chapter 74	Hops	*5 500 000*	—	*5 500 000*
Chapter 76	Other common organizations of the market	920 000	—	920 000
Chapter 77	Appropriations for discharge of liabilities from accounting periods prior to 1 January 1971	170 000 000	—	170 000 000
Chapter 78	Agricultural products processed into goods not covered by Annex II of the EEC Treaty	24 760 000	+ 1 000 000	25 760 000
Chapter 79	Other expenditure	290 000 000	+ 100 000 000	390 000 000
	TOTAL FOR TITLES 6 AND 7	2 942 210 000	+ 864 336 000	3 806 546 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUIDANCE SECTION	350 000 000	—	350 000 000
TITLE 9	*FOOD AID AND OTHER EXPENDITURE*	111 124 100	—	111 124 100
	General Total	**4 151 501 651**	**+ 916 747 490**	**5 068 249 141**

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
290		*Lump-sum refund to the Member States of costs incurred in collecting own resources*			
	2900	Belgium	19 890 750	— 2 415 750	17 475 000
	2901	Denmark	2 993 625	—	2 993 625
	2902	Germany	71 555 250	+ 5 469 750	77 025 000
	2903	France	44 700 000	+ 1 050 000	45 750 000
	2904	Ireland	1 106 668	+ 254 122	1 360 790
	2905	Italy	46 470 000	— 9 270 000	37 200 000
	2906	Luxembourg	339 000	— 31 500	307 500
	2907	Netherlands	30 945 000	+ 4 305 000	35 250 000
	2909	United Kingdom	35 056 058	+ 8 049 868	43 105 926
		Article 290 — Total	253 056 351	+ 7 411 490	260 467 841
		CHAPTER 29 — TOTAL	253 056 351	+ 7 411 490	260 467 841
		Title 2 — Total	**303 949 046**	**+ 7 411 490**	**311 360 536**
		Titles 1 and 2 — Total	**419 048 931**	**+ 7 411 490**	**426 460 421**
		Titles 1 to 3 — Total	**499 177 621**	**+ 7 411 490**	**506 589 111**
		Titles 1 to 4	**510 217 551**	**+ 7 411 490**	**517 629 041**

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks

TITLE 5

EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE SOCIAL FUND

Article	Item	Heading	u.a.		
			Appropriations 1973 including second and third draft supplementary budgets Nos 2 and 3	Amendments	Revised appropriations 1973
		CHAPTER 51			
510		*Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	108 400 000	+ 45 000 000	153 400 000
		CHAPTER 51 – TOTAL	108 400 000	+ 45 000 000	153 400 000
		Title 5 — Total	**237 950 000**	**+ 45 000 000**	**282 950 000**
		Titles 5 — Total	**748 167 551**	**+ 52 411 490**	**800 579 041**

TITLE 5

EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

Article	Item	Remarks
510		The requests for intervention made by the Member States on the basis of operations to be financed by the appropriations entered under Chapter 51 have proved much higher than was provided for when the 1973 budget was prepared. 45 million u.a. is essential in order to be able to meet some of the requests made by the Member States for the financial year 1973.

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS
CHAPTER 61 — RICE

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 60			
600		*Refund on cereals*	472 260 000	— 52 260 000	420 000 000
601		*Intervention in respect of cereals*			
	6010	Denaturing premiums	58 960 000	+ 48 000 000	106 960 000
	6011	Production refunds	93 630 000	+ 8 000 000	101 630 000
	6012	Aid for hard wheat	115 730 000	+ 50 000 000	165 730 000
	6013	End-of-marketing-year allowances	20 000 000	— 2 000 000	18 000 000
	6014	Storage	50 000 000	+ 10 000 000	60 000 000
		Article 601 — Total	338 320 000	+ 114 000 000	452 320 000
602		*Other expenditure*			
	6020	Subsidies for feed grain imported into Italy	1 830 000	—	1 830 000
		Article 602 — Total	1 830 000	—	1 830 000
		CHAPTER 60 — TOTAL	812 410 000	+ 61 740 000	874 150 000
		CHAPTER 61			
610		*Refunds on rice*	47 410 000	— 30 000 000	17 410 000
611		*Interventions in respect of rice*	3 660 000	— 1 290 000	2 370 000
		CHAPTER 61 — TOTAL	51 070 000	— 31 290 000	19 780 000

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

GUARANTEE SECTION

CHAPTER 60 — CEREALS

CHAPTER 61 — RICE

Article	Item	Remarks
600		This reduction is explained by the present increase in world prices despite a wheat harvest in 1972 in excess of the original forecasts.
601		
	6010	The quantities denatured have increased sharply, partly owing to the enlargement of the Community and partly to the incentive to denaturation provided by the increase in world prices of substitute products.
	6011	Present payments and forecasts necessitate an increase in appropriations.
	6012	It appears from the payments and forecasts that production during the last two crop years, which have financial effects on this budget, has appreciably exceeded the original forecasts.
	6013	Taking into account the present market situation, it appears that an appropriation of 18 m u.a. would be sufficient.
	6014	The present payments and forecasts necessitate an increase in appropriations; despite the current reduction in stocks, an increase in interventions is to be expected this Autumn.
610		This reduction is possible because world market prices are much higher than originally expected.
611		Present payments and forecasts indicate that significant savings can be expected

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 62			
620		*Refunds on milk and milk products*	293 260 000	— 10 000 000	283 260 000
621		*Interventions in respect of milk and milk products*			
	6210	Aid to skimmed-milk intended for animal feeding	237 040 000	+ 93 960 000	331 000 000
	6211	Aid to skimmed milk processed into casein	24 210 000	+ 21 790 000	46 000 000
	6212	Storage of skimmed-milk powder	39 000 000	— 35 000 000	4 000 000
	6213	Storage of cheeses	5 000 000	—	5 000 000
	6214	Storage of butter and procedures for the reduction of surpluses of butter fats	200 000 000	+ 483 836 000	683 836 000
	6218	Food aid from common stocks of skimmed-milk powder	(1)	+ 35 000 000	35 000 000
	6219	Food aid from common stocks of skimmed-milk	(2)	+ 39 500 000	39 500 000
		Article 621 — Total	505 250 000	+ 639 086 000	1 144 336 000
629		*Other expenditure*			
	6290	Aid to butter consumption	—	+ 12 800 000	12 800 000
		CHAPTER 62 — TOTAL	798 510 000	+ 641 886 000	1 440 396 000
		CHAPTER 63			
630		*Refunds on olive oil*	920 000	—	920 000
631		*Interventions in respect of olive oil*			
	6310	Aid to production	202 660 000	+ 100 000 000	302 660 000
	6311	Other interventions	1 830 000	—	1 830 000
		Article 631 — Total	204 490 000	+ 100 000 000	304 490 000

(1) The original appropriations were included in item 6212.
(2) The original appropriations were included in item 6214.

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
620		The trend in the market for proteins is favourable to a reduction in the refunds for skimmed-milk powder.
621		
	6210	The proposed increase results from the enlargement of the Community and from the increase in aids as from 14 May 1973.
	6211	The proposed increase results from the enlargement of the Community and from the increase in the price of milk as from 14 May 1973.
	6212	Expenditure on storage proper is relatively small, the major part of these costs being due to food aid, for which a new item has been created.
	6214	The very considerable increase proposed originates from: — the development of special measures for the disposal of stocks resulting from a large increase in production; — the granting of aid to butter consumption by the underprivileged.
	6218	New item The Council has decided to provide 60 000 metric tons of skimmed-milk powder to the developing countries (Regulation (EEC) No 2721/72) and 13 000 metric tons to the countries affected by the drought in the Sahel.
	6219	New item The Council has decided to make available to WFP and UNWRA, as food aid, 15 000 metric tons of butter oil produced from butter held by the intervention organizations (20 000 metric tons) (Regulation (EEC) No 1692/72).
629		
	6290	New item On 8 May 1973 the Council implemented Regulation (EEC) No 1191/73 authorizing the Member States to grant aid to butter consumers and providing for Community financing at the rate of 50% of amounts paid.
631		
	6310	Requests submitted for the granting of aid in Italy are the result of a level of production for the crop year 1971/72 which surpassed by more than one-third the average production figure which served as the basis for the estimates used in the 1973 budget, taking into account the lag between production and payments; these appropriations also served for part payment of the aid granted during crop years 1970/71 and 1972/73.

CHAPTER 63 — OILS AND FATS (*Continued*)

CHAPTER 64 — SUGAR

Article	Item	Heading	u.a. Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
632		*Refunds on oil seeds*	4 590 000	—	4 590 000
633		*Intervention in respect of oil seeds*			
	6330	Aid to production	80 050 000	— 16 000 000	64 050 000
	6331	Other interventions	1 560 000	— 1 000 000	560 000
		Article 633 — Total	81 610 000	— 17 000 000	64 610 000
634		*Other expenditure*			
	6340	Grape seed oil			
	6341	Cotton seeds	550 000	—	550 000
		Article 634 — Total	550 000	—	550 000
		CHAPTER 63 — TOTAL	292 160 000	+ 83 000 000	375 160 000
		CHAPTER 64			
640		*Refunds on sugar*	74 280 000	— 25 000 000	49 280 000
641		*Intervention in respect of sugar*			
	6410	Denaturing premiums	2 660 000	—	2 660 000
	6411	Refunds for use in the chemical industry	4 680 000	—	4 680 000
	6412	Reimbursement of storage costs	64 190 000	+ 10 000 000	74 190 000
	6413	Public storage	2 000 000	— 2 000 000	token entry
	6419 (1)	Other interventions	(1)	+ 3 000 000	3 000 000
		Article 641 — Total	73 530 000	+ 11 000 000	84 530 000
		CHAPTER 64 — TOTAL	147 810 000	— 14 000 000	133 810 000

(1) This item was created in the second amending budget for 1973.

CHAPTER 63 — OILS AND FATS *(Continued)*

CHAPTER 64 — SUGAR

Article	Item	Remarks
	6330	The sharp increase in world prices caused aid to production to be temporarily suspended during June 1973; the new harvest can very likely be disposed of without any significant financial charge.
	6331	Present payments and forecasts allow of appreciable savings.
640		Current prices on the world market enable a saving to be made.
	6412	The method of taking this expenditure into account is such that the forecasts for three-month periods can almost be regarded as definitive data; these forecasts point to excess expenditure of at least 10 million u.a.
	6413	The appropriations originally envisaged are not required.
	6419	New item On 31 January 1973 the Council implemented Regulation (EEC) No 239/73, relating to the sale price of sugar imported into the United Kingdom under the Commonwealth Sugar agreement and to measures aimed at facilitating the disposal of sugar in the French overseas territories; this necessitated the creation of this new item and the provision of the appropriations necessary for paying the subsidies to the sugar refiners in the French overseas territories.

CHAPTER 65 — BEEF AND VEAL
CHAPTER 66 — PIGMEAT
CHAPTER 67 — POULTRYMEAT AND EGGS
CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	u.a. Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 65			
650		*Refund on beef and veal*	5 500 000	—	5 500 000
651		*Intervention in respect of beef and veal*	token entry	—	token entry
		CHAPTER 65 — TOTAL	5 500 000	—	5 500 000
		CHAPTER 66			
660		*Refunds on pigmeat*	56 030 000	+ 36 000 000	92 030 000
661		*Intervention in respect of pigmeat*	token entry	—	token entry
		CHAPTER 66 — TOTAL	56 030 000	+ 36 000 000	92 030 000
		CHAPTER 67			
670		*Refunds on eggs*	4 950 000	—	4 950 000
671		*Refunds on poultrymeat*	10 820 000	+ 5 000 000	15 820 000
		CHAPTER 67 — TOTAL	15 770 000	+ 5 000 000	20 770 000
		CHAPTER 68			
680		*Refunds on fruit and vegetables*			
	6800	Refunds on fresh fruit and vegetables	16 510 000	+ 11 000 000	27 510 000
	6801	Refunds on processed products	13 760 000	— 11 000 000	2 760 000
		Article 680 — Total	30 270 000	—	30 270 000
681		*Intervention in respect of fruit and vegetables*			
	6810	Financial compensation and purchases	45 850 000	— 20 000 000	25 850 000
	6811	Special measures	2 750 000	—	2 750 000
	6812	Other interventions	4 590 000	—	4 590 000
		Article 681 — Total	53 190 000	— 20 000 000	33 190 000
		CHAPTER 68 — TOTAL	83 460 000	— 20 000 000	63 460 000

CHAPTER 65 — BEEF AND VEAL

CHAPTER 66 — PIGMEAT

CHAPTER 67 — POULTRYMEAT AND EGGS

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
660		The very considerable increase is the result of the accession of the new Member States, as well as of an increase in refund rates caused by the present level of prices on the world market.
671		The increase is the result of the enlargement of the Community.
681		
	6810	Production for the crop year 1972/73, especially of pears and apples, has necessitated smaller withdrawals from the market than expected, and it does not appear that any important interventions will be required during the ensuing year.

CHAPTER 69 — WINE

CHAPTER 70 — TOBACCO

Article	Item	Heading	u.a. Appropriations 1973 including draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 69			
690		*Refunds on wine*	920 000	—	920 000
691		*Intervention in respect of wine*			
	6910	Aid to private storage	34 110 000	— 22 500 000	8 610 000
	6911	Other interventions	11 920 000	— 5 500 000	6 420 000
		Article 691 — Total	46 030 000	— 31 000 000	15 030 000
692		*Other expenditure*			
	6920	Obligatory distillation of by-products of wine-making	4 950 000	— 1 000 000	3 950 000
		Article 692 — Total	4 950 000	— 1 000 000	3 950 000
		CHAPTER 69 — TOTAL	51 900 000	— 32 000 000	19 900 000
		CHAPTER 70			
700		*Refund on tobacco*	token entry	—	token entry
701		*Intervention in respect of tobacco*			
	7010	Premiums	110 680 000	+ 23 000 000	133 680 000
	7011	Storage	8 300 000	—	8 300 000
		Article 701 — Total	118 980 000	+ 23 000 000	141 980 000
		CHAPTER 70 — TOTAL	118 980 000	+ 23 000 000	141 980 000

CHAPTER 69 — WINE

CHAPTER 70 — TOBACCO

Article	Item	Remarks
691	6910 and 6911	The present payments and forecasts indicate that significant savings can be expected.
692	6920	Present payments and forecasts indicate that significant savings can be expected.
701	7010	Extrapolation of the present payments and forecasts shows a considerable increase over the original appropriations to be necessary; this is confirmed by the payment forecasts to the end of the year of the country principally concerned.

CHAPTER 71 — FISHERIES

CHAPTER 72 — FLAX AND HEMP

CHAPTER 73 — SEEDS

CHAPTER 74 — HOPS

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 71			
710		*Refunds on fishery products*	920 000	—	920 000
711		*Intervention in respect of fishery products*			
	7110	Financial compensations and purchases	1 370 000	—	1 370 000
	7111	Other interventions	460 000	—	460 000
		Article 711 — Total	1 830 000	—	1 830 000
		CHAPTER 71 — TOTAL	2 750 000	—	2 750 000
		CHAPTER 72			
720		*Intervention in respect of flax and hemp*	10 090 000	—	10 090 000
		CHAPTER 72 — TOTAL	10 090 000	—	10 090 000
		CHAPTER 73			
730		*Seeds*	4 590 000	+ 10 000 000	14 590 000
		CHAPTER 73 — TOTAL	4 590 000	+ 10 000 000	14 590 000
		CHAPTER 74			
740		*Intervention in respect of hops*	5 500 000	—	5 500 000
		CHAPTER 74 — TOTAL	5 500 000	—	5 500 000

CHAPTER 71 — FISHERIES

CHAPTER 72 — FLAX AND HEMP

CHAPTER 73 — SEEDS

CHAPTER 74 — HOPS

Article	Item	Remarks
730		The increase is made necessary by the enlargement and in particular by the very high expenditure expected in Denmark.

CHAPTER 76 — OTHER COMMON ORGANIZATIONS OF THE MARKET

CHAPTER 77 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

CHAPTER 78 — AGRICULTURAL PRODUCTS PROCESSED INTO GOODS NOT COVERED BY ANNEX II TO THE EEC TREATY

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 76			
760		*Other common organizations of the market*			
	7601	Silkworms	920 000		920 000
		CHAPTER 76 – TOTAL	920 000		920 000
		CHAPTER 77			
770		*Appropriations for the discharge of liabilities from the periods of accounting prior to 1 January 1971*	170 000 000		170 000 000
		CHAPTER 77 — TOTAL	170 000 000		170 000 000
		CHAPTER 78			
780		*Refunds*	24 760 000	+ 1 000 000	25 760 000
		CHAPTER 78 — TOTAL	24 760 000	+ 1 000 000	25 760 000

CHAPTER 76 — OTHER COMMON ORGANIZATIONS OF THE MARKET

CHAPTER 77 — APPROPRIATIONS FOR DISCHARGE OF LIABILITIES FROM ACCOUNTING PERIODS PRIOR TO 1 JANUARY 1971

CHAPTER 78 — AGRICULTURAL PRODUCTS PROCESSED INTO GOODS NOT COVERED BY ANNEX II TO THE EEC TREATY

Article	Item	Remarks
780		Increase made necessary by the enlargement.

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1973 including 1973 draft supplementary budgets Nos 2 and 3	1973 Supplementary Budget No 4	Revised total for 1973
		CHAPTER 79			
790		*Community measures to compensate Germany*	token entry	—	token entry
791		*'Accession' compensatory amounts*	token entry	+ 260 000 000	260 000 000
792		*'Monetary' compensatory amounts*	token entry	+ 130 000 000	130 000 000
799		*Provision for supplementary expenditure following the enlargement*	290 000 000	— 290 000 000	—
		CHAPTER 79 — TOTAL	290 000 000	+ 100 000 000	390 000 000
		TITLES 6 AND 7 — TOTAL	**2 942 210 000**	**+ 864 336 000**	**3 806 546 000**
		Total of titles 1 to 7	**3 690 377 551**	**+ 916 747 490**	**4 607 125 041**
		Total of titles 1 to 8	**4 040 377 551**	**+ 916 747 490**	**4 957 125 041**
		Total of titles 1 to 9	**4 151 501 651**	**+ 916 747 490**	**5 068 249 141**

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Remarks
791		The proposed appropriation takes into account the current payments and forecasts as well as the reduction in compensatory amounts as from the marketing years 1973/74 pursuant to the Act of Accession and in accordance with the world market situation in the cereals sector.
792		The proposed appropriation results from the floating of sterling and the Italian lira, with due allowance for the revaluation of the DM.
799		The original budget provision, being insufficient, has been deleted and the appropriations resulting from the enlargement are henceforth distributed over all the items under Titles 6 and 7.