II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION of amending budget No 4 of the European Union for the financial year 2004

(2004/356/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1], and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2004 finally adopted on 18 December 2003 [2],

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure [3],

Having regard to preliminary draft amending budget No 4 of the European Union for the financial year 2004 submitted by the Commission on 9 March 2004,

Having regard to draft amending budget No 4 of the European Union for the financial year 2004 established by the Council on 26 March 2004,

Having regard to Rule 92 of and Annex IV to its Rules of Procedure,

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[1] OJ L 248, 16.9.2002, p. 1.
[2] OJ L 53, 23.2.2004, p. 1.
[3] OJ C 172, 18.6.1999, p. 1; Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

Having regard to the resolution adopted by the European Parliament on 1 April 2004,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 4 of the European Union for the financial year 2004 has been finally adopted.

Done at Strasbourg, 1 April 2004.

The President

Pat COX

AMENDING BUDGET No 4

FOR THE FINANCIAL YEAR 2004

GENERAL STATEMENT OF REVENUE AND EXPENDITURE

SECTION I - PARLIAMENT

SECTION II - COUNCIL

SECTION III – COMMISSION

SECTION IV - COURT OF JUSTICE

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SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

SECTION VII - COMMITTEE OF THE REGIONS

SECTION VIII – PART A – EUROPEAN OMBUDSMAN

SECTION VIII – PART B – EUROPEAN DATA-PROTECTION SUPERVISOR

GENERAL STATEMENT OF REVENUE

C. STAFF

SECTION I - PARLIAMENT

Category and grade	2004				Category and grade	2004 New Staff Regulations			
	Permanent posts		Temporary posts			Permanent posts		Temporary posts	
			Other	Political groups				Other	Political groups
Non-category	1	0	0	0	Non-category	1	0	0	0
A1	9	0	1	0	A*16	9	0	1	0
A2	28	0	1	10	A*15	28	0	1	10
A3	92	1	6	23	A*14	137	1	6	23
					A*13				
A4	160	2	8	68	A*12	555	2	8	68
A5	53	4	3	40	A*11	141	4	3	40
A6	77	3	8	56	A*10	211	3	8	56
					A*9				
A7	130	4	26	71	A*8	209	4	25	22
A8	6	0	0	0	A*7	87	0	0	0
					A*6				
					A*5	456		1	49
Total	555	14	53	268	Total	1833 (1)	14	53	268
L3	45	0	0	0		0	0	0	0
L4	395	0	0	0		0	0	0	0
L5	88	0	0	0		0	0	0	0
L6	134	0	0	0		0	0	0	0
L7	571	0	0	0		0	0	0	0
L8	45	0	0	0		0	0	0	0
Total	1278 (1)	0	0	0		0	0	0	0
					B*11				
B1	192	4	17	50	B*10	192	4	17	50
					B*9				
B2	75	2	1	25	B*8	75	2	1	25
B3	129	3	7	40	B*7	129	3	7	40
B4	82	3	3	13	B*6	82	3	3	13
B5	279	2	2	50	B*5	175	2	2	29
					B*4				
					B*3	104			21
Total	757	14	30	178	Total	757	14	30	178
					C*7				
C1	758	20	2	92	C*6	758	20	2	92
C2	193	3	5	51	C*5	193	3	5	51
C3	190	15	11	28	C*4	190	15	11	28
C4	205	7	0	15	C*3	205	7	0	15
C5	395	2	8	50	C*2	193	2	7	50
					C*1	202		1	
Total	1741	47	26	236	Total	1741	47	26	236
					D*5				
D1	142	3	9	7	D*4	142	3	9	7
D2	24	1	0	1	D*3	24	1	0	1
D3	14	0	0	0	D*2	14	0	0	0
D4	0	0	0	0		0	0	0	0
Total	180	4	9	8	Total	180	4	9	8
TOTAL	4512 (2)	79 (3)	118 (4)	690	TOTAL	4512 (2)	79 (3)	118 (4)	690
GRAND TOTAL	5320 (5)					5320 (5)			

(1) Of which 887 for the Translation Directorate and 391 for the Interpretation Directorate - (2) Of which 22 *ad personam* promotions (two A*14 to A*15, six C*6 to B*7, and 14 D*4 to C*4) granted in exceptional cases to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years) - (3) Notional reserve for officials seconded in the interests of the service not included in the grand total - (4) Of which 22 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C*4 for the Quaestors' Secretariat, 11 for DG Presidency Services, 12 for DG Internal Policies (including seven A*8 until 31 December 2008), 11 for DG External Policies (including one A*8 until 31 December 2008), eight for DG Information, nine for DG Personnel, 15 for DG Infrastructure and Interpretation, two for DG Finance, three for the Staff Committee, one for the Secretary-General, one for the service for relations with political groups (NI coordination), four for the Legal Service (until 31 December 2004) - (5) The appropriations for the creation of three A*14, nine A*8, three B*5 and nine C*2 for DG Internal Policies and DG External Policies and three A*8 for the Legal Service are entered in the Chapter 100 reserve.

SECTION II - COUNCIL

2004 budget			New amended 2004 budget		
Category and grade	Permanent posts	Temporary posts	Category and grade	Permanent posts	Temporary posts
Non-category	**2**	-	**Non-category**	**2**	**0**
A 1	11	-	A*16	11	-
A 2	32[1]	1	A*15	31[2]	1
A 3	57[3]	9	A*14	81[4]	9
A 4	95[5]	8	A*13	-	-
A 5	76	12	A*12	300[6]	8
A 6	61	-	A*11	292	12
A 7	86	-	A*10	152	-
A 8	-	-	A*9	49	-
Total	**418**	**30**	A*8	157	-
LA 3	45	-	A*7	28	-
LA 4	183	-	A*6	188	-
LA 5	265	-	A*5	-	-
LA 6	162	-	**Total**	**1289**	**30**
LA 7	216	-	B*11	-	-
LA 8	-	-	B*10	60	2
Total	**871**	**0**	B*9	-	-
B 1	60	2	B*8	51	-
B 2	51	-	B*7	61	-
B 3	65	-	B*6	34	-
B 4	34	-	B*5	67	13
B 5	100	13	B*4	4	-
-	-	-	B*3	33	-
Total	**310**	**15**	**Total**	**310**	**15**
C 1	430	1	C*7	-	-
C 2	322	-	C*6	430	1
C 3	243	-	C*5	322	-
C 4	144	-	C*4	243	-
C 5	333	-	C*3	142	-
-	-	-	C*2	145	-
-	-	-	C*1	190	-
Total	**1472**	**1**	**Total**	**1472**	**1**
D 1	67	-	D*5	-	-
D 2	-	-	D*4	67	-
D 3	-	-	D*3	-	-
D 4	-	-	D*2	-	-
Total	**67**	-	**Total**	**67**	**0**
Grand total	**3140[7]**	**46**	**Grand total**	**3140[8]**	**46**

[1] Of which four A 1 ad personam.
[2] Of which four A*16 ad personam.
[3] Of which seven A 2 ad personam.
[4] Of which seven A*15 ad personam.
[5] Of which five A 3 ad personam.
[6] Of which five A*14 ad personam.
[7] Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.
[8] Half-time working in certain posts may be offset by the recruitment of other officials subject to the balance of posts thus released in each category.

SECTION III – COMMISSION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new cabinet posts	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	*Vacant posts*	*Classification of posts under (7) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1	**33**	2	A*16	3	*A*15*			28	**A*16**	**30**
A2	**219**	17	A*15	8	*A*14*			194	**A*15**	**214**
A3	**649**	10	A*14	30	*A*12*			609	**A*14**	**627**
								0	**A*13**	**0**
A4	**1 426**	10	A*12	25	*A*9*			1 391	**A*12**	**1 431**
A5	**1 402**			5	*A*9*			1 397	**A*11**	**1 397**
A6	**1 098**			60	*A*6*			1 038	**A*10**	**1 038**
				30	*A*7 Law.-Ling.*			0	**A*9**	**30**
A7	**1 375**			10	*A*6*	*40*	*A*6*	1 295	**A*8**	**1 295**
A8	**225**			100	*A*5*	*10*	*A*5*	115	**A*7**	**145**
									A*6	**110**
									A*5	**110**
Total A	**6 427**	39		271		50		6 067		**6 427**
LA3	**62**			9	*A*12*			53	**A*14**	**53**
									A*13	**0**
LA4	**541**			9	*A*9*			532	**A*12**	**541**
LA5	**485**				*A*9*			485	**A*11**	**485**
LA6	**352**				*A*6*			352	**A*10**	**352**
									A*9	**9**
LA7	**406**				*A*6*			406	**A*8**	**406**
LA8	**208**			172	*A*5*			36	**A*7**	**36**
									A*6	**0**
									A*5	**172**
Total LA	**2 054**	0		190				1 864		**2 054**
									B*11	**0**
B1	**748**	8	B*10					740	**B*10**	**748**
									B*9	**0**
B2	**642**	2	B*8		*B*4*			640	**B*8**	**642**
B3	**809**				*B*4*			809	**B*7**	**809**
B4	**539**				*B*3*			539	**B*6**	**539**
B5	**552**				*B*3*	*40*	*B*3*	512	**B*5**	**512**
									B*4	**0**
									B*3	**40**
Total B	**3 290**	10		0		40		3 240	**Total B***	**3 290**
									C*7	**0**
C1	**1 147**	25	C*6					1 122	**C*6**	**1 147**
C2	**1 105**				*C*2*			1 105	**C*5**	**1 105**
C3	**1 193**				*C*2*			1 193	**C*4**	**1 193**
C4	**728**	10	C*3	70	*C*1*			648	**C*3**	**658**
C5	**751**			125	*C*1*	*30*	*C*1*	596	**C*2**	**596**
									C*1	**225**
Total C	**4 924**	35		195		30		4 664	**Total C***	**4 924**
									D*5	**0**
D1	**239**							239	**D*4**	**239**
D2	**48**							48	**D*3**	**48**
D3	**0**							0	**D*2**	**0**
Total D	**287**	0		0				287	**Total D***	**287**
Grand total	**16 982**	84		**656**		**120**		16 122	**Grand total**	**16 982**
		740 new posts			16 242 other posts					
		776 posts classified in accordance with Articles 12 and 13 of Annex XIII of the reform proposal								

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new cabinet posts	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1			A*16			0	**A*16**	**0**
A2	**22**		A*15			22	**A*15**	**22**
A3	**32**		A*14		*A*12*	32	**A*14**	**32**
						0	**A*13**	**0**
A4	**57**		A*12		*A*9*	57	**A*12**	**57**
A5	**71**				*A*9*	71	**A*11**	**71**
A6	**20**				*A*6*	20	**A*10**	**20**
						0	**A*9**	**0**
A7					*A*6*	0	**A*8**	**0**
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**202**	0		0		202		**202**
LA3					*A*12*	0	**A*14**	**0**
							A*13	**0**
LA4	**1**				*A*9*	1	**A*12**	**1**
LA5	**1**				*A*9*	1	**A*11**	**1**
LA6	**2**				*A*6*	2	**A*10**	**2**
							A*9	**0**
LA7	**2**				*A*6*	2	**A*8**	**2**
LA8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total LA	**6**	0		0		6		**6**
							B*11	**0**
B1	**21**		B*10			21	**B*10**	**21**
							B*9	**0**
B2	**17**		B*8		*B*4*	17	**B*8**	**17**
B3	**36**				*B*4*	36	**B*7**	**36**
B4	**16**				*B*3*	16	**B*6**	**16**
B5					*B*3*	0	**B*5**	**0**
							B*4	**0**
							B*3	**0**
Total B	**90**	0		0		90	**Total B***	**90**
							C*7	**0**
C1	**24**		C*6			24	**C*6**	**24**
C2	**42**				*C*2*	42	**C*5**	**42**
C3	**20**				*C*2*	20	**C*4**	**20**
C4	**9**		C*3		*C*1*	9	**C*3**	**9**
C5	**13**				*C*1*	13	**C*2**	**13**
							C*1	**0**
Total C	**108**	0		0		108	**Total C***	**108**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**406**	0		0		406	**Grand total**	**406**

RESEARCH AND TECHNOLOGICAL DEVELOPMENT
JOINT RESEARCH CENTRE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new cabinet posts	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1	**2**		A*16			2	**A*16**	**2**
A2	**10**		A*15			10	**A*15**	**10**
A3	**40**		A*14		*A*12*	40	**A*14**	**40**
						0	**A*13**	**0**
A4	**160**		A*12		*A*9*	160	**A*12**	**160**
A5	**190**			3	*A*9*	187	**A*11**	**187**
A6	**215**			31	*A*6*	184	**A*10**	**184**
						0	**A*9**	**3**
A7	**142**			4	*A*6*	138	**A*8**	**138**
A8	**16**				*A*5*	16	**A*7**	**16**
							A*6	**35**
							A*5	**0**
Total A	**775**	0		38		737		**775**
							B*11	**0**
B1	**134**		B*10			134	**B*10**	**134**
							B*9	**0**
B2	**143**		B*8			143	**B*8**	**143**
B3	**111**					111	**B*7**	**111**
B4	**145**					145	**B*6**	**145**
B5	**64**			2	*B*3*	62	**B*5**	**62**
							B*4	**0**
							B*3	**2**
Total B	**597**	0		2		595	**Total B***	**597**
							C*7	**0**
C1	**254**		C*6			254	**C*6**	**254**
C2	**99**					99	**C*5**	**99**
C3	**85**					85	**C*4**	**85**
C4	**51**		C*3		*C*1*	51	**C*3**	**51**
C5	**40**				*C*1*	40	**C*2**	**40**
							C*1	**0**
Total C	**529**	0		0		529	**Total C***	**529**
							D*5	**0**
D1	**23**					23	**D*4**	**23**
D2	**9**					9	**D*3**	**9**
D3	**2**					2	**D*2**	**2**
Total D	**34**	0		0		34	**Total D***	**34**
Grand total	**1 935**	0		40		1.895	**Grand total**	**1 935**

RESEARCH AND TECHNOLOGICAL DEVELOPMENT
INDIRECT ACTION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new cabinet posts	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1	**1**		A*16			1	**A*16**	**1**
A2	**19**		A*15			19	**A*15**	**19**
A3	**80**		A*14		*A*12*	80	**A*14**	**80**
						0	**A*13**	**0**
A4	**311**		A*12		*A*9*	311	**A*12**	**311**
A5	**280**				*A*9*	280	**A*11**	**280**
A6	**161**				*A*6*	161	**A*10**	**161**
						0	**A*9**	**0**
A7	**100**			9	*A*6*	91	**A*8**	**91**
A8	**21**			7	*A*5*	14	**A*7**	**14**
							A*6	**9**
							A*5	7
Total A	**973**	0		16		957		**973**
							B*11	**0**
B1	**80**		B*10			80	**B*10**	**80**
							B*9	**0**
B2	**62**		B*8			62	**B*8**	**62**
B3	**62**					62	**B*7**	**62**
B4	**49**			4	*B*3*	45	**B*6**	**45**
B5	**26**			2	*B*3*	24	**B*5**	**24**
							B*4	**0**
							B*3	**6**
Total B	**279**	0		6		273	**Total B***	**279**
							C*7	**0**
C1	**90**		C*6			90	**C*6**	**90**
C2	**93**					93	**C*5**	**93**
C3	**109**					109	**C*4**	**109**
C4	**93**		C*3	5	*C*1*	88	**C*3**	**88**
C5	**50**			3	*C*1*	47	**C*2**	**47**
							C*1	**8**
Total C	**435**	0		8		427	**Total C***	**435**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**1 687**	0		30		1 657	**Grand total**	**1 687**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new cabinet posts	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1			A*16			0	**A*16**	**0**
A2			A*15			0	**A*15**	**0**
A3			A*14		*A*12*	0	**A*14**	**0**
						0	**A*13**	**0**
A4			A*12		*A*9*	0	**A*12**	**0**
A5					*A*9*	0	**A*11**	**0**
A6	**11**				*A*6*	11	**A*10**	**11**
						0	**A*9**	**0**
A7	**17**				*A*6*	17	**A*8**	**17**
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**28**	0		0		28		**28**
							B*11	**0**
B1			B*10			0	**B*10**	**0**
							B*9	**0**
B2			B*8			0	**B*8**	**0**
B3						0	**B*7**	**0**
B4	**6**				*B*3*	6	**B*6**	**6**
B5	**9**				*B*3*	9	**B*5**	**9**
							B*4	**0**
							B*3	**0**
Total B	**15**	0		0		15	**Total B***	**15**
							C*7	**0**
C1			C*6			0	**C*6**	**0**
C2						0	**C*5**	**0**
C3						0	**C*4**	**0**
C4	**2**		C*3		*C*1*	2	**C*3**	**2**
C5	**5**				*C*1*	5	**C*2**	**5**
							C*1	**0**
Total C	7	0		0		7	**Total C***	7
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**50**	0		0		50	**Grand total**	**50**

TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS[1]

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Categories and grades, old Staff Regulations	**Total staff 2004, old Staff Regulations**	of which new posts 2004	*Classification of posts under (3) in accordance with Article 11(3) of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004, new Staff Regulations**
A1	**0**			0	**A*16**	**0**
A2	**0**			0	**A*15**	**0**
A3	**1**		*A*12*	1	**A*14**	**1**
				0	**A*13**	**0**
A4	**1**		*A*9*	1	**A*12**	**1**
A5	**7**		*A*9*	7	**A*11**	**7**
A6	**1**		*A*7*	1	**A*10**	**1**
				0	**A*9**	**0**
A7	**8**		*A*7*	8	**A*8**	**8**
A8	**0**		*A*5*	0	**A*7**	**0**
				0	**A*6**	**0**
				0	**A*5**	**0**
Total A	**18**			18		**18**
				0	**B*11**	**0**
B1	**0**			0	**B*10**	**0**
				0	**B*9**	**0**
B2	**0**		*B*4*	0	**B*8**	**0**
B3	**4**		*B*4*	4	**B*7**	**4**
B4	**0**		*B*3*	0	**B*6**	**0**
B5	**3**		*B*3*	3	**B*5**	**3**
				0	**B*4**	**0**
				0	**B*3**	**0**
Total B	7			7	**Total B***	7
				0	**C*7**	**0**
C1	**0**			0	**C*6**	**0**
C2	**0**		*C*2*	0	**C*5**	**0**
C3	**1**		*C*2*	1	**C*4**	**1**
C4	**0**		*C*1*	0	**C*3**	**0**
C5	**2**		*C*1*	2	**C*2**	**2**
				0	**C*1**	**0**
Total C	**3**			3	**Total C***	**3**
				0	**D*5**	**0**
D1	**0**			0	**D*4**	**0**
D2	**0**			0	**D*3**	**0**
D3	**0**			0	**D*2**	**0**
Total D	**0**			0	**Total D***	**0**
Grand total	**28**			28	**Grand total**	**28**

[1] The new posts are reserved for the reserve lists of temporary staff already in service. In accordance with Article 5(4) of Annex XIII of the Staff Regulations

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Categories and grades, old Staff Regulations	**Total staff 2004, old Staff Regulations**	of which new posts 2004 and ex-temporary posts	*Classification of posts under (3) in accordance with Article 11(3) of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004, new Staff Regulations**
A1	**0**	0		0	**A*16**	**0**
A2	**1**	0		1	**A*15**	**1**
A3	**0**	0	*A*12*	0	**A*14**	**0**
				0	**A*13**	**0**
A4	**4**	0	*A*9*	4	**A*12**	**4**
A5	**11**	2	*A*9*	9	**A*11**	**9**
A6	**37**	5	*A*7*	32	**A*10**	**32**
				0	**A*9**	**2**
A7	**26**	12	*A*7*	14	**A*8**	**14**
A8	**3**	2	*A*5*	1	**A*7**	**18**
				0	**A*6**	**0**
				0	**A*5**	**2**
Total A	**82**	21		61		**82**
				0	**B*11**	**0**
B1	**0**	0		0	**B*10**	**0**
				0	**B*9**	**0**
B2	**2**	0	*B*4*	2	**B*8**	**2**
B3	**4**	1	*B*4*	3	**B*7**	**3**
B4	**9**	1	*B*3*	8	**B*6**	**8**
B5	**9**	0	*B*3*	9	**B*5**	**9**
				0	**B*4**	**1**
				0	**B*3**	**1**
Total B	**24**	2		22	**Total B***	**24**
				0	**C*7**	**0**
C1	**1**	0		1	**C*6**	**1**
C2	**2**	0	*C*2*	2	**C*5**	**2**
C3	7	0	*C*2*	7	**C*4**	7
C4	**20**	0	*C*1*	20	**C*3**	**20**
C5	**17**	0	*C*1*	17	**C*2**	**17**
				0	**C*1**	**0**
Total C	**47**	0		47	**Total C***	**47**
				0	**D*5**	**0**
D1	**0**	0		0	**D*4**	**0**
D2	**0**	0		0	**D*3**	**0**
D3	**0**	0		0	**D*2**	**0**
Total D	**0**	0		0	**Total D***	**0**
Grand total	**153**	**23**		130	**Grand total**	**153**

PUBLICATIONS OFFICE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	of which new A1 and A2 posts and new posts on organisation chart	*Classification of posts under (3) in accordance with Article 2 of Annex XIII of the reform proposal*	of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1	**1**		A*16			1	**A*16**	**1**
A2	**3**	1	A*15			2	**A*15**	**3**
A3	**8**		A*14		*A*12*	8	**A*14**	**8**
						0	**A*13**	**0**
A4	**4**		A*12		*A*9*	4	**A*12**	**4**
A5	**15**	6	A*11		*A*9*	9	**A*11**	**15**
A6	**10**				*A*6*	10	**A*10**	**10**
						0	**A*9**	**0**
A7	**23**			3	*A*6*	20	**A*8**	**20**
A8	**8**			8	*A*5*	0	**A*7**	**0**
							A*6	**3**
							A*5	**8**
Total A	**72**	7		11		54		**72**
							B*11	**0**
B1	**46**		B*10			46	**B*10**	**46**
							B*9	**0**
B2	**45**		B*8			45	**B*8**	**45**
B3	**72**					72	**B*7**	**72**
B4	**50**					50	**B*6**	**50**
B5	**32**					32	**B*5**	**32**
							B*4	**0**
							B*3	**0**
Total B	**245**	0		0		245	**Total B***	**245**
							C*7	**0**
C1	**42**		C*6			42	**C*6**	**42**
C2	**36**					36	**C*5**	**36**
C3	**37**					37	**C*4**	**37**
C4	**41**		C*3		*C*1*	41	**C*3**	**41**
C5	**41**				*C*1*	41	**C*2**	**41**
							C*1	**0**
Total C	**197**	0		0		197	**Total C***	**197**
							D*5	**0**
D1	**10**					10	**D*4**	**10**
D2	**11**					11	**D*3**	**11**
D3	**1**					1	**D*2**	**1**
Total D	**22**	0		0		22	**Total D***	**22**
Grand total	**536**	7		11		518	**Grand total**	**536**

EUROPEAN ANTI-FRAUD OFFICE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1	**1**					1	**A*16**	**1**
A2	**2**					2	**A*15**	**2**
A3	**5**				*A*12*	5	**A*14**	**5**
						0	**A*13**	**0**
A4	**13**			2	*A*9*	11	**A*12**	**11**
A5	**14**			2	*A*9*	12	**A*11**	**12**
A6	**11**			3	*A*6*	8	**A*10**	**8**
						0	**A*9**	**4**
A7	**23**			3	*A*6*	20	**A*8**	**20**
A8					*A*5*	0	**A*7**	**0**
							A*6	**6**
							A*5	**0**
Total A	**69**	0		10		59		**69**
							B*11	**0**
B1	**9**					9	**B*10**	**9**
							B*9	**0**
B2	**6**					6	**B*8**	**6**
B3	**22**					22	**B*7**	**22**
B4	**6**					6	**B*6**	**6**
B5	7					7	**B*5**	7
							B*4	**0**
							B*3	**0**
Total B	**50**	0		0		50	**Total B***	**50**
							C*7	**0**
C1	**6**					6	**C*6**	**6**
C2	**12**					12	**C*5**	**12**
C3	**15**					15	**C*4**	**15**
C4	**13**				*C*1*	13	**C*3**	**13**
C5	**14**				*C*1*	14	**C*2**	**14**
							C*1	**0**
Total C	**60**	0		0		60	**Total C***	**60**
							D*5	**0**
D1	**1**					1	**D*4**	**1**
D2	**1**					1	**D*3**	**1**
D3	**2**					2	**D*2**	**2**
Total D	**4**	0		0		4	**Total D***	**4**
Grand total	**183**	0		10		173	**Grand total**	**183**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2	**3**					3	**A*15**	**3**
A3	**4**				*A*12*	4	**A*14**	**4**
						0	**A*13**	**0**
A4	**21**			4	*A*9*	17	**A*12**	**17**
A5	**25**			8	*A*9*	17	**A*11**	**17**
A6	**2**			2	*A*6*	0	**A*10**	**0**
						0	**A*9**	**12**
A7	**25**			5	*A*6*	20	**A*8**	**20**
A8					*A*5*	0	**A*7**	**0**
							A*6	7
							A*5	**0**
Total A	**80**	0		19		61		**80**
							B*11	**0**
B1	**18**					18	**B*10**	**18**
							B*9	**0**
B2	**0**					0	**B*8**	**0**
B3	**48**					48	**B*7**	**48**
B4	**0**					0	**B*6**	**0**
B5	**0**					0	**B*5**	**0**
							B*4	**0**
							B*3	**0**
Total B	**66**	0		0		66	**Total B***	**66**
							C*7	**0**
C1						0	**C*6**	**0**
C2						0	**C*5**	**0**
C3						0	**C*4**	**0**
C4					*C*1*	0	**C*3**	**0**
C5					*C*1*	0	**C*2**	**0**
							C*1	**0**
Total C	**0**	0		0		0	**Total C***	**0**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**146**	0		19		127	**Grand total**	**146**

EUROPEAN PERSONNEL SELECTION OFFICE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2						0	**A*15**	**0**
A3	**1**				*A*12*	1	**A*14**	**1**
						0	**A*13**	**0**
A4	**1**				*A*9*	1	**A*12**	**1**
A5	**2**				*A*9*	2	**A*11**	**2**
A6	**1**				*A*6*	1	**A*10**	**1**
						0	**A*9**	**0**
A7	**6**			2	*A*6*	4	**A*8**	**4**
A8					*A*5*	0	**A*7**	**0**
							A*6	**2**
							A*5	**0**
Total A	**11**	0		2		9	**Total A**	**11**
							B*11	**0**
B1	**3**					3	**B*10**	**3**
							B*9	**0**
B2	**11**					11	**B*8**	**11**
B3	**5**					5	**B*7**	**5**
B4	**2**					2	**B*6**	**2**
B5	**5**					5	**B*5**	**5**
							B*4	**0**
							B*3	**0**
Total B	**26**	0		0		26	**Total B***	**26**
							C*7	**0**
C1	**11**					11	**C*6**	**11**
C2	**10**					10	**C*5**	**10**
C3	**8**					8	**C*4**	**8**
C4	**13**					13	**C*3**	**13**
C5	**11**					11	**C*2**	**11**
							C*1	**0**
Total C	**53**	0		0		53	**Total C***	**53**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3	**2**					2	**D*2**	**2**
Total D	**2**	0		0		2	**Total D***	**2**
Grand total	**92**	0		2		90	**Grand total**	**92**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2	**1**					1	**A*15**	**1**
A3					*A*12*	0	**A*14**	**0**
						0	**A*13**	**0**
A4					*A*9*	0	**A*12**	**0**
A5					*A*9*	0	**A*11**	**0**
A6					*A*6*	0	**A*10**	**0**
						0	**A*9**	**0**
A7					*A*6*	0	**A*8**	**0**
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**1**	0		0		1	**Total A**	**1**
							B*11	**0**
B1						0	**B*10**	**0**
							B*9	**0**
B2						0	**B*8**	**0**
B3						0	**B*7**	**0**
B4						0	**B*6**	**0**
B5						0	**B*5**	**0**
							B*4	**0**
							B*3	**0**
Total B	**0**	0		0		0	**Total B***	**0**
							C*7	**0**
C1						0	**C*6**	**0**
C2						0	**C*5**	**0**
C3						0	**C*4**	**0**
C4						0	**C*3**	**0**
C5						0	**C*2**	**0**
							C*1	**0**
Total C	**0**	0		0		0	**Total C***	**0**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**1**	0		0		1	**Grand total**	**1**

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2	**1**					1	**A*15**	**1**
A3	**4**				*A*12*	4	**A*14**	**4**
						0	**A*13**	**0**
A4	**5**			1	*A*9*	4	**A*12**	**4**
A5	**1**				*A*9*	1	**A*11**	**1**
A6	**4**			1	*A*6*	3	**A*10**	**3**
						0	**A*9**	**1**
A7	**1**				*A*6*	1	**A*8**	**1**
A8					*A*5*	0	**A*7**	**0**
							A*6	**1**
							A*5	**0**
Total A	**16**	0		2		14	**Total A**	**16**
							B*11	**0**
B1	**21**					21	**B*10**	**21**
							B*9	**0**
B2	**24**					24	**B*8**	**24**
B3	**13**					13	**B*7**	**13**
B4	**14**					14	**B*6**	**14**
B5	**3**					3	**B*5**	**3**
							B*4	**0**
							B*3	**0**
Total B	**75**	0		0		75	**Total B***	**75**
							C*7	**0**
C1	**75**					75	**C*6**	**75**
C2	**54**					54	**C*5**	**54**
C3	**47**					47	**C*4**	**47**
C4	**23**					23	**C*3**	**23**
C5	**6**					6	**C*2**	**6**
							C*1	**0**
Total C	**205**	0		0		205	**Total C***	**205**
							D*5	**0**
D1	**8**					8	**D*4**	**8**
D2	**4**					4	**D*3**	**4**
D3						0	**D*2**	**0**
Total D	**12**	0		0		12	**Total D***	**12**
Grand total	**308**	0		2		306	**Grand total**	**308**

INFRASTRUCTURE AND LOGISTICS OFFICE BRUSSELS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2	**1**					1	**A*15**	**1**
A3	**6**				*A*12*	6	**A*14**	**6**
						0	**A*13**	**0**
A4	7				*A*9*	7	**A*12**	7
A5	**10**				*A*9*	10	**A*11**	**10**
A6	**2**				*A*6*	2	**A*10**	**2**
						0	**A*9**	**0**
A7	7				*A*6*	7	**A*8**	7
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**33**	0		0		33		**33**
							B*11	**0**
B1	**18**					18	**B*10**	**18**
							B*9	**0**
B2	**14**					14	**B*8**	**14**
B3	**16**					16	**B*7**	**16**
B4	**11**					11	**B*6**	**11**
B5	**9**					9	**B*5**	**9**
							B*4	**0**
							B*3	**0**
Total B	**68**	0		0		68	**Total B***	**68**
							C*7	**0**
C1	**65**					65	**C*6**	**65**
C2	**64**					64	**C*5**	**64**
C3	**73**					73	**C*4**	**73**
C4	**57**				*C*1*	57	**C*3**	**57**
C5	**13**				*C*1*	13	**C*2**	**13**
							C*1	**0**
Total C	**272**	0		0		272	**Total C***	**272**
							D*5	**0**
D1	**156**					156	**D*4**	**156**
D2	**55**					55	**D*3**	**55**
D3	**5**					5	**D*2**	**5**
Total D	**216**	0		0		216	**Total D***	**216**
Grand total	**589**	0		0		589	**Grand total**	**589**

INFRASTRUCTURE AND LOGISTICS OFFICE LUXEMBOURG

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2	**1**					1	**A*15**	**1**
A3	**3**				*A*12*	3	**A*14**	**3**
						0	**A*13**	**0**
A4	**5**				*A*9*	5	**A*12**	**5**
A5	**2**				*A*9*	2	**A*11**	**2**
A6	**3**				*A*6*	3	**A*10**	**3**
						0	**A*9**	**0**
A7					*A*6*	0	**A*8**	**0**
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**14**	0		0		14		**14**
							B*11	**0**
B1	**8**					8	**B*10**	**8**
							B*9	**0**
B2	7					7	**B*8**	7
B3	**3**					3	**B*7**	**3**
B4	**3**					3	**B*6**	**3**
B5	**2**					2	**B*5**	**2**
							B*4	**0**
							B*3	**0**
Total B	**23**	0		0		23	**Total B***	**23**
							C*7	**0**
C1	**27**					27	**C*6**	**27**
C2	**31**					31	**C*5**	**31**
C3	**32**					32	**C*4**	**32**
C4	**17**				*C*1*	17	**C*3**	**17**
C5	**6**				*C*1*	6	**C*2**	**6**
							C*1	**0**
Total C	**113**	0		0		113	**Total C***	**113**
							D*5	**0**
D1	**54**					54	**D*4**	**54**
D2	**19**					19	**D*3**	**19**
D3	**1**					1	**D*2**	**1**
Total D	74	0		0		74	**Total D***	**74**
Grand total	**224**	0		0		224	**Grand total**	**224**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**			of which other new posts 2004	*Classification of posts under (5) in accordance with Articles 12 and 13 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1						0	**A*16**	**0**
A2						0	**A*15**	**0**
A3					*A*12*	0	**A*14**	**0**
						0	**A*13**	**0**
A4					*A*9*	0	**A*12**	**0**
A5					*A*9*	0	**A*11**	**0**
A6					*A*6*	0	**A*10**	**0**
						0	**A*9**	**0**
A7					*A*6*	0	**A*8**	**0**
A8					*A*5*	0	**A*7**	**0**
							A*6	**0**
							A*5	**0**
Total A	**0**	0		0		0		**0**
							B*11	**0**
B1						0	**B*10**	**0**
							B*9	**0**
B2						0	**B*8**	**0**
B3	**2**					2	**B*7**	**2**
B4						0	**B*6**	**0**
B5						0	**B*5**	**0**
							B*4	**0**
							B*3	**0**
Total B	**2**	0		0		2	**Total B***	**2**
							C*7	**0**
C1						0	**C*6**	**0**
C2						0	**C*5**	**0**
C3						0	**C*4**	**0**
C4					*C*1*	0	**C*3**	**0**
C5					*C*1*	0	**C*2**	**0**
							C*1	**0**
Total C	**0**	0		0		0	**Total C***	**0**
							D*5	**0**
D1						0	**D*4**	**0**
D2						0	**D*3**	**0**
D3						0	**D*2**	**0**
Total D	**0**	0		0		0	**Total D***	**0**
Grand total	**2**	0		0		2	**Grand total**	**2**

EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
EU 25

Categories and grade	Total authorised staff 2004 (1)		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1								**A*16**		
A2		1					1	**A*15**		1
A3		5			**A*12**		5	**A*14**		5
								A*13		
A4		32			**A*9**		32	**A*12**		32
A5		37		5	**A*9**		32	**A*11**		32
A6		39		5	**A*7**		34	**A*10**		34
								A*9		5
A7		32			**A*7**		32	**A*8**		32
A8					**A*5**			**A*7**		5
								A*6		
								A*5		
Total grade A		**146**		**10**			**136**			**146**
								B*11		
B1		6					6	**B*10**		6
								B*9		
B2		10			**B*4**		10	**B*8**		10
B3		15		3	**B*4**		12	**B*7**		12
B4		15		3	**B*3**		12	**B*6**		12
B5		9			**B*3**		9	**B*5**		9
								B*4		3
								B*3		3
Total grade B		**55**		**6**			**49**			**55**
								C*7		
C1		19					19	**C*6**		19
C2		27		4	**C*2**		23	**C*5**		23
C3		51		4	**C*2**		47	**C*4**		47
C4		9		3	**C*1**		6	**C*3**		6
C5					**C*1**			**C*2**		8
								C*1		3
Total grade C		**106**		**11**			**95**			**106**
								D*5		
D1		2					2	**D*4**		2
D2		5					5	**D*3**		5
D3								**D*2**		
Total grade D		7		**0**			7			7
Grand total		**314**		**27**			**287**			**314**
Aggregate staff complement	**314**		**27**			**287**			**314**	

EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
EU 25

Categories and grade	Total authorised staff 2004 (1)		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1								**A*16**		
A2	1		1					**A*15**	1	
A3	1				***A*12***	1		**A*14**	1	
								A*13		
A4	10		3		***A*9***	7		**A*12**	7	
A5	9		2		***A*9***	6		**A*11**	6	
A6	9				***A*7***	5		**A*10**	5	
								A*9	5	
A7	4				***A*7***	9		**A*8**	9	
A8					***A*5***			**A*7**		
								A*6		
								A*5		
Total grade A	**34**		**6**			**28**			**34**	
								B*11		
B1	4		2			2		**B*10**	4	
								B*9		
B2	6		3		***B*4***	3		**B*8**	3	
B3	9		1		***B*4***	4		**B*7**	4	
B4	2				***B*3***	5		**B*6**	5	
B5	3				***B*3***	4		**B*5**	4	
								B*4	4	
								B*3		
Total grade B	**24**		**6**			**18**			**24**	
								C*7		
C1	6		2			4		**C*6**	6	
C2	10				***C*2***	6		**C*5**	6	
C3	6				***C*2***	9		**C*4**	9	
C4	8				***C*1***	3		**C*3**	3	
C5	2				***C*1***	8		**C*2**	8	
								C*1		
Total grade C	**32**		**2**			**30**			**32**	
								D*5		
D1	1					**1**		**D*4**	**1**	
D2								**D*3**		
D3								**D*2**		
Total grade D	**1**		**0**			**1**			**1**	
Grand total	**91**		**14**			77			**91**	
Aggregate staff complement	**91**		**14**			77			**91**	

EUROPEAN AGENCY FOR SAFETY AND HEALTH AT WORK

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3					***A*12***			**A*14**		
								A*13		
A4		3			**A*9**		3	**A*12**		3
A5		6			**A*9**		6	**A*11**		6
A6		3			***A*7***		3	**A*10**		3
								A*9		
A7		6		3	***A*7***		3	**A*8**		3
A8					**A*5**			**A*7**		3
								A*6		
								A*5		
Total grade A		**19**		**3**			**16**			**19**
								B*11		
B1		1					1	**B*10**		1
								B*9		
B2		4			***B*4***		4	**B*8**		4
B3		3			***B*4***		3	**B*7**		3
B4		2			***B*3***		2	**B*6**		2
B5		3		1	***B*3***		2	**B*5**		2
								B*4		
								B*3		1
Total grade B		**13**		**1**			**12**			**13**
								C*7		0
C1		1					1	**C*6**		1
C2		1			***C*2***		1	**C*5**		1
C3		1			***C*2***		1	**C*4**		1
C4		1			***C*1***		1	**C*3**		1
C5		2		1	***C*1***		1	**C*2**		1
								C*1		1
Total grade C		**6**		**1**			**5**			**6**
								D*5		**0**
D1								**D*4**		**0**
D2								**D*3**		**0**
D3								**D*2**		**0**
Total grade D		**0**		**0**						
Grand total		**38**		**5**			**33**			**38**
Aggregate staff complement										

EUROPEAN MONITORING CENTRE ON RACISM AND XENOPHOBIA

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3					***A*12***			**A*14**		
								A*13		
A4		5			***A*9***		5	**A*12**		5
A5					***A*9***			**A*11**		
A6		6			***A*7***		6	**A*10**		6
								A*9		
A7					***A*7***			**A*8**		
A8					***A*5***			**A*7**		
								A*6		
								A*5		
Total grade A		**12**		**0**			**12**			**12**
								B*11		
B1		1					1	**B*10**		1
								B*9		
B2		3		2	***B*4***		1	**B*8**		1
B3		9		1	***B*4***		8	**B*7**		8
B4					***B*3***			**B*6**		
B5					***B*3***			**B*5**		
								B*4		3
								B*3		
Total grade B		**13**		**3**			**10**			**13**
								C*7		
C1		1					1	**C*6**		1
C2		2		1	***C*2***		1	**C*5**		1
C3		6			***C*2***		6	**C*4**		6
C4					***C*1***			**C*3**		
C5					***C*1***			**C*2**		1
								C*1		
Total grade C		**9**		**1**			**8**			**9**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D		**0**		**0**			**0**			**0**
Grand total		**34**		**4**			**30**			**34**
Aggregate staff complement	**34**		**4**			**30**			**34**	

EUROPEAN AVIATION SAFETY AGENCY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		5					5	**A*15**		5
A3		10			***A*12***		10	**A*14**		10
								A*13		
A4		18		5	**A*9**		13	**A*12**		13
A5		19		5	**A*9**		14	**A*11**		14
A6		12		5	***A*7***		7	**A*10**		7
								A*9		10
A7		6			***A*7***		6	**A*8**		6
A8					***A*5***			**A*7**		5
								A*6		
								A*5		
Total grade A	**0**	**70**	**0**	**15**		**0**	**55**		**0**	**70**
								B*11		
B1								**B*10**		
								B*9		
B2					***B*4***			**B*8**		
B3		4			***B*4***		4	**B*7**		4
B4		2			***B*3***		2	**B*6**		2
B5		4			***B*3***		4	**B*5**		4
								B*4		
								B*3		
Total grade B	**0**	**10**	**0**	**0**		**0**	**10**		**0**	**10**
								C*7		
C1		1					1	**C*6**		1
C2		1			***C*2***		1	**C*5**		1
C3		5			***C*2***		5	**C*4**		5
C4		5			***C*1***		5	**C*3**		5
C5		3			***C*1***		3	**C*2**		3
								C*1		
Total grade C	**0**	**15**	**0**	**0**		**0**	**15**		**0**	**15**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D	**0**	**0**	**0**	**0**		**0**	**0**		**0**	**0**
Grand total	**0**	**95**	**0**	**15**		**0**	**80**		**0**	**95**
Aggregate staff complement	**95**		**15**			**80**			**95**	

EUROPEAN MARITIME SAFETY AGENCY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3		2		1	***A*12***		1	**A*14**		1
								A*13		
A4	1	2		1	**A*9**	1	1	**A*12**	1	2
A5	1	6		2	**A*9**	1	4	**A*11**	1	4
A6	2	8		3	***A*7***	2	5	**A*10**	2	5
								A*9		3
A7		4		2	***A*7***		2	**A*8**		2
A8					***A*5***			**A*7**		5
								A*6		
								A*5		
Total grade A	**4**	**23**	**0**	**9**		**4**	**14**		**4**	**23**
								B*11		
B1								**B*10**		
								B*9		
B2	1	1			***B*4***	1	1	**B*8**	1	1
B3		4		1	***B*4***		3	**B*7**		3
B4		3		1	***B*3***		2	**B*6**		2
B5		4		1	***B*3***		3	**B*5**		3
								B*4		1
								B*3		2
Total grade B	**1**	**12**	**0**	**3**		**1**	**9**		**1**	**12**
								C*7		
C1		1					1	**C*6**		1
C2					***C*2***			**C*5**		
C3		3		1	***C*2***		2	**C*4**		2
C4		3			***C*1***		3	**C*3**		3
C5		5		1	***C*1***		4	**C*2**		5
								C*1		1
Total grade C	**0**	**12**	**0**	**2**		**0**	**10**		**0**	**12**
								D*5		
D1								**D*4**		
D2		1					1	**D*3**		1
D3		2		1			1	**D*2**		2
Total grade D	**0**	**3**	**0**	**1**		**0**	**2**		**0**	**3**
Grand total	**5**	**50**	**0**	**15**		**5**	**35**		**5**	**50**
Aggregate staff complement	**55**		**15**			**40**			**55**	

RAILWAY AGENCY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1		1				**A*15**		1
A3					***A*12***			**A*14**		
								A*13		
A4		2		2	***A*9***			**A*12**		
A5		6		6	***A*9***			**A*11**		
A6		6		6	***A*7***			**A*10**		
								A*9		8
A7		2		2	***A*7***			**A*8**		
A8					***A*5***			**A*7**		8
								A*6		
								A*5		
Total grade A	**0**	**17**	**0**	**17**		**0**	**0**		**0**	**17**
								B*11		
B1								**B*10**		
								B*9		
B2		1		1	***B*4***			**B*8**		
B3		3		3	***B*4***			**B*7**		
B4		2		2	***B*3***			**B*6**		
B5		1		1	***B*3***			**B*5**		
								B*4		**4**
								B*3		**3**
Total grade B	**0**	**7**	**0**	**7**		**0**	**0**		**0**	**7**
								C*7		
C1								**C*6**		
C2		1		1	***C*2***			**C*5**		
C3		1		1	***C*2***			**C*4**		
C4		2		2	***C*1***			**C*3**		
C5		2		2	***C*1***			**C*2**		2
								C*1		4
Total grade C	**0**	**6**	**0**	**6**		**0**	**0**		**0**	**6**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D	**0**	**0**	**0**	**0**		**0**	**0**		**0**	**0**
Grand total	**0**	**30**	**0**	**30**		**0**	**0**		**0**	**30**
Aggregate staff complement	**30**		**30**			**0**			**30**	

EUROPEAN ENVIRONMENT AGENCY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
EU 25

Categories and grade	Total authorised staff 2004 (1)		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1								A*16		
A2		1					1	A*15		1
A3		4			A*12		4	A*14		4
								A*13		
A4		7			A*9		7	A*12		7
A5	1	13			A*9	1	13	A*11	1	13
A6		14			A*7		14	A*10		14
								A*9		
A7	1	10		2	A*7	1	8	A*8	1	8
A8					A*5			A*7		2
								A*6		
								A*5		
Total grade A	2	49	0	2		2	47		2	49
								B*11		
B1	1	3				1	3	B*10	1	3
								B*9		
B2	1	7			B*4	1	7	B*8	1	7
B3	2	4			B*4	2	4	B*7	2	4
B4		7			B*3		7	B*6		7
B5		9		1	B*3		8	B*5		8
								B*4		
								B*3		1
Total grade B	4	30	0	1		4	29		4	30
								C*7		
C1		3					3	C*6		3
C2		3			C*2		3	C*5		3
C3		6			C*2		6	C*4		6
C4		8			C*1		8	C*3		8
C5		6		1	C*1		5	C*2		5
								C*1		1
Total grade C	0	26	0	1		0	25		0	26
								D*5		
D1		2					2	D*4		2
D2		1					1	D*3		1
D3		1					1	D*2		1
Total grade D	0	4	0	0		0	4		0	4
Grand total	6	109	0	4		6	105		6	109
Aggregate staff complement	115		4			111			115	

EUROPEAN NETWORK AND INFORMATION SECURITY AGENCY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1		1				**A*15**		1
A3					***A*12***			**A*14**		
								A*13		
A4		3		3	***A*9***			**A*12**		
A5		5		5	***A*9***			**A*11**		
A6					***A*7***			**A*10**		
								A*9		8
A7		5		5	***A*7***			**A*8**		
A8					***A*5***			**A*7**		5
								A*6		
								A*5		
Total grade A	**0**	**14**	**0**	**14**		**0**	**0**		**0**	**14**
								B*11		
B1								**B*10**		
								B*9		
B2					***B*4***			**B*8**		
B3					***B*4***			**B*7**		
B4					***B*3***			**B*6**		
B5					***B*3***			**B*5**		
								B*4		
								B*3		
Total grade B	**0**	**0**	**0**	**0**		**0**	**0**		**0**	**0**
								C*7		
C1								**C*6**		
C2					***C*2***			**C*5**		
C3		1		1	***C*2***			**C*4**		
C4					***C*1***			**C*3**		
C5					***C*1***			**C*2**		1
								C*1		
Total grade C	**0**	**1**	**0**	**1**		**0**	**0**		**0**	**1**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D	**0**	**0**	**0**	**0**		**0**	**0**		**0**	**0**
Grand total	**0**	**15**	**0**	**15**		**0**	**0**		**0**	**15**
Aggregate staff complement	**15**		**15**			**0**			**15**	

OFFICE FOR HARMONISATION IN THE INTERNAL MARKET

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

EU 25

Categories and grade	Total authorised staff 2004		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1		1					1	A*16		1
A 2		3					3	A*15		3
A3	5	17			A*12	5	17	A*14	5	17
								A*13		
A4	14				A*9	14		A*12	14	
A5	31	3			A*9	31	3	A*11	31	3
A6	50	8			A*7	50	8	A*10	50	8
								A*9		
A7		21			A*7		21	A*8		21
A8					A*5			A*7		
								A*6		
								A*5		1
Total grade A	100	53	0	0		100	53		100	53
LA3					A*12			A*14		
								A*13		
LA4	2				A*9	2		A*12	2	
LA5	1				A*9	1		A*11	1	
LA6		1			A*7		1	A*10		1
								A*9		
LA7		1			A*7		1	A*8		1
LA8					A*5			A*7		
								A*6		
								A*5		
Total grade LA	3	2	0	0		3	2		3	2
								B*11		
B1	18	2				18	2	B*10	18	2
								B*9		
B2	19	5			B*4	19	5	B*8	19	5
B3	49	13			B*4	49	13	B*7	49	13
B4	35	9			B*3	35	9	B*6	35	9
B5	10	25			B*3	10	25	B*5	10	25
								B*4		
								B*3		2
Total grade B	131	54	0	0		131	54		131	54
								C*7		
C1	24	3				24	3	C*6	24	3
C2	30	8			C*2	30	8	C*5	30	8
C3	89	28			C*2	89	28	C*4	89	28
C4	64	35			C*1	64	35	C*3	64	35
C5		33			C*1		33	C*2		33
								C*1		
Total grade C	207	107	0	0		207	107		207	107
								D*5		
D1	4	1				4	1	D*4	4	1
D2	5	6				5	6	D*3	5	6
D3		2					2	D*2		2
Total grade D	9	9	0	0		9	9		9	9
Grand total	450	225	0	5		450	225		450	225
Aggregate staff complement	675		0			675			675	

EUROPEAN CENTRE FOR THE DEVELOPMENT OF VOCATIONAL TRAINING

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
EU 25

Categories and grade	Total authorised staff 2004 (1)		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1								A*16		
A2		1					1	A*15		1
A3		1			A*12		1	A*14		1
								A*13		
A4	7	5			A*9	7	5	A*12	7	5
A5	7	3			A*9	7	3	A*11	7	3
A6	1	6			A*7	1	6	A*10	1	6
								A*9		
A7		6		1	A*7		5	A*8		5
A8		1		1	A*5			A*7		1
								A*6		
								A*5		1
Total grade A	**15**	**23**	**0**	**2**		**15**	**21**		**15**	**23**
								B*11		
B1	3	1				3	1	B*10	3	1
								B*9		
B2	2	1			B*4	2	1	B*8	2	1
B3	1	1			B*4	1	1	B*7	1	1
B4		8		1	B*3		7	B*6		7
B5		2		1	B*3		1	B*5		1
								B*4		
								B*3		2
Total grade B	**6**	**13**	**0**	**2**		**6**	**11**		**6**	**13**
								C*7		
C1	6					6		C*6	6	
C2	4	2			C*2	4	2	C*5	4	2
C3	3	7			C*2	3	7	C*4	3	7
C4		3			C*1		3	C*3		3
C5		3		1	C*1		2	C*2		2
								C*1		1
Total grade C	**13**	**15**	**0**	**1**		**13**	**14**		**13**	**15**
								D*5		
D1	1					1		D*4	**1**	
D2		2					2	D*3		**2**
D3								D*2		
Total grade D	**1**	**2**	**0**	**0**		**1**	**2**		**1**	**2**
Grand total	**35**	**53**	**0**	**5**		**35**	**48**		**35**	**53**
Aggregate staff complement	**88**		**5**			**83**			**88**	

EUROPEAN TRAINING FOUNDATION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1	-	-					-	**A*16**		
A2	-	1					1	**A*15**		1
A3	-	2			***A*12***		2	**A*14**		2
								A*13		
A4	-	8			***A*9***		8	**A*12**		8
A5	-	15			***A*9***		15	**A*11**		15
A6	-	11			***A*7***		11	**A*10**		11
								A*9		
A7	-	16		1	***A*7***		15	**A*8**		15
A8	-	-			***A*5***		-	**A*7**		1
								A*6		
								A*5		
Total grade A	-	**53**		**1**			**52**			**53**
								B*11		
B1	-	1					1	**B*10**		1
								B*9		
B2	-	6			***B*4***		6	**B*8**		6
B3	-	10			***B*4***		10	**B*7**		10
B4	-	10			***B*3***		10	**B*6**		10
B5	-	10			***B*3***		10	**B*5**		10
								B*4		
								B*3		
Total grade B	--	**37**		**0**			**37**	**Total B***		**37**
								C*7		
C1	-	2					2	**C*6**		2
C2	-	2			***C*2***		2	**C*5**		2
C3	-	4			***C*2***		4	**C*4**		4
C4	-	4			***C*1***		4	**C*3**		4
C5	-	2			***C*1***		2	**C*2**		2
								C*1		
Total grade C	--	**14**		**0**			**14**	**Total C***		**14**
								D*5		
D1	-	-					-	**D*4**		
D2	-	-					-	**D*3**		
D3	-	-					-	**D*2**		
Total grade D	-	-		**0**			**0**	**Total D***		**0**
Grand total	-	**104**		**1**			**103**	**Grand total**		**104**
Aggregate staff complement										

COMMUNITY PLANT VARIETY OFFICE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3		1			***A*12***		1	**A*14**		1
								A*13		
A4	1				***A*9***	1		**A*12**	1	
A5	1				***A*9***	1		**A*11**	1	
A6		2		1	***A*7***		1	**A*10**		1
								A*9		
A7					***A*7***			**A*8**		
A8					***A*5***			**A*7**		1
								A*6		
								A*5		
Total grade A	**2**	**4**	**0**	**1**		**2**	**3**		**2**	**4**
								B*11		
B1								**B*10**		
								B*9		
B2	3	2			***B*4***	3	2	**B*8**	**3**	2
B3	3	6		1	***B*4***	3	5	**B*7**	**3**	5
B4		2			***B*3***		2	**B*6**		2
B5					***B*3***			**B*5**		
								B*4		1
								B*3		
Total grade B	**6**	**10**	**0**	**1**		**6**	**9**		**6**	**10**
								C*7		
C1		1					1	**C*6**		1
C2	2	1			***C*2***	2	1	**C*5**	2	1
C3	1	2			***C*2***	1	2	**C*4**	1	2
C4		4			***C*1***		4	**C*3**		4
C5		1			***C*1***		1	**C*2**		1
								C*1		
Total grade C	**3**	**9**	**0**	**0**		**3**	**9**		**3**	**9**
		3					3	**D*5**		3
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D	**0**	**3**	**0**	**0**		**0**	**3**		**0**	**3**
Grand total	**11**	**26**	**0**	**2**		**11**	**24**		**11**	**26**
Aggregate staff complement	**37**		**2**			**35**			**37**	

EUROPEAN FOOD SAFETY AUTHORITY

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3		4		2	***A*12***		2	**A*14**		2
								A*13		
A4		6			**A*9**		6	**A*12**		8
A5	1	22	1	3	**A*9**		19	**A*11**		19
A6					***A*7***			**A*10**		
								A*9	1	3
A7	1	31	1	10	***A*7***		21	**A*8**		22
A8					***A*5***			**A*7**	1	9
								A*6		
								A*5		
Total grade A	**2**	**64**	**2**	**15**		**0**	**49**		**2**	**64**
								B*11		
B1								**B*10**		
								B*9		
B2					***B*4***			**B*8**		
B3	1	7	1	3	***B*4***		4	**B*7**		4
B4					***B*3***			**B*6**		
B5		14		1	***B*3***		13	**B*5**		13
								B*4	1	3
								B*3		1
Total grade B	**1**	**21**	**1**	**4**		**0**	**17**		**1**	**21**
								C*7		
C1								**C*6**		
C2					***C*2***			**C*5**		
C3	1	16			***C*2***	1	16	**C*4**	1	16
C4					**C*1**			**C*3**		
C5		30		22	***C*1***		8	**C*2**		8
								C*1		22
Total grade C	**1**	**46**	**0**	**22**		**1**	**24**		**1**	**46**
								D*5		
D1								**D*4**		
D2							3	**D*3**		**3**
D3		3						**D*2**		
Total grade D	**0**	**3**	**0**	**0**		**0**	**3**		**0**	**3**
Grand total	**4**	**134**	**3**	**41**		**1**	**93**		**4**	**134**
Aggregate staff complement	**138**		**41**			**97**			**138**	

EUROJUST

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3					***A*12***			**A*14**		
								A*13		
A4					**A*9**			**A*12**		
A5		6		4	**A*9**		2	**A*11**		2
A6					***A*7***			**A*10**		
								A*9		4
A7		10		7	***A*7***		3	**A*8**		3
A8					**A*5**			**A*7**		7
								A*6		
								A*5		
Total grade A	**0**	**17**	**0**	**11**		**0**	**6**		**0**	**17**
								B*11		
B1								**B*10**		
								B*9		
B2		1			***B*4***		1	**B*8**		1
B3		1			***B*4***		1	**B*7**		1
B4					***B*3***			**B*6**		
B5		5		3	***B*3***		2	**B*5**		2
								B*4		
								B*3		3
Total grade B	**0**	**7**	**0**	**3**		**0**	**4**		**0**	**7**
								C*7		
C1								**C*6**		
C2					***C*2***			**C*5**		
C3		39		22	***C*2***		17	**C*4**		17
C4		4			***C*1***			**C*3**		
C5				2	***C*1***		2	**C*2**		24
								C*1		2
Total grade C		**43**		**24**			**19**			**43**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3		9		7			2	**D*2**		9
Total grade D		**9**		**7**			**2**			**9**
Grand total		**76**		**45**			**31**			**76**
Aggregate staff complement	**76**		**45**			**31**			**76**	

EUROPEAN MONITORING CENTRE FOR DRUGS AND DRUG ADDICTION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004
EU 25

Categories and grade	Total authorised staff 2004 (1)		Of which new posts 2004		Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal	Staff 2004, not including new posts		Categories and grades, new Staff Regulations	Total staff 2004	
	Perm.	Temp.	Perm.	Temp.		Perm.	Temp.		Perm.	Temp.
A1								A*16		
A2		1					1	A*15		1
A3	1	2		2	*A*12*	1		A*14	1	
								A*13		
A4	2	6		1	*A*9*	2	5	A*12	2	7
A5	2	6	1	2	*A*9*	1	4	A*11	1	4
A6	5	12	3	2	*A*7*	2	10	A*10	2	10
								A*9	1	3
A7		11			*A*7*		11	A*8		11
A8					*A*5*			A*7	3	2
								A*6		
								A*5		
Total grade A	10	38	4	7		6	31		10	38
								B*11		
B1	1					1		B*10	1	
								B*9		
B2	1		1		*B*4*			B*8		
B3	1	5	1	1	*B*4*		4	B*7		4
B4	1	5		2	*B*3*	1	3	B*6	1	3
B5		4		1	*B*3*		3	B*5		3
								B*4	2	1
								B*3		3
Total grade B	4	14	2	4		2	10		4	14
								C*7		
C1		1					1	C*6		1
C2		3			*C*2*		3	C*5		3
C3		3			*C*2*		3	C*4		3
C4	2	1			*C*1*	2	1	C*3	2	1
C5	1		1		*C*1*			C*2		
								C*1	1	
Total grade C	3	8	1	0		2	8		3	8
								D*5		
D1								D*4		
D2								D*3		
D3								D*2		
Total grade D	0	0	0	0		0	0		0	0
Grand total	17	60	7	11		10	49		17	60
Aggregate staff complement	77		18			59			77	

EUROPEAN AGENCY FOR RECONSTRUCTION

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004 EU 25										
Categories and grade	**Total authorised staff 2004 (1)**		**Of which new posts 2004**		**Classification of posts under (1) in accordance with Article 11(3) of Annex XIII of the reform proposal**	**Staff 2004, not including new posts**		**Categories and grades, new Staff Regulations**	**Total staff 2004**	
	Perm.	**Temp.**	**Perm.**	**Temp.**		**Perm.**	**Temp.**		**Perm.**	**Temp.**
A1								**A*16**		
A2		1					1	**A*15**		1
A3		1			***A*12***		1	**A*14**		1
								A*13		
A4		23		1	**A*9**		22	**A*12**		22
A5		32		2	**A*9**		30	**A*11**		30
A6		4			***A*7***		4	**A*10**		4
								A*9		3
A7		25		5	***A*7***		20	**A*8**		20
A8		2			**A*5**		2	**A*7**		7
								A*6		
								A*5		
Total grade A		**88**		**8**			**80**			**88**
								B*11		
B1		1					1	**B*10**		1
								B*9		
B2					***B*4***			**B*8**		
B3		9			***B*4***		9	**B*7**		9
B4		4			***B*3***		4	**B*6**		4
B5		11		3	***B*3***		8	**B*5**		8
								B*4		
								B*3		3
Total grade B		**25**		**3**			**22**			**25**
								C*7		
C1								**C*6**		
C2					***C*2***			**C*5**		
C3		1			***C*2***		1	**C*4**		1
C4					***C*1***			**C*3**		
C5					***C*1***			**C*2**		
								C*1		
Total grade C		**1**					**1**			**1**
								D*5		
D1								**D*4**		
D2								**D*3**		
D3								**D*2**		
Total grade D		**0**		**0**			**0**			**0**
Total général		**114**		**11**			**103**			**114**
Aggregate staff complement	**114**		**11**			**103**			**114**	

SECTION IV - COURT OF JUSTICE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	Including new A2, LA3 posts and lawyer-linguists	*Classification of posts under (3) in accordance with Articles 2 and 12 of Annex XIII of the reform proposal*	Including other new posts 2004	*Classification of posts under (5) in accordance with Article 11 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1							**A*16**	
A2	7	1	A*15			6	**A*15**	**7**
A3	**14**			1	*A*12*	13	**A*14**	**27**
							A*13	
A4	**12**					12	**A*12**	**120**
A5	**17**					17	**A*11**	**87**
A6	**10**					10	**A*10**	**142**
							A*9	
A7	**35**			17	*A*7*	18	**A*8**	**63**
A8							**A*7**	**200**
							A*6	**15**
							A*5	**37**
Total A	**95**	1		18		76		**698**
LA3	**23**	1	A*14	9	*A*12*	13	**A*14**	
							A*13	
LA4	**98**					98	**A*12**	
LA5	**70**					70	**A*11**	
LA6	**132**					132	**A*10**	
							A*9	
LA7	**243**	238	A*8			5	**A*8**	
LA8	**37**			37	*A*5*		**A*7**	
							A*6	
							A*5	
Total LA	**603**	239		46		318		
							B*11	
B1	**23**					23	**B*10**	**23**
							B*9	
B2	**27**					27	**B*8**	**27**
B3	**29**					29	**B*7**	**29**
B4	**24**					24	**B*6**	**24**
B5	**95**			52	*B*3*	43	**B*5**	**42**
							B*4	
							B*3	**53**
Total B	**198**			52		146	**Total B***	**198**
							C*7	
C1	**60**					60	**C*6**	**60**
C2	**55**					55	**C*5**	**55**
C3	**38**					38	**C*4**	**38**
C4	**34**					34	**C*3**	**34**
C5	**115**			83	*C*1*	32	**C*2**	**32**
							C*1	**83**
Total C	**302**			83		219	**Total C***	**302**
							D*5	
D1	**25**					25	**D*4**	**25**
D2	**15**					15	**D*3**	**15**
D3	**10**					10	**D*2**	**10**
Total D	**50**					50	**Total D***	**50**
Grand total	**1.248**	240		199		809	**Grand total**	**1.248**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Categories and grades, old Staff Regulations	**Total staff 2004**	Including new cabinet posts	*Classification of posts under (3) in accordance with Article 2 Annex XIII of the reform proposal*	Including other new posts 2004	*Classification of posts under (5) in accordance with Article 11 of Annex XIII of the reform proposal*	Staff 2004, not including new posts	**Categories and grades, new Staff Regulations**	**Total staff 2004**
A1							**A*16**	
A2	**1**					1	**A*15**	**1**
A3	**39**	14	A*14			25	**A*14**	**39**
							A*13	
A4	**59**	20	A*12			39	**A*12**	**59**
A5	**65**	25	A*11			41	**A*11**	**66**
A6	**20**	6	A*10			16	**A*10**	**22**
							A*9	
A7	**1**					1	**A*8**	**1**
A8						24	**A*7**	**24**
							A*6	
							A*5	
Total A	**185**	65				147		**212**
LA3							**A*14**	
							A*13	
LA4							**A*12**	
LA5	**1**						**A*11**	
LA6	**2**						**A*10**	
							A*9	
LA7	**24**						**A*8**	
LA8							**A*7**	
							A*6	
							A*5	
Total LA	**27**							
							B*11	
B1	**1**					1	**B*10**	**1**
							B*9	
B2	**5**	2	B*8			3	**B*8**	**5**
B3	**26**	8	B*7			18	**B*7**	**26**
B4	**24**	9	B*6			15	**B*6**	**24**
B5	**40**	11	B*5			29	**B*5**	**40**
							B*4	
							B*3	
Total B	**96**	30				66	**Total B***	**96**
							C*7	
C1							**C*6**	
C2							**C*5**	
C3	**63**	20	C*4			43	**C*4**	**63**
C4	**1**					1	**C*3**	**1**
C5	**1**					1	**C*2**	**1**
							C*1	
Total C	**65**	20				45	**Total C***	**65**
							D*5	
D1	**1**					1	**D*4**	**1**
D2	**4**					4	**D*3**	**4**
D3	**15**					15	**D*2**	**15**
Total D	**20**					20	**Total D***	**20**
Grand total	**393**	115				278	**Grand total**	**393**

SECTION V - COURT OF AUDITORS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT POSTS

Grade - old Staff Regulations	Existing establishment plan		Flexibility	New posts 2004		Transitional grade - new Staff Regulations	2003 posts	New posts filled at 1/5	New posts vacant at 1/5	Total
	Non-LA	LA		Filled 1/5	Vacant 1/5					
Non-category						Non-category	0	0		0
A1						A*16	0	0		0
A2	8					A*15	8	0		8
A3/LA3	23	9				A*14	32	0		32
						A*13	0	0		0
A4/LA4	40	14				A*12	54	0		54
A5/LA5	40	31			20	A*11	51	0		51
A6/LA6	35	12				A*10	47	0		47
						A*9	0	0	20	20
A7/LA7	109	53			58	A*8	92	0		92
A8/LA8	-	-	7			A*7	7	0		7
						A*6	0	0	70	70
						A*5	0	0		0
Total A/LA	255	119	7	0	78		291	0	90	381
B1	22		-2			B*10	20	0		20
						B*9	0	0		0
B2	14		-1			B*8	13	0		13
B3	16		-1			B*7	15	0		15
B4	8		-1			B*6	7	0		7
B5	23		-2	1	5	B*5	6	1		7
						B*4	0	0		0
						B*3	0	0	14	14
Total B	83	0	-7	1	5		61	1	14	76
C1	34					C*6	34	0		34
C2	28					C*5	28	0		28
C3	26					C*4	26	0		26
C4	15					C*3	15	0		15
C5	30		1		7	C*2	12	0		12
						C*1	0	0	19	19
Total C	133	0	1	0	7	0	115	0	19	134
D1	9					D*4	9	0		9
D2	2		-1			D*3	0	0		0
D3	-					D*2	1	0		1
D4	-									
Total D	11	0	-1	0	0		10	0	0	10
Grand total	**482**	**119**	**0**	**1**	**90**		**477**	**1**	**123**	**601**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

TEMPORARY POSTS

Grade - old Staff Regulations	Existing establishment plan		Flexibility	New posts 2004		Transitional grade - new Staff Regulations	2003 posts	New posts filled at 1/5	New posts vacant at 1/5	Total
	Non-LA	LA		Filled 1/5	Vacant 1/5					
Non-category	1					Non-category	1	0		1
A1						A*16	0	0		0
A2						A*15	0	0		0
A3/LA3	28			1	10	A*14	17	1	10	28
						A*13	0	0		0
A4/LA4	13					A*12	13	0		13
A5/LA5	28			1	10	A*11	17	1	10	28
A6/LA6	1					A*10	1	0		1
						A*9	0	0		0
A7/LA7						A*8	0	0		0
A8/LA8	-	-				A*7	0	0		0
						A*6	0	0		0
						A*5	0	0		0
Total A/LA	71	0	0	2	20		49	2	20	71
B1						B*10	0	0		0
						B*9	0	0		0
B2						B*8	0	0		0
B3	26			1	10	B*7	15	1	10	26
B4						B*6	0	0		0
B5						B*5	0	0		0
						B*4	0	0		0
						B*3	0	0		0
Total B	26	0	0	1	10		15	1	10	26
C1						C*6	0	0		0
C2						C*5	0	0		0
C3	25				10	C*4	15	0	10	25
C4						C*3	0	0		0
C5						C*2	0	0		0
						C*1	0	0		0
Total C	25	0	0	0	10	0	15	0	10	25
D1						D*4	0	0		0
D2						D*3	0	0		0
D3	13					D*2	13	0		13
D4										
Total D	13	0	0	0	0		13	0	0	13
Grand total	**135**	**0**	**0**	**3**	**40**		**92**	**3**	**40**	**135**

SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT AND TEMPORARY POSTS

Categories and grades	2004 budget SECTION VI		Of which posts not filled at 1 May			2004 budget, converted SECTION VI	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts		Permanent posts	Temporary posts
Non-category	**1**	**0**			Non-category	**1**	**0**
A1	0	0	0	0	A*16	0	0
A2	5	0	0	0	A*15	5	0
A3	8	1	0	0	A*14	21	1
					A*13	2	0
A4	12	2	0	0	A*12	46 (2)	2
A5	11	1	3	0	A*11	38	1
A6	11	0	0	0	A*10	47	0
					A*9		
A7	22	5 (1)	5	0	A*8	26	5 (1)
A8	0	0	0	0	A*7	19	0
					A*6	64	
					A*5	0	0
TOTAL	**69**	**9**	**8**	**0**		**268**	**9**
LA 3	15	0	4	0			
LA 4	34 (2)	0	0	0			
LA 5	27	0	0	0			
LA 6	36	0	0	0			
LA 7	87	0	54	0			
LA 8	0	0	0	0			
TOTAL	**199**	**0**	**58**	**0**			
					B*11	1	0
B1	12	1	0	0	B*10	11	1
					B*9		0
B2	16	1	0	0	B*8	16	1
B3	14	2	0	0	B*7	14	2
B4	12	2	0	0	B*6	12	2
B5	34	3 (1)	10	0	B*5	20	3 (1)
					B*4		
					B*3	14	0
TOTAL	**88**	**9**	**10**	**0**		**88**	**9**
					C*7	3	0
C1	54	0	0	0	C*6	51	0
C2	54	2	0	0	C*5	54	2
C3	40	4	0	0	C*4	40	4
C4	18	0	0	0	C*3	18	0
C5	48	0	11	0	C*2	33	0
					C*1	15	0
TOTAL	**214**	**6**	**11**	**0**		**214**	**6**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT AND TEMPORARY POSTS

Categories and grades	2004 budget SECTION VI Permanent posts	Temporary posts	Of which posts not filled at 1 May Permanent posts	Temporary posts		2004 budget, converted SECTION VI Permanent posts	Temporary posts
					D*5	1	0
D1	10	0	0	0	D*4	9	0
D2	4	0	0	0	D*3	4	0
D3	9	0	0	0	D*2	6	0
D4	0	0	0	0	D*1	3	0
TOTAL	**23**	**0**	**0**	**0**		**23**	**0**
TOTAL GÉNÉRAL	**594**(3)	**24**	**87**	**0**		**594**(3)	**24**

1. For the secretariat of the President and the group secretariats and the buildings unit (two A 7 and one B 5 authorised until the end of 2004).
2. One LA 4 post has been abolished pursuant to Article 55(2) of the Financial Regulation of 21 December 1977.
3. The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

SECTION VII - COMMITTEE OF THE REGIONS

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT AND TEMPORARY POSTS

2004 budget			**2004 budget - new Staff Regulations**		
Categories and grade	Permanent posts	Temporary posts	Categories and grade	Permanent posts	Temporary posts
Non-category	**0**	**1**	Non-category	0	1
A1	0	0	A*16	0	0
A2	2	0	A*15	2	0
A3	4	1	A*14	10	1
			A*13	0	0
A4	6	0	A*12	17	0
A5	9	4	A*11	22	4
A6	7	1	A*10	19	1
	0	0	A*9	14	0
A7	29	9	A*8	29	6
A8	0	0	A*7	0	0
			A*6	104	3
	0	0	A*5	0	0
TOTAL	**57**	**15**	TOTAL	**217**	**15**
LA 3	6	0			
LA 4	11	0			
LA 5	13	0			
LA 6	12	0			
LA 7	118	0			
LA 8	0	0			
TOTAL	**160**	**0**			
			B*11	0	0
B1	4	0	B*10	4	0
			B*9	1	0
B2	3	0	B*8	2	0
B3	4	1	B*7	4	1
B4	6	0	B*6	6	0
B5	27	4	B*5	16	4
	0	0	B*4	0	0
	0	0	B*3	11	0
TOTAL	**44**	**5**		**44**	**5**
			C*7	1	0
C1	8	0	C*6	7	0
C2	10	0	C*5	10	0
C3	20	1	C*4	20	1
C4	19	3	C*3	19	3
C5	56	1	C*2	36	1
	0	0	C*1	20	0
TOTAL	**113**	**5**		**113**	**5**

CONVERSION OF THE ESTABLISHMENT PLAN FOR 2004

PERMANENT AND TEMPORARY POSTS

2004 budget			**2004 budget - new Staff Regulations**		
Categories and grade	Permanent posts	Temporary posts	Categories and grade	Permanent posts	Temporary posts
			D*5	1	0
D1	3	0	D*4	2	0
D2	2	0	D*3	2	0
D3	3	0	D*2	3	0
D4	0	0	D*1	0	0
TOTAL	**8**	**0**	TOTAL	**8**	0
Grand total	**382 (1)**	**26 (1) (2)**	Grand total	**382 (1)**	**26 (1) (2)**
Grand total	**408**		Grand total	**408**	

(1) The effects of filling certain posts by half-timers may be offset by recruiting additional staff, subject to the balance of posts thus released in each category.

(2) Of which one A3, two A7, one B3 and one C3 are temporary posts assigned to the President's private office, three A5, one A6, seven A7, four B5 and three C4 and one C5 are temporary posts assigned to the political groups, and one temporary A5 for the buildings unit.

SECTION VIII – PART A – EUROPEAN OMBUDSMAN

2004 budget			2004 budget - new Staff Regulations		
Categories and grade	Permanent posts	Temporary posts	Categories and grade	Permanent posts	Temporary posts
A1	-	-	A*16	-	-
A2	-	1	A*15	-	1
A3/LA3	1	1	A*14	1	1
			A*13	-	-
A4/LA4	2	1	A*12	2	1
A5/LA5	-	5	A*11	-	5
A6/LA6	-	1	A*10	-	1
			A*9	-	-
A7/LA7	-	7	A*8	-	5
A8/LA8	-	-	A*7	-	2
			A*6	-	-
			A*5	-	-
Total	**3**	**16**		**3**	**16**
	-	-	B*11	-	-
B1	-		B*10	-	-
			B*9	-	-
B2	-	-	B*8	-	-
B3	1	-	B*7	1	-
B4	2	1	B*6	2	1
B5	1	2	B*5	1	2
			B*4	-	-
			B*3	-	-
Total	**4**	**3**		**4**	**3**
			C*7	-	-
C1	-	1	C*6	-	1
C2	1	1	C*5	1	1
C3	-	-	C*4	-	-
C4	3	1	C*3	3	1
C5	4	1	C*2	4	-
			C*1	-	1
Total	**8**	**4**		**8**	**4**
D1	-	-	D*5	-	-
D2	-	-	D*4	-	-
D3	-	-	D*3	-	-
D4	-	-	D*2	-	-
D5	-	-	D*1	-	-
Total	-	-		-	-
Grand total	**15**	**23**		**15**	**23**

SECTION VIII – PART B – EUROPEAN DATA-PROTECTION SUPERVISOR

2004 budget		**2004 budget - new Staff Regulations**	
Categories and grade	Permanent posts	Categories and grade	Permanent posts
A1	-	A*16	
A2	-	A*15	
A3/LA3	1	A*14	1
		A*13	-
A4/LA4	-	A*12	
A5/LA5	3	A*11	2
A6/LA6	3	A*10	2
		A*9	1
A7/LA7	1	A*8	1
A8/LA8	-	A*7	-
		A*6	1
		A*5	-
Total	**8**		**8**
	-	B*11	-
B1	-	B*10	-
		B*9	-
B2	-	B*8	-
B3	1	B*7	1
B4	2	B*6	1
B5	1	B*5	0
		B*4	-
		B*3	2
Total	**4**		**4**
		C*7	-
C1	-	C*6	-
C2	-	C*5	-
C3	-	C*4	-
C4	1	C*3	1
C5	2	C*2	1
		C*1	1
Total	**3**		**3**
D1	-	D*5	
D2	-	D*4	-
D3	-	D*3	-
D4	-	D*2	-
D5	-	D*1	-
Total	-	**Total**	-
Grand total	**15**	**Grand total**	**15**

STATEMENT OF REVENUE AND EXPENDITURE

BY SECTION

SECTION I – PARLEMENT

EXPENDITURE

TITLE 1 - EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 - STAFF IN ACTIVE EMPLOYMENT

New item

Item 1115 - Contract staff

2004 budget	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

Conditions of employment of other servants of the European Communities adopted on ... 2004, with particular reference to Articles 1, 3a and 3b thereof.

SECTION II - COUNCIL

REVENUE

TITLE 5 — REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 5 - TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF

Article 5 5 0 — Transfer or purchase of pension rights by staff

Figures

Budget 2004	AB No 4/2004	New amount
p.m.		p.m.

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 4 thereof and Article 11(2) and (3) and Article 48 of Annex VIII thereto.

EXPENDITURE

TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Item 1 1 0 3 — Secretarial allowance

Figures

Budget 2004	PBR n° 4/2004	New amount
2 514 000		2 514 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 17 of Annex XIII thereto.

Item 1 1 1 5 — Contract staff

Figures

Budget 2004	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

This appropriation is intended to cover expenditure on any contract staff to be employed.

Item 1 1 4 9 — Other allowances and repayments

Figures

Budget 2004	AB No 4/2004	New amount
1 840 000		1 840 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Articles 34 and 70a thereof and Annex X thereto.

Conditions of employment of other servants of the European Communities, and in particular Article 47 thereof.

This appropriation is intended to cover payment of other allowances payable under the following provisions of the Staff Regulations of officials of the European Communities:

- Article 34(2) (severance grant for probationers),
- Article 70a (allowance for staff training courses given),
- Annex X to the Staff Regulations (payment by the institution of the accommodation expenses for officials employed at Geneva or New York),
- Article 47(1) of the Conditions of employment of other servants of the Communities (allowance to temporary staff on termination of contract),
- allowance for parental or family leave.

Article 1 1 5 — Overtime

Figures

Budget 2004	AB No 4/2004	New amount
2 937 000		2 937 000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials and temporary staff in categories C and D whom it has not been possible to compensate by free time.

The amount of assigned revenue under Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 5 000.

Article 1 8 2 — Further training, retraining and information for staff

Figures

Budget 2004	AB No 4/2004	New amount
1.660.000		1.660.000

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 24a thereof.

This appropriation is intended to cover further professional training and retraining courses, including language courses run on an interinstitutional basis as well as within the institution.

It also covers officials' enrolment fees for seminars and conferences.

It also covers the purchase of the teaching materials and technical equipment required for staff training.

TITLE 3 — EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF MISSIONS

CHAPTER 3 1 —EMOLUMENTS OF THE EUROPEAN UNION MILITARY STAFF SET UP WITHIN THE FRAMEWORK OF THE EUROPEAN SECURITY AND DEFENCE POLICY (ESDP) AND OF THE SECONDED NATIONAL EXPERTS AND THE SPECIAL ADVISERS IN CONNECTION WITH RELATED ACTIVITIES

Article 3 1 3 — Special advisers in the field of the European security and defence policy (ESDP)

Figures

Budget 2004	AB No 4/2004	New amount
140 000		140 000

Remarks

Conditions of employment of other servants of the European Communities, and in particular Articles 5, 119 and 120 thereof.

SECTION III – COMMISSION

EXPENDITURE

Throughout Section III of the budget, references to articles in the Staff Regulations, the annexes thereto and the Conditions of employment of other servants shall be replaced as follows:

"Staff Regulations of officials of the European Communities.
Conditions of employment of other servants of the European Communities."

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Overall objectives

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Article XX 01 02 — External staff and other management expenditure

Item XX 01 02 01 — External staff working with the institution

Remarks
This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), **the remuneration of contract staff (within the meaning of Title IV of the Conditions of employment)**, the institution's social security contributions for auxiliary staff**, contributions to the social security scheme for contract staff under Title IV** and the impact of the weightings applicable to the remuneration of auxiliary **and contract** staff,
- a sum to cover the remuneration of auxiliary **and contract** staff acting as guides to handicapped persons,

...

Amendment to heading: Sub-Item XX 01 02 01 01 — Auxiliary **and contract** staff

Item XX 01 02 02 — External staff of Community delegations

Remarks

In respect of Items 19 01 02 02, 20 01 02 02, 21 01 02 02 and 22 01 02 02, relating to European Community Delegations outside the Community and Delegations to international organisations situated inside the Community, this appropriation is intended to cover:

- the remuneration of local **and/or contract** staff, and the social security charges and benefits to be met by the employer,

…

Article 04 01 04 — Support expenditure for operations of policy area 'Employment and social affairs'

Item 04 01 04 01 — European Social Fund (ESF) and non-operational technical assistance

- expenditure on temporary support staff (**contract staff,** national experts, individual experts, auxiliaries, staff from employment agencies, local staff), amounting to EUR 4 700 000 maximum. Of the amount entered, expenditure on enlargement to the ten new Member States is estimated at EUR 1 070 000.

Item 04 01 04 05 — Community measures to achieve equality between men and women — Expenditure on administrative management

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission must delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expire on 31 December 2001 at the latest,

Article 05 01 04 — Support expenditure for operations of policy area 'Research,

Item 05 01 04 04 — European Agricultural Guidance and Guarantee Fund, Guidance Section (EAGGF) — Non-operational technical assistance

- expenditure on temporary staff (**contract staff,** national experts, auxiliaries, agency staff) up to the sum of EUR 700 000.

Article 10 01 05 — Support expenditure for operations of policy area 'Direct research'

Item 10 01 05 02 — External staff for research

Remarks

This appropriation is intended to cover all expenditure relating to staff occupying posts not on the establishment plan of the Joint Research Centre, i.e. **contract staff,** auxiliary staff, seconded national experts, visiting scientists and grant holders, for the purposes of implementing the activities of the Centre.

Article 11 01 04 — Support expenditure for operations of policy area 'Fisheries'

Item 11 01 04 01 — Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance

- expenditure on temporary staff (**contract staff,** national experts, auxiliaries, agency staff) up to the sum of EUR 100 000.

Article 13 01 04 — Support expenditure for operations of policy area 'Regional policy'

Item 13 01 04 01 — European Regional Development Fund (ERDF) — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** national experts, individual experts, auxiliaries, staff from employment agencies, local staff), amounting to EUR 1 823 500 maximum.

Item 13 01 04 03 — Cohesion Fund — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** national experts, individual experts, auxiliaries, staff from employment agencies, local staff), amounting to EUR 781 500 maximum.

Article 15 01 04 — Support expenditure for operations of policy area 'Education and culture'

Item 15 01 04 02 — Socrates — Expenditure on administrative management

- expenditure on technical and administrative assistance, in particular that which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expired on 31 December 2001 at the latest,

Item 15 01 04 04 — YOUTH — Expenditure on administrative management

- expenditure on technical and administrative assistance, in particular that which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expired on 31 December 2001 at the latest,

Item 15 01 04 06 — Leonardo da Vinci — Expenditure on administrative management

- expenditure on technical and administrative assistance, in particular that which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expired on 31 December 2001 at the latest,

Item 15 01 04 07 — Framework programme in support of culture — Expenditure on administrative management

- expenditure on technical and administrative assistance, in particular that which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expired on 31 December 2001 at the latest,

Item 15 01 04 08 — MEDIA (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

- expenditure on technical and administrative assistance, in particular that which the Commission will delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expired on 31 December 2001 at the latest,

Article 19 01 04 — Support expenditure for operations of policy area 'External relations'

Item 19 01 04 04 — Financial and technical cooperation with Asian developing countries — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 3 100 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 05 — Financial and technical cooperation with Latin American developing countries — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 2 900 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 06 — MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 3 600 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 07 — Assistance to partner countries in eastern Europe and central Asia — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 2 950 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 08 — Assistance for the countries of the western Balkans — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 1 050 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 10 — Community participation in action concerning anti-personnel mines — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Item 19 01 04 11 — Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 2 900 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in this item,

Non-proliferation and disarmament

Various joint actions for projects to combat the spread of small arms and light weapons are currently in progress. Appropriations for joint actions in Russia are intended to cover all the implementation costs, including those for personnel (**contract staff,** auxiliary staff, seconded national experts) at headquarters and in Russia.

Article 21 01 04 — Support expenditure for operations of policy area 'Development and relations with ACP States'

Item 21 01 04 01 — Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. expenditure on temporary support staff at headquarters, limited to EUR 1 000 000. That estimate is based on an indicative annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members,

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,

Item 21 01 04 02 — Other cooperation measures and sectoral strategies — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this line,

Item 21 01 04 05 — European programme for reconstruction and development (EPRD) — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,

Article 22 01 04 — Support expenditure for operations of policy area 'Enlargement'

Item 22 01 04 01 — Pre-accession assistance for countries of central and eastern Europe — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in the item,

Item 22 01 04 02 — Pre-accession strategy for Turkey — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in the item,

Item 22 01 04 03 — Phasing-out of pre-accession assistance for new Member States — Expenditure on administrative management

- expenditure on temporary support staff in delegations (**contract staff,** detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of the devolved programme management in the Commission's delegations in non-members countries as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations in the item,

Item 22 01 04 05 — Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the pre-accession instruments — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 1 600 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,

Item 22 01 04 06 — Technical Assistance Information Exchange Office (TAIEX) actions in the framework of the transition facility — Expenditure on administrative management

- expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 800 000 and this estimate is based on a provisional annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,

Article 23 01 04 — Support expenditure for operations of policy area 'Humanitarian aid'

Item 23 01 04 01 — Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises — Expenditure on administrative management

- expenditure on temporary support staff at headquarters (**contract staff,** temporary staff, auxiliaries, staff from employment agencies), limited to EUR 450 000; this staff is intended to take over the tasks that were entrusted to external contractors in the context of the internalisation of the administration of individual experts and this amount is meant to cover the remuneration of the staff in question as well as the IT expenditure and telecommunications expenditure related to their tasks.

Article 29 01 04 — Support expenditure for operations of policy area 'Statistics'

Item 29 01 04 01 — Statistical information policy — Expenditure on administrative management

- expenditure on technical and administrative assistance which the Commission must delegate to an implementing agency governed by Community law. In this context, the appropriation in question may cover expenditure on temporary support staff (**contract staff,** auxiliaries, detached national experts, staff from employment agencies) at headquarters, intended to take over the tasks conferred on technical assistance offices whose contracts expire on 31 December 2001 at the latest,

EXPENDITURE

TITLE A3 — ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE

Article A3 01 01 — Expenditure related to staff and other management expenditure

Item A3 01 01 02 — External staff and other management expenditure

- the remuneration of auxiliary staff (within the meaning of Article 61 of the Conditions of employment of other servants of the European Communities), **allowances for contract staff (within the meaning of Title IV of the Conditions of employment)**, the institution's social security contributions for auxiliary staff**, contributions to the social security scheme for contract staff under Title IV** and the impact of the weightings applicable to the remuneration of auxiliary **and contract** staff,

- the amount required for the remuneration of 'guide' auxiliary **and contract** staff for disabled persons,

SECTION IV - COURT OF JUSTICE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

New article

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

New item

This appropriation is intended to cover expenditure on any contract staff to be employed.

SECTION V - COURT OF AUDITORS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

New article

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

New article

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

New item

This appropriation is intended to cover expenditure on any contract staff to be employed.

SECTION VII — COMMITTEE OF THE REGIONS

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

New article

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
	p.m.	p.m.

Remarks

New item

This appropriation is intended to cover expenditure on any contract staff to be employed.

1.1.1. Reference to the legal basis

Item 1 8 2 0 — Further training, retraining and information for staff

The legal basis in the remarks:

Staff Regulations of officials of the European Communities, and in particular the ***third paragraph of*** Article 24 thereof.

is to be replaced by the following:

Staff Regulations of officials of the European Communities, and in particular Article ***24a*** thereof ***and Articles 11 to 14 of Annex VII thereto***.

Item 1113 — Special advisers

The legal basis in the remarks:

Conditions of employment of other servants of the European Communities, and in particular Articles 5, ***82*** and ***83*** thereof.

is to be replaced by the following:

Conditions of employment of other servants of the European Communities, and in particular Articles 5, ***119*** and ***120*** thereof.

SECTION VIII – PART A – EUROPEAN OMBUDSMAN

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

Item 1 1 1 0 — Auxiliary staff, local staff and special advisers

Budget 2004	Budget 2003	Outturn 2002
100 000	80 000	112 710,71

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers provided for in the Conditions of employment of other servants of the European Communities.

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
p.m.	-	-

Remarks

New item

This appropriation is intended to cover expenditure on any contract staff to be employed.

SECTION VIII – PART B –
EUROPEAN DATA-PROTECTION SUPERVISOR

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article 1 1 1 — Other staff

Item 1 1 1 0 — Auxiliary staff, local staff and special advisers

Budget 2004	Budget 2003	Outturn 2002
100 000	80 000	112 710,71

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for auxiliary staff, local staff and special advisers provided for in the Conditions of employment of other servants of the European Communities.

Item 1 1 1 5 — Contract staff

Budget 2004	AB No 4/2004	New amount
p.m.	-	-

Remarks

New item

This appropriation is intended to cover expenditure on any contract staff to be employed.