Council of the European Union

Brussels, 20 November 2025
(OR. en)

15487/25
ADD 3

Interinstitutional File:
2025/0210 (BUD)

FIN 1358

'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2026: Figures by budget line - Section III - Commission • *Approval*

2026 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

2.2

****

15-11-2025

FIGURES BY BUDGET LINE
SECTION III

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	183 316 689	183 316 689	NDA	1	187 011 774	187 011 774	NDA	1	187 011 774	187 011 774	NDA	1	187 011 774	187 011 774
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	51 576 953	51 576 953	NDA	1	52 052 521	52 052 521	NDA	1	52 052 521	52 052 521	NDA	1	52 052 521	52 052 521
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	71 976 616	71 976 616	NDA	1	77 387 182	77 387 182	NDA	1	71 976 616	71 976 616	NDA	1	77 387 182	77 387 182
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	175 287 000	175 287 000	NDA	1	178 661 000	178 661 000	NDA	1	178 661 000	178 661 000	NDA	1	178 661 000	178 661 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	37 531 000	37 531 000	NDA	1	38 094 000	38 094 000	NDA	1	38 094 000	38 094 000	NDA	1	38 094 000	38 094 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 615 000	51 615 000	NDA	1	51 950 000	51 950 000	NDA	1	51 615 000	51 615 000	NDA	1	51 950 000	51 950 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	65 902 740	65 902 740	NDA	1	65 000 000	65 000 000	NDA	1	65 000 000	65 000 000	NDA	1	65 000 000	65 000 000
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	100 173 387	100 173 387	NDA	1	111 394 026	111 394 026	NDA	1	111 394 026	111 394 026	NDA	1	111 394 026	111 394 026
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	23 478 508	23 478 508	NDA	1	26 248 694	26 248 694	NDA	1	26 248 694	26 248 694	NDA	1	26 248 694	26 248 694
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	15 583 572	15 583 572	NDA	1	19 326 804	19 326 804	NDA	1	19 326 804	19 326 804	NDA	1	19 326 804	19 326 804
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	31 068 666	31 068 666	NDA	1	30 780 670	30 780 670	NDA	1	30 780 670	30 780 670	NDA	1	30 780 670	30 780 670
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	8 079 088	8 079 088	NDA	1	p.m. 8 313 893	p.m. 8 313 893	NDA	1	p.m. 8 313 893	p.m. 8 313 893	NDA	1	p.m. 8 313 893	p.m. 8 313 893
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	349 210	349 210	NDA	1	p.m. 366 237	p.m. 366 237	NDA	1	p.m. 366 237	p.m. 366 237	NDA	1	p.m. 366 237	p.m. 366 237

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	187 011 774	187 011 774												
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	52 052 521	52 052 521												
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	77 387 182	77 387 182							5 410 566	5 410 566				
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	178 661 000	178 661 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	38 094 000	38 094 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 950 000	51 950 000							335 000	335 000				
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	65 000 000	65 000 000												
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	111 394 026	111 394 026												
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	26 248 694	26 248 694												
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	19 326 804	19 326 804												
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 780 670	30 780 670												
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	8 313 893	8 313 893			8 313 893 -8 313 893	8 313 893 -8 313 893			8 313 893 -8 313 893	8 313 893 -8 313 893			8 313 893 -8 313 893	8 313 893 -8 313 893
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	366 237	366 237			366 237 -366 237	366 237 -366 237			366 237 -366 237	366 237 -366 237			366 237 -366 237	366 237 -366 237

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 457 468	1 457 468	NDA	1	p.m. 1 548 198	p.m. 1 548 198	NDA	1	p.m. 1 548 198	p.m. 1 548 198	NDA	1	p.m. 1 548 198	p.m. 1 548 198
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	55 977 000	55 977 000	NDA	1	p.m. 56 277 000	p.m. 56 277 000	NDA	1	p.m. 56 277 000	p.m. 56 277 000	NDA	1	p.m. 56 277 000	p.m. 56 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000	NDA	1	p.m. 10 455 000	p.m. 10 455 000	NDA	1	p.m. 10 455 000	p.m. 10 455 000	NDA	1	p.m. 10 455 000	p.m. 10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 550 000	31 550 000	NDA	1	p.m. 35 314 314	p.m. 35 314 314	NDA	1	p.m. 31 550 000	p.m. 31 550 000	NDA	1	p.m. 35 314 314	p.m. 35 314 314
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	6 260 760	6 260 760	NDA	1	6 338 583	6 338 583	NDA	1	6 338 583	6 338 583	NDA	1	6 338 583	6 338 583
01 01 03 02	External personnel implementing ITER	NDA	1	255 750	255 750	NDA	1	289 579	289 579	NDA	1	289 579	289 579	NDA	1	289 579	289 579
01 01 03 03	Other management expenditure for ITER	NDA	1	1 654 102	1 654 102	NDA	1	1 795 194	1 795 194	NDA	1	1 654 102	1 654 102	NDA	1	1 795 194	1 795 194
	Total Chapter 01 01 **Reserve**			**923 548 509**	**923 548 509**			**846 330 027** 112 274 642	**846 330 027** 112 274 642			**840 443 369** 108 510 328	**840 443 369** 108 510 328			**846 330 027** 112 274 642	**846 330 027** 112 274 642
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 156 005 580	1 986 861 960	DA	1	2 232 386 052	2 210 747 440	DA	1	2 212 386 052	2 204 147 440	DA	1	2 232 386 052	2 210 747 440
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	886 731 249	830 831 376	DA	1	901 030 082	937 324 706	DA	1	901 030 082	937 324 706	DA	1	901 030 082	937 324 706
01 02 01 03	Research infrastructures	DA	1	326 467 793	253 673 246	DA	1	338 178 341	355 983 822	DA	1	333 678 341	354 483 822	DA	1	338 178 341	355 983 822
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster ‘Health’	DA	1	606 711 903	372 417 399	DA	1	633 612 599	657 984 229	DA	1	623 612 599	654 684 229	DA	1	653 612 599	667 984 229
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	DA	1	209 622 908	103 318 524	DA	1	189 094 891	127 683 699	DA	1	189 094 891	127 683 699	DA	1	189 094 891	127 683 699
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	DA	1	176 882 121	102 945 130	DA	1	139 634 063	138 148 905	DA	1	139 634 063	138 148 905	DA	1	139 634 063	138 148 905

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 548 198	1 548 198			1 548 198 -1 548 198	1 548 198 -1 548 198			1 548 198 -1 548 198	1 548 198 -1 548 198			1 548 198 -1 548 198	1 548 198 -1 548 198
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 277 000	56 277 000			56 277 000 -56 277 000	56 277 000 -56 277 000			56 277 000 -56 277 000	56 277 000 -56 277 000			56 277 000 -56 277 000	56 277 000 -56 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000			10 455 000 -10 455 000	10 455 000 -10 455 000			10 455 000 -10 455 000	10 455 000 -10 455 000			10 455 000 -10 455 000	10 455 000 -10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	35 314 314	35 314 314			35 314 314 -35 314 314	35 314 314 -35 314 314			35 314 314 -31 550 000	35 314 314 -31 550 000			35 314 314 -35 314 314	35 314 314 -35 314 314
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	6 338 583	6 338 583												
01 01 03 02	External personnel implementing ITER	NDA	1	289 579	289 579												
01 01 03 03	Other management expenditure for ITER	NDA	1	1 795 194	1 795 194							141 092	141 092				
	Total Chapter 01 01 **Reserve**			**958 604 669**	**958 604 669**			**112 274 642** -112 274 642	**112 274 642** -112 274 642			**118 161 300** -108 510 328	**118 161 300** -108 510 328			**112 274 642** -112 274 642	**112 274 642** -112 274 642
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 232 386 052	2 210 747 440							20 000 000	6 600 000				
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	901 030 082	937 324 706												
01 02 01 03	Research infrastructures	DA	1	338 178 341	355 983 822							4 500 000	1 500 000				
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster ‘Health’	DA	1	643 612 599	660 484 229			10 000 000	2 500 000			20 000 000	5 800 000			-10 000 000	-7 500 000
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	DA	1	189 094 891	127 683 699												
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	DA	1	139 634 063	138 148 905												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	303 327 857	208 435 227	DA	1	321 003 359	249 754 819	DA	1	314 003 359	247 454 819	DA	1	336 003 359	257 254 819
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	217 787 942	179 482 388	DA	1	189 962 987	211 428 544	DA	1	189 962 987	211 428 544	DA	1	189 962 987	211 428 544
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 222 056 174	697 812 416	DA	1	1 205 434 305	1 273 122 309	DA	1	1 205 434 305	1 273 122 309	DA	1	1 205 434 305	1 273 122 309
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	123 080 935	3 327 217	DA	1	128 082 000	336 203 468	DA	1	126 082 000	335 553 468	DA	1	128 082 000	336 203 468
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	462 140 236	490 508 982	DA	1	302 579 076	372 581 022	DA	1	302 579 076	372 581 022	DA	1	302 579 076	372 581 022
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	121 836 972	121 249 430	DA	1	121 557 178	138 169 477	DA	1	121 557 178	138 169 477	DA	1	121 557 178	138 169 477
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 071 810 007	775 474 477	DA	1	1 532 696 974	1 404 051 164	DA	1	1 442 696 974	1 374 051 164	DA	1	1 557 696 974	1 416 551 164
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	87 689 782	90 587 212	DA	1	87 465 694	101 090 998	DA	1	87 465 694	101 090 998	DA	1	87 465 694	101 090 998
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	403 415 384	342 789 895	DA	1	118 553 771	201 354 520	DA	1	118 553 771	201 354 520	DA	1	118 553 771	201 354 520
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	87 888 739	30 905 930	DA	1	73 965 936	78 832 117	DA	1	73 965 936	78 832 117	DA	1	73 965 936	78 832 117
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	88 378 873	49 104 694	DA	1	123 588 321	132 982 836	DA	1	103 588 321	126 382 836	DA	1	123 588 321	132 982 836
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 050 374 287	579 722 608	DA	1	1 085 037 231	979 953 518	DA	1	1 071 037 231	975 653 518	DA	1	1 085 037 231	979 953 518
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	117 088 457	153 408 608	DA	1	138 111 922	130 683 536	DA	1	126 111 922	126 683 536	DA	1	138 111 922	130 683 536
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	20 333 598	30 000 000	DA	1	20 322 484	21 200 000	DA	1	20 322 484	21 200 000	DA	1	20 322 484	21 200 000
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 146 651 703	997 038 133	DA	1	1 160 770 928	1 310 395 418	DA	1	1 154 770 928	1 308 395 418	DA	1	1 160 770 928	1 310 395 418
01 02 03 02	European innovation ecosystems	DA	1	85 079 638	73 820 646	DA	1	63 026 222	61 680 261	DA	1	63 026 222	61 680 261	DA	1	63 026 222	61 680 261

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	331 003 359	252 254 819			10 000 000	2 500 000			17 000 000	4 800 000			-5 000 000	-5 000 000
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	189 962 987	211 428 544												
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 205 434 305	1 273 122 309												
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	128 082 000	336 203 468							2 000 000	650 000				
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	302 579 076	372 581 022												
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	121 557 178	138 169 477												
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 532 696 974	1 404 051 164							90 000 000	30 000 000			-25 000 000	-12 500 000
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	87 465 694	101 090 998												
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	118 553 771	201 354 520												
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	73 965 936	78 832 117												
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	123 588 321	132 982 836							20 000 000	6 600 000				
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 085 037 231	979 953 518							14 000 000	4 300 000				
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	138 111 922	130 683 536							12 000 000	4 000 000				
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	20 322 484	21 200 000												
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 160 770 928	1 310 395 418							6 000 000	2 000 000				
01 02 03 02	European innovation ecosystems	DA	1	63 026 222	61 680 261												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	409 933 366	343 836 535	DA	1	422 864 440	417 424 258	DA	1	417 864 440	415 824 258	DA	1	422 864 440	417 424 258
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	392 594 591	231 262 642	DA	1	394 371 710	345 901 428	DA	1	394 371 710	345 901 428	DA	1	394 371 710	345 901 428
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	50 198 093	47 657 816	DA	1	57 165 013	62 467 935	DA	1	54 165 013	61 467 935	DA	1	57 165 013	62 467 935
01 02 05	**Horizontal operational activities**	DA	1	130 728 853	100 957 408	DA	1	155 131 834	108 912 739	DA	1	143 131 834	104 912 739	DA	1	155 131 834	108 912 739
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	1 114 291 498	DA	1	p.m.	641 456 706	DA	1	p.m.	641 456 706	DA	1	p.m.	641 456 706
	Total Chapter 01 02			**11 954 817 041**	**10 311 721 397**			**12 135 627 413**	**13 007 519 874**			**11 930 127 413**	**12 939 669 874**			**12 195 627 413**	**13 037 519 874**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	118 014 152	120 746 214	DA	1	p.m. 116 036 689	25 277 378 23 207 338	DA	1	p.m. 116 036 689	25 277 378 23 207 338	DA	1	p.m. 116 036 689	25 277 378 23 207 338
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	53 900 750	15 740 189	DA	1	p.m. 52 997 581	36 972 094 10 599 516	DA	1	p.m. 52 997 581	36 972 094 10 599 516	DA	1	p.m. 52 997 581	36 972 094 10 599 516
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	8 055 382	7 500 000	DA	1	p.m. 12 500 000	4 500 000 3 500 000	DA	1	p.m. 12 500 000	4 500 000 3 500 000	DA	1	p.m. 12 500 000	4 500 000 3 500 000
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	11 951 308	DA	1	p.m.	3 988 814	DA	1	p.m.	3 988 814	DA	1	p.m.	3 988 814
	Total Chapter 01 03 **Reserve**			**179 970 284**	**155 937 711**			**p.m.** 181 534 270	**70 738 286** 37 306 854			**p.m.** 181 534 270	**70 738 286** 37 306 854			**p.m.** 181 534 270	**70 738 286** 37 306 854
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	478 335 069	633 898 679	DA	1	843 959 592	923 079 608	DA	1	691 159 592	872 179 608	DA	1	843 959 592	923 079 608
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	422 864 440	417 424 258							5 000 000	1 600 000				
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	394 371 710	345 901 428												
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	57 165 013	62 467 935							3 000 000	1 000 000				
01 02 05	**Horizontal operational activities**	DA	1	155 131 834	108 912 739							12 000 000	4 000 000				
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	641 456 706												
	Total Chapter 01 02			**12 155 627 413**	**13 012 519 874**			**20 000 000**	**5 000 000**			**225 500 000**	**72 850 000**			**-40 000 000**	**-25 000 000**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	116 036 689	48 484 716			116 036 689 -116 036 689	23 207 338 -23 207 338			116 036 689 -116 036 689	23 207 338 -23 207 338			116 036 689 -116 036 689	23 207 338 -23 207 338
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	52 997 581	47 571 610			52 997 581 -52 997 581	10 599 516 -10 599 516			52 997 581 -52 997 581	10 599 516 -10 599 516			52 997 581 -52 997 581	10 599 516 -10 599 516
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	12 500 000	8 000 000			12 500 000 -12 500 000	3 500 000 -3 500 000			12 500 000 -12 500 000	3 500 000 -3 500 000			12 500 000 -12 500 000	3 500 000 -3 500 000
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	3 988 814												
	Total Chapter 01 03 Reserve			**181 534 270**	**108 045 140**			**181 534 270** -181 534 270	**37 306 854** -37 306 854			**181 534 270** -181 534 270	**37 306 854** -37 306 854			**181 534 270** -181 534 270	**37 306 854** -37 306 854
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	843 959 592	923 079 608							152 800 000	50 900 000				
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**478 335 069**	**633 898 679**			**843 959 592**	**923 079 608**			**691 159 592**	**872 179 608**			**843 959 592**	**923 079 608**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	8 240 000	8 629 209	DA	1	p.m.	8 153 698	DA	1	p.m.	8 153 698	DA	1	1 250 000	8 778 698
01 20 02	**Preparatory actions**	DA	1	1 500 000	11 765 434	DA	1	p.m.	12 123 043	DA	1	p.m.	12 123 043	DA	1	3 150 000	13 698 043
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 01 20			**9 740 000**	**20 394 643**			**p.m.**	**20 276 741**			**p.m.**	**20 276 741**			**4 400 000**	**22 476 741**
	Total Title 01 **Reserve**			**13 546 410 903**	**12 045 500 939**			**13 825 917 032** 293 808 912	**14 867 944 536** 149 581 496			**13 461 730 374** 290 044 598	**14 743 307 878** 145 817 182			**13 890 317 032** 293 808 912	**14 900 144 536** 149 581 496
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 164 864	2 164 864	NDA	1	2 208 162	2 208 162	NDA	1	2 208 162	2 208 162	NDA	1	2 208 162	2 208 162

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**843 959 592**	**923 079 608**							**152 800 000**	**50 900 000**				
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	1 250 000	8 466 198			1 250 000	312 500			1 250 000	312 500				-312 500
01 20 02	**Preparatory actions**	DA	1	3 150 000	12 910 543			3 150 000	787 500			3 150 000	787 500				-787 500
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	Total Chapter 01 20			**4 400 000**	**21 376 741**			**4 400 000**	**1 100 000**			**4 400 000**	**1 100 000**				**-1 100 000**
	Total Title 01 **Reserve**			**14 144 125 944**	**15 023 626 032**			**318 208 912** -293 808 912	**155 681 496** -149 581 496			**682 395 570** -290 044 598	**280 318 154** -145 817 182			**253 808 912** -293 808 912	**123 481 496** -149 581 496
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000												
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 208 162	2 208 162												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1	1 337 500	1 337 500	NDA	1	2 650 000	2 650 000	NDA	1	2 650 000	2 650 000	NDA	1	2 650 000	2 650 000
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 810 100	7 810 100	NDA	1	8 197 637	8 197 637	NDA	1	8 197 637	8 197 637	NDA	1	8 197 637	8 197 637
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 948 378	1 948 378	NDA	1	1 987 345	1 987 345	NDA	1	1 987 345	1 987 345	NDA	1	1 987 345	1 987 345
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 350 505	3 350 505	NDA	1	3 599 000	3 599 000	NDA	1	3 599 000	3 599 000	NDA	1	3 599 000	3 599 000
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 083 558	1 083 558	NDA	1	1 104 081	1 104 081	NDA	1	1 104 081	1 104 081	NDA	1	1 104 081	1 104 081
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	5 072 654	5 072 654	NDA	1	5 556 257	5 556 257	NDA	1	5 556 257	5 556 257	NDA	1	5 556 257	5 556 257
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	19 175 251	19 175 251	NDA	1	19 176 608	19 176 608	NDA	1	19 176 608	19 176 608	NDA	1	19 176 608	19 176 608
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	6 466 084	6 466 084	NDA	1	6 942 200	6 942 200	NDA	1	6 942 200	6 942 200	NDA	1	6 942 200	6 942 200
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	Total Chapter 02 01			**49 408 894**	**49 408 894**			**52 421 290**	**52 421 290**			**52 421 290**	**52 421 290**			**52 421 290**	**52 421 290**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	312 490 104	350 000 000	DA	1	228 747 462	750 000 000	DA	1	228 747 462	750 000 000	DA	1	228 747 462	750 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1	2 650 000	2 650 000												
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	8 197 637	8 197 637												
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 987 345	1 987 345												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 599 000	3 599 000												
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 104 081	1 104 081												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	5 556 257	5 556 257												
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	19 176 608	19 176 608												
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	6 942 200	6 942 200												
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	Total Chapter 02 01			**52 421 290**	**52 421 290**												
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.												
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	228 747 462	750 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	64 730 028	48 700 000	DA	1	68 811 164	50 000 000	DA	1	68 811 164	50 000 000	DA	1	68 811 164	50 000 000
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	52 800 000	DA	1	p.m.	40 000 000	DA	1	p.m.	40 000 000	DA	1	p.m.	40 000 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	48 917 476	DA	1	p.m.	18 900 000	DA	1	p.m.	18 900 000	DA	1	p.m.	18 900 000
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	13 500 000	DA	1	p.m.	10 000 000	DA	1	p.m.	10 000 000	DA	1	p.m.	10 000 000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	11 271 739	DA	1	p.m.	9 804 512	DA	1	p.m.	9 804 512	DA	1	p.m.	9 804 512
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	3 564 241	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	68 811 164	50 000 000												
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	40 000 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	p.m.												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	18 900 000												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	10 000 000												
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	9 804 512												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**377 220 132**	**528 753 456**			**297 558 626**	**878 704 512**			**297 558 626**	**878 704 512**			**297 558 626**	**878 704 512**
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 664 680 897	1 383 142 969	DA	1	1 669 776 945	890 000 000	DA	1	1 669 776 945	890 000 000	DA	1	1 699 776 945	905 000 000
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	921 494 831	312 736 495	DA	1	1 007 840 756	400 000 000	DA	1	1 007 840 756	400 000 000	DA	1	1 057 840 756	425 000 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	210 181 381	172 237 825	DA	1	286 386 424	334 050 212	DA	1	213 286 424	309 650 212	DA	1	286 386 424	334 050 212
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	10 000 000	p.m.	DA	1	30 000 000	30 000 000	DA	1	17 000 000	25 000 000	DA	1	30 000 000	30 000 000
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 005 000 000	DA	1	p.m.	668 500 000	DA	1	p.m.	668 500 000	DA	1	p.m.	668 500 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	390 000 000	DA	1	p.m.	360 000 000	DA	1	p.m.	360 000 000	DA	1	p.m.	360 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	4 458 792	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 03			**2 806 357 109**	**3 267 576 081**			**2 994 004 125**	**2 682 550 212**			**2 907 904 125**	**2 653 150 212**			**3 074 004 125**	**2 722 550 212**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	15 638 000	24 578 097	DA	1	15 638 000	40 034 716	DA	1	15 638 000	40 034 716	DA	1	15 638 000	40 034 716
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	117 419 850	186 753 417	DA	1	122 676 720	158 672 439	DA	1	122 176 720	158 492 439	DA	1	122 676 720	158 672 439
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	17 406 899	21 592 133	DA	1	16 223 464	40 566 813	DA	1	16 223 464	40 566 813	DA	1	16 223 464	40 566 813
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	196 174 937	4 988 415	DA	1	338 622 000	471 564 292	DA	1	319 722 000	465 364 292	DA	1	338 622 000	471 564 292

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**297 558 626**	**878 704 512**												
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 678 276 945	892 125 000			8 500 000	2 125 000			8 500 000	2 125 000			-21 500 000	-12 875 000
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	1 022 840 756	403 750 000			15 000 000	3 750 000			15 000 000	3 750 000			-35 000 000	-21 250 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	286 386 424	334 050 212							73 100 000	24 400 000				
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	30 000 000	30 000 000							13 000 000	5 000 000				
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	668 500 000												
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	360 000 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	p.m.												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	p.m.												
	Total Chapter 02 03			**3 017 504 125**	**2 688 425 212**			**23 500 000**	**5 875 000**			**109 600 000**	**35 275 000**			**-56 500 000**	**-34 125 000**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	15 638 000	40 034 716												
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	122 838 720	158 834 439			162 000	162 000			662 000	342 000			162 000	162 000
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	16 223 464	40 566 813												
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	338 622 000	471 564 292							18 900 000	6 200 000				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	175 536 000	296 074 677	DA	1	136 602 000	253 412 747	DA	1	136 602 000	253 412 747	DA	1	136 602 000	253 412 747
02 04 04	**Skills**	DA	1	52 377 977	94 856 611	DA	1	18 677 245	67 620 057	DA	1	18 677 245	67 620 057	DA	1	22 677 245	69 620 057
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	94 101 741	113 282 273	DA	1	96 074 297	177 331 022	DA	1	96 074 297	177 331 022	DA	1	96 074 297	177 331 022
02 04 05 02	Deployment / Interoperability	DA	1	26 451 971	25 585 559	DA	1	27 433 310	27 191 807	DA	1	27 433 310	27 191 807	DA	1	27 433 310	27 191 807
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	30 000 000	30 000 000	DA	1	30 000 000	30 000 000	DA	1	30 000 000	30 000 000	DA	1	30 000 000	30 000 000
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	346 510 933	312 685 654	DA	1	171 670 067	268 757 289	DA	1	171 670 067	268 757 289	DA	1	171 670 067	268 757 289
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 04			**1 071 618 308**	**1 110 396 836**			**973 617 103**	**1 535 151 182**			**954 217 103**	**1 528 771 182**			**977 617 103**	**1 537 151 182**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	44 223 064	44 223 064	DA	1	44 719 125	44 719 125	DA	1	44 719 125	44 719 125	DA	1	44 719 125	44 719 125
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	98 823 621	98 823 621	DA	1	112 356 158	112 356 158	DA	1	112 356 158	112 356 158	DA	1	112 356 158	112 356 158
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	29 622 042	29 622 042	DA	1	30 778 434	30 778 434	DA	1	30 214 482	30 214 482	DA	1	30 778 434	30 778 434
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	25 843 013	25 843 013	DA	1	26 339 561	26 339 561	DA	1	26 339 561	26 339 561	DA	1	26 339 561	26 339 561

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	136 602 000	253 412 747												
02 04 04	**Skills**	DA	1	18 677 245	67 620 057											-4 000 000	-2 000 000
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	96 074 297	177 331 022												
02 04 05 02	Deployment / Interoperability	DA	1	27 433 310	27 191 807												
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	30 000 000	30 000 000												
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	171 670 067	268 757 289												
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	p.m.												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 02 04			**973 779 103**	**1 535 313 182**			**162 000**	**162 000**			**19 562 000**	**6 542 000**			**-3 838 000**	**-1 838 000**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	44 719 125	44 719 125												
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	112 356 158	112 356 158												
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	30 778 434	30 778 434							563 952	563 952				
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	26 339 561	26 339 561												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	8 108 852	8 108 852	DA	1	8 263 001	8 263 001	DA	1	8 263 001	8 263 001	DA	1	8 935 001	8 935 001
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	23 068 989	23 068 989	DA	1	23 816 866	23 816 866	DA	1	23 816 866	23 816 866	DA	1	23 816 866	23 816 866
	Total Chapter 02 10			**229 689 581**	**229 689 581**			**246 273 145**	**246 273 145**			**245 709 193**	**245 709 193**			**246 945 145**	**246 945 145**
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	5 150 000	8 652 025	DA	1	p.m.	4 881 616	DA	1	p.m.	4 881 616	DA	1	6 020 000	7 891 616
02 20 02	**Preparatory actions**	DA	1	4 300 000	4 439 305	DA	1	p.m.	5 807 740	DA	1	p.m.	5 807 740	DA	1	4 000 000	7 807 740
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	15 016 093	13 000 000	DA	1	15 766 415	14 000 000	DA	1	15 016 093	13 750 000	DA	1	15 766 415	14 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 897 852	7 500 000	DA	1	7 535 809	9 000 000	DA	1	6 897 852	8 790 000	DA	1	7 535 809	9 000 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 067 483	3 100 000	DA	1	3 128 808	2 800 000	DA	1	3 128 808	2 800 000	DA	1	3 128 808	2 800 000
	Total Chapter 02 20			**34 431 428**	**36 691 330**			**26 431 032**	**36 489 356**			**25 042 753**	**36 029 356**			**36 451 032**	**41 499 356**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	8 263 001	8 263 001											-672 000	-672 000
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	23 816 866	23 816 866												
	Total Chapter 02 10			**246 273 145**	**246 273 145**							**563 952**	**563 952**			**-672 000**	**-672 000**
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	6 020 000	6 386 616			6 020 000	1 505 000			6 020 000	1 505 000				-1 505 000
02 20 02	**Preparatory actions**	DA	1	4 000 000	6 807 740			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	p.m.	p.m.												
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	15 766 415	14 000 000							750 322	250 000				
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	7 535 809	9 000 000							637 957	210 000				
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 128 808	2 800 000												
	Total Chapter 02 20			**36 451 032**	**38 994 356**			**10 020 000**	**2 505 000**			**11 408 279**	**2 965 000**				**-2 505 000**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02			**4 568 725 452**	**5 222 516 178**			**4 590 305 321**	**5 431 589 697**			**4 482 853 090**	**5 394 785 745**			**4 684 997 321**	**5 479 271 697**
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 975 000	13 975 000	NDA	1	14 294 000	14 294 000	NDA	1	13 975 000	13 975 000	NDA	1	14 294 000	14 294 000
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	1 848 116	1 848 116	NDA	1	2 002 802	2 002 802	NDA	1	2 002 802	2 002 802	NDA	1	2 002 802	2 002 802
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 035 000	12 035 000	NDA	1	11 428 000	11 428 000	NDA	1	11 428 000	11 428 000	NDA	1	11 428 000	11 428 000
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	Total Chapter 03 01			**28 458 116**	**28 458 116**			**28 324 802**	**28 324 802**			**28 005 802**	**28 005 802**			**28 324 802**	**28 324 802**
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	24 985 000	20 662 707	DA	1	26 192 000	24 627 343	DA	1	25 792 000	24 497 343	DA	1	26 192 000	24 627 343
03 02 01 02	Internal market governance tools	DA	1	5 720 000	5 595 788	DA	1	5 770 000	6 064 197	DA	1	5 770 000	6 064 197	DA	1	5 770 000	6 064 197
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 450 000	4 497 523	DA	1	3 500 000	3 436 702	DA	1	3 500 000	3 436 702	DA	1	3 500 000	3 436 702
03 02 01 04	Company law	DA	1	1 060 000	956 591	DA	1	530 000	697 544	DA	1	530 000	697 544	DA	1	530 000	697 544
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	22 000 000	23 000 000	DA	1	22 000 000	23 000 000	DA	1	22 000 000	23 000 000	DA	1	22 000 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	6 010 000	5 300 000	DA	1	6 540 000	6 300 000	DA	1	6 540 000	6 300 000	DA	1	6 540 000	6 300 000
03 02 01 07	Market surveillance	DA	1	16 545 271	8 849 617	DA	1	16 867 303	15 130 878	DA	1	16 867 303	15 130 878	DA	1	16 867 303	15 130 878

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02			**4 623 987 321**	**5 440 131 697**			**33 682 000**	**8 542 000**			**141 134 231**	**45 345 952**			**-61 010 000**	**-39 140 000**
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	14 294 000	14 294 000							319 000	319 000				
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 002 802	2 002 802												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	11 428 000	11 428 000												
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000												
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000												
	Total Chapter 03 01			**28 324 802**	**28 324 802**							**319 000**	**319 000**				
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	26 192 000	24 627 343							400 000	130 000				
03 02 01 02	Internal market governance tools	DA	1	5 770 000	6 064 197												
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 500 000	3 436 702												
03 02 01 04	Company law	DA	1	530 000	697 544												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	22 000 000	23 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	6 540 000	6 300 000												
03 02 01 07	Market surveillance	DA	1	16 867 303	15 130 878												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	128 946 729	162 549 667	DA	1	134 197 119	109 338 871	DA	1	131 525 663	108 448 871	DA	1	138 222 033	111 351 328
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	24 341 000	19 199 948	DA	1	23 531 624	20 924 005	DA	1	23 531 624	20 924 005	DA	1	23 531 624	20 924 005
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	9 620 000	8 800 000	DA	1	9 720 000	10 900 000	DA	1	9 720 000	10 900 000	DA	1	9 720 000	10 900 000
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	24 849 000	29 514 892	DA	1	24 988 953	19 831 643	DA	1	24 988 953	19 831 643	DA	1	24 988 953	19 831 643
03 02 04 02	The participation of end users in financial services policymaking	DA	1	1 695 000	1 495 000	DA	1	1 695 000	1 695 000	DA	1	1 695 000	1 695 000	DA	1	1 695 000	1 695 000
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 700 000	68 000 000	DA	1	75 600 000	67 500 000	DA	1	75 600 000	67 500 000	DA	1	75 600 000	67 500 000
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	240 903 884	220 081 000	DA	1	243 159 198	185 000 000	DA	1	243 159 198	185 000 000	DA	1	243 159 198	185 000 000
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	1 918 324	DA	1	p.m.	640 643	DA	1	p.m.	640 643	DA	1	p.m.	640 643
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	3 000 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	3 499 489	DA	1	p.m.	1 899 477	DA	1	p.m.	1 899 477	DA	1	p.m.	1 899 477

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	136 197 119	109 838 871			2 000 000	500 000			4 671 456	1 390 000			-2 024 914	-1 512 457
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	23 531 624	20 924 005												
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	9 720 000	10 900 000												
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	24 988 953	19 831 643												
03 02 04 02	The participation of end users in financial services policymaking	DA	1	1 695 000	1 695 000												
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 600 000	67 500 000												
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	243 159 198	185 000 000												
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	640 643												
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	200 000												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	p.m.												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	1 899 477												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	456 500	DA	1	p.m.	456 500	DA	1	p.m.	456 500	DA	1	p.m.	456 500
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 02			**585 825 884**	**587 377 046**			**594 291 197**	**497 642 803**			**591 219 741**	**496 622 803**			**598 316 111**	**499 655 260**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	17 608 372	20 395 000	DA	1	16 770 790	21 302 046	DA	1	16 770 790	21 302 046	DA	1	16 770 790	21 302 046
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	1 017 756	1 000 000	DA	1	1 058 349	1 058 349	DA	1	1 058 349	1 058 349	DA	1	1 058 349	1 058 349
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	8 724 873	9 238 000	DA	1	9 072 861	8 597 312	DA	1	9 072 861	8 597 312	DA	1	9 072 861	8 597 312
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 03			**27 351 001**	**30 633 000**			**26 902 000**	**30 957 707**			**26 902 000**	**30 957 707**			**26 902 000**	**30 957 707**
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	38 900 876	30 538 313	DA	1	39 684 894	36 947 639	DA	1	39 684 894	36 947 639	DA	1	39 684 894	36 947 639
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 04			**38 900 876**	**30 538 313**			**39 684 894**	**36 947 639**			**39 684 894**	**36 947 639**			**39 684 894**	**36 947 639**
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	198 129 000	112 361 841	DA	1	139 969 000	154 504 859	DA	1	139 969 000	154 504 859	DA	1	139 969 000	154 504 859
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	456 500												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 02			**596 291 197**	**498 142 803**			**2 000 000**	**500 000**			**5 071 456**	**1 520 000**			**-2 024 914**	**-1 512 457**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	16 770 790	21 302 046												
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	1 058 349	1 058 349												
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	9 072 861	8 597 312												
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 03			**26 902 000**	**30 957 707**												
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	39 684 894	36 947 639												
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 04			**39 684 894**	**36 947 639**												
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	139 969 000	154 504 859												
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**198 129 000**	**112 361 841**			**139 969 000**	**154 504 859**			**139 969 000**	**154 504 859**			**139 969 000**	**154 504 859**
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	74 922 574	74 922 574	DA	1	77 474 769	77 474 769	DA	1	76 421 025	76 421 025	DA	1	77 474 769	77 474 769
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	7 983 158	7 983 158	DA	1	8 040 425	8 040 425	DA	1	8 040 425	8 040 425	DA	1	8 040 425	8 040 425
03 10 02	**European Banking Authority (EBA)**	DA	1	20 878 830	20 878 830	DA	1	20 723 957	20 723 957	DA	1	20 723 957	20 723 957	DA	1	20 723 957	20 723 957
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	14 532 732	14 532 732	DA	1	14 502 393 231 000	14 502 393 231 000	DA	1	14 502 393 231 000	14 502 393 231 000	DA	1	14 502 393 231 000	14 502 393 231 000
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	21 101 116	21 101 116	DA	1	21 571 530 410 000	21 571 530 410 000	DA	1	21 571 530 410 000	21 571 530 410 000	DA	1	21 571 530 410 000	21 571 530 410 000
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1	13 592 016	13 592 016	DA	1	37 060 950	37 060 950	DA	1	37 060 950	37 060 950	DA	1	37 060 950	37 060 950
03 10 06	**European Union Customs Authority (EUCA)**					DA	1	p.m. 928 000	p.m. 928 000	DA	1	p.m. 928 000	p.m. 928 000	DA	1	p.m. 928 000	p.m. 928 000
	Total Chapter 03 10 **Reserve**			**153 010 426**	**153 010 426**			**179 374 024** 1 569 000	**179 374 024** 1 569 000			**178 320 280** 1 569 000	**178 320 280** 1 569 000			**179 374 024** 1 569 000	**179 374 024** 1 569 000
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	11 700 000	7 685 327	DA	1	p.m.	9 179 122	DA	1	p.m.	9 179 122	DA	1	5 500 000	11 929 122
03 20 02	**Preparatory actions**	DA	1	1 600 000	5 104 602	DA	1	p.m.	6 378 426	DA	1	p.m.	6 378 426	DA	1	p.m.	6 378 426
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	7 000 000	7 500 000	DA	1	6 800 000	6 800 000	DA	1	6 800 000	6 800 000	DA	1	6 800 000	6 800 000
	Total Chapter 03 20			**20 300 000**	**20 289 929**			**6 800 000**	**22 357 548**			**6 800 000**	**22 357 548**			**12 300 000**	**25 107 548**
	Total Title 03 **Reserve**			**1 051 975 303**	**962 668 671**			**1 015 345 917** 1 569 000	**950 109 382** 1 569 000			**1 010 901 717** 1 569 000	**947 716 638** 1 569 000			**1 024 870 831** 1 569 000	**954 871 839** 1 569 000
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**139 969 000**	**154 504 859**												
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	77 474 769	77 474 769							1 053 744	1 053 744				
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	8 040 425	8 040 425												
03 10 02	**European Banking Authority (EBA)**	DA	1	20 723 957	20 723 957												
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	14 502 393 231 000	14 502 393 231 000												
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	21 571 530 410 000	21 571 530 410 000												
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1	37 060 950	37 060 950												
03 10 06	**European Union Customs Authority (EUCA)**	DA	1	p.m. 928 000	p.m. 928 000												
	Total Chapter 03 10 **Reserve**			**179 374 024** 1 569 000	**179 374 024** 1 569 000							**1 053 744**	**1 053 744**				
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	5 500 000	10 554 122			5 500 000	1 375 000			5 500 000	1 375 000				-1 375 000
03 20 02	**Preparatory actions**	DA	1	p.m.	6 378 426												
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	6 800 000	6 800 000												
	Total Chapter 03 20			**12 300 000**	**23 732 548**			**5 500 000**	**1 375 000**			**5 500 000**	**1 375 000**				**-1 375 000**
	Total Title 03 **Reserve**			**1 022 845 917** 1 569 000	**951 984 382** 1 569 000			**7 500 000**	**1 875 000**			**11 944 200**	**4 267 744**			**-2 024 914**	**-2 887 457**
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	8 050 000	8 050 000	NDA	1	6 600 000	6 600 000	NDA	1	6 600 000	6 600 000	NDA	1	6 600 000	6 600 000
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1	200 000	200 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000
	Total Chapter 04 01			**8 250 000**	**8 250 000**			**6 800 000**	**6 800 000**			**6 800 000**	**6 800 000**			**6 800 000**	**6 800 000**
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 220 732 673	1 090 000 000	DA	1	1 177 659 000	1 030 000 000	DA	1	1 177 659 000	1 030 000 000	DA	1	1 177 659 000	1 030 000 000
04 02 02	**Copernicus**	DA	1	775 882 327	725 000 000	DA	1	829 850 000	670 000 000	DA	1	824 850 000	668 500 000	DA	1	829 850 000	670 000 000
04 02 03	**GOVSATCOM/SSA**	DA	1	46 050 000	81 500 000	DA	1	80 300 000	30 000 000	DA	1	76 900 000	28 900 000	DA	1	80 300 000	30 000 000
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	55 000 000	DA	1	p.m.	25 000 000	DA	1	p.m.	25 000 000	DA	1	p.m.	25 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	23 000 000	DA	1	p.m.	8 000 000	DA	1	p.m.	8 000 000	DA	1	p.m.	8 000 000
	Total Chapter 04 02			**2 042 665 000**	**1 974 500 000**			**2 087 809 000**	**1 763 000 000**			**2 079 409 000**	**1 760 400 000**			**2 087 809 000**	**1 763 000 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1	196 150 000	150 000 000	DA	1	149 500 000	50 000 000	DA	1	149 500 000	50 000 000	DA	1	149 500 000	50 000 000
	Total Chapter 04 03			**196 150 000**	**150 000 000**			**149 500 000**	**50 000 000**			**149 500 000**	**50 000 000**			**149 500 000**	**50 000 000**
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	79 828 249	79 828 249	DA	1	83 356 015	83 356 015	DA	1	83 356 015	83 356 015	DA	1	83 356 015	83 356 015
	Total Chapter 04 10			**79 828 249**	**79 828 249**			**83 356 015**	**83 356 015**			**83 356 015**	**83 356 015**			**83 356 015**	**83 356 015**
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	6 600 000	6 600 000												
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1	200 000	200 000												
	Total Chapter 04 01			**6 800 000**	**6 800 000**												
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 177 659 000	1 030 000 000												
04 02 02	**Copernicus**	DA	1	829 850 000	670 000 000							5 000 000	1 500 000				
04 02 03	**GOVSATCOM/SSA**	DA	1	80 300 000	30 000 000							3 400 000	1 100 000				
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	25 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	8 000 000												
	Total Chapter 04 02			**2 087 809 000**	**1 763 000 000**							**8 400 000**	**2 600 000**				
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1	149 500 000	50 000 000												
	Total Chapter 04 03			**149 500 000**	**50 000 000**												
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	83 356 015	83 356 015												
	Total Chapter 04 10			**83 356 015**	**83 356 015**												
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	**Pilot projects**	DA	1	4 000 000	2 750 000	DA	1	p.m.	1 310 000	DA	1	p.m.	1 310 000	DA	1	6 000 000	4 310 000
04 20 02	**Preparatory actions**	DA	1	41 000 000	13 250 000	DA	1	p.m.	4 100 000	DA	1	p.m.	4 100 000	DA	1	37 000 000	22 600 000
	Total Chapter 04 20			**45 000 000**	**16 000 000**			**p.m.**	**5 410 000**			**p.m.**	**5 410 000**			**43 000 000**	**26 910 000**
	Total Title 04			**2 371 893 249**	**2 228 578 249**			**2 327 465 015**	**1 908 566 015**			**2 319 065 015**	**1 905 966 015**			**2 370 465 015**	**1 930 066 015**
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 050 477	4 050 477	NDA	2.1	4 231 305	4 231 305	NDA	2.1	4 231 305	4 231 305	NDA	2.1	4 231 305	4 231 305
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 507 574	1 507 574	NDA	2.1	1 634 000	1 634 000	NDA	2.1	1 634 000	1 634 000	NDA	2.1	1 634 000	1 634 000
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 759 816	1 759 816	NDA	2.1	1 839 003	1 839 003	NDA	2.1	1 839 003	1 839 003	NDA	2.1	1 839 003	1 839 003
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 949 085	6 949 085	NDA	2.1	7 295 082	7 295 082	NDA	2.1	7 295 082	7 295 082	NDA	2.1	7 295 082	7 295 082
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	2 098 297	2 098 297	NDA	2.2	2 191 287	2 191 287	NDA	2.2	2 191 287	2 191 287	NDA	2.2	2 191 287	2 191 287
	Total Chapter 05 01			**16 365 249**	**16 365 249**			**17 190 677**	**17 190 677**			**17 190 677**	**17 190 677**			**17 190 677**	**17 190 677**
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	40 157 207 649	20 000 000 000 3 000 000 000	DA	2.1	34 070 850 917	34 719 377 238	DA	2.1	34 070 850 917	36 019 377 238	DA	2.1	34 070 850 917	36 019 377 238
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	79 813 476	78 876 654	DA	2.1	72 091 679	92 555 317	DA	2.1	72 091 679	92 555 317	DA	2.1	72 091 679	92 555 317
05 02 03	**European Urban Initiative**	DA	2.1	47 339 181	81 168 632	DA	2.1	49 651 964	105 606 392	DA	2.1	49 651 964	105 606 392	DA	2.1	49 651 964	105 606 392
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	78 230 806	p.m.	DA	2.1	65 457 087	p.m.	DA	2.1	65 457 087	p.m.	DA	2.1	65 457 087	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	**Pilot projects**	DA	1	6 000 000	2 810 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
04 20 02	**Preparatory actions**	DA	1	37 000 000	13 350 000			37 000 000	9 250 000			37 000 000	9 250 000				-9 250 000
	Total Chapter 04 20			**43 000 000**	**16 160 000**			**43 000 000**	**10 750 000**			**43 000 000**	**10 750 000**				**-10 750 000**
	Total Title 04			**2 370 465 015**	**1 919 316 015**			**43 000 000**	**10 750 000**			**51 400 000**	**13 350 000**				**-10 750 000**
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 231 305	4 231 305												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 634 000	1 634 000												
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 839 003	1 839 003												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	7 295 082	7 295 082												
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	2 191 287	2 191 287												
	Total Chapter 05 01			**17 190 677**	**17 190 677**												
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	34 070 850 917	34 719 377 238								-1 300 000 000				-1 300 000 000
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	72 091 679	92 555 317												
05 02 03	**European Urban Initiative**	DA	2.1	49 651 964	105 606 392												
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	65 457 087	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05	**ERDF — Financing under REACT-EU**																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	16 236 061	36 236 061	DA	2.1	13 779 147	33 779 147	DA	2.1	13 779 147	33 779 147	DA	2.1	13 779 147	33 779 147
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	61 628 959	20 613 021	DA	2.1	51 566 295	30 919 532	DA	2.1	51 566 295	30 919 532	DA	2.1	51 566 295	30 919 532
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	8 956 250	4 244 090	DA	2.1	1 000 000	3 183 647	DA	2.1	1 000 000	3 183 647	DA	2.1	1 000 000	3 183 647
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 02 **Reserve**			**40 449 412 382**	**20 321 138 458** 3 000 000 000			**34 324 397 089**	**34 985 421 273**			**34 324 397 089**	**36 285 421 273**			**34 324 397 089**	**36 285 421 273**
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	7 021 073 503	3 000 000 000	DA	2.1	5 997 737 209	6 111 568 762	DA	2.1	5 997 737 209	6 111 568 762	DA	2.1	5 997 737 209	6 111 568 762
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	11 861 935	13 108 129	DA	2.1	10 381 902	14 264 919	DA	2.1	10 381 902	14 264 919	DA	2.1	10 381 902	14 264 919

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05	**ERDF — Financing under REACT-EU**																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	13 779 147	33 779 147												
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	51 566 295	30 919 532												
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	1 000 000	3 183 647												
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.												
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 02 Reserve			**34 324 397 089**	**34 985 421 273**								**-1 300 000 000**				**-1 300 000 000**
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	5 997 737 209	6 111 568 762												
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	10 381 902	14 264 919												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 660 965 113	881 000 000	DA	2.1	1 723 451 538	729 000 000	DA	2.1	1 723 451 538	729 000 000	DA	2.1	1 723 451 538	729 000 000
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	16 270 722	5 442 202	DA	2.1	13 613 633	8 163 304	DA	2.1	13 613 633	8 163 304	DA	2.1	13 613 633	8 163 304
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 509 202	2 429 964	DA	2.1	2 079 251	2 469 191	DA	2.1	2 079 251	2 469 191	DA	2.1	2 079 251	2 469 191
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	50 000 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	415 450 000	DA	2.1	p.m.	950 220 000	DA	2.1	p.m.	950 220 000	DA	2.1	p.m.	950 220 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 03			**8 712 680 475**	**4 372 430 295**			**7 747 263 533**	**7 820 686 176**			**7 747 263 533**	**7 820 686 176**			**7 747 263 533**	**7 820 686 176**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	33 372 703	28 952 824	DA	2.2	33 479 713	33 000 000	DA	2.2	33 479 713	33 000 000	DA	2.2	34 479 713	33 500 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	2 000 000	DA	2.2	p.m.	2 000 000	DA	2.2	p.m.	2 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 723 451 538	729 000 000												
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000												
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	13 613 633	8 163 304												
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 079 251	2 469 191												
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.												
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	950 220 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 03			**7 747 263 533**	**7 820 686 176**												
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	33 979 713	33 125 000			500 000	125 000			500 000	125 000			-500 000	-375 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	2 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			**33 372 703**	**31 952 824**			**33 479 713**	**35 000 000**			**33 479 713**	**35 000 000**			**34 479 713**	**35 500 000**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	4 000 000	2 236 914	DA	2.1	p.m.	2 857 943	DA	2.1	p.m.	2 857 943	DA	2.1	p.m.	2 857 943
05 20 02	**Preparatory actions**	DA	2.1	p.m.	73 875	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			**4 000 000**	**2 310 789**			**p.m.**	**2 857 943**			**p.m.**	**2 857 943**			**p.m.**	**2 857 943**
	Total Title 05			**49 215 830 809**	**24 744 197 615**			**42 122 331 012**	**42 861 156 069**			**42 122 331 012**	**44 161 156 069**			**42 123 331 012**	**44 161 656 069**
	Reserve				3 000 000 000												
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 165 000	2 165 000	NDA	2.2	2 208 000	2 208 000	NDA	2.2	2 208 000	2 208 000	NDA	2.2	2 208 000	2 208 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 03	**Support expenditure for borrowing and debt management activities of the European Union**	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	7 227 453	7 227 453	NDA	2.2	6 745 762	6 745 762	NDA	2.2	6 745 762	6 745 762	NDA	2.2	6 745 762	6 745 762
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	19 442 554	19 442 554	NDA	2.2	19 862 261	19 862 261	NDA	2.2	19 862 261	19 862 261	NDA	2.2	19 862 261	19 862 261
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			**33 979 713**	**35 125 000**			**500 000**	**125 000**			**500 000**	**125 000**			**-500 000**	**-375 000**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	p.m.	2 857 943												
05 20 02	**Preparatory actions**	DA	2.1	p.m.	p.m.												
	Total Chapter 05 20			**p.m.**	**2 857 943**												
	Total Title 05 Reserve			**42 122 831 012**	**42 861 281 069**			**500 000**	**125 000**			**500 000**	**-1 299 875 000**			**-500 000**	**-1 300 375 000**
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 208 000	2 208 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.												
06 01 03	**Support expenditure for borrowing and debt management activities of the European Union**	NDA	2.2	6 000 000	6 000 000												
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.												
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	6 745 762	6 745 762												
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	19 862 261	19 862 261												
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 01			**34 835 007**	**34 835 007**			**34 816 023**	**34 816 023**			**34 816 023**	**34 816 023**			**34 816 023**	**34 816 023**
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	**Technical Support Instrument**	DA	2.2	118 790 999	122 687 647	DA	2.2	107 327 580	122 423 515	DA	2.2	92 327 580	107 423 515	DA	2.2	107 327 580	122 423 515
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 02			**118 790 999**	**122 687 647**			**107 327 580**	**122 423 515**			**92 327 580**	**107 423 515**			**107 327 580**	**122 423 515**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	902 450	870 000	DA	2.2	920 145	916 200	DA	2.2	920 145	916 200	DA	2.2	920 145	916 200
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 03			**902 450**	**870 000**			**920 145**	**916 200**			**920 145**	**916 200**			**920 145**	**916 200**
06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	4 961 000 000	4 961 000 000	NDA	2.2	7 970 000 000	7 970 000 000	NDA	2.2	7 718 000 000	7 718 000 000	NDA	2.2	7 721 000 000	7 721 000 000
06 04 02	**European Union Recovery Instrument (EURI) – Additional liquidity management costs**													DA	2.2	300 000 000	300 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 01			**34 816 023**	**34 816 023**												
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.												
06 02 02	**Technical Support Instrument**	DA	2.2	50 327 580	112 423 515			-57 000 000	-10 000 000			-42 000 000	5 000 000			-57 000 000	-10 000 000
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 02			**50 327 580**	**112 423 515**			**-57 000 000**	**-10 000 000**			**-42 000 000**	**5 000 000**			**-57 000 000**	**-10 000 000**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	920 145	916 200												
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 03			**920 145**	**916 200**												
06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	7 970 000 000	7 970 000 000							252 000 000	252 000 000			249 000 000	249 000 000
06 04 02	**European Union Recovery Instrument (EURI) – Additional liquidity management costs**	DA	2.2	—	—			—	—			—	—			-300 000 000	-300 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 04			**4 961 000 000**	**4 961 000 000**			**7 970 000 000**	**7 970 000 000**			**7 718 000 000**	**7 718 000 000**			**8 021 000 000**	**8 021 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	211 321 354	97 500 000	DA	2.2	167 657 430	189 000 000	DA	2.2	167 657 430	189 000 000	DA	2.2	197 657 430	204 000 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	19 500 000	DA	2.2	p.m.	19 500 000	DA	2.2	p.m.	19 500 000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 05			**211 321 354**	**107 500 000**			**167 657 430**	**208 500 000**			**167 657 430**	**208 500 000**			**197 657 430**	**223 500 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	555 939 966	553 000 000	DA	2.2	658 265 985	545 000 000	DA	2.2	560 965 985	513 400 000	DA	2.2	663 265 985	547 500 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	5 000 000	DA	2.2	p.m.	1 600 000	DA	2.2	p.m.	1 600 000	DA	2.2	p.m.	1 600 000
	Total Chapter 06 06			**555 939 966**	**558 000 000**			**658 265 985**	**546 600 000**			**560 965 985**	**515 000 000**			**663 265 985**	**549 100 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 07			**p.m.**	**1 000 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	80 335 384	80 335 384	DA	2.2	90 939 554	90 939 554	DA	2.2	81 228 091	81 228 091	DA	2.2	90 939 554	90 939 554
06 10 02	**European Food Safety Authority**	DA	2.2	157 911 523	146 060 710	DA	2.2	161 327 012 830 000	156 905 953 287 000	DA	2.2	161 327 012 830 000	156 905 953 287 000	DA	2.2	161 327 012 830 000	156 905 953 287 000
06 10 03	**European Medicines Agency**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 04			**7 970 000 000**	**7 970 000 000**							**252 000 000**	**252 000 000**			**-51 000 000**	**-51 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	177 657 430	191 500 000			10 000 000	2 500 000			10 000 000	2 500 000			-20 000 000	-12 500 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	19 500 000												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 05			**177 657 430**	**211 000 000**			**10 000 000**	**2 500 000**			**10 000 000**	**2 500 000**			**-20 000 000**	**-12 500 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	661 265 985	545 750 000			3 000 000	750 000			100 300 000	32 350 000			-2 000 000	-1 750 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	1 600 000												
	Total Chapter 06 06			**661 265 985**	**547 350 000**			**3 000 000**	**750 000**			**100 300 000**	**32 350 000**			**-2 000 000**	**-1 750 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	p.m.												
	Total Chapter 06 07			**p.m.**	**p.m.**												
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	90 939 554	90 939 554							9 711 463	9 711 463				
06 10 02	**European Food Safety Authority**	DA	2.2	161 327 012 830 000	156 905 953 287 000												
06 10 03	**European Medicines Agency**																

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	33 573 102	33 573 102	DA	2.2	29 245 016 651 000	29 245 016 651 000	DA	2.2	29 245 016 651 000	29 245 016 651 000	DA	2.2	29 245 016 651 000	29 245 016 651 000
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000 1 172 000	14 000 000 1 172 000	DA	2.2	14 000 000 1 172 000	14 000 000 1 172 000	DA	2.2	14 000 000 1 172 000	14 000 000 1 172 000
	Total Chapter 06 10 **Reserve**			**285 820 009**	**273 969 196**			**295 511 582** 2 653 000	**291 090 523** 2 110 000			**285 800 119** 2 653 000	**281 379 060** 2 110 000			**295 511 582** 2 653 000	**291 090 523** 2 110 000
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	15 674 727	13 050 500	DA	2.2	13 586 521	15 634 500	DA	2.2	12 339 727	12 885 000	DA	2.2	13 586 521	13 300 000
	Total Chapter 06 20			**15 674 727**	**13 050 500**			**13 586 521**	**15 634 500**			**12 339 727**	**12 885 000**			**13 586 521**	**13 300 000**
	Total Title 06 **Reserve**			**6 184 284 512**	**6 072 912 350**			**9 248 085 266** 2 653 000	**9 189 980 761** 2 110 000			**8 872 827 009** 2 653 000	**8 878 919 798** 2 110 000			**9 334 085 266** 2 653 000	**9 256 146 261** 2 110 000
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	6 821 400	6 821 400	NDA	2.1	7 479 500	7 479 500	NDA	2.1	7 479 500	7 479 500	NDA	2.1	7 479 500	7 479 500
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	NDA	2.2	1 751 383	1 751 383	NDA	2.2	2 300 000	2 300 000	NDA	2.2	2 300 000	2 300 000	NDA	2.2	2 300 000	2 300 000
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	27 229 773	27 229 773	NDA	2.2	29 957 299	29 957 299	NDA	2.2	27 229 773	27 229 773	NDA	2.2	29 957 299	29 957 299
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	34 322 952	34 322 952	NDA	2.2	35 833 037	35 833 037	NDA	2.2	35 833 037	35 833 037	NDA	2.2	35 833 037	35 833 037
07 01 03	**Support expenditure for the European Solidarity Corps**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	29 245 016 651 000	29 245 016 651 000												
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000 1 172 000	14 000 000 1 172 000												
	Total Chapter 06 10 **Reserve**			**295 511 582** 2 653 000	**291 090 523** 2 110 000							**9 711 463**	**9 711 463**				
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.												
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	13 586 521	15 634 500							1 246 794	2 749 500				2 334 500
	Total Chapter 06 20			**13 586 521**	**15 634 500**							**1 246 794**	**2 749 500**				**2 334 500**
	Total Title 06 **Reserve**			**9 204 085 266** 2 653 000	**9 183 230 761** 2 110 000			**-44 000 000**	**-6 750 000**			**331 258 257**	**304 310 963**			**-130 000 000**	**-72 915 500**
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	7 479 500	7 479 500												
07 01 01 02	Support expenditure for the Employment and Social Innovation (EaSI) strand	NDA	2.2	2 300 000	2 300 000												
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	29 957 299	29 957 299							2 727 526	2 727 526				
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	35 833 037	35 833 037												
07 01 03	**Support expenditure for the European Solidarity Corps**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 641 573	5 641 573	NDA	2.2	5 813 468	5 813 468	NDA	2.2	5 641 573	5 641 573	NDA	2.2	5 813 468	5 813 468
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 561 340	1 561 340	NDA	2.2	1 501 546	1 501 546	NDA	2.2	1 501 546	1 501 546	NDA	2.2	1 501 546	1 501 546
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	6 287 469	6 287 469	NDA	2.2	7 445 414	7 445 414	NDA	2.2	6 287 469	6 287 469	NDA	2.2	7 445 414	7 445 414
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	19 303 407	19 303 407	NDA	2.2	20 069 949	20 069 949	NDA	2.2	20 069 949	20 069 949	NDA	2.2	20 069 949	20 069 949
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	8 814 957	8 814 957	NDA	2.2	9 348 280	9 348 280	NDA	2.2	9 348 280	9 348 280	NDA	2.2	9 348 280	9 348 280
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			**114 709 254**	**114 709 254**			**122 723 493**	**122 723 493**			**118 666 127**	**118 666 127**			**122 723 493**	**122 723 493**
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	17 093 586 371	8 100 000 000	DA	2.1	14 424 864 209	15 410 000 000	DA	2.1	14 424 864 209	15 510 000 000	DA	2.1	14 424 864 209	15 510 000 000
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	24 464 594	17 500 000	DA	2.1	23 815 375	27 500 000	DA	2.1	23 815 375	27 500 000	DA	2.1	23 815 375	27 500 000
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	19 557 081	p.m.	DA	2.1	16 364 001	p.m.	DA	2.1	16 364 001	p.m.	DA	2.1	16 364 001	p.m.
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	107 373 853	74 000 000	DA	2.2	105 410 821	102 000 000	DA	2.2	105 410 821	102 000 000	DA	2.2	107 910 821	103 250 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 813 468	5 813 468							171 895	171 895				
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 501 546	1 501 546												
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	7 445 414	7 445 414							1 157 945	1 157 945				
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	20 069 949	20 069 949												
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	9 348 280	9 348 280												
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			**122 723 493**	**122 723 493**							**4 057 366**	**4 057 366**				
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	14 424 864 209	15 410 000 000								-100 000 000				-100 000 000
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	23 815 375	27 500 000												
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	16 364 001	p.m.												
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	106 410 821	102 250 000			1 000 000	250 000			1 000 000	250 000			-1 500 000	-1 000 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	31 454 780	17 534 452	DA	2.1	26 318 900	21 041 343	DA	2.1	26 318 900	21 041 343	DA	2.1	26 318 900	21 041 343
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	**Digital Europe Programme — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	8 000 000	8 000 000	DA	2.1	7 000 000	7 000 000	DA	2.1	7 000 000	7 000 000	DA	2.1	7 000 000	7 000 000
07 02 14	**Recovery and Resilience Facility — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	26 318 900	21 041 343												
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 12	**Digital Europe Programme — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	7 000 000	7 000 000												
07 02 14	**Recovery and Resilience Facility — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	p.m.												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.												
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 02			**17 284 436 679**	**8 317 034 452**			**14 603 773 306**	**15 567 541 343**			**14 603 773 306**	**15 667 541 343**			**14 606 273 306**	**15 668 791 343**
07 03	Erasmus+																
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 914 373 954	2 745 069 449	DA	2.2	3 042 584 266	2 985 720 000	DA	2.2	2 935 584 266	2 950 120 000	DA	2.2	3 047 584 266	2 989 470 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	508 654 825	490 340 000	DA	2.2	644 133 179	708 100 000	DA	2.2	519 133 179	666 500 000	DA	2.2	644 133 179	708 100 000
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	408 898 370	380 000 000	DA	2.2	440 307 038	411 000 000	DA	2.2	420 307 038	404 400 000	DA	2.2	440 307 038	411 000 000
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	75 676 325	74 000 000	DA	2.2	81 483 341	78 000 000	DA	2.2	78 483 341	77 000 000	DA	2.2	81 483 341	78 000 000
07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 03			**3 907 603 474**	**3 704 409 449**			**4 208 507 824**	**4 182 820 000**			**3 953 507 824**	**4 098 020 000**			**4 213 507 824**	**4 186 570 000**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	139 697 739	125 970 407	DA	2.2	142 523 651	131 000 000	DA	2.2	142 523 651	131 000 000	DA	2.2	142 523 651	131 000 000
07 04 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 02			**14 604 773 306**	**15 567 791 343**			**1 000 000**	**250 000**			**1 000 000**	**-99 750 000**			**-1 500 000**	**-101 000 000**
07 03	Erasmus+																
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	3 045 584 266	2 986 470 000			3 000 000	750 000			110 000 000	36 350 000			-2 000 000	-3 000 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	644 133 179	708 100 000							125 000 000	41 600 000				
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	440 307 038	411 000 000							20 000 000	6 600 000				
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	81 483 341	78 000 000							3 000 000	1 000 000				
07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 03			**4 211 507 824**	**4 183 570 000**			**3 000 000**	**750 000**			**258 000 000**	**85 550 000**			**-2 000 000**	**-3 000 000**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	142 523 651	131 000 000												
07 04 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 04			**139 697 739**	**125 970 407**			**142 523 651**	**131 000 000**			**142 523 651**	**131 000 000**			**142 523 651**	**131 000 000**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	107 894 641	109 761 016	DA	2.2	121 721 256	111 165 876	DA	2.2	112 221 256	108 065 876	DA	2.2	121 721 256	111 165 876
07 05 02	**Media strand**	DA	2.2	189 459 771	175 353 553	DA	2.2	213 758 213	192 254 518	DA	2.2	199 258 213	187 404 518	DA	2.2	213 758 213	192 254 518
07 05 03	**Cross-sectoral strand**	DA	2.2	29 262 015	31 649 063	DA	2.2	33 030 185	27 295 140	DA	2.2	30 630 185	26 545 140	DA	2.2	35 530 185	28 545 140
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	4 707 811	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			**326 616 427**	**321 471 443**			**368 509 654**	**330 715 534**			**342 109 654**	**322 015 534**			**371 009 654**	**331 965 534**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	40 181 708	21 075 045	DA	2.2	50 013 550	33 643 288	DA	2.2	41 413 550	30 843 288	DA	2.2	50 013 550	33 643 288
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	89 700 652	59 587 175	DA	2.2	73 775 165	61 432 830	DA	2.2	73 775 165	61 432 830	DA	2.2	73 775 165	61 432 830
07 06 03	**Daphne**	DA	2.2	27 313 815	24 225 012	DA	2.2	35 129 939	20 745 778	DA	2.2	28 129 939	18 345 778	DA	2.2	35 129 939	20 745 778
07 06 04	**Union values**	DA	2.2	68 448 489	72 609 809	DA	2.2	120 762 466	89 176 175	DA	2.2	81 762 466	76 276 175	DA	2.2	123 262 466	90 426 175
07 06 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 04			**142 523 651**	**131 000 000**												
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	121 721 256	111 165 876							9 500 000	3 100 000				
07 05 02	**Media strand**	DA	2.2	213 758 213	192 254 518							14 500 000	4 850 000				
07 05 03	**Cross-sectoral strand**	DA	2.2	34 030 185	27 545 140			1 000 000	250 000			3 400 000	1 000 000			-1 500 000	-1 000 000
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	p.m.												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			**369 509 654**	**330 965 534**			**1 000 000**	**250 000**			**27 400 000**	**8 950 000**			**-1 500 000**	**-1 000 000**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	50 013 550	33 643 288							8 600 000	2 800 000				
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	73 775 165	61 432 830												
07 06 03	**Daphne**	DA	2.2	35 129 939	20 745 778							7 000 000	2 400 000				
07 06 04	**Union values**	DA	2.2	121 762 466	89 426 175			1 000 000	250 000			40 000 000	13 150 000			-1 500 000	-1 000 000
07 06 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 06			**225 644 664**	**177 497 041**			**279 681 120**	**204 998 071**			**225 081 120**	**186 898 071**			**282 181 120**	**206 248 071**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 885 500	9 564 613	DA	2.2	10 973 610	9 205 647	DA	2.2	10 973 610	9 205 647	DA	2.2	10 973 610	9 205 647
07 07 02	**Supporting judicial training**	DA	2.2	15 853 500	16 405 322	DA	2.2	15 850 770	10 432 788	DA	2.2	15 850 770	10 432 788	DA	2.2	15 850 770	10 432 788
07 07 03	**Promoting effective access to justice**	DA	2.2	13 911 000	10 457 591	DA	2.2	13 818 620	11 278 923	DA	2.2	13 818 620	11 278 923	DA	2.2	13 818 620	11 278 923
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 07			**40 650 000**	**36 427 526**			**40 643 000**	**30 917 358**			**40 643 000**	**30 917 358**			**40 643 000**	**30 917 358**
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	24 902 111	24 902 111	DA	2.2	25 387 563	25 387 563	DA	2.2	25 387 563	25 387 563	DA	2.2	25 387 563	25 387 563
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	16 825 840	16 825 840	DA	2.2	17 417 398	17 417 398	DA	2.2	17 162 356	17 162 356	DA	2.2	17 417 398	17 417 398
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	20 082 416	20 082 416	DA	2.2	20 604 551	20 604 551	DA	2.2	20 484 064	20 484 064	DA	2.2	20 604 551	20 604 551
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	25 865 963	25 865 963	DA	2.2	26 390 346	26 390 346	DA	2.2	26 390 346	26 390 346	DA	2.2	26 390 346	26 390 346
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	10 306 931	10 306 931	DA	2.2	10 754 875	10 754 875	DA	2.2	10 513 069	10 513 069	DA	2.2	11 754 875	11 754 875
07 10 06	**European Training Foundation (ETF)**	DA	2.2	23 937 635	23 937 635	DA	2.2	23 762 013	23 762 013	DA	2.2	23 762 013	23 762 013	DA	2.2	23 762 013	23 762 013
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	68 894 133	68 546 133	DA	2.2	72 983 685	72 358 685	DA	2.2	72 983 685	72 358 685	DA	2.2	78 983 685	78 358 685

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.												
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 06			**280 681 120**	**205 248 071**			**1 000 000**	**250 000**			**55 600 000**	**18 350 000**			**-1 500 000**	**-1 000 000**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 973 610	9 205 647												
07 07 02	**Supporting judicial training**	DA	2.2	15 850 770	10 432 788												
07 07 03	**Promoting effective access to justice**	DA	2.2	13 818 620	11 278 923												
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 07			**40 643 000**	**30 917 358**												
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	25 387 563	25 387 563												
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	17 417 398	17 417 398							255 042	255 042				
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	20 604 551	20 604 551							120 487	120 487				
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	26 390 346	26 390 346												
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	10 754 875	10 754 875							241 806	241 806			-1 000 000	-1 000 000
07 10 06	**European Training Foundation (ETF)**	DA	2.2	23 762 013	23 762 013												
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	72 983 685	72 358 685											-6 000 000	-6 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	83 979 259	83 979 259	DA	2.2	91 545 128	91 545 128	DA	2.2	85 658 844	85 658 844	DA	2.2	94 545 128	94 545 128
07 10 09	**European Labour Authority (ELA)**	DA	2.2	49 534 304	47 615 789	DA	2.2	50 478 328	49 325 764	DA	2.2	50 478 328	49 325 764	DA	2.2	50 478 328	49 325 764
	Total Chapter 07 10			**324 328 592**	**322 062 077**			**339 323 887**	**337 546 323**			**332 820 268**	**331 042 704**			**349 323 887**	**347 546 323**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**																
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	2 000 000	10 243 047	DA	2.2	p.m.	5 598 843	DA	2.2	p.m.	5 598 843	DA	2.2	6 200 000	8 698 843
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	1 500 000	375 000	DA	2.1	p.m.	750 000	DA	2.1	p.m.	750 000	DA	2.1	1 500 000	1 500 000
07 20 02	**Preparatory actions**	DA	2.2	16 500 000	16 183 234	DA	2.2	p.m.	12 703 658	DA	2.2	p.m.	12 703 658	DA	2.2	3 000 000	14 203 658
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 437 422	7 400 000	DA	2.2	9 017 035	8 800 000	DA	2.2	9 017 035	8 800 000	DA	2.2	9 017 035	8 800 000
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	20 921 438	20 330 435	DA	2.2	21 107 803	20 311 843	DA	2.2	20 921 438	20 249 843	DA	2.2	21 107 803	20 311 843
07 20 04 02	Executive and corporate communication services	DA	2.2	48 759 000	48 759 000	DA	2.2	49 192 000	49 192 000	DA	2.2	48 759 000	49 050 000	DA	2.2	49 192 000	49 192 000
07 20 04 03	Commission Representations	DA	2.2	28 317 000	24 960 000	DA	2.2	28 569 000	25 183 000	DA	2.2	28 317 000	25 099 000	DA	2.2	28 569 000	25 183 000
07 20 04 04	Communication services for citizens	DA	2.2	33 360 000	32 845 000	DA	2.2	33 657 000	33 138 000	DA	2.2	33 657 000	33 138 000	DA	2.2	33 657 000	33 138 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 627 616	20 300 000	DA	2.2	23 838 086	19 300 000	DA	2.2	23 627 616	19 230 000	DA	2.2	23 838 086	19 300 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	929 929	711 107	DA	2.2	1 618 213	845 870	DA	2.2	929 389	611 870	DA	2.2	1 618 213	845 870

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	91 545 128	91 545 128							5 886 284	5 886 284			-3 000 000	-3 000 000
07 10 09	**European Labour Authority (ELA)**	DA	2.2	50 478 328	49 325 764												
	Total Chapter 07 10			**339 323 887**	**337 546 323**							**6 503 619**	**6 503 619**			**-10 000 000**	**-10 000 000**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**																
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	6 200 000	7 148 843			6 200 000	1 550 000			6 200 000	1 550 000				-1 550 000
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	1 500 000	1 125 000			1 500 000	375 000			1 500 000	375 000				-375 000
07 20 02	**Preparatory actions**	DA	2.2	3 000 000	13 453 658			3 000 000	750 000			3 000 000	750 000				-750 000
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 017 035	8 800 000												
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	21 107 803	20 311 843							186 365	62 000				
07 20 04 02	Executive and corporate communication services	DA	2.2	49 192 000	49 192 000							433 000	142 000				
07 20 04 03	Commission Representations	DA	2.2	28 569 000	25 183 000							252 000	84 000				
07 20 04 04	Communication services for citizens	DA	2.2	33 657 000	33 138 000												
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 838 086	19 300 000							210 470	70 000				
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	1 618 213	845 870							688 824	234 000				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 222 354	2 500 000	DA	2.2	3 251 059	3 400 000	DA	2.2	3 251 059	3 400 000	DA	2.2	3 251 059	3 400 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	23 428 771	22 500 000	DA	2.2	23 133 016	25 000 000	DA	2.2	23 133 016	25 000 000	DA	2.2	25 133 016	26 000 000
	Total Chapter 07 20			**215 003 530**	**210 106 823**			**196 383 212**	**207 223 214**			**194 612 553**	**206 631 214**			**209 083 212**	**213 573 214**
	Total Title 07			**22 578 690 359**	**13 329 688 472**			**20 302 069 147**	**21 115 485 336**			**19 953 737 503**	**21 092 732 351**			**20 337 269 147**	**21 239 335 336**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	563 117	563 117	NDA	3.1	586 437	586 437	NDA	3.1	586 437	586 437	NDA	3.1	586 437	586 437
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	2 134 828	2 134 828	NDA	3.1	1 372 104	1 372 104	NDA	3.1	872 104	872 104	NDA	3.1	872 104	872 104
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	2 023 060	2 023 060	NDA	3.2	2 080 410	2 080 410	NDA	3.2	2 080 410	2 080 410	NDA	3.2	2 080 410	2 080 410
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 337 323	3 337 323	NDA	3.2	3 735 128	3 735 128	NDA	3.2	3 337 323	3 337 323	NDA	3.2	3 735 128	3 735 128
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 823 422	4 823 422	NDA	3.2	4 528 000	4 528 000	NDA	3.2	4 528 000	4 528 000	NDA	3.2	4 528 000	4 528 000
	Total Chapter 08 01			**12 881 750**	**12 881 750**			**12 302 079**	**12 302 079**			**11 404 274**	**11 404 274**			**11 802 079**	**11 802 079**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	280 219 040	280 219 040	NDA	3.1	172 631 381	172 631 381	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	769 000 000	769 000 000	NDA	3.1	1 025 000 000	1 025 000 000	NDA	3.1	1 035 000 000	1 035 000 000	NDA	3.1	1 035 000 000	1 035 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	58 000 000	58 000 000	NDA	3.1	57 000 000	57 000 000	NDA	3.1	58 000 000	58 000 000	NDA	3.1	58 000 000	58 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 251 059	3 400 000												
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	24 633 016	25 375 000			1 500 000	375 000			1 500 000	375 000			-500 000	-625 000
	Total Chapter 07 20			**208 583 212**	**210 273 214**			**12 200 000**	**3 050 000**			**13 970 659**	**3 642 000**			**-500 000**	**-3 300 000**
	Total Title 07			**20 320 269 147**	**21 120 035 336**			**18 200 000**	**4 550 000**			**366 531 644**	**27 302 985**			**-17 000 000**	**-119 300 000**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	586 437	586 437												
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	1 372 104	1 372 104							500 000	500 000			500 000	500 000
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	2 080 410	2 080 410												
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 735 128	3 735 128							397 805	397 805				
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 528 000	4 528 000												
	Total Chapter 08 01			**12 302 079**	**12 302 079**							**897 805**	**897 805**			**500 000**	**500 000**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	137 486 942	137 486 942			-35 144 439	-35 144 439			-312 513 058	-312 513 058			-312 513 058	-312 513 058
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	1 025 000 000	1 025 000 000							-10 000 000	-10 000 000			-10 000 000	-10 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	57 000 000	57 000 000							-1 000 000	-1 000 000			-1 000 000	-1 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 03	Wine sector	NDA	3.1	884 000 000	884 000 000	NDA	3.1	946 000 000	946 000 000	NDA	3.1	946 000 000	946 000 000	NDA	3.1	961 000 000	961 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	45 000 000	45 000 000	NDA	3.1	44 000 000	44 000 000	NDA	3.1	44 000 000	44 000 000	NDA	3.1	44 000 000	44 000 000
08 02 02 06	Other sectors	NDA	3.1	37 000 000	37 000 000	NDA	3.1	48 000 000	48 000 000	NDA	3.1	48 000 000	48 000 000	NDA	3.1	48 000 000	48 000 000
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	226 000 000	226 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	81 000 000	81 000 000	NDA	3.1	81 000 000	81 000 000	NDA	3.1	81 000 000	81 000 000	NDA	3.1	81 000 000	81 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	40 000 000	75 336 236	DA	3.1	105 000 000	69 927 713	DA	3.1	p.m.	69 927 713	DA	3.1	30 000 000	84 927 713
08 02 03 04	School schemes	NDA	3.1	200 000 000	200 000 000	NDA	3.1	202 000 000	202 000 000	NDA	3.1	202 000 000	202 000 000	NDA	3.1	202 000 000	202 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 06	Fruit and vegetables	NDA	3.1	393 000 000	393 000 000	NDA	3.1	175 000 000	175 000 000	NDA	3.1	178 000 000	178 000 000	NDA	3.1	178 000 000	178 000 000
08 02 03 07	Wine	NDA	3.1	125 000 000	125 000 000	NDA	3.1	49 000 000	49 000 000	NDA	3.1	49 000 000	49 000 000	NDA	3.1	49 000 000	49 000 000
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	**Direct payment types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 009 590 039	18 009 590 039	NDA	3.1	17 944 178 630	17 944 178 630	NDA	3.1	18 433 000 000	18 433 000 000	NDA	3.1	18 433 000 000	18 433 000 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	4 019 000 000	4 019 000 000	NDA	3.1	3 970 000 000	3 970 000 000	NDA	3.1	3 970 000 000	3 970 000 000	NDA	3.1	3 970 000 000	3 970 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 03	Wine sector	NDA	3.1	946 000 000	946 000 000											-15 000 000	-15 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												
08 02 02 05	Olive oil and table olives sector	NDA	3.1	44 000 000	44 000 000												
08 02 02 06	Other sectors	NDA	3.1	48 000 000	48 000 000												
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000												
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	81 000 000	81 000 000												
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	105 000 000	69 927 713							105 000 000				75 000 000	-15 000 000
08 02 03 04	School schemes	NDA	3.1	202 000 000	202 000 000												
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.												
08 02 03 06	Fruit and vegetables	NDA	3.1	175 000 000	175 000 000							-3 000 000	-3 000 000			-3 000 000	-3 000 000
08 02 03 07	Wine	NDA	3.1	49 000 000	49 000 000												
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.												
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	**Direct payment types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	17 860 495 783	17 860 495 783			-83 682 847	-83 682 847			-572 504 217	-572 504 217			-572 504 217	-572 504 217
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 970 000 000	3 970 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 03	Complementary income support for young farmers	NDA	3.1	700 000 000	700 000 000	NDA	3.1	697 000 000	697 000 000	NDA	3.1	697 000 000	697 000 000	NDA	3.1	720 000 000	720 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	NDA	3.1	8 701 000 000	8 701 000 000	NDA	3.1	9 014 000 000	9 014 000 000	NDA	3.1	8 783 000 000	8 783 000 000	NDA	3.1	8 783 000 000	8 783 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 472 000 000	4 472 000 000	NDA	3.1	4 480 000 000	4 480 000 000	NDA	3.1	4 470 000 000	4 470 000 000	NDA	3.1	4 470 000 000	4 470 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000	NDA	3.1	224 000 000	224 000 000	NDA	3.1	224 000 000	224 000 000	NDA	3.1	224 000 000	224 000 000
08 02 04 07	Complementary crisis payments					NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	2 800 000	2 800 000	NDA	3.1	920 000	920 000	NDA	3.1	920 000	920 000	NDA	3.1	920 000	920 000
08 02 05 03	Redistributive payment	NDA	3.1	200 000	200 000	NDA	3.1	66 000	66 000	NDA	3.1	66 000	66 000	NDA	3.1	66 000	66 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	13 000 000	13 000 000	NDA	3.1	4 400 000	4 400 000	NDA	3.1	4 400 000	4 400 000	NDA	3.1	4 400 000	4 400 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	9 300 000	9 300 000	NDA	3.1	2 997 000	2 997 000	NDA	3.1	2 997 000	2 997 000	NDA	3.1	2 997 000	2 997 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	600 000	600 000	NDA	3.1	198 000	198 000	NDA	3.1	198 000	198 000	NDA	3.1	198 000	198 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	200 000	200 000	NDA	3.1	66 000	66 000	NDA	3.1	66 000	66 000	NDA	3.1	66 000	66 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	3 600 000	3 600 000	NDA	3.1	1 188 000	1 188 000	NDA	3.1	1 188 000	1 188 000	NDA	3.1	1 188 000	1 188 000
08 02 05 10	Small farmers scheme	NDA	3.1	300 000	300 000	NDA	3.1	99 000	99 000	NDA	3.1	99 000	99 000	NDA	3.1	99 000	99 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	**Policy strategy, coordination and audit**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 03	Complementary income support for young farmers	NDA	3.1	697 000 000	697 000 000											-23 000 000	-23 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	NDA	3.1	9 014 000 000	9 014 000 000							231 000 000	231 000 000			231 000 000	231 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 480 000 000	4 480 000 000							10 000 000	10 000 000			10 000 000	10 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	224 000 000	224 000 000												
08 02 04 07	Complementary crisis payments	NDA	3.1	p.m.	p.m.												
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	920 000	920 000												
08 02 05 03	Redistributive payment	NDA	3.1	66 000	66 000												
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	4 400 000	4 400 000												
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	2 997 000	2 997 000												
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.												
08 02 05 07	Payment for young farmers	NDA	3.1	198 000	198 000												
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	66 000	66 000												
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	1 188 000	1 188 000												
08 02 05 10	Small farmers scheme	NDA	3.1	99 000	99 000												
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	**Policy strategy, coordination and audit**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	113 100 000	113 100 000	NDA	3.1	104 650 000	104 650 000	NDA	3.1	6 100 000	6 100 000	NDA	3.1	6 100 000	6 100 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	101 585 518	121 074 701	DA	3.1	103 534 215	85 413 836	DA	3.1	103 534 215	85 413 836	DA	3.1	103 534 215	85 413 836
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	500 000	500 000	NDA	3.1	1 000 000	1 000 000	NDA	3.1	1 000 000	1 000 000	NDA	3.1	1 000 000	1 000 000
	Total Chapter 08 02			**39 973 194 597**	**40 028 020 016**			**40 128 128 226**	**40 074 935 560**			**40 463 768 215**	**40 515 575 549**			**40 531 768 215**	**40 568 575 549**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 195 687 778	7 984 000 000	DA	3.2	13 301 388 944	8 500 000 000	DA	3.2	13 301 388 944	8 500 000 000	DA	3.2	13 301 388 944	8 500 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	6 005 000 000	DA	3.2	p.m.	800 000 000	DA	3.2	p.m.	800 000 000	DA	3.2	p.m.	800 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 249 160	19 954 516	DA	3.2	28 191 810	35 438 204	DA	3.2	28 191 810	35 438 204	DA	3.2	28 191 810	35 438 204
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	104 650 000	104 650 000							98 550 000	98 550 000			98 550 000	98 550 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	103 534 215	85 413 836												
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	1 000 000	1 000 000												
	Total Chapter 08 02			**40 009 300 940**	**39 956 108 274**			**-118 827 286**	**-118 827 286**			**-454 467 275**	**-559 467 275**			**-522 467 275**	**-612 467 275**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 301 388 944	8 500 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	800 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 191 810	35 438 204												
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.												
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.												
08 03 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 03			**13 223 936 938**	**14 008 954 516**			**13 329 580 754**	**9 335 438 204**			**13 329 580 754**	**9 335 438 204**			**13 329 580 754**	**9 335 438 204**
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	868 325 866	542 989 563	DA	3.2	720 002 722	850 000 000	DA	3.2	720 002 722	850 000 000	DA	3.2	720 002 722	850 000 000
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	62 249 012	70 000 000	DA	3.2	67 551 773	70 000 000	DA	3.2	67 551 773	70 000 000	DA	3.2	67 551 773	70 000 000
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 286 731	5 241 617	DA	3.2	5 576 014	5 500 000	DA	3.2	5 576 014	5 500 000	DA	3.2	5 576 014	5 500 000
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	1 843 211	1 124 987	DA	3.2	1 528 363	1 349 985	DA	3.2	1 528 363	1 349 985	DA	3.2	1 528 363	1 349 985
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	31 000 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 03			**13 329 580 754**	**9 335 438 204**												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	720 002 722	850 000 000												
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	67 551 773	70 000 000												
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 576 014	5 500 000												
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	1 528 363	1 349 985												
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	2 163 580	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 04			**937 704 820**	**652 519 747**			**794 658 872**	**926 849 985**			**794 658 872**	**926 849 985**			**794 658 872**	**926 849 985**
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	90 590 000 20 022 857	93 655 000 19 227 857	DA	3.2	39 661 857 114 190 000	44 536 857 85 890 000	DA	3.2	37 636 857 116 215 000	42 511 857 87 915 000	DA	3.2	37 636 857 116 215 000	42 511 857 87 915 000
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	6 171 000	6 171 000	DA	3.2	6 608 570	6 608 570	DA	3.2	6 608 570	6 608 570	DA	3.2	6 608 570	6 608 570
	Total Chapter 08 05 **Reserve**			**96 761 000** 20 022 857	**99 826 000** 19 227 857			**46 270 427** 114 190 000	**51 145 427** 85 890 000			**44 245 427** 116 215 000	**49 120 427** 87 915 000			**44 245 427** 116 215 000	**49 120 427** 87 915 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	30 250 522	30 250 522	DA	3.2	31 335 269	31 335 269	DA	3.2	30 855 532	30 855 532	DA	3.2	31 335 269	31 335 269
	Total Chapter 08 10			**30 250 522**	**30 250 522**			**31 335 269**	**31 335 269**			**30 855 532**	**30 855 532**			**31 335 269**	**31 335 269**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 000 000	5 462 500	DA	3.2	p.m.	2 890 650	DA	3.2	p.m.	2 890 650	DA	3.2	1 500 000	3 640 650
08 20 02	**Preparatory actions**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 20			**1 000 000**	**5 462 500**			**p.m.**	**2 890 650**			**p.m.**	**2 890 650**			**1 500 000**	**3 640 650**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	p.m.												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 04			**794 658 872**	**926 849 985**												
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	39 661 857 114 190 000	44 536 857 85 890 000							2 025 000 -2 025 000	2 025 000 -2 025 000			2 025 000 -2 025 000	2 025 000 -2 025 000
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	6 608 570	6 608 570												
	Total Chapter 08 05 **Reserve**			**46 270 427** 114 190 000	**51 145 427** 85 890 000							**2 025 000** -2 025 000	**2 025 000** -2 025 000			**2 025 000** -2 025 000	**2 025 000** -2 025 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	31 335 269	31 335 269							479 737	479 737				
	Total Chapter 08 10			**31 335 269**	**31 335 269**							**479 737**	**479 737**				
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 500 000	3 265 650			1 500 000	375 000			1 500 000	375 000				-375 000
08 20 02	**Preparatory actions**	DA	3.2	p.m.	p.m.												
	Total Chapter 08 20			**1 500 000**	**3 265 650**			**1 500 000**	**375 000**			**1 500 000**	**375 000**				**-375 000**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 08 Reserve			**54 275 729 627** 20 022 857	**54 837 915 051** 19 227 857			**54 342 275 627** 114 190 000	**50 434 897 174** 85 890 000			**54 674 513 074** 116 215 000	**50 872 134 621** 87 915 000			**54 744 890 616** 116 215 000	**50 926 762 163** 87 915 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 552 540	10 552 540	NDA	3.2	10 729 726	10 729 726	NDA	3.2	10 552 540	10 552 540	NDA	3.2	10 729 726	10 729 726
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	17 258 107	17 258 107	NDA	3.2	19 137 000	19 137 000	NDA	3.2	19 137 000	19 137 000	NDA	3.2	19 137 000	19 137 000
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 04	**Support expenditure for the Social Climate Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			**27 810 647**	**27 810 647**			**29 866 726**	**29 866 726**			**29 689 540**	**29 689 540**			**29 866 726**	**29 866 726**
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	305 635 218	155 200 341	DA	3.2	323 258 983	198 703 865	DA	3.2	312 555 118	195 300 000	DA	3.2	338 555 118	206 500 000
09 02 02	**Circular economy and quality of life**	DA	3.2	189 171 671	120 746 499	DA	3.2	186 280 901	139 000 000	DA	3.2	184 580 901	137 770 000	DA	3.2	185 280 901	138 000 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	123 456 768	90 257 272	DA	3.2	126 706 236	100 000 000	DA	3.2	125 706 236	99 670 000	DA	3.2	126 706 236	100 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 08 Reserve			**54 224 948 341** 114 190 000	**50 316 444 888** 85 890 000			**-117 327 286**	**-118 452 286**			**-449 564 733** -2 025 000	**-555 689 733** -2 025 000			**-519 942 275** -2 025 000	**-610 317 275** -2 025 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 729 726	10 729 726							177 186	177 186				
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	19 137 000	19 137 000												
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.												
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 04	**Support expenditure for the Social Climate Fund**	NDA	3.2	p.m.	p.m.												
	Total Chapter 09 01			**29 866 726**	**29 866 726**							**177 186**	**177 186**				
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	328 258 983	199 953 865			5 000 000	1 250 000			15 703 865	4 653 865			-10 296 135	-6 546 135
09 02 02	**Circular economy and quality of life**	DA	3.2	186 280 901	139 000 000							1 700 000	1 230 000			1 000 000	1 000 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	126 706 236	100 000 000							1 000 000	330 000				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 04	**Clean energy transition**	DA	3.2	136 328 440	91 852 076	DA	3.2	137 443 577	118 000 000	DA	3.2	137 143 577	117 900 000	DA	3.2	152 443 577	125 500 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	117 000 000	DA	3.2	p.m.	129 000 000	DA	3.2	p.m.	129 000 000	DA	3.2	p.m.	129 000 000
	Total Chapter 09 02			**754 592 097**	**575 056 188**			**773 689 697**	**684 703 865**			**759 985 832**	**679 640 000**			**802 985 832**	**699 000 000**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 509 684 322	p.m.	DA	3.2	1 250 955 612	1 333 000 000	DA	3.2	1 250 955 612	1 333 000 000	DA	3.2	1 250 955 612	1 333 000 000
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 307 571	6 459 302	DA	3.2	4 393 723	6 600 000	DA	3.2	4 393 723	6 600 000	DA	3.2	4 393 723	6 600 000
	Total Chapter 09 03			**1 513 991 893**	**6 459 302**			**1 255 349 335**	**1 339 600 000**			**1 255 349 335**	**1 339 600 000**			**1 255 349 335**	**1 339 600 000**
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	25 000 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 09 04			**p.m.**	**25 000 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
09 05 02	**European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.								
09 05 03	**European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.								
09 05 04	**Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.								
09 05 05	**Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.								
09 05 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.								

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 04	**Clean energy transition**	DA	3.2	142 443 577	119 250 000			5 000 000	1 250 000			5 300 000	1 350 000			-10 000 000	-6 250 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	129 000 000												
	Total Chapter 09 02			**783 689 697**	**687 203 865**			**10 000 000**	**2 500 000**			**23 703 865**	**7 563 865**			**-19 296 135**	**-11 796 135**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 250 955 612	1 333 000 000												
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 393 723	6 600 000												
	Total Chapter 09 03			**1 255 349 335**	**1 339 600 000**												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	p.m.												
	Total Chapter 09 04			**p.m.**	**p.m.**												
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	DA	3.2	p.m.	p.m.												
09 05 02	**European Regional Development Fund (ERDF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 03	**European Social Fund Plus (ESF+) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 04	**Cohesion Fund (CF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 05	**Just Transition Fund (JTF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												
09 05 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) - Contribution from the Social Climate Fund (SCF)**	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	6 365 199 600 000	6 365 199 600 000	DA	3.2	6 729 846 11 407 115	6 729 846 11 407 115	DA	3.2	6 729 846 12 407 115	6 729 846 12 407 115	DA	3.2	6 729 846 12 407 115	6 729 846 12 407 115
09 10 02	**European Environment Agency**	DA	3.2	62 956 703 901 428	62 956 703 901 428	DA	3.2	64 145 810 5 388 210	64 145 810 5 388 210	DA	3.2	63 849 675 5 388 210	63 849 675 5 388 210	DA	3.2	63 849 675 5 388 210	63 849 675 5 388 210
	Total Chapter 09 10 **Reserve**			**69 321 902** 1 501 428	**69 321 902** 1 501 428			**70 875 656** 16 795 325	**70 875 656** 16 795 325			**70 579 521** 17 795 325	**70 579 521** 17 795 325			**70 579 521** 17 795 325	**70 579 521** 17 795 325
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	p.m.	2 625 490	DA	3.2	p.m.	2 874 307	DA	3.2	p.m.	2 874 307	DA	3.2	p.m.	2 874 307
09 20 02	**Preparatory actions**	DA	3.2	2 000 000	2 257 220	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	34 750 000	15 942 874	DA	3.2	33 700 000	27 044 470	DA	3.2	30 050 000	25 829 470	DA	3.2	33 700 000	27 044 470
	Total Chapter 09 20			**36 750 000**	**20 825 584**			**33 700 000**	**30 668 771**			**30 050 000**	**29 453 771**			**33 700 000**	**30 668 771**
	Total Title 09 **Reserve**			**2 402 466 539** 1 501 428	**724 473 623** 1 501 428			**2 163 481 414** 16 795 325	**2 155 715 018** 16 795 325			**2 145 654 228** 17 795 325	**2 148 962 832** 17 795 325			**2 192 481 414** 17 795 325	**2 169 715 018** 17 795 325
10	**Migration**																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4	3 150 000	3 150 000	NDA	4	3 300 000 900 000	3 300 000 900 000	NDA	4	2 250 000 900 000	2 250 000 900 000	NDA	4	3 300 000 900 000	3 300 000 900 000
	Total Chapter 10 01 **Reserve**			**3 150 000**	**3 150 000**			**3 300 000** 900 000	**3 300 000** 900 000			**2 250 000** 900 000	**2 250 000** 900 000			**3 300 000** 900 000	**3 300 000** 900 000
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4	1 911 630 325	1 016 926 563	DA	4	2 068 558 639	1 316 121 777	DA	4	2 068 558 639	1 316 121 777	DA	4	2 078 558 639	1 321 121 777
10 02 02	**Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF**	DA	4	306 733	55 636	DA	4	149 978	133 528	DA	4	149 978	133 528	DA	4	149 978	133 528

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 05			**p.m.**	**p.m.**												
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	6 729 846 11 407 115	6 729 846 11 407 115							-1 000 000	-1 000 000			-1 000 000	-1 000 000
09 10 02	**European Environment Agency**	DA	3.2	64 145 810 5 388 210	64 145 810 5 388 210							296 135	296 135			296 135	296 135
	Total Chapter 09 10 **Reserve**			**70 875 656** 16 795 325	**70 875 656** 16 795 325							**296 135** -1 000 000	**296 135** -1 000 000			**296 135** -1 000 000	**296 135** -1 000 000
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	p.m.	2 874 307												
09 20 02	**Preparatory actions**	DA	3.2	p.m.	749 994												
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	33 700 000	27 044 470							3 650 000	1 215 000				
	Total Chapter 09 20			**33 700 000**	**30 668 771**							**3 650 000**	**1 215 000**				
	Total Title 09 **Reserve**			**2 173 481 414** 16 795 325	**2 158 215 018** 16 795 325			**10 000 000**	**2 500 000**			**27 827 186** -1 000 000	**9 252 186** -1 000 000			**-19 000 000** -1 000 000	**-11 500 000** -1 000 000
10	**Migration**																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4	3 300 000 900 000	3 300 000 900 000							1 050 000	1 050 000				
	Total Chapter 10 01 **Reserve**			**3 300 000** 900 000	**3 300 000** 900 000							**1 050 000**	**1 050 000**				
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4	2 068 558 639	1 316 121 777											-10 000 000	-5 000 000
10 02 02	**Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF**	DA	4	149 978	133 528												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4	1 601 183	160 118	DA	4	1 601 183	160 118	DA	4	1 601 183	160 118	DA	4	1 601 183	160 118
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	190 000 000	DA	4	p.m.	55 000 000	DA	4	p.m.	55 000 000	DA	4	p.m.	55 000 000
	Total Chapter 10 02			**1 913 538 241**	**1 207 142 317**			**2 070 309 800**	**1 371 415 423**			**2 070 309 800**	**1 371 415 423**			**2 080 309 800**	**1 376 415 423**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	186 150 757	189 150 757	DA	4	248 512 949	224 512 949	DA	4	248 512 949	224 512 949	DA	4	248 512 949	224 512 949
	Total Chapter 10 10			**186 150 757**	**189 150 757**			**248 512 949**	**224 512 949**			**248 512 949**	**224 512 949**			**248 512 949**	**224 512 949**
	Total Title 10 **Reserve**			**2 102 838 998**	**1 399 443 074**			**2 322 122 749** 900 000	**1 599 228 372** 900 000			**2 321 072 749** 900 000	**1 598 178 372** 900 000			**2 332 122 749** 900 000	**1 604 228 372** 900 000
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4	2 150 000	2 150 000	NDA	4	3 393 135	3 393 135	NDA	4	2 150 000	2 150 000	NDA	4	3 393 135	3 393 135
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	84 000	84 000	NDA	4	85 000	85 000	NDA	4	85 000	85 000	NDA	4	85 000	85 000
	Total Chapter 11 01			**2 234 000**	**2 234 000**			**3 478 135**	**3 478 135**			**2 235 000**	**2 235 000**			**3 478 135**	**3 478 135**
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4	1 230 663 318	753 496 207	DA	4	1 116 186 059	670 914 087	DA	4	1 118 479 194	671 707 222	DA	4	1 146 186 059	685 914 087
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA	4	1 897 181	1 897 181	DA	4	1 897 181	284 577	DA	4	1 897 181	284 577	DA	4	1 897 181	284 577

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4	1 601 183	160 118												
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	55 000 000												
	Total Chapter 10 02			**2 070 309 800**	**1 371 415 423**											**-10 000 000**	**-5 000 000**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	248 512 949	224 512 949												
	Total Chapter 10 10			**248 512 949**	**224 512 949**												
	Total Title 10 **Reserve**			**2 322 122 749** 900 000	**1 599 228 372** 900 000							**1 050 000**	**1 050 000**			**-10 000 000**	**-5 000 000**
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4	3 393 135	3 393 135							1 243 135	1 243 135				
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	85 000	85 000												
	Total Chapter 11 01			**3 478 135**	**3 478 135**							**1 243 135**	**1 243 135**				
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4	1 126 186 059	673 414 087			10 000 000	2 500 000			7 706 865	1 706 865			-20 000 000	-12 500 000
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA	4	1 897 181	284 577												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 03	**Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI**	NDA				DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	61 000 000	DA	4	p.m.	74 000 000	DA	4	p.m.	74 000 000	DA	4	p.m.	74 000 000
	Total Chapter 11 02			**1 232 560 499**	**816 393 388**			**1 118 083 240**	**745 198 664**			**1 120 376 375**	**745 991 799**			**1 148 083 240**	**760 198 664**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	181 607	7 931 065	DA	4	140 646 000	114 354 015	DA	4	140 646 000	114 354 015	DA	4	140 646 000	114 354 015
	Total Chapter 11 03			**181 607**	**7 931 065**			**140 646 000**	**114 354 015**			**140 646 000**	**114 354 015**			**140 646 000**	**114 354 015**
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	997 076 166	997 076 166	DA	4	1 108 076 519	1 108 076 519	DA	4	1 087 076 519	1 087 076 519	DA	4	1 108 076 519	1 108 076 519
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4	233 130 361 76 744 000	213 266 216 76 744 000	DA	4	316 693 872	315 294 424	DA	4	316 693 872	315 294 424	DA	4	316 693 872	315 294 424
	Total Chapter 11 10 **Reserve**			**1 230 206 527** 76 744 000	**1 210 342 382** 76 744 000			**1 424 770 391**	**1 423 370 943**			**1 403 770 391**	**1 402 370 943**			**1 424 770 391**	**1 423 370 943**
	Total Title 11 **Reserve**			**2 465 182 633** 76 744 000	**2 036 900 835** 76 744 000			**2 686 977 766**	**2 286 401 757**			**2 667 027 766**	**2 264 951 757**			**2 716 977 766**	**2 301 401 757**
12	**Security**																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 451 000	2 451 000	NDA	5	2 500 000	2 500 000	NDA	5	2 500 000	2 500 000	NDA	5	2 500 000	2 500 000
	Total Chapter 12 01			**4 901 000**	**4 901 000**			**4 950 000**	**4 950 000**			**4 950 000**	**4 950 000**			**4 950 000**	**4 950 000**
12 02	Internal Security Fund (ISF)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 03	**Asylum, Migration and Integration Fund (AMIF) – Contribution from BMVI**	DA	4	p.m.	p.m.												
11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	74 000 000												
	Total Chapter 11 02			**1 128 083 240**	**747 698 664**			**10 000 000**	**2 500 000**			**7 706 865**	**1 706 865**			**-20 000 000**	**-12 500 000**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	140 646 000	114 354 015												
	Total Chapter 11 03			**140 646 000**	**114 354 015**												
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	1 106 942 519	1 106 942 519			-1 134 000	-1 134 000			19 866 000	19 866 000			-1 134 000	-1 134 000
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4	316 693 872	315 294 424												
	Total Chapter 11 10 Reserve			**1 423 636 391**	**1 422 236 943**			**-1 134 000**	**-1 134 000**			**19 866 000**	**19 866 000**			**-1 134 000**	**-1 134 000**
	Total Title 11 Reserve			**2 695 843 766**	**2 287 767 757**			**8 866 000**	**1 366 000**			**28 816 000**	**22 816 000**			**-21 134 000**	**-13 634 000**
12	**Security**																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000												
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.												
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 500 000	2 500 000												
	Total Chapter 12 01			**4 950 000**	**4 950 000**												
12 02	Internal Security Fund (ISF)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 02 01	**Internal Security Fund (ISF)**	DA	5	334 133 738	182 860 232	DA	5	324 473 000	243 318 393	DA	5	324 973 000	243 818 393	DA	5	324 973 000	243 818 393
12 02 02	**Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF**	NDA				DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
12 02 03	**Border Management and Visa Instrument (BMVI) – Contribution from ISF**	NDA				DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	42 000 000	DA	5	p.m.	25 000 000	DA	5	p.m.	25 000 000	DA	5	p.m.	25 000 000
	Total Chapter 12 02			**334 133 738**	**224 860 232**			**324 473 000**	**268 318 393**			**324 973 000**	**268 818 393**			**324 973 000**	**268 818 393**
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	74 700 000	15 022 000	DA	5	74 570 995	130 113 000	DA	5	74 570 995	130 113 000	DA	5	74 570 995	130 113 000
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	75 153 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 12 03			**74 700 000**	**90 175 000**			**74 570 995**	**130 113 000**			**74 570 995**	**130 113 000**			**74 570 995**	**130 113 000**
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 000 000	80 000	DA	5	9 900 000	115 000	DA	5	9 900 000	115 000	DA	5	9 900 000	115 000
12 04 02	**Bohunice programme**	DA	5	9 000 000	5 536 000	DA	5	4 629 005	19 948 000	DA	5	4 629 005	19 948 000	DA	5	4 629 005	19 948 000
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	49 999 189	38 000 000	DA	5	61 554 509	47 000 000	DA	5	61 554 509	47 000 000	DA	5	61 554 509	47 000 000
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	4 200 000	DA	5	p.m.	400 000	DA	5	p.m.	400 000	DA	5	p.m.	400 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	40 300 000	DA	5	p.m.	40 254 000	DA	5	p.m.	40 254 000	DA	5	p.m.	40 254 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 02 01	**Internal Security Fund (ISF)**	DA	5	324 473 000	243 318 393							-500 000	-500 000			-500 000	-500 000
12 02 02	**Asylum, Migration and Integration Fund (AMIF) – Contribution from ISF**	DA	5	p.m.	p.m.												
12 02 03	**Border Management and Visa Instrument (BMVI) – Contribution from ISF**	DA	5	p.m.	p.m.												
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	25 000 000												
	Total Chapter 12 02			**324 473 000**	**268 318 393**							**-500 000**	**-500 000**			**-500 000**	**-500 000**
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	74 570 995	130 113 000												
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	p.m.												
	Total Chapter 12 03			**74 570 995**	**130 113 000**												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 900 000	115 000												
12 04 02	**Bohunice programme**	DA	5	4 629 005	19 948 000												
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	61 554 509	47 000 000												
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	400 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	40 254 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 12 04			**67 999 189**	**88 116 000**			**76 083 514**	**107 717 000**			**76 083 514**	**107 717 000**			**76 083 514**	**107 717 000**
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	225 311 206 15 758 000	225 311 206 15 758 000	DA	5	238 251 783 19 678 000	236 744 283 19 678 000	DA	5	238 251 783 19 678 000	236 744 283 19 678 000	DA	5	255 251 783 19 678 000	253 744 283 19 678 000
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	12 794 881	12 794 881	DA	5	12 941 484	12 941 484	DA	5	12 441 484	12 441 484	DA	5	12 441 484	12 441 484
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5	34 406 768	34 406 768	DA	5	35 536 609	35 536 609	DA	5	35 536 609	35 536 609	DA	5	35 536 609	35 536 609
12 10 04	**EU Centre on Child Sexual Abuse (CSA)**	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 12 10 Reserve			**272 512 855** 15 758 000	**272 512 855** 15 758 000			**286 729 876** 19 678 000	**285 222 376** 19 678 000			**286 229 876** 19 678 000	**284 722 376** 19 678 000			**303 229 876** 19 678 000	**301 722 376** 19 678 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	20 070 951	19 100 000	DA	5	20 607 990	19 600 000	DA	5	20 070 951	19 420 000	DA	5	20 607 990	19 600 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 247 902	3 100 000	DA	5	3 312 960	3 150 000	DA	5	3 312 960	3 150 000	DA	5	3 312 960	3 150 000
	Total Chapter 12 20			**23 318 853**	**22 200 000**			**23 920 950**	**22 750 000**			**23 383 911**	**22 570 000**			**23 920 950**	**22 750 000**
	Total Title 12 Reserve			**777 565 635** 15 758 000	**702 765 087** 15 758 000			**790 728 335** 19 678 000	**819 070 769** 19 678 000			**790 191 296** 19 678 000	**818 890 769** 19 678 000			**807 728 335** 19 678 000	**836 070 769** 19 678 000
13	**Defence**																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	3 342 000	3 342 000	NDA	5	3 800 000	3 800 000	NDA	5	3 800 000	3 800 000	NDA	5	3 800 000	3 800 000
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	6 792 659	6 792 659	NDA	5	7 644 000	7 644 000	NDA	5	7 644 000	7 644 000	NDA	5	7 644 000	7 644 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 12 04			**76 083 514**	**107 717 000**												
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	238 251 783 19 678 000	236 744 283 19 678 000											-17 000 000	-17 000 000
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	12 941 484	12 941 484							500 000	500 000			500 000	500 000
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5	35 536 609	35 536 609												
12 10 04	**EU Centre on Child Sexual Abuse (CSA)**	DA	5	p.m.	p.m.												
	Total Chapter 12 10 **Reserve**			**286 729 876** 19 678 000	**285 222 376** 19 678 000							**500 000**	**500 000**			**-16 500 000**	**-16 500 000**
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5	p.m.	p.m.												
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	20 607 990	19 600 000							537 039	180 000				
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 312 960	3 150 000												
	Total Chapter 12 20			**23 920 950**	**22 750 000**							**537 039**	**180 000**				
	Total Title 12 **Reserve**			**790 728 335** 19 678 000	**819 070 769** 19 678 000							**537 039**	**180 000**			**-17 000 000**	**-17 000 000**
13	**Defence**																
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	3 800 000	3 800 000												
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	7 644 000	7 644 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 881 399	1 881 399	NDA	5	2 436 500	2 436 500	NDA	5	2 436 500	2 436 500	NDA	5	2 436 500	2 436 500
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	3 101 306	3 101 306	NDA	5	3 600 000	3 600 000	NDA	5	3 600 000	3 600 000	NDA	5	3 600 000	3 600 000
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	757 703	757 703	NDA	5	772 857	772 857	NDA	5	772 857	772 857	NDA	5	772 857	772 857
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	1 035 179	1 035 179	NDA	5	1 086 282	1 086 282	NDA	5	1 086 282	1 086 282	NDA	5	1 086 282	1 086 282
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
13 01 06	**Support expenditure for the European Defence Industry Programme**	NDA	5	p.m. 1 936 000	p.m. 1 936 000	NDA	5	p.m. 4 712 000	p.m. 4 712 000	NDA	5	p.m. 4 712 000	p.m. 4 712 000	NDA	5	p.m. 4 712 000	p.m. 4 712 000
13 01 07	**Support expenditure for Ukraine Support Instrument**																
	Total Chapter 13 01 Reserve			**16 910 246** 1 936 000	**16 910 246** 1 936 000			**19 339 639** 4 712 000	**19 339 639** 4 712 000			**19 339 639** 4 712 000	**19 339 639** 4 712 000			**19 339 639** 4 712 000	**19 339 639** 4 712 000
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5	1 026 590 415	688 000 000	DA	5	660 059 585	535 000 000	DA	5	660 059 585	535 000 000	DA	5	660 059 585	535 000 000
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	11 000 000	DA	5	p.m.	3 000 000	DA	5	p.m.	3 000 000	DA	5	p.m.	3 000 000
	Total Chapter 13 02			**1 026 590 415**	**699 000 000**			**660 059 585**	**538 000 000**			**660 059 585**	**538 000 000**			**660 059 585**	**538 000 000**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	392 284 982	301 804 982	DA	5	322 053 565	265 000 000	DA	5	322 053 565	265 000 000	DA	5	322 053 565	265 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	2 436 500	2 436 500												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	3 600 000	3 600 000												
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	772 857	772 857												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	1 086 282	1 086 282												
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5	p.m.	p.m.												
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5	p.m.	p.m.												
13 01 06	**Support expenditure for the European Defence Industry Programme**	NDA	5	p.m. 14 757 000	p.m. 14 757 000			10 045 000	10 045 000			10 045 000	10 045 000			10 045 000	10 045 000
13 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	5	p.m. 2 000 000	p.m. 2 000 000			2 000 000	2 000 000			2 000 000	2 000 000			2 000 000	2 000 000
	Total Chapter 13 01 **Reserve**			**19 339 639** 16 757 000	**19 339 639** 16 757 000			12 045 000	12 045 000			12 045 000	12 045 000			12 045 000	12 045 000
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5	660 059 585	535 000 000												
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	3 000 000												
	Total Chapter 13 02			**660 059 585**	**538 000 000**												
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	322 053 565	265 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 03			**392 284 982**	**301 804 982**			**322 053 565**	**265 000 000**			**322 053 565**	**265 000 000**			**322 053 565**	**265 000 000**
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	250 516 283	134 980 379	DA	5	249 391 815	165 000 000	DA	5	249 928 854	165 180 000	DA	5	284 391 815	182 500 000
	Total Chapter 13 04			**250 516 283**	**134 980 379**			**249 391 815**	**165 000 000**			**249 928 854**	**165 180 000**			**284 391 815**	**182 500 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5	111 000 000	50 000 000	DA	5	121 000 000	130 000 000	DA	5	121 000 000	130 000 000	DA	5	121 000 000	130 000 000
	Total Chapter 13 05			**111 000 000**	**50 000 000**			**121 000 000**	**130 000 000**			**121 000 000**	**130 000 000**			**121 000 000**	**130 000 000**
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5	40 027 699	100 000 000	DA	5	p.m.	100 000 000	DA	5	p.m.	100 000 000	DA	5	p.m.	100 000 000
	Total Chapter 13 06			**40 027 699**	**100 000 000**			**p.m.**	**100 000 000**			**p.m.**	**100 000 000**			**p.m.**	**100 000 000**
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5	p.m.	120 000 000	DA	5	p.m.	100 000 000	DA	5	p.m.	100 000 000	DA	5	p.m.	100 000 000
	Total Chapter 13 07			**p.m.**	**120 000 000**			**p.m.**	**100 000 000**			**p.m.**	**100 000 000**			**p.m.**	**100 000 000**
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**	DA	5	p.m.	p.m.	DA	5	p.m. 616 544 000	p.m. 90 000 000	DA	5	p.m. 616 544 000	p.m. 90 000 000	DA	5	p.m. 616 544 000	p.m. 90 000 000
13 08 02	**Ukraine Support Instrument**																
	Total Chapter 13 08 Reserve			**p.m.**	**p.m.**			**p.m.** 616 544 000	**p.m.** 90 000 000			**p.m.** 616 544 000	**p.m.** 90 000 000			**p.m.** 616 544 000	**p.m.** 90 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 13 20			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 03			**322 053 565**	**265 000 000**												
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	259 391 815	167 500 000			10 000 000	2 500 000			9 462 961	2 320 000			-25 000 000	-15 000 000
	Total Chapter 13 04			**259 391 815**	**167 500 000**			**10 000 000**	**2 500 000**			**9 462 961**	**2 320 000**			**-25 000 000**	**-15 000 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5	121 000 000	130 000 000												
	Total Chapter 13 05			**121 000 000**	**130 000 000**												
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5	p.m.	100 000 000												
	Total Chapter 13 06			**p.m.**	**100 000 000**												
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5	p.m.	100 000 000												
	Total Chapter 13 07			**p.m.**	**100 000 000**												
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**	DA	5	p.m. 456 499 000	p.m. 58 869 212			-160 045 000	-31 130 788			-160 045 000	-31 130 788			-160 045 000	-31 130 788
13 08 02	**Ukraine Support Instrument**	DA	5	p.m. 148 000 000	p.m. 19 085 788			148 000 000	19 085 788			148 000 000	19 085 788			148 000 000	19 085 788
	Total Chapter 13 08 Reserve			**p.m.** 604 499 000	**p.m.** 77 955 000			-12 045 000	-12 045 000			-12 045 000	-12 045 000			-12 045 000	-12 045 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	p.m.												
	Total Chapter 13 20			**p.m.**	**p.m.**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13			**1 837 329 625**	**1 422 695 607**			**1 371 844 604**	**1 317 339 639**			**1 372 381 643**	**1 317 519 639**			**1 406 844 604**	**1 334 839 639**
	Reserve			1 936 000	1 936 000			621 256 000	94 712 000			621 256 000	94 712 000			621 256 000	94 712 000
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	347 855 997	347 855 997	NDA	6	360 669 563	360 669 563	NDA	6	347 855 997	347 855 997	NDA	6	360 669 563	360 669 563
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 822 536	6 822 536	NDA	6	6 997 808	6 997 808	NDA	6	6 997 808	6 997 808	NDA	6	6 997 808	6 997 808
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	11 000 673	11 000 673	NDA	6	11 184 687	11 184 687	NDA	6	11 000 673	11 000 673	NDA	6	11 184 687	11 184 687
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	1 600 000	1 600 000	NDA	6	1 200 000	1 200 000	NDA	6	1 200 000	1 200 000	NDA	6	1 200 000	1 200 000
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 400 434	1 400 434	NDA	6	1 419 103	1 419 103	NDA	6	1 419 103	1 419 103	NDA	6	1 419 103	1 419 103
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 549 025	1 549 025	NDA	6	1 560 639	1 560 639	NDA	6	1 560 639	1 560 639	NDA	6	1 560 639	1 560 639
14 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.
	Total Chapter 14 01			**370 228 665**	**370 228 665**			**383 031 800**	**383 031 800**			**370 034 220**	**370 034 220**			**383 031 800**	**383 031 800**
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6	1 893 019 954	1 219 358 935	DA	6	1 828 764 508	1 126 441 967	DA	6	1 828 764 508	1 126 441 967	DA	6	1 863 764 508	1 143 941 967
14 02 01 11	Eastern Neighbourhood	DA	6	406 565 614	264 350 963	DA	6	339 730 635	362 827 899	DA	6	339 730 635	362 827 899	DA	6	364 730 635	375 327 899
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	105 040 262	77 985 050	DA	6	88 463 866	114 720 000	DA	6	88 463 866	114 720 000	DA	6	88 463 866	114 720 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13 Reserve			**1 381 844 604** 621 256 000	**1 319 839 639** 94 712 000			**10 000 000**	**2 500 000**			**9 462 961**	**2 320 000**			**-25 000 000**	**-15 000 000**
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	360 669 563	360 669 563							12 813 566	12 813 566				
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 997 808	6 997 808												
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	11 184 687	11 184 687							184 014	184 014				
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	1 200 000	1 200 000												
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 419 103	1 419 103												
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 560 639	1 560 639												
14 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	6	—	—			—	—			—	—			—	—
	Total Chapter 14 01			**383 031 800**	**383 031 800**							**12 997 580**	**12 997 580**				
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6	1 863 764 508	1 143 941 967			35 000 000	17 500 000			35 000 000	17 500 000				
14 02 01 11	Eastern Neighbourhood	DA	6	249 930 635	326 977 899			-89 800 000	-35 850 000			-89 800 000	-35 850 000			-114 800 000	-48 350 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	88 463 866	114 720 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 13	Reform and Growth Facility for the Republic of Moldova													DA	6	p.m.	p.m.
14 02 01 20	West Africa	DA	6	1 340 435 040	949 809 215	DA	6	1 046 567 133	1 032 836 817	DA	6	1 046 567 133	1 032 836 817	DA	6	1 046 567 133	1 032 836 817
14 02 01 21	East and Central Africa	DA	6	1 306 924 163	927 883 010	DA	6	1 012 402 953	1 025 583 870	DA	6	1 012 402 953	1 025 583 870	DA	6	1 012 402 953	1 025 583 870
14 02 01 22	Southern Africa and Indian Ocean	DA	6	703 728 396	488 876 415	DA	6	549 447 744	580 008 232	DA	6	549 447 744	580 008 232	DA	6	549 447 744	580 008 232
14 02 01 30	Middle East and Central Asia	DA	6	316 864 858	258 000 000	DA	6	247 471 991	274 073 658	DA	6	247 471 991	274 073 658	DA	6	247 471 991	274 073 658
14 02 01 31	South and East Asia	DA	6	579 970 017	420 500 000	DA	6	371 193 681	482 000 000	DA	6	371 193 681	482 000 000	DA	6	371 193 681	482 000 000
14 02 01 32	The Pacific	DA	6	105 462 673	74 000 000	DA	6	79 028 705	80 000 000	DA	6	79 028 705	80 000 000	DA	6	79 028 705	80 000 000
14 02 01 40	The Americas	DA	6	282 196 668	236 000 000	DA	6	186 998 857	250 000 000	DA	6	186 998 857	250 000 000	DA	6	186 998 857	250 000 000
14 02 01 41	The Caribbean	DA	6	104 529 209	75 000 000	DA	6	71 812 512	80 000 000	DA	6	71 812 512	80 000 000	DA	6	71 812 512	80 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	275 049 724	225 500 000	DA	6	290 049 724	276 719 412	DA	6	290 049 724	276 719 412	DA	6	290 049 724	276 719 412
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	658 978 898	582 580 000	DA	6	1 649 324 449	2 166 580 000	DA	6	1 649 324 449	2 166 580 000	DA	6	1 649 324 449	2 166 580 000
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	41 861 098	35 000 000	DA	6	39 212 798	36 000 000	DA	6	39 212 798	36 000 000	DA	6	39 212 798	36 000 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	123 080 448	140 000 000	DA	6	115 349 146	175 000 000	DA	6	115 349 146	175 000 000	DA	6	115 349 146	175 000 000
14 02 02 20	Civil Society Organisations	DA	6	164 107 265	193 000 000	DA	6	157 822 269	198 000 000	DA	6	157 822 269	198 000 000	DA	6	157 822 269	198 000 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	111 062 682	89 000 000	DA	6	104 000 549	105 000 000	DA	6	104 000 549	105 000 000	DA	6	104 000 549	105 000 000
14 02 02 40	People — Global Challenges	DA	6	231 193 272	540 000 000	DA	6	84 159 172	266 300 000	DA	6	84 159 172	266 300 000	DA	6	84 159 172	266 300 000
14 02 02 41	Planet — Global Challenges	DA	6	85 300 011	55 600 000	DA	6	110 769 492	71 000 000	DA	6	110 769 492	71 000 000	DA	6	110 769 492	71 000 000
14 02 02 42	Prosperity — Global Challenges	DA	6	50 847 822	95 420 000	DA	6	82 041 447	114 265 000	DA	6	82 041 447	114 265 000	DA	6	82 041 447	114 265 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 13	Reform and Growth Facility for the Republic of Moldova	DA	6	114 800 000	48 350 000			114 800 000	48 350 000			114 800 000	48 350 000			114 800 000	48 350 000
14 02 01 20	West Africa	DA	6	1 046 567 133	1 032 836 817												
14 02 01 21	East and Central Africa	DA	6	1 012 402 953	1 025 583 870												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	549 447 744	580 008 232												
14 02 01 30	Middle East and Central Asia	DA	6	247 471 991	274 073 658												
14 02 01 31	South and East Asia	DA	6	371 193 681	482 000 000												
14 02 01 32	The Pacific	DA	6	79 028 705	80 000 000												
14 02 01 40	The Americas	DA	6	186 998 857	250 000 000												
14 02 01 41	The Caribbean	DA	6	71 812 512	80 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	290 049 724	276 719 412												
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	1 649 324 449	2 166 580 000												
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	39 212 798	36 000 000												
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	115 349 146	175 000 000												
14 02 02 20	Civil Society Organisations	DA	6	157 822 269	198 000 000												
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	104 000 549	105 000 000												
14 02 02 40	People — Global Challenges	DA	6	84 159 172	266 300 000												
14 02 02 41	Planet — Global Challenges	DA	6	110 769 492	71 000 000												
14 02 02 42	Prosperity — Global Challenges	DA	6	82 041 447	114 265 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 43	Partnerships — Global Challenges	DA	6	35 310 757	50 000 000	DA	6	44 694 880	75 100 000	DA	6	44 694 880	75 100 000	DA	6	44 694 880	75 100 000
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	216 153 150	230 000 000	DA	6	202 408 641	240 000 000	DA	6	202 408 641	240 000 000	DA	6	202 408 641	240 000 000
14 02 03 20	Resilience	DA	6	581 688 554	423 000 000	DA	6	221 417 442	316 088 126	DA	6	221 417 442	316 088 126	DA	6	221 417 442	316 088 126
14 02 03 30	Foreign policy needs	DA	6	40 815 732	34 000 000	DA	6	38 220 386	35 000 000	DA	6	38 220 386	35 000 000	DA	6	38 220 386	35 000 000
14 02 04	**Emerging challenges and priorities cushion**	DA	6	776 018 511	450 000 000	DA	6	782 938 960	782 938 960	DA	6	782 938 960	782 938 960	DA	6	782 938 960	782 938 960
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	459 536 620	DA	6	p.m.	287 552 478	DA	6	p.m.	287 552 478	DA	6	p.m.	287 552 478
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	649 000 000	DA	6	p.m.	378 500 000	DA	6	p.m.	378 500 000	DA	6	p.m.	378 500 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	30 000 000	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	8 384 770	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	36 000 000	DA	6	p.m.	17 000 000	DA	6	p.m.	17 000 000	DA	6	p.m.	17 000 000
	Total Chapter 14 02			**10 536 204 778**	**9 317 784 978**			**9 744 291 940**	**10 969 536 419**			**9 744 291 940**	**10 969 536 419**			**9 804 291 940**	**10 999 536 419**
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 851 398 746	1 770 356 120	DA	6	1 833 505 988	2 067 862 000	DA	6	1 852 391 798	2 074 391 508	DA	6	1 883 505 988	2 117 862 000
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	81 182 412	78 773 800	DA	6	82 806 060	82 138 000	DA	6	82 806 060	82 138 000	DA	6	82 806 060	82 138 000
	Total Chapter 14 03			**1 932 581 158**	**1 849 129 920**			**1 916 312 048**	**2 150 000 000**			**1 935 197 858**	**2 156 529 508**			**1 966 312 048**	**2 200 000 000**
14 04	Common Foreign and Security Policy																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 43	Partnerships — Global Challenges	DA	6	44 694 880	75 100 000												
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	202 408 641	240 000 000												
14 02 03 20	Resilience	DA	6	221 417 442	316 088 126												
14 02 03 30	Foreign policy needs	DA	6	38 220 386	35 000 000												
14 02 04	**Emerging challenges and priorities cushion**	DA	6	782 938 960	782 938 960												
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	287 552 478												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	378 500 000												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	10 000 000												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	10 000 000												
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	17 000 000												
	Total Chapter 14 02			**9 804 291 940**	**10 999 536 419**			**60 000 000**	**30 000 000**			**60 000 000**	**30 000 000**				
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 868 505 988	2 095 862 000			35 000 000	28 000 000			16 114 190	21 470 492			-15 000 000	-22 000 000
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	82 806 060	82 138 000												
	Total Chapter 14 03			**1 951 312 048**	**2 178 000 000**			**35 000 000**	**28 000 000**			**16 114 190**	**21 470 492**			**-15 000 000**	**-22 000 000**
14 04	Common Foreign and Security Policy																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																
14 04 01 01	EULEX Kosovo	DA	6	78 400 000	78 400 000	DA	6	78 000 000	78 000 000	DA	6	78 000 000	78 000 000	DA	6	78 000 000	78 000 000
14 04 01 02	Monitoring mission in Georgia	DA	6	24 000 000	24 000 000	DA	6	23 000 000	23 000 000	DA	6	23 000 000	23 000 000	DA	6	23 000 000	23 000 000
14 04 01 03	Other civilian CSDP missions	DA	6	220 895 834	234 438 833	DA	6	240 374 903	250 000 000	DA	6	240 374 903	250 000 000	DA	6	240 374 903	250 000 000
14 04 01 04	Civilian CSDP emergency measures	DA	6	12 414 416	p.m.	DA	6	5 047 741	p.m.	DA	6	5 047 741	p.m.	DA	6	5 047 741	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 128 583	p.m.	DA	6	1 000 000	p.m.	DA	6	1 000 000	p.m.	DA	6	1 000 000	p.m.
14 04 02	**European Union Special Representatives**	DA	6	23 700 248	23 700 248	DA	6	23 106 652	23 106 652	DA	6	23 106 652	23 106 652	DA	6	23 106 652	23 106 652
14 04 03	**Non-proliferation and disarmament**	DA	6	31 600 332	31 600 332	DA	6	32 474 494	32 474 494	DA	6	32 474 494	32 474 494	DA	6	32 474 494	32 474 494
	Total Chapter 14 04			**392 139 413**	**392 139 413**			**403 003 790**	**406 581 146**			**403 003 790**	**406 581 146**			**403 003 790**	**406 581 146**
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	10 105 301	1 600 000	DA	6	14 594 897	3 440 000	DA	6	14 594 897	3 440 000	DA	6	14 594 897	3 440 000
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	20 101 265	43 870 000	DA	6	47 850 000	57 710 000	DA	6	47 850 000	57 710 000	DA	6	47 850 000	57 710 000
14 05 03	**Greenland**	DA	6	41 250 000	28 000 000	DA	6	10 450 000	20 000 000	DA	6	10 450 000	20 000 000	DA	6	10 450 000	20 000 000
14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	780 000	DA	6	p.m.	674 392	DA	6	p.m.	674 392	DA	6	p.m.	674 392
	Total Chapter 14 05			**71 456 566**	**74 250 000**			**72 894 897**	**81 824 392**			**72 894 897**	**81 824 392**			**72 894 897**	**81 824 392**
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	42 550 975	26 000 000	DA	6	45 599 361	38 000 000	DA	6	45 599 361	38 000 000	DA	6	45 599 361	38 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																
14 04 01 01	EULEX Kosovo	DA	6	78 000 000	78 000 000												
14 04 01 02	Monitoring mission in Georgia	DA	6	23 000 000	23 000 000												
14 04 01 03	Other civilian CSDP missions	DA	6	240 374 903	250 000 000												
14 04 01 04	Civilian CSDP emergency measures	DA	6	5 047 741	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 000 000	p.m.												
14 04 02	**European Union Special Representatives**	DA	6	23 106 652	23 106 652												
14 04 03	**Non-proliferation and disarmament**	DA	6	32 474 494	32 474 494												
	Total Chapter 14 04			**403 003 790**	**406 581 146**												
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	14 594 897	3 440 000												
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	47 850 000	57 710 000												
14 05 03	**Greenland**	DA	6	10 450 000	20 000 000												
14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	674 392												
	Total Chapter 14 05			**72 894 897**	**81 824 392**												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	45 599 361	38 000 000												

Title	Heading	I Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				II Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				III Council (Council's position 2026)				IV Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	10 000 000	DA	6	p.m.	5 000 000	DA	6	p.m.	5 000 000	DA	6	p.m.	5 000 000
	Total Chapter 14 06			**42 550 975**	**36 000 000**			**45 599 361**	**43 000 000**			**45 599 361**	**43 000 000**			**45 599 361**	**43 000 000**
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6	300 000	300 000	DA	6	300 000	300 000	DA	6	300 000	300 000	DA	6	300 000	300 000
	Total Chapter 14 07			**300 000**	**300 000**			**300 000**	**300 000**			**300 000**	**300 000**			**300 000**	**300 000**
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**	DA	6	50 000 000	p.m.	DA	6	50 000 000	70 000 000	DA	6	50 000 000	70 000 000	DA	6	50 000 000	70 000 000
	Total Chapter 14 08			**50 000 000**	**p.m.**			**50 000 000**	**70 000 000**			**50 000 000**	**70 000 000**			**50 000 000**	**70 000 000**
14 09	Ukraine Support Instrument																
14 09 01	**Ukraine Support Instrument**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter 14 09																
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter 14 11			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	**Preparatory actions**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03	**Other actions**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	p.m.	p.m.												
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	5 000 000												
	Total Chapter 14 06			**45 599 361**	**43 000 000**												
14 07	Ukraine macro-financial assistance + (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6	300 000	300 000												
	Total Chapter 14 07			**300 000**	**300 000**												
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**	DA	6	50 000 000	70 000 000												
	Total Chapter 14 08			**50 000 000**	**70 000 000**												
14 09	Ukraine Support Instrument																
14 09 01	**Ukraine Support Instrument**	DA	6	—	—			—	—			—	—			—	—
	Total Chapter 14 09																
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA	6	p.m.	p.m.												
	Total Chapter 14 11			**p.m.**	**p.m.**												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.												
14 20 02	**Preparatory actions**	DA	6	p.m.	p.m.												
14 20 03	**Other actions**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	59 267 773	59 267 773	DA	6	61 511 946	61 511 946	DA	6	61 511 946	61 511 946	DA	6	61 511 946	61 511 946
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	64 402 823	24 204 000	DA	6	p.m.	24 204 000	DA	6	p.m.	24 204 000	DA	6	p.m.	24 204 000
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	24 593 350	24 593 350	DA	6	25 530 710	25 325 649	DA	6	25 530 710	25 325 649	DA	6	25 530 710	25 325 649
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	20 071 638	18 600 000	DA	6	20 718 432	18 900 000	DA	6	20 071 638	18 685 000	DA	6	20 718 432	18 900 000
14 20 04 03	Information policy and strategic communication for external action	DA	6	48 793 230	43 955 828	DA	6	51 025 401	49 312 525	DA	6	48 793 230	48 572 525	DA	6	51 025 401	49 312 525
14 20 04 04	Strategic evaluations and audits	DA	6	18 799 637	22 384 407	DA	6	20 688 300	18 260 000	DA	6	18 799 637	17 630 000	DA	6	20 688 300	18 260 000
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	8 058 319	6 701 855	DA	6	8 317 993	7 326 272	DA	6	8 058 319	7 240 272	DA	6	8 317 993	7 326 272
	Total Chapter 14 20			**244 126 770**	**199 847 213**			**187 932 782**	**204 980 392**			**182 905 480**	**203 309 392**			**187 932 782**	**204 980 392**
	Total Title 14			**13 639 588 325**	**12 239 680 189**			**12 803 366 618**	**14 309 254 149**			**12 804 227 546**	**14 301 115 077**			**12 913 366 618**	**14 389 254 149**
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	57 376 785	57 376 785	NDA	6	58 237 713	58 237 713	NDA	6	57 376 785	57 376 785	NDA	6	58 237 713	58 237 713

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	61 511 946	61 511 946												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	24 204 000												
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	25 530 710	25 325 649												
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	20 718 432	18 900 000							646 794	215 000				
14 20 04 03	Information policy and strategic communication for external action	DA	6	51 025 401	49 312 525							2 232 171	740 000				
14 20 04 04	Strategic evaluations and audits	DA	6	20 688 300	18 260 000							1 888 663	630 000				
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	8 317 993	7 326 272							259 674	86 000				
	Total Chapter 14 20			**187 932 782**	**204 980 392**							**5 027 302**	**1 671 000**				
	Total Title 14			**12 898 366 618**	**14 367 254 149**			**95 000 000**	**58 000 000**			**94 139 072**	**66 139 072**			**-15 000 000**	**-22 000 000**
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	58 237 713	58 237 713							860 928	860 928				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 553 813	1 553 813	NDA	6	1 593 730	1 593 730	NDA	6	1 593 730	1 593 730	NDA	6	1 593 730	1 593 730
15 01 02	**Support expenditure for the Reform and Growth Facility for the Western Balkans**	NDA	6	7 450 000	7 450 000	NDA	6	7 450 000	7 450 000	NDA	6	7 450 000	7 450 000	NDA	6	7 450 000	7 450 000
	Total Chapter 15 01			**66 380 598**	**66 380 598**			**67 281 443**	**67 281 443**			**66 420 515**	**66 420 515**			**67 281 443**	**67 281 443**
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	733 569 824	515 098 556	DA	6	723 569 824	462 229 527	DA	6	723 569 824	462 229 527	DA	6	723 569 824	462 229 527
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	57 222 000	48 100 000	DA	6	58 631 408	55 518 863	DA	6	58 631 408	55 518 863	DA	6	58 631 408	55 518 863
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	855 508 842	615 173 235	DA	6	910 633 847	767 960 222	DA	6	910 633 847	767 960 222	DA	6	910 633 847	767 960 222
15 02 02 02	Transition to the rules of the Union	DA	6	164 431 031	160 000 000	DA	6	173 827 090	183 000 000	DA	6	173 827 090	183 000 000	DA	6	173 827 090	183 000 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	214 535 177	100 000 000	DA	6	197 369 862	200 000 000	DA	6	197 369 862	200 000 000	DA	6	197 369 862	200 000 000
15 02 03	**Territorial and cross-border cooperation**	DA	6	85 460 000	67 177 037	DA	6	77 790 000	84 176 833	DA	6	77 790 000	84 176 833	DA	6	77 790 000	84 176 833
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	521 024 360	DA	6	p.m.	316 249 035	DA	6	p.m.	316 249 035	DA	6	p.m.	316 249 035
	Total Chapter 15 02			**2 110 726 874**	**2 026 573 188**			**2 141 822 031**	**2 069 134 480**			**2 141 822 031**	**2 069 134 480**			**2 141 822 031**	**2 069 134 480**
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	**Reform and Growth Facility for the Western Balkans – Operational expenditure**																
15 03 01 01	Albania	DA	6	66 000 639	p.m.	DA	6	66 165 004	p.m.	DA	6	66 165 004	p.m.	DA	6	66 165 004	p.m.
15 03 01 02	Bosnia and Herzegovina	DA	6	77 668 882	p.m.	DA	6	77 862 305	p.m.	DA	6	77 862 305	p.m.	DA	6	77 862 305	p.m.
15 03 01 03	Kosovo*	DA	6	63 174 982	p.m.	DA	6	63 332 310	p.m.	DA	6	63 332 310	p.m.	DA	6	63 332 310	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 593 730	1 593 730												
15 01 02	**Support expenditure for the Reform and Growth Facility for the Western Balkans**	NDA	6	7 450 000	7 450 000												
	Total Chapter 15 01			**67 281 443**	**67 281 443**							**860 928**	**860 928**				
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	723 569 824	462 229 527												
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	58 631 408	55 518 863												
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	910 633 847	767 960 222												
15 02 02 02	Transition to the rules of the Union	DA	6	173 827 090	183 000 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	197 369 862	200 000 000												
15 02 03	**Territorial and cross-border cooperation**	DA	6	77 790 000	84 176 833												
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	316 249 035												
	Total Chapter 15 02			**2 141 822 031**	**2 069 134 480**												
15 03	Reform and Growth Facility for the Western Balkans																
15 03 01	**Reform and Growth Facility for the Western Balkans – Operational expenditure**																
15 03 01 01	Albania	DA	6	66 165 004	p.m.												
15 03 01 02	Bosnia and Herzegovina	DA	6	77 862 305	p.m.												
15 03 01 03	Kosovo*	DA	6	63 332 310	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 03 01 04	Montenegro	DA	6	27 449 573	p.m.	DA	6	27 517 932	p.m.	DA	6	27 517 932	p.m.	DA	6	27 517 932	p.m.
15 03 01 05	North Macedonia	DA	6	53 708 533	p.m.	DA	6	53 842 286	p.m.	DA	6	53 842 286	p.m.	DA	6	53 842 286	p.m.
15 03 01 06	Serbia	DA	6	113 547 391	p.m.	DA	6	113 830 163	p.m.	DA	6	113 830 163	p.m.	DA	6	113 830 163	p.m.
15 03 02	**Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**	DA	6	90 000 000	93 624 000	DA	6	90 000 000	66 000 000	DA	6	90 000 000	66 000 000	DA	6	90 000 000	66 000 000
	Total Chapter 15 03			**491 550 000**	**93 624 000**			**492 550 000**	**66 000 000**			**492 550 000**	**66 000 000**			**492 550 000**	**66 000 000**
	Total Title 15			**2 668 657 472**	**2 186 577 786**			**2 701 653 474**	**2 202 415 923**			**2 700 792 546**	**2 201 554 995**			**2 701 653 474**	**2 202 415 923**
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O	43 438 898	43 438 898	NDA	O	41 533 909	41 533 909	NDA	O	41 533 909	41 533 909	NDA	O	41 533 909	41 533 909
	Total Chapter 16 01			**43 438 898**	**43 438 898**			**41 533 909**	**41 533 909**			**41 533 909**	**41 533 909**			**41 533 909**	**41 533 909**
16 02	Mobilisation of solidarity mechanisms (special instruments)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 03 01 04	Montenegro	DA	6	27 517 932	p.m.												
15 03 01 05	North Macedonia	DA	6	53 842 286	p.m.												
15 03 01 06	Serbia	DA	6	113 830 163	p.m.												
15 03 02	**Reform and Growth Facility for the Western Balkans – Provisioning of the Common Provisioning Fund**	DA	6	90 000 000	66 000 000												
	Total Chapter 15 03			**492 550 000**	**66 000 000**												
	Total Title 15			**2 701 653 474**	**2 202 415 923**							**860 928**	**860 928**				
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.												
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.												
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.												
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.												
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O	41 533 909	41 533 909												
	Total Chapter 16 01			**41 533 909**	**41 533 909**												
16 02	Mobilisation of solidarity mechanisms (special instruments)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01	**European Union Solidarity Fund (EUSF)**																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	5 000 000	DA	S	p.m.	20 000 000	DA	S	p.m.	20 000 000	DA	S	p.m.	20 000 000
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S	p.m.	p.m.	DA	S	p.m.	52 885 932	DA	S	p.m.	52 885 932	DA	S	p.m.	52 885 932
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 16 02			**50 000 000**	**55 000 000**			**50 000 000**	**122 885 932**			**50 000 000**	**122 885 932**			**50 000 000**	**122 885 932**
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01	**European Union Solidarity Fund (EUSF)**																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	20 000 000												
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.												
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S	p.m.	52 885 932												
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	Total Chapter 16 02			**50 000 000**	**122 885 932**												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.												
	Total Chapter 16 03			**p.m.**	**p.m.**												
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 06	**Ukraine Facility**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
16 04 07	**MFA+**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 04			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O	1 500 000 000	1 500 000 000	DA	O	500 000 000	500 000 000	DA	O	500 000 000	500 000 000	DA	O	500 000 000	500 000 000
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the common provisioning fund	DA	O	1 092 000 000	400 000 000	DA	O	1 638 000 000	800 000 000	DA	O	1 638 000 000	800 000 000	DA	O	1 638 000 000	800 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O	451 770 000	96 947 000	DA	O	301 180 000	275 000 000	DA	O	301 180 000	275 000 000	DA	O	301 180 000	275 000 000
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O	155 000 000	77 500 000	DA	O	157 629 834	129 188 579	DA	O	157 629 834	129 188 579	DA	O	157 629 834	129 188 579

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
16 04 06	**Ukraine Facility**	DA	O	p.m.	p.m.												
16 04 07	**MFA+**	DA	O	p.m.	p.m.												
	Total Chapter 16 04			**p.m.**	**p.m.**												
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.												
	Total Chapter 16 05			**p.m.**	**p.m.**												
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O	500 000 000	500 000 000												
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the common provisioning fund	DA	O	1 638 000 000	800 000 000												
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O	301 180 000	275 000 000												
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O	157 629 834	129 188 579												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 03 02	Borrowing costs subsidy	DA	O	612 324 102	543 324 102	DA	O	885 211 256	885 211 256	DA	O	885 211 256	885 211 256	DA	O	885 211 256	885 211 256
16 06 03 03	Provisioning of the common provisioning fund - Legacy	DA	O	465 853 642	143 366 975	DA	O	371 607 342	533 120 675	DA	O	371 607 342	533 120 675	DA	O	371 607 342	533 120 675
	Total Chapter 16 06			**4 276 947 744**	**2 761 138 077**			**3 853 628 432**	**3 122 520 510**			**3 853 628 432**	**3 122 520 510**			**3 853 628 432**	**3 122 520 510**
	Total Title 16			**4 370 386 642**	**2 859 576 975**			**3 945 162 341**	**3 286 940 351**			**3 945 162 341**	**3 286 940 351**			**3 945 162 341**	**3 286 940 351**
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	14 090 000	14 090 000	NDA	7.2	13 461 000	13 461 000	NDA	7.2	13 461 000	13 461 000	NDA	7.2	13 461 000	13 461 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 130 000	3 130 000	NDA	7.2	3 200 000	3 200 000	NDA	7.2	3 200 000	3 200 000	NDA	7.2	3 200 000	3 200 000
20 01 01 03	Allowances of former Members	NDA	7.2	4 511 000	4 511 000	NDA	7.2	1 527 000	1 527 000	NDA	7.2	1 527 000	1 527 000	NDA	7.2	1 527 000	1 527 000
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 715 111 000 1 656 792	2 715 111 000 1 656 792	NDA	7.2	2 876 647 656	2 876 647 656	NDA	7.2	2 876 647 656	2 876 647 656	NDA	7.2	2 876 647 656	2 876 647 656
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	16 313 000	16 313 000	NDA	7.2	16 565 000	16 565 000	NDA	7.2	16 565 000	16 565 000	NDA	7.2	16 565 000	16 565 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	155 610 000	155 610 000	NDA	7.2	156 981 000	156 981 000	NDA	7.2	156 981 000	156 981 000	NDA	7.2	156 981 000	156 981 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	9 162 000	9 162 000	NDA	7.2	9 649 000	9 649 000	NDA	7.2	9 649 000	9 649 000	NDA	7.2	9 649 000	9 649 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	7 683 000	7 683 000	NDA	7.2	7 864 000	7 864 000	NDA	7.2	7 864 000	7 864 000	NDA	7.2	7 864 000	7 864 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 414 000	5 414 000	NDA	7.2	5 394 660	5 394 660	NDA	7.2	5 394 660	5 394 660	NDA	7.2	5 394 660	5 394 660

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 03 02	Borrowing costs subsidy	DA	O	885 211 256	885 211 256												
16 06 03 03	Provisioning of the common provisioning fund - Legacy	DA	O	371 607 342	533 120 675												
	Total Chapter 16 06			**3 853 628 432**	**3 122 520 510**												
	Total Title 16			**3 945 162 341**	**3 286 940 351**												
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	13 198 000	13 198 000			-263 000	-263 000			-263 000	-263 000			-263 000	-263 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 200 000	3 200 000												
20 01 01 03	Allowances of former Members	NDA	7.2	1 497 000	1 497 000			-30 000	-30 000			-30 000	-30 000			-30 000	-30 000
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 819 649 656	2 819 649 656			-56 998 000	-56 998 000			-56 998 000	-56 998 000			-56 998 000	-56 998 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	16 266 000	16 266 000			-299 000	-299 000			-299 000	-299 000			-299 000	-299 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	153 921 000	153 921 000			-3 060 000	-3 060 000			-3 060 000	-3 060 000			-3 060 000	-3 060 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	9 589 000	9 589 000			-60 000	-60 000			-60 000	-60 000			-60 000	-60 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000												
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	7 709 000	7 709 000			-155 000	-155 000			-155 000	-155 000			-155 000	-155 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 394 660	5 394 660												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	6 170 000	6 170 000	NDA	7.2	5 900 000	5 900 000	NDA	7.2	5 900 000	5 900 000	NDA	7.2	5 900 000	5 900 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 929 000	5 929 000	NDA	7.2	6 561 000	6 561 000	NDA	7.2	6 561 000	6 561 000	NDA	7.2	6 561 000	6 561 000
20 01 05 04	Mobility	NDA	7.2	1 921 000	1 921 000	NDA	7.2	1 895 000	1 895 000	NDA	7.2	1 895 000	1 895 000	NDA	7.2	1 895 000	1 895 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000
	Total Chapter 20 01 Reserve			**2 947 454 000** 1 656 792	**2 947 454 000** 1 656 792			**3 108 055 316**	**3 108 055 316**			**3 108 055 316**	**3 108 055 316**			**3 108 055 316**	**3 108 055 316**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	104 596 958 814 368	104 596 958 814 368	NDA	7.2	112 839 876	112 839 876	NDA	7.2	110 139 876	110 139 876	NDA	7.2	112 839 876	112 839 876
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 309 939	12 309 939	NDA	7.2	12 152 867	12 152 867	NDA	7.2	12 152 867	12 152 867	NDA	7.2	12 152 867	12 152 867
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	49 412 991	49 412 991	NDA	7.2	52 175 883	52 175 883	NDA	7.2	52 175 883	52 175 883	NDA	7.2	52 175 883	52 175 883
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	21 039 018 12 000	21 039 018 12 000	NDA	7.2	21 808 000	21 808 000	NDA	7.2	21 808 000	21 808 000	NDA	7.2	21 808 000	21 808 000
20 02 02 02	Local agents	NDA	7.2	1 577 000	1 577 000	NDA	7.2	830 000	830 000	NDA	7.2	830 000	830 000	NDA	7.2	830 000	830 000
20 02 02 03	Agency staff	NDA	7.2	509 500	509 500	NDA	7.2	529 000	529 000	NDA	7.2	529 000	529 000	NDA	7.2	529 000	529 000
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	768 000	768 000	NDA	7.2	941 000	941 000	NDA	7.2	941 000	941 000	NDA	7.2	941 000	941 000
20 02 03 02	Local staff	NDA	7.2	11 703 000	11 703 000	NDA	7.2	12 353 000	12 353 000	NDA	7.2	12 353 000	12 353 000	NDA	7.2	12 353 000	12 353 000
20 02 03 03	Agency staff	NDA	7.2	67 000	67 000	NDA	7.2	196 800	196 800	NDA	7.2	196 800	196 800	NDA	7.2	196 800	196 800
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 673 000	2 673 000	NDA	7.2	2 815 000	2 815 000	NDA	7.2	2 815 000	2 815 000	NDA	7.2	2 815 000	2 815 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	5 900 000	5 900 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	6 561 000	6 561 000												
20 01 05 04	Mobility	NDA	7.2	1 895 000	1 895 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000												
	Total Chapter 20 01 Reserve			**3 047 190 316**	**3 047 190 316**			**-60 865 000**	**-60 865 000**			**-60 865 000**	**-60 865 000**			**-60 865 000**	**-60 865 000**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	111 055 971	111 055 971			-1 783 905	-1 783 905			916 095	916 095			-1 783 905	-1 783 905
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 015 404	12 015 404			-137 463	-137 463			-137 463	-137 463			-137 463	-137 463
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	51 310 308	51 310 308			-865 575	-865 575			-865 575	-865 575			-865 575	-865 575
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	21 686 000	21 686 000			-122 000	-122 000			-122 000	-122 000			-122 000	-122 000
20 02 02 02	Local agents	NDA	7.2	830 000	830 000												
20 02 02 03	Agency staff	NDA	7.2	529 000	529 000												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	924 000	924 000			-17 000	-17 000			-17 000	-17 000			-17 000	-17 000
20 02 03 02	Local staff	NDA	7.2	12 353 000	12 353 000												
20 02 03 03	Agency staff	NDA	7.2	196 800	196 800												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 815 000	2 815 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	513 000	513 000	NDA	7.2	543 000	543 000	NDA	7.2	543 000	543 000	NDA	7.2	543 000	543 000
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 900 000	13 900 000	NDA	7.2	13 900 000	13 900 000	NDA	7.2	13 900 000	13 900 000	NDA	7.2	13 900 000	13 900 000
20 02 05	**Special advisers**	NDA	7.2	1 550 000	1 550 000	NDA	7.2	1 728 000	1 728 000	NDA	7.2	1 728 000	1 728 000	NDA	7.2	1 728 000	1 728 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 832 400	10 832 400
20 02 06 03	Meetings of committees	NDA	7.2	4 900 252	4 900 252	NDA	7.2	4 900 250	4 900 250	NDA	7.2	4 900 250	4 900 250	NDA	7.2	4 900 250	4 900 250
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000
20 02 06 05	Further training and management training	NDA	7.2	10 260 000	10 260 000	NDA	7.2	10 210 000	10 210 000	NDA	7.2	10 210 000	10 210 000	NDA	7.2	10 210 000	10 210 000
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 329 000	5 329 000	NDA	7.2	5 483 000	5 483 000	NDA	7.2	5 483 000	5 483 000	NDA	7.2	5 483 000	5 483 000
20 02 07 02	Further training	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 02 08	**Language courses**	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000
	Total Chapter 20 02 **Reserve**			**298 434 058** 826 368	**298 434 058** 826 368			**310 731 076**	**310 731 076**			**308 031 076**	**308 031 076**			**310 731 076**	**310 731 076**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	154 991 000	154 991 000	NDA	7.2	156 926 000	156 926 000	NDA	7.2	156 926 000	156 926 000	NDA	7.2	156 926 000	156 926 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	106 669 000	106 669 000	NDA	7.2	102 792 000	102 792 000	NDA	7.2	102 792 000	102 792 000	NDA	7.2	102 792 000	102 792 000
20 03 01 03	Equipment and furniture	NDA	7.2	15 906 000	15 906 000	NDA	7.2	10 358 000	10 358 000	NDA	7.2	10 358 000	10 358 000	NDA	7.2	10 358 000	10 358 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 580 000	8 580 000	NDA	7.2	8 798 000	8 798 000	NDA	7.2	8 798 000	8 798 000	NDA	7.2	8 798 000	8 798 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	543 000	543 000												
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 700 000	13 700 000			-200 000	-200 000			-200 000	-200 000			-200 000	-200 000
20 02 05	**Special advisers**	NDA	7.2	1 710 000	1 710 000			-18 000	-18 000			-18 000	-18 000			-18 000	-18 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000												
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 832 400	10 832 400												
20 02 06 03	Meetings of committees	NDA	7.2	4 900 250	4 900 250												
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000												
20 02 06 05	Further training and management training	NDA	7.2	10 210 000	10 210 000												
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 483 000	5 483 000												
20 02 07 02	Further training	NDA	7.2	400 000	400 000												
20 02 08	**Language courses**	NDA	7.2	2 310 000	2 310 000												
	Total Chapter 20 02 Reserve			**307 587 133**	**307 587 133**			**-3 143 943**	**-3 143 943**			**-443 943**	**-443 943**			**-3 143 943**	**-3 143 943**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	156 926 000	156 926 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	102 792 000	102 792 000												
20 03 01 03	Equipment and furniture	NDA	7.2	10 358 000	10 358 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 798 000	8 798 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	53 323 342	53 323 342	NDA	7.2	65 290 000	65 290 000	NDA	7.2	65 290 000	65 290 000	NDA	7.2	65 290 000	65 290 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	25 567 658	25 567 658	NDA	7.2	20 299 000	20 299 000	NDA	7.2	20 299 000	20 299 000	NDA	7.2	20 299 000	20 299 000
20 03 02 03	Equipment and furniture	NDA	7.2	1 725 000	1 725 000	NDA	7.2	6 750 000	6 750 000	NDA	7.2	6 750 000	6 750 000	NDA	7.2	6 750 000	6 750 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	844 500	844 500	NDA	7.2	885 000	885 000	NDA	7.2	885 000	885 000	NDA	7.2	885 000	885 000
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	90 000	90 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 438 000	1 438 000	NDA	7.2	1 563 000	1 563 000	NDA	7.2	1 563 000	1 563 000	NDA	7.2	1 563 000	1 563 000
20 03 03 03	Equipment and furniture	NDA	7.2	556 000	556 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 045 000	12 045 000	NDA	7.2	12 072 000	12 072 000	NDA	7.2	12 072 000	12 072 000	NDA	7.2	12 072 000	12 072 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	7 779 000	7 779 000	NDA	7.2	7 914 200	7 914 200	NDA	7.2	7 914 200	7 914 200	NDA	7.2	7 914 200	7 914 200
20 03 04 03	Equipment and furniture	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 026 000	2 026 000	NDA	7.2	2 026 000	2 026 000	NDA	7.2	2 026 000	2 026 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	449 000	449 000	NDA	7.2	452 000	452 000	NDA	7.2	452 000	452 000	NDA	7.2	452 000	452 000
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	26 057 000	26 057 000	NDA	7.2	24 614 000	24 614 000	NDA	7.2	24 614 000	24 614 000	NDA	7.2	24 614 000	24 614 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	297 000	297 000	NDA	7.2	267 000	267 000	NDA	7.2	267 000	267 000	NDA	7.2	267 000	267 000
20 03 05 03	Equipment and furniture	NDA	7.2	224 000	224 000	NDA	7.2	188 000	188 000	NDA	7.2	188 000	188 000	NDA	7.2	188 000	188 000
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	65 290 000	65 290 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	20 299 000	20 299 000												
20 03 02 03	Equipment and furniture	NDA	7.2	6 750 000	6 750 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	885 000	885 000												
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	100 000	100 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 563 000	1 563 000												
20 03 03 03	Equipment and furniture	NDA	7.2	120 000	120 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000												
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 072 000	12 072 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	7 914 200	7 914 200												
20 03 04 03	Equipment and furniture	NDA	7.2	2 026 000	2 026 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	452 000	452 000												
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	24 614 000	24 614 000												
20 03 05 02	Expenditure related to buildings	NDA	7.2	267 000	267 000												
20 03 05 03	Equipment and furniture	NDA	7.2	188 000	188 000												
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	17 443 000	17 443 000	NDA	7.2	21 343 457	21 343 457	NDA	7.2	21 343 457	21 343 457	NDA	7.2	21 343 457	21 343 457
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	35 860 000	35 860 000	NDA	7.2	42 186 000	42 186 000	NDA	7.2	42 186 000	42 186 000	NDA	7.2	42 186 000	42 186 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	11 007 000	11 007 000	NDA	7.2	12 395 500	12 395 500	NDA	7.2	12 395 500	12 395 500	NDA	7.2	12 395 500	12 395 500
20 03 07 04	Security — Grange	NDA	7.2	510 000	510 000	NDA	7.2	585 000	585 000	NDA	7.2	585 000	585 000	NDA	7.2	585 000	585 000
20 03 07 05	Security — Commission Representations	NDA	7.2	3 600 000	3 600 000	NDA	7.2	3 672 000	3 672 000	NDA	7.2	3 672 000	3 672 000	NDA	7.2	3 672 000	3 672 000
20 03 07 06	Security — Union delegations	NDA	7.2	6 151 000	6 151 000	NDA	7.2	5 638 165	5 638 165	NDA	7.2	5 638 165	5 638 165	NDA	7.2	5 638 165	5 638 165
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	1 081 000	1 081 000	NDA	7.2	1 776 000	1 776 000	NDA	7.2	1 776 000	1 776 000	NDA	7.2	1 776 000	1 776 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 880 000	2 880 000	NDA	7.2	2 938 000	2 938 000	NDA	7.2	2 938 000	2 938 000	NDA	7.2	2 938 000	2 938 000
20 03 08 03	Purchase of information	NDA	7.2	3 902 000	3 902 000	NDA	7.2	3 984 000	3 984 000	NDA	7.2	3 984 000	3 984 000	NDA	7.2	3 984 000	3 984 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 648 727	1 648 727	NDA	7.2	1 655 369	1 655 369	NDA	7.2	1 655 369	1 655 369	NDA	7.2	1 655 369	1 655 369
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	446 300	446 300	NDA	7.2	446 300	446 300	NDA	7.2	446 300	446 300	NDA	7.2	446 300	446 300

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	21 343 457	21 343 457												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	42 186 000	42 186 000												
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	12 395 500	12 395 500												
20 03 07 04	Security — Grange	NDA	7.2	585 000	585 000												
20 03 07 05	Security — Commission Representations	NDA	7.2	3 672 000	3 672 000												
20 03 07 06	Security — Union delegations	NDA	7.2	5 638 165	5 638 165												
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	1 776 000	1 776 000												
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 938 000	2 938 000												
20 03 08 03	Purchase of information	NDA	7.2	3 984 000	3 984 000												
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 655 369	1 655 369												
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	4 000 000	4 000 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	75 000	75 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	446 300	446 300												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	15 264 000	15 264 000	NDA	7.2	15 350 000	15 350 000	NDA	7.2	15 350 000	15 350 000	NDA	7.2	15 350 000	15 350 000
20 03 11 02	Professional support	NDA	7.2	150 000	150 000	NDA	7.2	153 000	153 000	NDA	7.2	153 000	153 000	NDA	7.2	153 000	153 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	80 000	80 000	NDA	7.2	81 600	81 600	NDA	7.2	81 600	81 600	NDA	7.2	81 600	81 600
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	8 000 000	8 000 000	NDA	7.2	10 000 000	10 000 000	NDA	7.2	10 000 000	10 000 000	NDA	7.2	10 000 000	10 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	20 000 000	20 000 000	NDA	7.2	17 500 000	17 500 000	NDA	7.2	17 500 000	17 500 000	NDA	7.2	17 500 000	17 500 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	282 940	282 940	NDA	7.2	280 273	280 273	NDA	7.2	280 273	280 273	NDA	7.2	280 273	280 273
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 247 000	2 247 000	NDA	7.2	2 291 940	2 291 940	NDA	7.2	2 291 940	2 291 940	NDA	7.2	2 291 940	2 291 940
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	121 990 000 478 776	121 990 000 478 776	NDA	7.2	125 577 575	125 577 575	NDA	7.2	125 577 575	125 577 575	NDA	7.2	125 577 575	125 577 575
20 03 15 02	European Personnel Selection Office	NDA	7.2	29 082 550 10 224	29 082 550 10 224	NDA	7.2	29 390 474	29 390 474	NDA	7.2	29 390 474	29 390 474	NDA	7.2	29 390 474	29 390 474
20 03 16	**Administrative offices**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	15 350 000	15 350 000												
20 03 11 02	Professional support	NDA	7.2	153 000	153 000												
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	81 600	81 600												
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	10 000 000	10 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	17 500 000	17 500 000												
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	280 273	280 273												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 291 940	2 291 940												
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	123 994 575	123 994 575			-1 583 000	-1 583 000			-1 583 000	-1 583 000			-1 583 000	-1 583 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	29 063 474	29 063 474			-327 000	-327 000			-327 000	-327 000			-327 000	-327 000
20 03 16	**Administrative offices**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	57 481 964 110 112	57 481 964 110 112	NDA	7.2	62 228 744	62 228 744	NDA	7.2	62 228 744	62 228 744	NDA	7.2	62 228 744	62 228 744
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	101 207 292	101 207 292	NDA	7.2	106 944 674	106 944 674	NDA	7.2	106 944 674	106 944 674	NDA	7.2	106 944 674	106 944 674
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	33 089 200 684 792	33 089 200 684 792	NDA	7.2	34 688 290	34 688 290	NDA	7.2	34 688 290	34 688 290	NDA	7.2	34 688 290	34 688 290
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	71 693 750 4 224	71 693 750 4 224	NDA	7.2	74 122 474	74 122 474	NDA	7.2	74 122 474	74 122 474	NDA	7.2	74 122 474	74 122 474
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03 **Reserve**			**967 950 223** 1 288 128	**967 950 223** 1 288 128			**1 000 935 035**	**1 000 935 035**			**1 000 935 035**	**1 000 935 035**			**1 000 935 035**	**1 000 935 035**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	86 064 550	86 064 550	NDA	7.2	82 215 696	82 215 696	NDA	7.2	82 215 696	82 215 696	NDA	7.2	82 215 696	82 215 696
20 04 02	**Digital workplace**	NDA	7.2	41 109 382	41 109 382	NDA	7.2	44 081 882	44 081 882	NDA	7.2	44 081 882	44 081 882	NDA	7.2	44 081 882	44 081 882
20 04 03	**Data Centre and networking services**	NDA	7.2	103 580 489	103 580 489	NDA	7.2	103 977 773	103 977 773	NDA	7.2	103 977 773	103 977 773	NDA	7.2	103 977 773	103 977 773
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	8 921 000	8 921 000	NDA	7.2	9 050 200	9 050 200	NDA	7.2	9 050 200	9 050 200	NDA	7.2	9 050 200	9 050 200
	Total Chapter 20 04			**239 675 421**	**239 675 421**			**239 325 551**	**239 325 551**			**239 325 551**	**239 325 551**			**239 325 551**	**239 325 551**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	p.m.	p.m.	NDA	7.2	3 200 000	3 200 000	NDA	7.2	p.m.	p.m.	NDA	7.2	3 200 000	3 200 000
	Total Chapter 20 10			**p.m.**	**p.m.**			**3 200 000**	**3 200 000**			**p.m.**	**p.m.**			**3 200 000**	**3 200 000**
	Total Title 20 **Reserve**			**4 453 513 702** 3 771 288	**4 453 513 702** 3 771 288			**4 662 246 978**	**4 662 246 978**			**4 656 346 978**	**4 656 346 978**			**4 662 246 978**	**4 662 246 978**
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 794 771 000	2 794 771 000	NDA	7.1	2 995 843 000	2 995 843 000	NDA	7.1	2 995 843 000	2 995 843 000	NDA	7.1	2 995 843 000	2 995 843 000
21 01 02	**Pensions of former Members — Institutions**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	61 168 744	61 168 744			-1 060 000	-1 060 000			-1 060 000	-1 060 000			-1 060 000	-1 060 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	104 979 674	104 979 674			-1 965 000	-1 965 000			-1 965 000	-1 965 000			-1 965 000	-1 965 000
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	34 199 290	34 199 290			-489 000	-489 000			-489 000	-489 000			-489 000	-489 000
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	73 057 474	73 057 474			-1 065 000	-1 065 000			-1 065 000	-1 065 000			-1 065 000	-1 065 000
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000												
	Total Chapter 20 03 Reserve			**994 446 035**	**994 446 035**			**-6 489 000**	**-6 489 000**			**-6 489 000**	**-6 489 000**			**-6 489 000**	**-6 489 000**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	82 215 696	82 215 696												
20 04 02	**Digital workplace**	NDA	7.2	44 081 882	44 081 882												
20 04 03	**Data Centre and networking services**	NDA	7.2	103 977 773	103 977 773												
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	9 050 200	9 050 200												
	Total Chapter 20 04			**239 325 551**	**239 325 551**												
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	3 200 000	3 200 000							3 200 000	3 200 000				
	Total Chapter 20 10			**3 200 000**	**3 200 000**							**3 200 000**	**3 200 000**				
	Total Title 20 Reserve			**4 591 749 035**	**4 591 749 035**			**-70 497 943**	**-70 497 943**			**-64 597 943**	**-64 597 943**			**-70 497 943**	**-70 497 943**
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 934 716 000	2 934 716 000			-61 127 000	-61 127 000			-61 127 000	-61 127 000			-61 127 000	-61 127 000
21 01 02	**Pensions of former Members — Institutions**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	22 106 000	22 106 000	NDA	7.1	24 257 000	24 257 000	NDA	7.1	24 257 000	24 257 000	NDA	7.1	24 257 000	24 257 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	795 000	795 000	NDA	7.1	821 000	821 000	NDA	7.1	821 000	821 000	NDA	7.1	821 000	821 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	11 767 000	11 767 000	NDA	7.1	14 289 000	14 289 000	NDA	7.1	14 289 000	14 289 000	NDA	7.1	14 289 000	14 289 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	19 308 000	19 308 000	NDA	7.1	21 132 000	21 132 000	NDA	7.1	21 132 000	21 132 000	NDA	7.1	21 132 000	21 132 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	7 809 000	7 809 000	NDA	7.1	8 386 000	8 386 000	NDA	7.1	8 386 000	8 386 000	NDA	7.1	8 386 000	8 386 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	317 000	317 000	NDA	7.1	320 000	320 000	NDA	7.1	320 000	320 000	NDA	7.1	320 000	320 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	382 000	382 000	NDA	7.1	400 000	400 000	NDA	7.1	400 000	400 000	NDA	7.1	400 000	400 000
	Total Chapter 21 01			**2 857 255 000**	**2 857 255 000**			**3 065 448 000**	**3 065 448 000**			**3 065 448 000**	**3 065 448 000**			**3 065 448 000**	**3 065 448 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	17 161 509	17 161 509	NDA	7.1	18 658 217	18 658 217	NDA	7.1	18 658 217	18 658 217	NDA	7.1	18 658 217	18 658 217
21 02 01 02	Brussels I (Uccle)	NDA	7.1	46 256 962	46 256 962	NDA	7.1	50 074 677	50 074 677	NDA	7.1	50 074 677	50 074 677	NDA	7.1	50 074 677	50 074 677
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	42 682 785	42 682 785	NDA	7.1	43 910 339	43 910 339	NDA	7.1	43 910 339	43 910 339	NDA	7.1	43 910 339	43 910 339
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	35 929 186	35 929 186	NDA	7.1	36 979 862	36 979 862	NDA	7.1	36 979 862	36 979 862	NDA	7.1	36 979 862	36 979 862
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	33 693 512	33 693 512	NDA	7.1	35 501 500	35 501 500	NDA	7.1	35 501 500	35 501 500	NDA	7.1	35 501 500	35 501 500
21 02 01 06	Luxembourg I	NDA	7.1	23 061 502	23 061 502	NDA	7.1	25 789 995	25 789 995	NDA	7.1	25 789 995	25 789 995	NDA	7.1	25 789 995	25 789 995
21 02 01 07	Luxembourg II	NDA	7.1	17 927 542	17 927 542	NDA	7.1	16 744 841	16 744 841	NDA	7.1	16 744 841	16 744 841	NDA	7.1	16 744 841	16 744 841
21 02 01 08	Mol (BE)	NDA	7.1	11 131 399	11 131 399	NDA	7.1	11 831 023	11 831 023	NDA	7.1	11 831 023	11 831 023	NDA	7.1	11 831 023	11 831 023
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	9 051 754	9 051 754	NDA	7.1	8 973 151	8 973 151	NDA	7.1	8 973 151	8 973 151	NDA	7.1	8 973 151	8 973 151

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	23 785 000	23 785 000			-472 000	-472 000			-472 000	-472 000			-472 000	-472 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	805 000	805 000			-16 000	-16 000			-16 000	-16 000			-16 000	-16 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	14 010 000	14 010 000			-279 000	-279 000			-279 000	-279 000			-279 000	-279 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	20 722 000	20 722 000			-410 000	-410 000			-410 000	-410 000			-410 000	-410 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	8 222 000	8 222 000			-164 000	-164 000			-164 000	-164 000			-164 000	-164 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	313 000	313 000			-7 000	-7 000			-7 000	-7 000			-7 000	-7 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	394 000	394 000			-6 000	-6 000			-6 000	-6 000			-6 000	-6 000
	Total Chapter 21 01			**3 002 967 000**	**3 002 967 000**			**-62 481 000**	**-62 481 000**			**-62 481 000**	**-62 481 000**			**-62 481 000**	**-62 481 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	18 603 690	18 603 690			-54 527	-54 527			-54 527	-54 527			-54 527	-54 527
21 02 01 02	Brussels I (Uccle)	NDA	7.1	48 794 818	48 794 818			-1 279 859	-1 279 859			-1 279 859	-1 279 859			-1 279 859	-1 279 859
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	42 866 655	42 866 655			-1 043 684	-1 043 684			-1 043 684	-1 043 684			-1 043 684	-1 043 684
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	36 046 764	36 046 764			-933 098	-933 098			-933 098	-933 098			-933 098	-933 098
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	34 562 938	34 562 938			-938 562	-938 562			-938 562	-938 562			-938 562	-938 562
21 02 01 06	Luxembourg I	NDA	7.1	25 083 629	25 083 629			-706 366	-706 366			-706 366	-706 366			-706 366	-706 366
21 02 01 07	Luxembourg II	NDA	7.1	16 223 379	16 223 379			-521 462	-521 462			-521 462	-521 462			-521 462	-521 462
21 02 01 08	Mol (BE)	NDA	7.1	11 511 347	11 511 347			-319 676	-319 676			-319 676	-319 676			-319 676	-319 676
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	8 706 543	8 706 543			-266 608	-266 608			-266 608	-266 608			-266 608	-266 608

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 893 058	5 893 058	NDA	7.1	7 605 891	7 605 891	NDA	7.1	7 605 891	7 605 891	NDA	7.1	7 605 891	7 605 891
21 02 01 11	Munich (DE)	NDA	7.1	565 895	565 895	NDA	7.1	645 945	645 945	NDA	7.1	645 945	645 945	NDA	7.1	645 945	645 945
21 02 01 12	Alicante (ES)	NDA	7.1	1 562 811	1 562 811	NDA	7.1	1 703 986	1 703 986	NDA	7.1	1 703 986	1 703 986	NDA	7.1	1 703 986	1 703 986
21 02 01 13	Varese (IT)	NDA	7.1	15 147 279	15 147 279	NDA	7.1	14 227 750	14 227 750	NDA	7.1	14 227 750	14 227 750	NDA	7.1	14 227 750	14 227 750
21 02 01 14	Bergen (NL)	NDA	7.1	4 546 024	4 546 024	NDA	7.1	5 013 500	5 013 500	NDA	7.1	5 013 500	5 013 500	NDA	7.1	5 013 500	5 013 500
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	1 300 000	1 300 000	NDA	7.1	2 700 000	2 700 000	NDA	7.1	2 700 000	2 700 000	NDA	7.1	2 700 000	2 700 000
	Total Chapter 21 02			**265 911 218**	**265 911 218**			**280 360 677**	**280 360 677**			**280 360 677**	**280 360 677**			**280 360 677**	**280 360 677**
	Total Title 21			**3 123 166 218**	**3 123 166 218**			**3 345 808 677**	**3 345 808 677**			**3 345 808 677**	**3 345 808 677**			**3 345 808 677**	**3 345 808 677**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		5 707 288	5 707 288	NDA		117 886 642	117 886 642	NDA		114 122 328	114 122 328	NDA		117 886 642	117 886 642
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			**5 707 288**	**5 707 288**			**117 886 642**	**117 886 642**			**114 122 328**	**114 122 328**			**117 886 642**	**117 886 642**
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	**Differentiated appropriations**	DA		114 026 285	3 113 231 285	DA		952 963 595	253 349 179	DA		955 988 595	256 374 179	DA		955 988 595	256 374 179
	Total Chapter 30 02			**114 026 285**	**3 113 231 285**			**952 963 595**	**253 349 179**			**955 988 595**	**256 374 179**			**955 988 595**	**256 374 179**
30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 10	Karlsruhe (DE)	NDA	7.1	7 252 166	7 252 166			-353 725	-353 725			-353 725	-353 725			-353 725	-353 725
21 02 01 11	Munich (DE)	NDA	7.1	630 788	630 788			-15 157	-15 157			-15 157	-15 157			-15 157	-15 157
21 02 01 12	Alicante (ES)	NDA	7.1	1 650 153	1 650 153			-53 833	-53 833			-53 833	-53 833			-53 833	-53 833
21 02 01 13	Varese (IT)	NDA	7.1	13 769 743	13 769 743			-458 007	-458 007			-458 007	-458 007			-458 007	-458 007
21 02 01 14	Bergen (NL)	NDA	7.1	4 883 939	4 883 939			-129 561	-129 561			-129 561	-129 561			-129 561	-129 561
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	2 700 000	2 700 000												
	Total Chapter 21 02			**273 286 552**	**273 286 552**			**-7 074 125**	**-7 074 125**			**-7 074 125**	**-7 074 125**			**-7 074 125**	**-7 074 125**
	Total Title 21			**3 276 253 552**	**3 276 253 552**			**-69 555 125**	**-69 555 125**			**-69 555 125**	**-69 555 125**			**-69 555 125**	**-69 555 125**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		17 657 000	17 657 000			-100 229 642	-100 229 642			-96 465 328	-96 465 328			-100 229 642	-100 229 642
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			**17 657 000**	**17 657 000**			**-100 229 642**	**-100 229 642**			**-96 465 328**	**-96 465 328**			**-100 229 642**	**-100 229 642**
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.												
30 02 02	**Differentiated appropriations**	DA		759 384 325	203 997 325			-193 579 270	-49 351 854			-196 604 270	-52 376 854			-196 604 270	-52 376 854
	Total Chapter 30 02			**759 384 325**	**203 997 325**			**-193 579 270**	**-49 351 854**			**-196 604 270**	**-52 376 854**			**-196 604 270**	**-52 376 854**
30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 30 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S	1 117 064 638	1 117 064 638	DA	S	1 140 405 931	1 140 405 931	DA	S	1 140 405 931	1 140 405 931	DA	S	1 140 405 931	1 140 405 931
30 04 01 02	Emergency Aid Reserve	DA	S	583 532 319	583 532 319	DA	S	595 202 966	595 202 966	DA	S	595 202 966	595 202 966	DA	S	595 202 966	595 202 966
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	34 460 570	p.m.	DA	S	35 149 782	p.m.	DA	S	35 149 782	p.m.	DA	S	35 149 782	p.m.
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	564 421 910	564 421 910	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 30 04			**2 299 479 437**	**2 265 018 867**			**1 770 758 679**	**1 735 608 897**			**1 770 758 679**	**1 735 608 897**			**1 770 758 679**	**1 735 608 897**
	Total Title 30			**2 419 213 010**	**5 383 957 440**			**2 841 608 916**	**2 106 844 718**			**2 840 869 602**	**2 106 105 404**			**2 844 633 916**	**2 109 869 718**
	Total General **Of which Reserves:**			194 053 449 013 119 733 573	155 976 728 061 3 118 938 573			187 408 796 209 1 070 850 237	184 850 995 321 371 235 821			186 487 494 166 1 070 110 923	186 043 093 966 370 496 507			188 379 253 112 1 073 875 237	187 091 045 267 374 260 821

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 30 03			**p.m.**	**p.m.**												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S	1 140 405 931	1 140 405 931												
30 04 01 02	Emergency Aid Reserve	DA	S	595 202 966	595 202 966												
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	35 149 782	p.m.												
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.												
	Total Chapter 30 04			**1 770 758 679**	**1 735 608 897**												
	Total Title 30			**2 547 800 004**	**1 957 263 222**			**-293 808 912**	**-149 581 496**			**-293 069 598**	**-148 842 182**			**-296 833 912**	**-152 606 496**
	Total General			187 358 563 855	184 682 047 967			-50 232 354	-168 947 354			871 069 689	-1 361 045 999			-1 020 689 257	-2 408 997 300
	Of which Reserves:			777 041 325	221 654 325			-293 808 912	-149 581 496			-293 069 598	-148 842 182			-296 833 912	-152 606 496

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	75 570 000 418 776	75 570 000 418 776	NDA	7.2	79 484 080	79 484 080	NDA	7.2	79 484 080	79 484 080	NDA	7.2	79 484 080	79 484 080
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	444 000	444 000	NDA	7.2	436 000	436 000	NDA	7.2	436 000	436 000	NDA	7.2	436 000	436 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	**External personnel**	NDA	7.2	2 792 000 60 000	2 792 000 60 000	NDA	7.2	2 936 000	2 936 000	NDA	7.2	2 936 000	2 936 000	NDA	7.2	2 936 000	2 936 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	7 405 000	7 405 000	NDA	7.2	7 422 000	7 422 000	NDA	7.2	7 422 000	7 422 000	NDA	7.2	7 422 000	7 422 000
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 029 000	2 029 000	NDA	7.2	2 035 000	2 035 000	NDA	7.2	2 035 000	2 035 000	NDA	7.2	2 035 000	2 035 000
O1 01 04 03	Equipment and furniture	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	282 000	282 000	NDA	7.2	83 000	83 000	NDA	7.2	83 000	83 000	NDA	7.2	83 000	83 000
O1 01 05	**Security and control expenditure**	NDA	7.2	945 000	945 000	NDA	7.2	960 000	960 000	NDA	7.2	960 000	960 000	NDA	7.2	960 000	960 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	77 943 080	77 943 080			-1 541 000	-1 541 000			-1 541 000	-1 541 000			-1 541 000	-1 541 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	429 000	429 000			-7 000	-7 000			-7 000	-7 000			-7 000	-7 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	**External personnel**	NDA	7.2	2 901 000	2 901 000			-35 000	-35 000			-35 000	-35 000			-35 000	-35 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000												
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 000	10 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	85 000	85 000												
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000												
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	7 422 000	7 422 000												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 035 000	2 035 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	47 000	47 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	83 000	83 000												
O1 01 05	**Security and control expenditure**	NDA	7.2	960 000	960 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	8 787 000	8 787 000	NDA	7.2	9 097 495	9 097 495	NDA	7.2	9 097 495	9 097 495	NDA	7.2	9 097 495	9 097 495
O1 01 09 02	Digital workplace	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 096 000	2 096 000	NDA	7.2	2 096 000	2 096 000	NDA	7.2	2 096 000	2 096 000
O1 01 09 03	Data centre and networking services	NDA	7.2	7 675 000	7 675 000	NDA	7.2	7 535 000	7 535 000	NDA	7.2	7 535 000	7 535 000	NDA	7.2	7 535 000	7 535 000
	Total Chapter O1 01			**108 284 000**	**108 284 000**			**112 384 575**	**112 384 575**			**112 384 575**	**112 384 575**			**112 384 575**	**112 384 575**
	Reserve			478 776	478 776												
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	3 750 000	3 750 000	NDA	7.2	3 050 000	3 050 000	NDA	7.2	3 050 000	3 050 000	NDA	7.2	3 050 000	3 050 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 207 000	2 207 000	NDA	7.2	2 138 000	2 138 000	NDA	7.2	2 138 000	2 138 000	NDA	7.2	2 138 000	2 138 000
O1 02 01 03	General publications	NDA	7.2	1 008 000	1 008 000	NDA	7.2	1 200 000	1 200 000	NDA	7.2	1 200 000	1 200 000	NDA	7.2	1 200 000	1 200 000
O1 02 02	**Long-term preservation**	NDA	7.2	3 369 000	3 369 000	NDA	7.2	3 420 000	3 420 000	NDA	7.2	3 420 000	3 420 000	NDA	7.2	3 420 000	3 420 000
O1 02 03	**Access and reuse**	NDA	7.2	3 372 000	3 372 000	NDA	7.2	3 385 000	3 385 000	NDA	7.2	3 385 000	3 385 000	NDA	7.2	3 385 000	3 385 000
	Total Chapter O1 02			**13 706 000**	**13 706 000**			**13 193 000**	**13 193 000**			**13 193 000**	**13 193 000**			**13 193 000**	**13 193 000**
O1 10	Reserves																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	9 097 495	9 097 495												
O1 01 09 02	Digital workplace	NDA	7.2	2 096 000	2 096 000												
O1 01 09 03	Data centre and networking services	NDA	7.2	7 535 000	7 535 000												
	Total Chapter O1 01 Reserve			**110 801 575**	**110 801 575**			**-1 583 000**	**-1 583 000**			**-1 583 000**	**-1 583 000**			**-1 583 000**	**-1 583 000**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	3 050 000	3 050 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 138 000	2 138 000												
O1 02 01 03	General publications	NDA	7.2	1 200 000	1 200 000												
O1 02 02	**Long-term preservation**	NDA	7.2	3 420 000	3 420 000												
O1 02 03	**Access and reuse**	NDA	7.2	3 385 000	3 385 000												
	Total Chapter O1 02			**13 193 000**	**13 193 000**												
O1 10	Reserves																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		478 776	478 776	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O1 10			**478 776**	**478 776**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O1 **Reserve**			**121 990 000** 478 776	**121 990 000** 478 776			**125 577 575**	**125 577 575**			**125 577 575**	**125 577 575**			**125 577 575**	**125 577 575**
	Total General **Of which Reserves:**			122 468 776 478 776	122 468 776 478 776			125 577 575	125 577 575			125 577 575	125 577 575			125 577 575	125 577 575

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O1 10			**p.m.**	**p.m.**												
	Total Title O1 Reserve			**123 994 575**	**123 994 575**			**-1 583 000**	**-1 583 000**			**-1 583 000**	**-1 583 000**			**-1 583 000**	**-1 583 000**
	Total General Of which Reserves:			123 994 575	123 994 575			-1 583 000	-1 583 000			-1 583 000	-1 583 000			-1 583 000	-1 583 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	14 738 000 4 224	14 738 000 4 224	NDA	7.2	15 336 224	15 336 224	NDA	7.2	15 336 224	15 336 224	NDA	7.2	15 336 224	15 336 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	51 000	51 000	NDA	7.2	52 000	52 000	NDA	7.2	52 000	52 000	NDA	7.2	52 000	52 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	**External personnel**	NDA	7.2	1 981 000 6 000	1 981 000 6 000	NDA	7.2	1 752 000	1 752 000	NDA	7.2	1 752 000	1 752 000	NDA	7.2	1 752 000	1 752 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	850	850	NDA	7.2	850	850	NDA	7.2	850	850	NDA	7.2	850	850
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	35 000	35 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000	NDA	7.2	25 000	25 000
O2 01 03 05	Internal meetings	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 688 000	1 688 000	NDA	7.2	1 513 000	1 513 000	NDA	7.2	1 513 000	1 513 000	NDA	7.2	1 513 000	1 513 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	695 000	695 000	NDA	7.2	706 000	706 000	NDA	7.2	706 000	706 000	NDA	7.2	706 000	706 000
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	50 700	50 700	NDA	7.2	52 400	52 400	NDA	7.2	52 400	52 400	NDA	7.2	52 400	52 400
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	15 035 224	15 035 224			-301 000	-301 000			-301 000	-301 000			-301 000	-301 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	52 000	52 000												
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	**External personnel**	NDA	7.2	1 726 000	1 726 000			-26 000	-26 000			-26 000	-26 000			-26 000	-26 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000												
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	850	850												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	25 000	25 000												
O2 01 03 05	Internal meetings	NDA	7.2	6 000	6 000												
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 513 000	1 513 000												
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	706 000	706 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	52 400	52 400												
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000												
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000
O2 01 09 02	Digital workplace	NDA	7.2	222 000	222 000	NDA	7.2	235 000	235 000	NDA	7.2	235 000	235 000	NDA	7.2	235 000	235 000
O2 01 09 03	Data centre and networking services	NDA	7.2	342 000	342 000	NDA	7.2	359 000	359 000	NDA	7.2	359 000	359 000	NDA	7.2	359 000	359 000
	Total Chapter O2 01 **Reserve**			**22 274 550** 10 224	**22 274 550** 10 224			**22 502 474**	**22 502 474**			**22 502 474**	**22 502 474**			**22 502 474**	**22 502 474**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 080 000	4 080 000	NDA	7.2	4 080 000	4 080 000	NDA	7.2	4 080 000	4 080 000
	Total Chapter O2 02			**4 000 000**	**4 000 000**			**4 080 000**	**4 080 000**			**4 080 000**	**4 080 000**			**4 080 000**	**4 080 000**
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 352 000	1 352 000
O2 03 02	**Induction courses**	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000
O2 03 03	**Training for certification**	NDA	7.2	572 000	572 000	NDA	7.2	572 000	572 000	NDA	7.2	572 000	572 000	NDA	7.2	572 000	572 000
	Total Chapter O2 03			**2 808 000**	**2 808 000**			**2 808 000**	**2 808 000**			**2 808 000**	**2 808 000**			**2 808 000**	**2 808 000**
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		10 224	10 224	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O2 10			**10 224**	**10 224**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O2 **Reserve**			**29 082 550** 10 224	**29 082 550** 10 224			**29 390 474**	**29 390 474**			**29 390 474**	**29 390 474**			**29 390 474**	**29 390 474**
	Total General **Of which Reserves:**			29 092 774 10 224	29 092 774 10 224			29 390 474	29 390 474			29 390 474	29 390 474			29 390 474	29 390 474

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000												
O2 01 09 02	Digital workplace	NDA	7.2	235 000	235 000												
O2 01 09 03	Data centre and networking services	NDA	7.2	359 000	359 000												
	Total Chapter O2 01			**22 175 474**	**22 175 474**			**-327 000**	**-327 000**			**-327 000**	**-327 000**			**-327 000**	**-327 000**
	Reserve																
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 080 000	4 080 000												
	Total Chapter O2 02			**4 080 000**	**4 080 000**												
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 352 000	1 352 000												
O2 03 02	**Induction courses**	NDA	7.2	884 000	884 000												
O2 03 03	**Training for certification**	NDA	7.2	572 000	572 000												
	Total Chapter O2 03			**2 808 000**	**2 808 000**												
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O2 10			**p.m.**	**p.m.**												
	Total Title O2			**29 063 474**	**29 063 474**			**-327 000**	**-327 000**			**-327 000**	**-327 000**			**-327 000**	**-327 000**
	Reserve																
	Total General			29 063 474	29 063 474			-327 000	-327 000			-327 000	-327 000			-327 000	-327 000
	Of which Reserves:																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 057 000 15 120	18 057 000 15 120	NDA	7.2	18 610 200	18 610 200	NDA	7.2	18 610 200	18 610 200	NDA	7.2	18 610 200	18 610 200
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	111 000	111 000	NDA	7.2	115 000	115 000	NDA	7.2	115 000	115 000	NDA	7.2	115 000	115 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 445 908	2 445 908	NDA	7.2	2 445 908	2 445 908	NDA	7.2	2 445 908	2 445 908
O3 01 02	**External personnel**	NDA	7.2	22 872 000 94 992	22 872 000 94 992	NDA	7.2	25 437 536	25 437 536	NDA	7.2	25 437 536	25 437 536	NDA	7.2	25 437 536	25 437 536
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 689 000	2 689 000	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 719 000	2 719 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 259 000	1 259 000	NDA	7.2	1 278 000	1 278 000	NDA	7.2	1 278 000	1 278 000	NDA	7.2	1 278 000	1 278 000
O3 01 04 03	Equipment and furniture	NDA	7.2	70 000	70 000	NDA	7.2	71 000	71 000	NDA	7.2	71 000	71 000	NDA	7.2	71 000	71 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	213 100	213 100	NDA	7.2	217 100	217 100	NDA	7.2	217 100	217 100	NDA	7.2	217 100	217 100
O3 01 05	**Security and control expenditure**	NDA	7.2	676 000	676 000	NDA	7.2	677 000	677 000	NDA	7.2	677 000	677 000	NDA	7.2	677 000	677 000
O3 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 182 200	18 182 200			-428 000	-428 000			-428 000	-428 000			-428 000	-428 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	113 000	113 000			-2 000	-2 000			-2 000	-2 000			-2 000	-2 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 445 908	2 445 908												
O3 01 02	**External personnel**	NDA	7.2	24 807 536	24 807 536			-630 000	-630 000			-630 000	-630 000			-630 000	-630 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000												
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	8 000	8 000												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 719 000	2 719 000												
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 278 000	1 278 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	71 000	71 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	217 100	217 100												
O3 01 05	**Security and control expenditure**	NDA	7.2	677 000	677 000												
O3 01 06	**Documentation and library expenditure**	NDA	7.2	1 000	1 000												
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	6 950 864	6 950 864	NDA	7.2	8 219 000	8 219 000	NDA	7.2	8 219 000	8 219 000	NDA	7.2	8 219 000	8 219 000
O3 01 09 02	Digital workplace	NDA	7.2	841 000	841 000	NDA	7.2	900 000	900 000	NDA	7.2	900 000	900 000	NDA	7.2	900 000	900 000
O3 01 09 03	Data centre and networking services	NDA	7.2	1 294 000	1 294 000	NDA	7.2	1 375 000	1 375 000	NDA	7.2	1 375 000	1 375 000	NDA	7.2	1 375 000	1 375 000
	Total Chapter O3 01 **Reserve**			**57 481 964** 110 112	**57 481 964** 110 112			**62 228 744**	**62 228 744**			**62 228 744**	**62 228 744**			**62 228 744**	**62 228 744**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA		110 112	110 112	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O3 10			**110 112**	**110 112**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O3 **Reserve**			**57 481 964** 110 112	**57 481 964** 110 112			**62 228 744**	**62 228 744**			**62 228 744**	**62 228 744**			**62 228 744**	**62 228 744**
	Total General **Of which Reserves:**			57 592 076 110 112	57 592 076 110 112			62 228 744	62 228 744			62 228 744	62 228 744			62 228 744	62 228 744

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	8 219 000	8 219 000												
O3 01 09 02	Digital workplace	NDA	7.2	900 000	900 000												
O3 01 09 03	Data centre and networking services	NDA	7.2	1 375 000	1 375 000												
	Total Chapter O3 01 Reserve			**61 168 744**	**61 168 744**			**-1 060 000**	**-1 060 000**			**-1 060 000**	**-1 060 000**			**-1 060 000**	**-1 060 000**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O3 10			**p.m.**	**p.m.**												
	Total Title O3 Reserve			**61 168 744**	**61 168 744**			**-1 060 000**	**-1 060 000**			**-1 060 000**	**-1 060 000**			**-1 060 000**	**-1 060 000**
	Total General Of which Reserves:			61 168 744	61 168 744			-1 060 000	-1 060 000			-1 060 000	-1 060 000			-1 060 000	-1 060 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	38 164 000	38 164 000	NDA	7.2	39 352 000	39 352 000	NDA	7.2	39 352 000	39 352 000	NDA	7.2	39 352 000	39 352 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	157 000	157 000	NDA	7.2	163 000	163 000	NDA	7.2	163 000	163 000	NDA	7.2	163 000	163 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	31 638 000	31 638 000	NDA	7.2	34 860 000	34 860 000	NDA	7.2	34 860 000	34 860 000	NDA	7.2	34 860 000	34 860 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 440 000	13 440 000	NDA	7.2	13 868 000	13 868 000	NDA	7.2	13 868 000	13 868 000	NDA	7.2	13 868 000	13 868 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000	NDA	7.2	217 000	217 000	NDA	7.2	217 000	217 000	NDA	7.2	217 000	217 000
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000	NDA	7.2	300 000	300 000
O4 01 03 04	Internal meetings	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 171 000	6 171 000	NDA	7.2	6 288 000	6 288 000	NDA	7.2	6 288 000	6 288 000	NDA	7.2	6 288 000	6 288 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	2 027 000	2 027 000	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 065 000	2 065 000
O4 01 04 03	Equipment and furniture	NDA	7.2	119 000	119 000	NDA	7.2	121 000	121 000	NDA	7.2	121 000	121 000	NDA	7.2	121 000	121 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	646 000	646 000	NDA	7.2	664 000	664 000	NDA	7.2	664 000	664 000	NDA	7.2	664 000	664 000
O4 01 05	**Security and control expenditure**	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 138 000	1 138 000	NDA	7.2	1 138 000	1 138 000	NDA	7.2	1 138 000	1 138 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	38 562 000	38 562 000			-790 000	-790 000			-790 000	-790 000			-790 000	-790 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	161 000	161 000			-2 000	-2 000			-2 000	-2 000			-2 000	-2 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	34 077 000	34 077 000			-783 000	-783 000			-783 000	-783 000			-783 000	-783 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 478 000	13 478 000			-390 000	-390 000			-390 000	-390 000			-390 000	-390 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	217 000	217 000												
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O4 01 03 03	Further training and management training	NDA	7.2	300 000	300 000												
O4 01 03 04	Internal meetings	NDA	7.2	6 800	6 800												
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 288 000	6 288 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	2 065 000	2 065 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	121 000	121 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	664 000	664 000												
O4 01 05	**Security and control expenditure**	NDA	7.2	1 138 000	1 138 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 086 235	2 086 235	NDA	7.2	2 393 768	2 393 768	NDA	7.2	2 393 768	2 393 768	NDA	7.2	2 393 768	2 393 768
O4 01 09 02	Digital workplace	NDA	7.2	2 316 826	2 316 826	NDA	7.2	2 556 418	2 556 418	NDA	7.2	2 556 418	2 556 418	NDA	7.2	2 556 418	2 556 418
O4 01 09 03	Data centre and networking services	NDA	7.2	2 955 431	2 955 431	NDA	7.2	2 950 688	2 950 688	NDA	7.2	2 950 688	2 950 688	NDA	7.2	2 950 688	2 950 688
	Total Chapter O4 01			**101 207 292**	**101 207 292**			**106 944 674**	**106 944 674**			**106 944 674**	**106 944 674**			**106 944 674**	**106 944 674**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O4 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O4			**101 207 292**	**101 207 292**			**106 944 674**	**106 944 674**			**106 944 674**	**106 944 674**			**106 944 674**	**106 944 674**
	Total General			101 207 292	101 207 292			106 944 674	106 944 674			106 944 674	106 944 674			106 944 674	106 944 674

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 393 768	2 393 768												
O4 01 09 02	Digital workplace	NDA	7.2	2 556 418	2 556 418												
O4 01 09 03	Data centre and networking services	NDA	7.2	2 950 688	2 950 688												
	Total Chapter O4 01			**104 979 674**	**104 979 674**			**-1 965 000**	**-1 965 000**			**-1 965 000**	**-1 965 000**			**-1 965 000**	**-1 965 000**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O4 10			**p.m.**	**p.m.**												
	Total Title O4			**104 979 674**	**104 979 674**			**-1 965 000**	**-1 965 000**			**-1 965 000**	**-1 965 000**			**-1 965 000**	**-1 965 000**
	Total General			104 979 674	104 979 674			-1 965 000	-1 965 000			-1 965 000	-1 965 000			-1 965 000	-1 965 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 260 000 124 440	13 260 000 124 440	NDA	7.2	13 335 088	13 335 088	NDA	7.2	13 335 088	13 335 088	NDA	7.2	13 335 088	13 335 088
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	88 000	88 000	NDA	7.2	91 000	91 000	NDA	7.2	91 000	91 000	NDA	7.2	91 000	91 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	9 550 000 560 352	9 550 000 560 352	NDA	7.2	10 818 336	10 818 336	NDA	7.2	10 818 336	10 818 336	NDA	7.2	10 818 336	10 818 336
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 546 000	3 546 000	NDA	7.2	3 606 000	3 606 000	NDA	7.2	3 606 000	3 606 000	NDA	7.2	3 606 000	3 606 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 078 088	13 078 088			-257 000	-257 000			-257 000	-257 000			-257 000	-257 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	90 000	90 000			-1 000	-1 000			-1 000	-1 000			-1 000	-1 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	10 624 336	10 624 336			-194 000	-194 000			-194 000	-194 000			-194 000	-194 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 569 000	3 569 000			-37 000	-37 000			-37 000	-37 000			-37 000	-37 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000												
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000												
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200												
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	520 598	520 598	NDA	7.2	840 666	840 666	NDA	7.2	840 666	840 666	NDA	7.2	840 666	840 666
O5 01 09 02	Digital workplace	NDA	7.2	607 932	607 932	NDA	7.2	495 000	495 000	NDA	7.2	495 000	495 000	NDA	7.2	495 000	495 000
O5 01 09 03	Data centre and networking services	NDA	7.2	770 470	770 470	NDA	7.2	756 000	756 000	NDA	7.2	756 000	756 000	NDA	7.2	756 000	756 000
	Total Chapter O5 01 **Reserve**			**33 089 200** 684 792	**33 089 200** 684 792			**34 688 290**	**34 688 290**			**34 688 290**	**34 688 290**			**34 688 290**	**34 688 290**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		684 792	684 792	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O5 10			**684 792**	**684 792**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O5 **Reserve**			**33 089 200** 684 792	**33 089 200** 684 792			**34 688 290**	**34 688 290**			**34 688 290**	**34 688 290**			**34 688 290**	**34 688 290**
	Total General **Of which Reserves:**			33 773 992 684 792	33 773 992 684 792			34 688 290	34 688 290			34 688 290	34 688 290			34 688 290	34 688 290

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	840 666	840 666												
O5 01 09 02	Digital workplace	NDA	7.2	495 000	495 000												
O5 01 09 03	Data centre and networking services	NDA	7.2	756 000	756 000												
	Total Chapter O5 01 Reserve			**34 199 290**	**34 199 290**			**-489 000**	**-489 000**			**-489 000**	**-489 000**			**-489 000**	**-489 000**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O5 10			**p.m.**	**p.m.**												
	Total Title O5 Reserve			**34 199 290**	**34 199 290**			**-489 000**	**-489 000**			**-489 000**	**-489 000**			**-489 000**	**-489 000**
	Total General Of which Reserves:			34 199 290	34 199 290			-489 000	-489 000			-489 000	-489 000			-489 000	-489 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	51 803 000 4 224	51 803 000 4 224	NDA	7.2	53 692 224	53 692 224	NDA	7.2	53 692 224	53 692 224	NDA	7.2	53 692 224	53 692 224
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	216 000	216 000	NDA	7.2	181 000	181 000	NDA	7.2	181 000	181 000	NDA	7.2	181 000	181 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	**External personnel**	NDA	7.2	3 062 000	3 062 000	NDA	7.2	3 376 000	3 376 000	NDA	7.2	3 376 000	3 376 000	NDA	7.2	3 376 000	3 376 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000
O6 01 03 03	Studies and consultations	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000
O6 01 03 04	Further training and management training	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000
O6 01 03 05	Internal meetings	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	6 671 800	6 671 800	NDA	7.2	6 798 000	6 798 000	NDA	7.2	6 798 000	6 798 000	NDA	7.2	6 798 000	6 798 000
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 214 000	1 214 000	NDA	7.2	1 237 000	1 237 000	NDA	7.2	1 237 000	1 237 000	NDA	7.2	1 237 000	1 237 000
O6 01 04 03	Equipment and furniture	NDA	7.2	124 000	124 000	NDA	7.2	125 000	125 000	NDA	7.2	125 000	125 000	NDA	7.2	125 000	125 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	167 000	167 000	NDA	7.2	169 000	169 000	NDA	7.2	169 000	169 000	NDA	7.2	169 000	169 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	**Security and control expenditure**	NDA	7.2	341 700	341 700	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000	NDA	7.2	350 000	350 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	52 646 224	52 646 224			-1 046 000	-1 046 000			-1 046 000	-1 046 000			-1 046 000	-1 046 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	179 000	179 000			-2 000	-2 000			-2 000	-2 000			-2 000	-2 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	**External personnel**	NDA	7.2	3 359 000	3 359 000			-17 000	-17 000			-17 000	-17 000			-17 000	-17 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	69 000	69 000												
O6 01 03 03	Studies and consultations	NDA	7.2	250 000	250 000												
O6 01 03 04	Further training and management training	NDA	7.2	151 000	151 000												
O6 01 03 05	Internal meetings	NDA	7.2	5 100	5 100												
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	6 798 000	6 798 000												
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 237 000	1 237 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	125 000	125 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	169 000	169 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	**Security and control expenditure**	NDA	7.2	350 000	350 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 131 229	4 131 229	NDA	7.2	4 398 259	4 398 259	NDA	7.2	4 398 259	4 398 259	NDA	7.2	4 398 259	4 398 259
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data centre and networking services	NDA	7.2	1 545 421	1 545 421	NDA	7.2	1 378 391	1 378 391	NDA	7.2	1 378 391	1 378 391	NDA	7.2	1 378 391	1 378 391
	Total Chapter O6 01 **Reserve**			**70 593 750** 4 224	**70 593 750** 4 224			**73 022 474**	**73 022 474**			**73 022 474**	**73 022 474**			**73 022 474**	**73 022 474**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	Total Chapter O6 02			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		4 224	4 224	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O6 10			**4 224**	**4 224**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O6 **Reserve**			**71 693 750** 4 224	**71 693 750** 4 224			**74 122 474**	**74 122 474**			**74 122 474**	**74 122 474**			**74 122 474**	**74 122 474**
	Total General **Of which Reserves:**			71 697 974 4 224	71 697 974 4 224			74 122 474	74 122 474			74 122 474	74 122 474			74 122 474	74 122 474

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 500	5 500												
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 398 259	4 398 259												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data centre and networking services	NDA	7.2	1 378 391	1 378 391												
	Total Chapter O6 01 Reserve			**71 957 474**	**71 957 474**			**-1 065 000**	**-1 065 000**			**-1 065 000**	**-1 065 000**			**-1 065 000**	**-1 065 000**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000												
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000												
	Total Chapter O6 02			**1 100 000**	**1 100 000**												
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O6 10			**p.m.**	**p.m.**												
	Total Title O6 Reserve			**73 057 474**	**73 057 474**			**-1 065 000**	**-1 065 000**			**-1 065 000**	**-1 065 000**			**-1 065 000**	**-1 065 000**
	Total General Of which Reserves:			73 057 474	73 057 474			-1 065 000	-1 065 000			-1 065 000	-1 065 000			-1 065 000	-1 065 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	554 516	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21 02	Pilot project —Support service for citizen-led renovation projects	DA	1	p.m.	955 227	DA	1	p.m.	770 849	DA	1	p.m.	770 849	DA	1	p.m.	770 849
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	599 736	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	239 130	DA	1	p.m.	318 840	DA	1	p.m.	318 840	DA	1	p.m.	318 840
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	200 000	DA	1	p.m.	157 768	DA	1	p.m.	157 768	DA	1	p.m.	157 768
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	p.m.	447 150	DA	1	p.m.	1 039 210	DA	1	p.m.	1 039 210	DA	1	p.m.	1 039 210
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.												
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	p.m.												
PP 01 21 02	Pilot project —Support service for citizen-led renovation projects	DA	1	p.m.	770 849												
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	p.m.												
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	p.m.												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	318 840												
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	157 768												
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	p.m.	1 039 210												
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	p.m.												
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1	p.m.	195 950	DA	1	p.m.	244 937	DA	1	p.m.	244 937	DA	1	p.m.	244 937
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1	p.m.	600 000	DA	1	p.m.	583 705	DA	1	p.m.	583 705	DA	1	p.m.	583 705
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	p.m.	p.m.	DA	1	p.m.	348 828	DA	1	p.m.	348 828	DA	1	p.m.	348 828
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	p.m.	245 000	DA	1	p.m.	245 000	DA	1	p.m.	245 000	DA	1	p.m.	245 000
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1	990 000	930 000	DA	1	p.m.	844 561	DA	1	p.m.	844 561	DA	1	p.m.	844 561
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1	3 000 000	1 250 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1	1 500 000	1 100 000	DA	1	p.m.	1 100 000	DA	1	p.m.	1 100 000	DA	1	p.m.	1 100 000
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1	p.m.	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000
PP 01 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1	p.m.	244 937												
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	p.m.												
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1	p.m.	583 705												
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	p.m.	348 828												
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	p.m.	p.m.												
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	p.m.	p.m.												
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	p.m.	500 000												
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	p.m.	245 000												
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1	p.m.	844 561												
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1	p.m.	500 000												
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1	p.m.	1 100 000												
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1	p.m.	125 000												
PP 01 25	**2025**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	DA	1	1 000 000	250 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	1 000 000	1 000 000
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	DA	1	1 750 000	437 500	DA	1	p.m.	875 000	DA	1	p.m.	875 000	DA	1	250 000	1 000 000
	Total Chapter PP 01			**8 240 000**	**8 629 209**			**p.m.**	**8 153 698**			**p.m.**	**8 153 698**			**1 250 000**	**8 778 698**
PP 02	European Strategic Investments																
PP 02 19	**2019**																
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	284 942	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	612 150	DA	1	p.m.	612 860	DA	1	p.m.	612 860	DA	1	p.m.	612 860
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	540 080	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	DA	1	1 000 000	750 000			1 000 000	250 000			1 000 000	250 000				-250 000
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	DA	1	250 000	937 500			250 000	62 500			250 000	62 500				-62 500
	Total Chapter PP 01			**1 250 000**	**8 466 198**			**1 250 000**	**312 500**			**1 250 000**	**312 500**				**-312 500**
PP 02	European Strategic Investments																
PP 02 19	**2019**																
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	p.m.												
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	p.m.												
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	p.m.												
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	p.m.												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	p.m.												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	p.m.												
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	p.m.												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	612 860												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	p.m.												
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	799 968	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	395 250	DA	1	p.m.	395 250	DA	1	p.m.	395 250	DA	1	p.m.	395 250
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	1 672 110	DA	1	p.m.	1 003 266	DA	1	p.m.	1 003 266	DA	1	p.m.	1 003 266
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	157 525	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	p.m.	200 000	DA	1	p.m.	516 880	DA	1	p.m.	516 880	DA	1	p.m.	516 880
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	p.m.	250 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	p.m.	212 500	DA	1	p.m.	192 060	DA	1	p.m.	192 060	DA	1	p.m.	192 060
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	p.m.	200 000	DA	1	p.m.	239 610	DA	1	p.m.	239 610	DA	1	p.m.	239 610
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	p.m.	990 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	p.m.	300 000	DA	1	p.m.	458 465	DA	1	p.m.	458 465	DA	1	p.m.	458 465
PP 02 24	**2024**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	p.m.												
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	p.m.												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	p.m.												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	395 250												
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	350 000												
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	1 003 266												
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	p.m.												
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	p.m.												
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	p.m.	516 880												
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	p.m.	p.m.												
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	p.m.	192 060												
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	p.m.	239 610												
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	p.m.	p.m.												
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	p.m.	458 465												
PP 02 24	**2024**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1	p.m.	400 000	DA	1	p.m.	388 225	DA	1	p.m.	388 225	DA	1	p.m.	388 225
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	DA	1	3 000 000	750 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	DA	1	750 000	187 500	DA	1	p.m.	275 000	DA	1	p.m.	275 000	DA	1	p.m.	275 000
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionising European Logistics	DA	1	600 000	150 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 02 25 04	Pilot project — European Trusted Drone label	DA	1	800 000	200 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 26	**2026**																
PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests													DA	1	120 000	60 000
PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations													DA	1	1 900 000	950 000
PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs													DA	1	4 000 000	2 000 000
	Total Chapter PP 02			**5 150 000**	**8 652 025**			**p.m.**	**4 881 616**			**p.m.**	**4 881 616**			**6 020 000**	**7 891 616**
PP 03	Single Market																
PP 03 20	**2020**																
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21	**2021**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1	p.m.	388 225												
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	DA	1	p.m.	p.m.												
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	DA	1	p.m.	275 000												
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionising European Logistics	DA	1	p.m.	450 000												
PP 02 25 04	Pilot project — European Trusted Drone label	DA	1	p.m.	p.m.												
PP 02 26	**2026**																
PP 02 26 01	Pilot project — Assessing potential Legal Gaps under UNCLOS and other International and EU frameworks, in and around EU Member State Waters to enhance the Union's Maritime Strategic Interests	DA	1	120 000	30 000			120 000	30 000			120 000	30 000				-30 000
PP 02 26 02	Pilot project — Elimination of the language barrier for seamless cross-border rail operations	DA	1	1 900 000	475 000			1 900 000	475 000			1 900 000	475 000				-475 000
PP 02 26 03	Pilot project — Integrated Surveillance mechanism: Regional Cable hubs	DA	1	4 000 000	1 000 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
	Total Chapter PP 02			**6 020 000**	**6 386 616**			**6 020 000**	**1 505 000**			**6 020 000**	**1 505 000**				**-1 505 000**
PP 03	Single Market																
PP 03 20	**2020**																
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	p.m.												
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	p.m.												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	p.m.												
PP 03 21	**2021**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	300 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	p.m.	648 327	DA	1	p.m.	471 344	DA	1	p.m.	471 344	DA	1	p.m.	471 344
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	p.m.	900 000	DA	1	p.m.	719 670	DA	1	p.m.	719 670	DA	1	p.m.	719 670
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	p.m.	582 000	DA	1	p.m.	546 875	DA	1	p.m.	546 875	DA	1	p.m.	546 875
PP 03 24	**2024**																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1	3 500 000	1 815 000	DA	1	p.m.	2 763 000	DA	1	p.m.	2 763 000	DA	1	p.m.	2 763 000
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1	p.m.	620 000	DA	1	p.m.	388 233	DA	1	p.m.	388 233	DA	1	p.m.	388 233
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1	p.m.	270 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	p.m.												
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	p.m.												
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.												
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	p.m.												
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	p.m.												
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	p.m.												
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	p.m.	471 344												
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	p.m.	719 670												
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	p.m.	546 875												
PP 03 24	**2024**																
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1	p.m.	500 000												
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1	p.m.	2 763 000												
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1	p.m.	388 233												
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1	p.m.	p.m.												
PP 03 25	**2025**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	DA	1	200 000	50 000	DA	1	p.m.	40 000	DA	1	p.m.	40 000	DA	1	p.m.	40 000
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	DA	1	3 000 000	750 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	DA	1	5 000 000	1 250 000	DA	1	p.m.	3 000 000	DA	1	p.m.	3 000 000	DA	1	2 500 000	4 250 000
PP 03 26	**2026**																
PP 03 26 01	Pilot project — Award for Sustainable Tourism Management													DA	1	500 000	250 000
PP 03 26 02	Pilot project — Promoting financial literacy in the Union													DA	1	2 500 000	1 250 000
	Total Chapter PP 03			**11 700 000**	**7 685 327**			**p.m.**	**9 179 122**			**p.m.**	**9 179 122**			**5 500 000**	**11 929 122**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1	p.m.	450 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1	p.m.	350 000	DA	1	p.m.	150 000	DA	1	p.m.	150 000	DA	1	p.m.	150 000
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1	p.m.	500 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
PP 04 24 04	Pilot project — New vision for resilient and autonomous access to space in Europe	DA	1	p.m.	450 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000
PP 04 25	**2025**																
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	DA	1	2 000 000	500 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	DA	1	2 000 000	500 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PP 04 26	**2026**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	DA	1	p.m.	40 000												
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	DA	1	p.m.	750 000												
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	DA	1	2 500 000	3 625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PP 03 26	**2026**																
PP 03 26 01	Pilot project — Award for Sustainable Tourism Management	DA	1	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
PP 03 26 02	Pilot project — Promoting financial literacy in the Union	DA	1	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
	Total Chapter PP 03			**5 500 000**	**10 554 122**			**5 500 000**	**1 375 000**			**5 500 000**	**1 375 000**				**-1 375 000**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1	p.m.	180 000												
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1	p.m.	150 000												
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1	p.m.	200 000												
PP 04 24 04	Pilot project — New vision for resilient and autonomous access to space in Europe	DA	1	p.m.	180 000												
PP 04 25	**2025**																
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	DA	1	p.m.	300 000												
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	DA	1	p.m.	300 000												
PP 04 26	**2026**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0													DA	1	1 000 000	500 000
PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets													DA	1	5 000 000	2 500 000
	Total Chapter PP 04			**4 000 000**	**2 750 000**			**p.m.**	**1 310 000**			**p.m.**	**1 310 000**			**6 000 000**	**4 310 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 20	**2020**																
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	300 000	DA	2.1	p.m.	200 000	DA	2.1	p.m.	200 000	DA	2.1	p.m.	200 000
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	236 914	DA	2.1	p.m.	157 943	DA	2.1	p.m.	157 943	DA	2.1	p.m.	157 943
PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	700 000	DA	2.1	p.m.	700 000	DA	2.1	p.m.	700 000	DA	2.1	p.m.	700 000
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	DA	2.1	4 000 000	1 000 000	DA	2.1	p.m.	1 800 000	DA	2.1	p.m.	1 800 000	DA	2.1	p.m.	1 800 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 26 01	Pilot project — EU Search and Rescue (SAR) 2.0	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
PP 04 26 02	Pilot project — GNSS Radio-Frequency Interference Monitoring - Protect EU space critical assets	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
	Total Chapter PP 04			**6 000 000**	**2 810 000**			**6 000 000**	**1 500 000**			**6 000 000**	**1 500 000**				**-1 500 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	p.m.												
PP 05 20	**2020**																
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	p.m.												
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	200 000												
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	157 943												
PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	700 000												
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	DA	2.1	p.m.	1 800 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 05			**4 000 000**	**2 236 914**			**p.m.**	**2 857 943**			**p.m.**	**2 857 943**			**p.m.**	**2 857 943**
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter PP 06			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17	**2017**																
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18	**2018**																
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19	**2019**																
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 05			**p.m.**	**2 857 943**												
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.												
	Total Chapter PP 06			**p.m.**	**p.m.**												
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.												
PP 07 17	**2017**																
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.												
PP 07 18	**2018**																
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	DA	2.2	p.m.	p.m.												
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.												
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.												
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PP 07 19	**2019**																
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	294 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20	**2020**																
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	499 760	DA	2.2	p.m.	499 760	DA	2.2	p.m.	499 760
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	196 051	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.												
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	p.m.												
PP 07 20	**2020**																
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.												
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	p.m.												
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.												
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.												
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.												
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	499 760												
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	p.m.												
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.												
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.												
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	p.m.												
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	p.m.												
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	774 385	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	208 611	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	2 100 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	400 000	DA	2.2	p.m.	354 850	DA	2.2	p.m.	354 850	DA	2.2	p.m.	354 850
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 23	**2023**																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	481 577	DA	2.2	p.m.	481 577	DA	2.2	p.m.	481 577
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	p.m.	650 000	DA	2.2	p.m.	706 230	DA	2.2	p.m.	706 230	DA	2.2	p.m.	706 230
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	701 965	DA	2.2	p.m.	701 965	DA	2.2	p.m.	701 965
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	p.m.	570 000	DA	2.2	p.m.	882 000	DA	2.2	p.m.	882 000	DA	2.2	p.m.	882 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia’s military aggression against Ukraine	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	p.m.	1 300 000	DA	2.2	p.m.	779 961	DA	2.2	p.m.	779 961	DA	2.2	p.m.	779 961
PP 07 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	p.m.												
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	p.m.												
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	500 000												
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	354 850												
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’	DA	2.2	p.m.	p.m.												
PP 07 23	**2023**																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	481 577												
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	p.m.	706 230												
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	p.m.	701 965												
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	p.m.	882 000												
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia’s military aggression against Ukraine	DA	2.2	p.m.	p.m.												
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	p.m.	779 961												
PP 07 25	**2025**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarised public discourse?	DA	2.2	800 000	200 000	DA	2.2	p.m.	392 500	DA	2.2	p.m.	392 500	DA	2.2	1 500 000	1 142 500
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	DA	2.2	1 200 000	300 000	DA	2.2	p.m.	300 000	DA	2.2	p.m.	300 000	DA	2.2	1 200 000	900 000
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	DA	2.1	1 500 000	375 000	DA	2.1	p.m.	750 000	DA	2.1	p.m.	750 000	DA	2.1	p.m.	750 000
PP 07 26	**2026**																
PP 07 26 01	Pilot project — Safeguarding Europe's Born-digital Heritage													DA	2.2	2 000 000	1 000 000
PP 07 26 02	Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)													DA	2.1	1 500 000	750 000
PP 07 26 03	Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media													DA	2.2	1 500 000	750 000
	Total Chapter PP 07			**3 500 000**	**10 618 047**			**p.m.**	**6 348 843**			**p.m.**	**6 348 843**			**7 700 000**	**10 198 843**
PP 08	Agriculture and Maritime Policy																
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	735 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	1 125 000	DA	3.2	p.m.	917 925	DA	3.2	p.m.	917 925	DA	3.2	p.m.	917 925
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	p.m.	562 500	DA	3.2	p.m.	342 725	DA	3.2	p.m.	342 725	DA	3.2	p.m.	342 725

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarised public discourse?	DA	2.2	1 500 000	767 500			1 500 000	375 000			1 500 000	375 000				-375 000
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	DA	2.2	1 200 000	600 000			1 200 000	300 000			1 200 000	300 000				-300 000
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	DA	2.1	p.m.	750 000												
PP 07 26	**2026**																
PP 07 26 01	Pilot project — Safeguarding Europe's Born-digital Heritage	DA	2.2	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PP 07 26 02	Pilot project — Smart Social Economy Model in Tourism (Long-Distance Trails)	DA	2.1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PP 07 26 03	Pilot project — Youth-Driven Social Media Design: Safe, Inclusive, and Publicly-Owned Social Media	DA	2.2	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PP 07			**7 700 000**	**8 273 843**			**7 700 000**	**1 925 000**			**7 700 000**	**1 925 000**				**-1 925 000**
PP 08	Agriculture and Maritime Policy																
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	p.m.												
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	p.m.												
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	917 925												
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	p.m.	342 725												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	p.m.	550 000	DA	3.2	p.m.	880 000	DA	3.2	p.m.	880 000	DA	3.2	p.m.	880 000
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	p.m.	2 240 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland	DA	3.2	1 000 000	250 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000
PP 08 26	**2026**																
PP 08 26 01	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU													DA	3.2	1 500 000	750 000
	Total Chapter PP 08			**1 000 000**	**5 462 500**			**p.m.**	**2 890 650**			**p.m.**	**2 890 650**			**1 500 000**	**3 640 650**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 20	**2020**																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	900 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	p.m.	880 000												
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	p.m.	p.m.												
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland	DA	3.2	p.m.	750 000												
PP 08 26	**2026**																
PP 08 26 01	Pilot project — “Back to the Roots”: Strengthening Food Access and Food Democracy Initiatives across the EU	DA	3.2	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PP 08			**1 500 000**	**3 265 650**			**1 500 000**	**375 000**			**1 500 000**	**375 000**				**-375 000**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.												
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	p.m.												
PP 09 20	**2020**																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	p.m.												
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	p.m.												
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	p.m.												
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	200 490	DA	3.2	p.m.	267 320	DA	3.2	p.m.	267 320	DA	3.2	p.m.	267 320
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	2 231 987	DA	3.2	p.m.	2 231 987	DA	3.2	p.m.	2 231 987
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	p.m.	150 000	DA	3.2	p.m.	250 000	DA	3.2	p.m.	250 000	DA	3.2	p.m.	250 000
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	p.m.	375 000	DA	3.2	p.m.	125 000	DA	3.2	p.m.	125 000	DA	3.2	p.m.	125 000
	Total Chapter PP 09			**p.m.**	**2 625 490**			**p.m.**	**2 874 307**			**p.m.**	**2 874 307**			**p.m.**	**2 874 307**
PP 14	External Action																
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18	**2018**																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter PP 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PP			**37 590 000**	**48 659 512**			**p.m.**	**38 496 179**			**p.m.**	**38 496 179**			**27 970 000**	**52 481 179**
	Total General			37 590 000	48 659 512			p.m.	38 496 179			p.m.	38 496 179			27 970 000	52 481 179

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	p.m.												
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	267 320												
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	2 231 987												
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	p.m.	250 000												
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	p.m.	125 000												
	Total Chapter PP 09			**p.m.**	**2 874 307**												
PP 14	External Action																
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.												
PP 14 18	**2018**																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.												
	Total Chapter PP 14			**p.m.**	**p.m.**												
	Total Title PP			**27 970 000**	**45 488 679**			**27 970 000**	**6 992 500**			**27 970 000**	**6 992 500**				**-6 992 500**
	Total General			27 970 000	45 488 679			27 970 000	6 992 500			27 970 000	6 992 500				-6 992 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	735 220	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 22	**2022**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.												
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.												
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.												
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	p.m.												
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.												
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.												
PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	p.m.												
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	p.m.												
PA 01 22	**2022**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	2 299 614	DA	1	p.m.	1 399 769	DA	1	p.m.	1 399 769	DA	1	p.m.	1 399 769
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	385 600	DA	1	p.m.	433 800	DA	1	p.m.	433 800	DA	1	p.m.	433 800
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	170 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	p.m.	2 250 000	DA	1	p.m.	2 550 000	DA	1	p.m.	2 550 000	DA	1	p.m.	2 550 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	p.m.	p.m.	DA	1	p.m.	1 199 730	DA	1	p.m.	1 199 730	DA	1	p.m.	1 199 730
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	p.m.	DA	1	p.m.	1 200 000	DA	1	p.m.	1 200 000	DA	1	p.m.	1 200 000
PA 01 23 04	Preparatory action — Support service for citizen-led renovation projects	DA	1	500 000	2 375 000	DA	1	p.m.	1 594 920	DA	1	p.m.	1 594 920	DA	1	p.m.	1 594 920
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1	p.m.	1 000 000	DA	1	p.m.	1 344 824	DA	1	p.m.	1 344 824	DA	1	p.m.	1 344 824
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1	p.m.	900 000	DA	1	p.m.	700 000	DA	1	p.m.	700 000	DA	1	p.m.	700 000
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1	1 000 000	750 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1	p.m.	900 000	DA	1	p.m.	700 000	DA	1	p.m.	700 000	DA	1	p.m.	700 000
PA 01 26	**2026**																
PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level													DA	1	1 800 000	900 000
PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities													DA	1	1 350 000	675 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	1 399 769												
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	433 800												
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	p.m.												
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	p.m.												
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	p.m.	2 550 000												
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	p.m.	1 199 730												
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	1 200 000												
PA 01 23 04	Preparatory action — Support service for citizen-led renovation projects	DA	1	p.m.	1 594 920												
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1	p.m.	1 344 824												
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1	p.m.	700 000												
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1	p.m.	1 000 000												
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1	p.m.	700 000												
PA 01 26	**2026**																
PA 01 26 01	Preparatory action — Advancing local actions for global goals: leveraging local insights for SDG implementation at the EU subnational level	DA	1	1 800 000	450 000			1 800 000	450 000			1 800 000	450 000				-450 000
PA 01 26 02	Preparatory action — New Methodologies for Assessing Inequalities	DA	1	1 350 000	337 500			1 350 000	337 500			1 350 000	337 500				-337 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 01			**1 500 000**	**11 765 434**			**p.m.**	**12 123 043**			**p.m.**	**12 123 043**			**3 150 000**	**13 698 043**
PA 02	European Strategic Investments																
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	268 305	DA	1	p.m.	357 740	DA	1	p.m.	357 740	DA	1	p.m.	357 740
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	p.m.	546 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 24 02	Preparatory action — Establishing a book and claim system for SAF	DA	1	2 800 000	700 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 01			**3 150 000**	**12 910 543**			**3 150 000**	**787 500**			**3 150 000**	**787 500**				**-787 500**
PA 02	European Strategic Investments																
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	2 000 000												
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	p.m.												
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	p.m.												
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	p.m.												
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	p.m.												
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	357 740												
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	p.m.	p.m.												
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1	p.m.	p.m.												
PA 02 24 02	Preparatory action — Establishing a book and claim system for SAF	DA	1	p.m.	2 000 000												
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1	p.m.	550 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	DA	1	1 500 000	375 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PA 02 26	**2026**																
PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production													DA	1	4 000 000	2 000 000
	Total Chapter PA 02			**4 300 000**	**4 439 305**			**p.m.**	**5 807 740**			**p.m.**	**5 807 740**			**4 000 000**	**7 807 740**
PA 03	Single Market																
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	300 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	599 740	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	418 652	DA	1	p.m.	83 710	DA	1	p.m.	83 710	DA	1	p.m.	83 710
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 126 210	DA	1	p.m.	2 140 505	DA	1	p.m.	2 140 505	DA	1	p.m.	2 140 505

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1	p.m.	p.m.												
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1	p.m.	1 000 000												
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	DA	1	p.m.	450 000												
PA 02 26	**2026**																
PA 02 26 01	Preparatory action — EU Hub for Sustainable Aviation Fuels (SAF) Production	DA	1	4 000 000	1 000 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
	Total Chapter PA 02			**4 000 000**	**6 807 740**			**4 000 000**	**1 000 000**			**4 000 000**	**1 000 000**				**-1 000 000**
PA 03	Single Market																
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	p.m.												
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	p.m.												
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.												
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	p.m.												
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	83 710												
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	p.m.												
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	2 140 505												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	p.m.	DA	1	p.m.	1 199 931	DA	1	p.m.	1 199 931	DA	1	p.m.	1 199 931
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	p.m.	560 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1	p.m.	900 000	DA	1	p.m.	1 054 280	DA	1	p.m.	1 054 280	DA	1	p.m.	1 054 280
PA 03 24 02	Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1	1 600 000	900 000	DA	1	p.m.	1 600 000	DA	1	p.m.	1 600 000	DA	1	p.m.	1 600 000
	Total Chapter PA 03			**1 600 000**	**5 104 602**			**p.m.**	**6 378 426**			**p.m.**	**6 378 426**			**p.m.**	**6 378 426**
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1	20 000 000	7 500 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1	20 000 000	5 500 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	30 000 000	17 000 000
PA 04 25	**2025**																
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	DA	1	1 000 000	250 000	DA	1	p.m.	100 000	DA	1	p.m.	100 000	DA	1	p.m.	100 000
PA 04 26	**2026**																
PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)													DA	1	5 000 000	2 500 000
PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination													DA	1	2 000 000	1 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	1 199 931												
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	p.m.												
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	p.m.	p.m.												
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1	p.m.	1 054 280												
PA 03 24 02	Preparatory action — Harmonised fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1	p.m.	300 000												
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1	p.m.	1 600 000												
	Total Chapter PA 03			**p.m.**	**6 378 426**												
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1	p.m.	2 000 000												
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1	30 000 000	9 500 000			30 000 000	7 500 000			30 000 000	7 500 000				-7 500 000
PA 04 25	**2025**																
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	DA	1	p.m.	100 000												
PA 04 26	**2026**																
PA 04 26 01	Preparatory action — EU Integrated Spaceport Initiative (EISI)	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
PA 04 26 02	Preparatory action — EU Platform for Space Traffic Coordination	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 04			**41 000 000**	**13 250 000**			**p.m.**	**4 100 000**			**p.m.**	**4 100 000**			**37 000 000**	**22 600 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	73 875	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter PA 05			**p.m.**	**73 875**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 04			**37 000 000**	**13 350 000**			**37 000 000**	**9 250 000**			**37 000 000**	**9 250 000**				**-9 250 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	p.m.												
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	p.m.												
	Total Chapter PA 05			**p.m.**	**p.m.**												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.												
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.												
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	p.m.												
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	p.m.												
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	p.m.												
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.												
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.												
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	500 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	799 657	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21	**2021**																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	263 406	DA	2.2	p.m.	263 406	DA	2.2	p.m.	263 406
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21 03	Preparatory action —Writing European	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	979 763	DA	2.2	p.m.	979 763	DA	2.2	p.m.	979 763
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 22	**2022**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.												
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.												
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.												
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.												
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	p.m.												
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	p.m.												
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.												
PA 07 21	**2021**																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	263 406												
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PA 07 21 03	Preparatory action —Writing European	DA	2.2	p.m.	979 763												
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	p.m.												
PA 07 22	**2022**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	3 721 077	DA	2.2	p.m.	2 271 299	DA	2.2	p.m.	2 271 299	DA	2.2	p.m.	2 271 299
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	p.m.	212 500	DA	2.2	p.m.	621 690	DA	2.2	p.m.	621 690	DA	2.2	p.m.	621 690
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	p.m.	750 000	DA	2.2	p.m.	450 000	DA	2.2	p.m.	450 000	DA	2.2	p.m.	450 000
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	1 575 000
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	DA	2.2	6 000 000	1 500 000	DA	2.2	p.m.	2 992 500	DA	2.2	p.m.	2 992 500	DA	2.2	p.m.	2 992 500
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	5 500 000	1 375 000	DA	2.2	p.m.	2 750 000	DA	2.2	p.m.	2 750 000	DA	2.2	p.m.	2 750 000
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	2 000 000	500 000	DA	2.2	p.m.	800 000	DA	2.2	p.m.	800 000	DA	2.2	1 000 000	1 300 000
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	DA	2.2	3 000 000	750 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 26	**2026**																
PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth													DA	2.2	2 000 000	1 000 000
	Total Chapter PA 07			**16 500 000**	**16 183 234**			**p.m.**	**12 703 658**			**p.m.**	**12 703 658**			**3 000 000**	**14 203 658**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	2 271 299												
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	p.m.	621 690												
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	p.m.	450 000												
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	p.m.	1 575 000												
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	DA	2.2	p.m.	2 992 500												
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	2 750 000												
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	1 000 000	1 050 000			1 000 000	250 000			1 000 000	250 000				-250 000
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	DA	2.2	p.m.	p.m.												
PA 07 26	**2026**																
PA 07 26 01	Preparatory action — Sport Supports - emergency sport actions for youth	DA	2.2	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter PA 07			**3 000 000**	**13 453 658**			**3 000 000**	**750 000**			**3 000 000**	**750 000**				**-750 000**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 08			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	207 226	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	300 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	2 000 000	1 000 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter PA 09			**2 000 000**	**2 257 220**			**p.m.**	**749 994**			**p.m.**	**749 994**			**p.m.**	**749 994**
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter PA 12			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 08			**p.m.**	**p.m.**												
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	p.m.												
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	p.m.												
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	p.m.												
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	p.m.												
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	p.m.												
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	749 994												
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	p.m.	p.m.												
	Total Chapter PA 09			**p.m.**	**749 994**												
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	p.m.												
	Total Chapter PA 12			**p.m.**	**p.m.**												
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2025 incl. ABs 1-2 + DAB 3)				Revised Draft Budget (Revised Draft Budget 2026 incl. AL 1)				Council (Council's position 2026)				Parliament (EP's position 2026)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 13			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 14	External Action																
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter PA 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PA			**66 900 000**	**53 073 670**			**p.m.**	**41 862 861**			**p.m.**	**41 862 861**			**47 150 000**	**65 437 861**
	Total General			66 900 000	53 073 670			p.m.	41 862 861			p.m.	41 862 861			47 150 000	65 437 861

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2026)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 13			**p.m.**	**p.m.**												
PA 14	External Action																
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.												
	Total Chapter PA 14			**p.m.**	**p.m.**												
	Total Title PA			**47 150 000**	**53 650 361**			**47 150 000**	**11 787 500**			**47 150 000**	**11 787 500**				**-11 787 500**
	Total General			47 150 000	53 650 361			47 150 000	11 787 500			47 150 000	11 787 500				-11 787 500