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Statement of revenue and expenditure for the 2026 financial year – European Border and Coast Guard Agency (Frontex) – amending budget No 1 [1]

(C/2026/2577)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	Amending budget No 1/2026	New amount
9	**REVENUE**			
9 0	SUBSIDIES AND CONTRIBUTIONS	1 209 099 071	– 3 331 000	1 205 768 071
9 1	OTHER REVENUE	p.m.		p.m.
9 4	EARMARKED REVENUE	p.m.		p.m.
	Title 9 — Total	**1 209 099 071**	**– 3 331 000**	**1 205 768 071**
	GRAND TOTAL	**1 209 099 071**	**– 3 331 000**	**1 205 768 071**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	Amending budget No 1/2026	New amount
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT	296 452 001	– 13 331 000	283 121 001
1 2	RECRUITMENT	3 154 148		3 154 148
1 3	ADMINISTRATIVE MISSIONS	1 248 919		1 248 919
1 4	SOCIOMEDICAL INFRASTRUCTURE	3 642 443		3 642 443
1 5	OTHER STAFF-RELATED EXPENDITURE	13 828 085		13 828 085
1 6	SOCIAL WELFARE	900 000		900 000
1 7	ACCREDITED EUROPEAN SCHOOL	7 000 000		7 000 000
	Title 1 — Total	**326 225 596**	**– 13 331 000**	**312 894 596**
2	**OTHER ADMINISTRATIVE EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURE	48 000 000	– 17 222 000	30 778 000
2 1	DATA-PROCESSING AND TELECOMMUNICATION	38 639 648		38 639 648
2 2	MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE	196 790		196 790
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7 105 200		7 105 200
2 4	POSTAL EXPENDITURES	p.m.		p.m.
2 5	NON-OPERATIONAL MEETINGS	1 471 568		1 471 568
2 6	MEDIA AND PUBLIC RELATIONS	986 520		986 520
	Title 2 — Total	**96 399 726**	**– 17 222 000**	**79 177 726**
3	**OPERATIONAL ACTIVITIES**			
3 0	EUROPEAN STANDING CORPS	296 843 154	5 400 000	302 243 154
3 1	AGENCY'S OWN EQUIPMENT	233 838 013	15 822 000	249 660 013
3 2	RETURN ACTIVITIES	136 722 679	6 000 000	142 722 679
3 3	INFORMATION AND DATA ANALYTICS	8 418 643		8 418 643
3 4	STRENGTHENING CAPACITIES	11 026 672		11 026 672
3 5	FUNDAMENTAL RIGHTS ACTIVITIES	2 381 092		2 381 092
3 6	DIGITALISATION	45 463 883		45 463 883
3 7	HORIZONTAL OPERATIONAL SUPPORT	35 471 006		35 471 006

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	Amending budget No 1/2026	New amount
3 8	OPERATIONAL RESERVE (ART.115(14))	13 500 000		13 500 000
3 9	ETIAS	2 808 607		2 808 607
	Title 3 — Total	**786 473 749**	**27 222 000**	**813 695 749**
4	**EARMARKED EXPENDITURE**			
4 1	AD-HOC GRANTS	p.m.		p.m.
4 2	COPERNICUS	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**1 209 099 071**	**– 3 331 000**	**1 205 768 071**