C/2026/208

30.1.2026

Statement of revenue and expenditure for the 2025 financial year – European Public Prosecutor's Office (EPPO) – amending budget No 1 [1]

(C/2026/208)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
9	**REVENUE**			
9 0	CONTRIBUTION FROM THE EUROPEAN UNION	85 913 405	69 593	85 982 998
9 1	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	**85 913 405**	**69 593**	**85 982 998**
	GRAND TOTAL	**85 913 405**	**69 593**	**85 982 998**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	36 350 000	36 350 000			36 350 000	36 350 000
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER						
	Non-differentiated appropriations	616 000	616 000			616 000	616 000
1 3	MISSION EXPENSES						
	Non-differentiated appropriations	45 000	45 000			45 000	45 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE AND SOCIAL WELFARE						
	Non-differentiated appropriations	2 362 000	2 362 000			2 362 000	2 362 000
1 5	TRAINING						
	Non-differentiated appropriations	452 000	452 000			452 000	452 000
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	2 079 000	2 079 000			2 079 000	2 079 000
1 7	RECEPTIONS, EVENTS AND REPRESENTATION EXPENSES						
	Non-differentiated appropriations	20 000	20 000			20 000	20 000
1 8	OTHER STAFF RELATED EXPENDITURE						
	Non-differentiated appropriations	10 000	10 000			10 000	10 000
	Title 1 — Total	**41 934 000**	**41 934 000**			**41 934 000**	**41 934 000**

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Non-differentiated appropriations	3 599 000	3 599 000			3 599 000	3 599 000
2 2	ICT AND DATA PROCESSING						
	Non-differentiated appropriations	5 000 000	5 000 000			5 000 000	5 000 000
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	454 000	454 000			454 000	454 000
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	85 000	85 000			85 000	85 000
2 5	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE						
	Non-differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 2 — Total	**9 138 000**	**9 138 000**			**9 138 000**	**9 138 000**
3	**OPERATIONAL EXPENDITURE**						
3 1	LINGUISTIC SERVICES AND COMMUNICATION						
	Non-differentiated appropriations	3 286 000	3 286 000			3 286 000	3 286 000
3 2	EDPs AND INVESTIGATION ACTIVITIES						
	Non-differentiated appropriations	22 360 000	22 360 000			22 360 000	22 360 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3	OPERATIONAL ICT TOOLS						
	Non-differentiated appropriations	5 197 405	5 197 405			5 197 405	5 197 405
3 4	OTHER COSTS RELATED TO OPERATIONAL ACTIVITIES						
	Non-differentiated appropriations	3 998 000	3 998 000			3 998 000	3 998 000
	Title 3 — Total	**34 841 405**	**34 841 405**			**34 841 405**	**34 841 405**
4	**OTHER OPERATIONAL EXPENDITURE**						
4 1	CONTRIBUTION AGREEMENTS						
	Differentiated appropriations	p.m.	p.m.	69 593	69 593	69 593	69 593
	Title 4 — Total	**p.m.**	**p.m.**	**69 593**	**69 593**	**69 593**	**69 593**
	GRAND TOTAL	**85 913 405**	**85 913 405**	**69 593**	**69 593**	**85 982 998**	**85 982 998**