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Statement of revenue and expenditure for the 2026 financial year – European Labour Authority (ELA) [1]

(C/2026/209)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate		2025 estimate		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4	**EUROPEAN UNION CONTRIBUTION**						
4 1	EUROPEAN UNION CONTRIBUTION	51 170 220	51 477 513	50 468 350	48 549 835	39 296 694,—	39 296 694,—
	Title 4 — Total	**51 170 220**	**51 477 513**	**50 468 350**	**48 549 835**	**39 296 694,—**	**39 296 694,—**
5	**MISCELLANEOUS REVENUES**						
5 1	THIRD COUNTRIES CONTRIBUTION	p.m.	p.m.	1 382 007	1 328 481	0,—	0,—
5 2	OTHER REVENUES	p.m.	p.m.	p.m.	p.m.	91 569,11	91 569,11
	Title 5 — Total	**p.m.**	**p.m.**	**1 382 007**	**1 328 481**	**91 569,11**	**91 569,11**
	GRAND TOTAL	**51 170 220**	**51 477 513**	**51 850 357**	**49 878 316**	**39 388 263,11**	**39 388 263,11**

EXPENDITURE

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	STAFF IN ACTIVE EMPLOYMENT						
	Non-differentiated appropriations	12 800 000	12 800 000	12 033 000	12 033 000	11 724 618,86	11 724 618,86
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Non-differentiated appropriations	40 000	40 000	48 000	48 000	8 511,58	8 511,58
1 3	MISSIONS						
	Non-differentiated appropriations	360 000	360 000	350 000	350 000	350 000,—	350 000,—
1 4	SOCIO-MEDICAL EXPENDITURE						
	Non-differentiated appropriations	1 700 000	1 700 000	1 515 000	1 515 000	1 381 354,56	1 381 354,56
1 5	TRAINING						
	Non-differentiated appropriations	350 000	350 000	390 000	390 000	386 129,29	386 129,29
1 6	EXTERNAL SERVICES						
	Non-differentiated appropriations	2 200 000	2 200 000	2 363 000	2 363 000	1 756 678,08	1 756 678,08
1 7	RECEPTIONS, EVENTS AND REPRESENTATION						
	Non-differentiated appropriations	20 000	20 000	5 000	5 000	83 151,09	83 151,09
	Title 1 — Total	**17 470 000**	**17 470 000**	**16 704 000**	**16 704 000**	**15 690 443,46**	**15 690 443,46**
2	**BUILDING, EQUIPMENT AND OPERATING COSTS**						
2 1	RENT AND ASSOCIATED COSTS						
	Non-differentiated appropriations	435 724	435 724	245 500	245 500	310 729,42	310 729,42
2 2	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING (ICT)						

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations	2 400 000	2 400 000	2 261 000	2 261 000	2 925 918,66	2 925 918,66
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Non-differentiated appropriations	25 000	25 000	3 000	3 000	51 021,50	51 021,50
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Non-differentiated appropriations	200 000	200 000	110 000	110 000	358 729,26	358 729,26
2 6	MEETING EXPENSES						
	Non-differentiated appropriations	180 000	180 000	254 000	254 000	151 204,48	151 204,48
2 7	INFORMATION AND PUBLISHING						
	Non-differentiated appropriations	250 000	250 000	300 000	300 000	228 103,04	228 103,04
	Title 2 — Total	**3 490 724**	**3 490 724**	**3 173 500**	**3 173 500**	**4 025 706,36**	**4 025 706,36**
3	**OPERATIONAL EXPENDITURE**						
3 1	ENFORCEMENT						
	Differentiated appropriations	5 180 000	3 320 000	4 910 000	5 208 986	4 902 162,33	4 264 169,51
3 2	COOPERATION						
	Differentiated appropriations	4 560 000	3 009 999	4 051 925	3 898 103	3 145 729,56	3 198 046,17
3 3	INFORMATION						
	Differentiated appropriations	13 069 706	18 833 000	16 009 007	12 739 053	11 163 670,17	8 307 881,72

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations		2025 appropriations		2024 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 4	GOVERNANCE						
	Differentiated appropriations	7 399 790	5 353 790	7 701 925	8 154 674	7 278 729,44	3 345 229,62
	Title 3 — Total	**30 209 496**	**30 516 789**	**32 672 857**	**30 000 816**	**26 490 291,50**	**19 115 327,02**
	GRAND TOTAL	**51 170 220**	**51 477 513**	**52 550 357**	**49 878 316**	**46 206 441,32**	**38 831 476,84**

Establishment plan

Function group and grade	European Labour Authority (ELA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	—	—	1
AD 13	—	—	—	—
AD 12	—	2	—	1
AD 11	—	3	—	4
AD 10	—	2	—	1
AD 9	—	12	—	5
AD 8	—	10	—	14
AD 7	—	21	—	8
AD 6	—	1	—	18
AD 5	—	—	—	—
Subtotal AD	—	52	—	52
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	—	—	—
AST 6	—	1	—	—
AST 5	—	7	—	6
AST 4	—	7	—	9
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	15	—	15
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	2	—	2
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	2	—	2
Total	**—**	**69**	**—**	**69**
Grand Total	**69**		**69**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	20	14
FG III	5	6
FG II	—	—
FG I	—	—
Total	25	**20**
Seconded national experts	53	55
Grand total	78	**75**