Official Journal
of the European Union

EN
C series

C/2026/245

30.1.2026

# Statement of revenue and expenditure for the 2026 financial year – European Medicines Agency (EMA) [1]

(C/2026/245)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

| Title<br>Chapter | Heading | 2026 estimate | 2025 estimate | 2024 out-turn |
|---|---|---|---|---|
| **1** | **REVENUE FROM SERVICES RENDERED** | | | |
| 1 0 | REVENUE FROM SERVICES RENDERED | 563 195 000 | 549 320 000 | 441 834 526,90 |
| | **Title 1 — Total** | **563 195 000** | **549 320 000** | **441 834 526,90** |
| **2** | **EUROPEAN UNION AND EEA CONTRIBUTIONS** | | | |
| 2 0 | EUROPEAN UNION AND EEA CONTRIBUTIONS | 46 261 000 | 48 893 000 | 35 824 148,— |
| | **Title 2 — Total** | **46 261 000** | **48 893 000** | **35 824 148,—** |
| **5** | **REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION** | | | |
| 5 2 | REVENUES FROM ADMINISTRATIVE OPERATIONS | 1 290 000 | 1 803 000 | 1 825 870,25 |
| | **Title 5 — Total** | **1 290 000** | **1 803 000** | **1 825 870,25** |
| **6** | **ASSIGNED REVENUE** | | | |
| 6 0 | ASSIGNED REVENUE | p.m. | p.m. | 0,— |
| | **Title 6 — Total** | **p.m.** | **p.m.** | **0,—** |
| **7** | **CORRECTION OF BUDGETARY IMBALANCES** | | | |
| 7 0 | CORRECTION OF BUDGETARY IMBALANCES | 4 595 000 | 21 000 | 10 459 043,14 |
| | **Title 7 — Total** | **4 595 000** | **21 000** | **10 459 043,14** |
| **9** | **MISCELLANEOUS REVENUE** | | | |
| 9 0 | MISCELLANEOUS REVENUE | 199 000 | 193 000 | 2 184 195,39 |
| | **Title 9 — Total** | **199 000** | **193 000** | **2 184 195,39** |
| | **GRAND TOTAL** | **615 540 000** | **600 230 000** | **492 127 783,68** |

## EXPENDITURE

| Title Chapter | Heading | 2026 appropriations | 2025 appropriations | 2024 out-turn |
|---|---|---|---|---|
| **1** | **STAFF EXPENDITURE** | | | |
| 1 1 | SALARIES AND ALLOWANCES | 166 099 000 | 155 135 000 | 140 476 515,50 |
| 1 2 | EXPENDITURE RELATING TO STAFF RECRUITMENT | 280 000 | 360 000 | 95 928,07 |
| 1 3 | DUTY TRAVEL | 1 500 000 | 1 150 000 | 784 545,58 |
| 1 4 | SOCIOMEDICAL INFRASTRUCTURE | 4 202 000 | 3 983 000 | 3 494 147,36 |
| 1 5 | TRAINING | 1 458 000 | 1 445 000 | 1 059 829,72 |
| 1 6 | EXTERNAL SERVICES | 22 663 000 | 20 769 000 | 19 579 446,89 |
| 1 7 | RECEPTIONS AND EVENTS | 209 000 | 285 000 | 142 000,— |
| | **Title 1 — Total** | **196 411 000** | **183 127 000** | **165 632 413,12** |
| **2** | **INFRASTRUCTURE AND OPERATING EXPENDITURE** | | | |
| 2 0 | INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS | 33 620 000 | 32 622 000 | 30 522 832,24 |
| 2 1 | INFORMATION AND COMMUNICATION TECHNOLOGY | 50 350 000 | 48 600 000 | 43 591 155,65 |
| 2 2 | MOVABLE PROPERTY AND ASSOCIATED COSTS | 1 087 000 | 754 000 | 626 236,21 |
| 2 3 | CURRENT ADMINISTRATIVE EXPENDITURE | 1 491 000 | 1 448 000 | 1 642 997,61 |
| 2 4 | POSTAGE | 35 000 | 30 000 | 19 800,— |
| 2 5 | OTHER MEETINGS | 129 000 | 109 000 | 102 841,25 |
| 2 6 | RESTAURANT AND CATERING | 2 389 000 | 1 724 000 | 963 425,35 |
| 2 7 | INFORMATION AND PUBLISHING | 2 664 000 | 2 454 000 | 1 458 011,07 |
| 2 8 | BUSINESS CONSULTANCY AND AUDIT SERVICES | 3 615 000 | 4 326 000 | 2 908 316,65 |
| | **Title 2 — Total** | **95 380 000** | **92 067 000** | **81 835 616,03** |
| **3** | **OPERATIONAL EXPENDITURE** | | | |
| 3 0 | OPERATIONAL EXPENDITURE | 281 649 000 | 285 826 000 | 203 821 697,78 |
| 3 1 | EXPENDITURE ON BUSINESS RELATED IT PROJECTS | 42 100 000 | 39 210 000 | 39 195 623,61 |
| | **Title 3 — Total** | **323 749 000** | **325 036 000** | **243 017 321,39** |

## EXPENDITURE

*(cont'd)*

| Title<br>Chapter | Heading | 2026 appropriations | 2025 appropriations | 2024 out-turn |
|---|---|---|---|---|
| **9** | **OTHER EXPENDITURE** | | | |
| 9 0 | PROVISIONAL APPROPRIATIONS | p.m. | p.m. | 0,— |
| | **Title 9 — Total** | **p.m.** | **p.m.** | **0,—** |
| | **GRAND TOTAL** | **615 540 000** | **600 230 000** | **490 485 350,54** |

## Establishment plan

| Function group and grade | European Medicines Agency (EMA) | | | |
|---|---|---|---|---|
| | 2026 | | 2025 | |
| | Authorized under the Union budget | | Authorized under the Union budget | |
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| AD 16 | — | — | — | — |
| AD 15 | — | 3 | — | 3 |
| AD 14 | — | 13 | — | 12 |
| AD 13 | — | 18 | — | 15 |
| AD 12 | — | 64 | — | 64 |
| AD 11 | — | 51 | — | 49 |
| AD 10 | — | 60 | — | 59 |
| AD 9 | — | 109 | — | 94 |
| AD 8 | — | 76 | — | 81 |
| AD 7 | — | 93 | — | 85 |
| AD 6 | — | 29 | — | 43 |
| AD 5 | — | — | — | — |
| Subtotal AD | — | 516 | — | 505 |
| AST 11 | — | 3 | — | 3 |
| AST 10 | — | 7 | — | 7 |
| AST 9 | — | 15 | — | 13 |
| AST 8 | — | 23 | — | 19 |
| AST 7 | — | 41 | — | 38 |
| AST 6 | — | 40 | — | 26 |
| AST 5 | — | 42 | — | 56 |
| AST 4 | — | 16 | — | 22 |
| AST 3 | — | 16 | — | 15 |
| AST 2 | — | — | — | — |
| AST 1 | — | — | — | — |
| Subtotal AST | — | 203 | — | 199 |
| AST/SC 6 | — | — | — | — |
| AST/SC 5 | — | — | — | — |
| AST/SC 4 | — | — | — | — |
| AST/SC 3 | — | — | — | — |
| AST/SC 2 | — | — | — | — |
| AST/SC 1 | — | — | — | — |
| Subtotal AST/SC | — | — | — | — |
| **Total** | **—** | **719** | **—** | **704** |
| **Grand Total** | **719** | | **704** | |

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

| Contract staff posts | 2026 | 2025 |
|---|---|---|
| FG IV | 131 | 128 |
| FG III | 72 | 75 |
| FG II | - | - |
| FG I | - | - |
| Additional CAs (*) | - | - |
| Total FG | 203 | 203 |
| Seconded national experts posts | 45 | 45 |
| Total | 248 | 248 |

(*) Requested in the context of Brexit.