C/2025/324

31.1.2025

Statement of revenue and expenditure for the 2025 financial year – European Union Drugs Agency (EUDA) [1]

(C/2025/324)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
1	**EUROPEAN UNION SUBSIDY**			
1 1	EUROPEAN UNION SUBSIDY	34 418 911	30 131 775	18 352 938,—
1 2	EUROPEAN UNION SPECIAL FUNDING FOR SPECIFIC PROJECTS	730 849	851 843	0,—
	Title 1 — Total	**35 149 760**	**30 983 618**	**18 352 938,—**
2	**OTHER SUBSIDIES**			
2 1	NORWAY'S PARTICIPATION	1 019 536	884 509	538 234,—
2 2	PRE-ACCESSION STRATEGY	616 264	539 504	328 606,—
2 3	INCOME FROM SALE OF CURRENT EMCDDA PREMISES	p.m.	p.m.	0,—
2 4	OTHER SPECIAL FUNDING FOR SPECIFIC PROJECTS	p.m.	80 000	0,—
	Title 2 — Total	**1 635 800**	**1 504 013**	**866 840,—**
3	**REVENUE FOR SERVICES RENDERED AGAINST PAYMENT**			
3 1	REVENUE FOR SERVICES RENDERED AGAINST PAYMENT	p.m.	p.m.	0,—
	Title 3 — Total	**p.m.**	**p.m.**	**0,—**
4	**OTHER REVENUE**			
4 1	INTERNAL ASSIGNED REVENUE	p.m.	110 187	0,—
4 2	INTEREST GENERATED BY FUNDS PAID TO THE EUDA	p.m.	125 910	72 682,—
4 3	MISCELLANEOUS REVENUE	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**236 097**	**72 682,—**
	GRAND TOTAL	**36 785 560**	**32 723 728**	**19 292 460,—**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	**EXPENDITURE RELATING TO PERSONS WORKING WITH THE EMCDDA**			
1 1	STAFF IN ACTIVE EMPLOYMENT	19 262 792	15 705 356	13 519 090,80
1 2	PENSIONS AND SEVERANCE GRANTS	p.m.	p.m.	0,—
	Title 1 — Total	**19 262 792**	**15 705 356**	**13 519 090,80**
2	**EXPENDITURE FOR SUPPORT ACTIVITIES**			
2 1	ADMINISTRATIVE AND LOGISTIC SUPPORT ACTIVITIES	5 097 412	7 063 533	2 557 906,54
	Title 2 — Total	**5 097 412**	**7 063 533**	**2 557 906,54**
3	**EXPENDITURE FOR OPERATIONAL ACTIVITIES AND PROJECTS**			
3 1	PROJECT-RELATED ACTIVITIES	11 694 507	9 022 996	3 212 912,16
	Title 3 — Total	**11 694 507**	**9 022 996**	**3 212 912,16**
4	**EXPENDITURE FOR IMPLEMENTING SPECIAL PROJECTS**			
4 1	PROJECTS FUNDED BY SPECIFIC EU SUBSIDIES	730 849	851 843	0,—
4 2	PROJECTS FUNDED BY OTHER SPECIFIC SUBSIDIES	p.m.	80 000	0,—
	Title 4 — Total	**730 849**	**931 843**	**0,—**
	GRAND TOTAL	**36 785 560**	**32 723 728**	**19 289 909,50**

Establishment plan

Function group and grade	European Union Drugs Agency (EUDA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	2	—	2
AD 13	1	3	1	3
AD 12	1	9	3	7
AD 11	—	10	1	9
AD 10	—	10	—	10
AD 9	—	8	—	8
AD 8	—	7	—	7
AD 7	—	1	—	1
AD 6	—	14	—	8
AD 5	—	—	—	—
Subtotal AD	2	65	5	56
AST 11	—	1	—	1
AST 10	—	3	—	2
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7	—	6	—	6
AST 6	—	2	—	3
AST 5	—	—	—	—
AST 4	—	1	—	—
AST 3	—	5	—	3
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	2	29	2	26
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**4**	**94**	**7**	**82**
Grand Total	**98**		**89**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	14	14
FG III	13	12
FG II	15	15
FG I	2	2
Total	44	**43**
Seconded national experts	1	1
Grand total	45	**44**