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Statement of revenue and expenditure for the 2025 financial year – European Research Executive Agency (REA) – amending budget No 1 [1]

(C/2026/1426)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	125 315 676	2 051 551	127 367 227
	Title 2 — Total	**125 315 676**	**2 051 551**	**127 367 227**
3	**SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.		p.m.
	Title 3 — Total	**p.m.**		**p.m.**
4	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION**			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION – ASSIGNED REVENUE**			
5 0	REVENUE ACCRUING FROM THE PROVISION OF VALIDATION SERVICES (SEDIA) TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	85 119	58 952	144 071
5 1	REVENUE ACCRUING FROM THE PROVISION OF ICT SERVICES TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	p.m.		p.m.
	Title 5 — Total	**85 119**	**58 952**	**144 071**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	1 266 842	1 266 842
	Title 9 — Total	**p.m.**	**1 266 842**	**1 266 842**
	GRAND TOTAL	**125 400 795**	**3 377 345**	**128 778 140**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	101 541 825	1 697 800	103 239 625
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	3 566 105	474 520	4 040 625
	Title 1 — Total	**105 107 930**	**2 172 320**	**107 280 250**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	7 052 270	336 270	7 388 540
2 2	ICT EXPENDITURE	4 886 750	479 000	5 365 750
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	617 610	– 275	617 335
	Title 2 — Total	**12 556 630**	**814 995**	**13 371 625**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 299 895	285 585	2 585 480
3 2	COMMON SUPPORT SERVICES EXPENDITURE	5 436 340	104 445	5 540 785
	Title 3 — Total	**7 736 235**	**390 030**	**8 126 265**
	GRAND TOTAL	**125 400 795**	**3 377 345**	**128 778 140**

Establishment plan

Function group and grade	European Research Executive Agency (REA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	16	—	16
AD 13	—	16	—	16
AD 12	—	39	—	37
AD 11	—	34	—	32
AD 10	—	45	—	40
AD 9	—	32	—	33
AD 8	—	30	—	29
AD 7	—	9	—	8
AD 6	—	18	—	7
AD 5	—	—	—	—
Subtotal AD	—	240	—	219
AST 11	—	1	—	1
AST 10	—	3	—	2
AST 9	—	4	—	4
AST 8	—	2	—	3
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**250**	**—**	**229**
Grand Total	**250**		**229**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	402	392
FG III	300	286
FG II	50	62
FG I	2	2
Total	754	**742**
Seconded national experts	—	—
Grand total	754	**742**