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Statement of revenue and expenditure for the 2025 financial year – European Institute of Innovation and Technology (EIT) – amending budget No 2 [1]

(C/2026/248)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
2	**Contributions**			
2 0	Contributions	428 497 598	6 400 000	434 897 598
	Title 2 — Total	**428 497 598**	**6 400 000**	**434 897 598**
3	**REVENUE FROM ADMINISTRATIVE OPERATION**			
3 0	Administrative revenues	20 260	86 993	107 253
	Title 3 — Total	**20 260**	**86 993**	**107 253**
4	**REVENUE FROM OPERATIONAL ACTIVITIES**			
4 0	REVENUE FROM OPERATIONAL ACTIVITIES	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**SURPLUS AND BALANCES**			
5 0	SURPLUS AND BALANCES	p.m.		p.m.
	Title 5 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**428 517 858**	**6 486 993**	**435 004 851**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	Staff expenditure						
	Non-differentiated appropriations	7 728 799	7 728 799			7 728 799	7 728 799
1 2	External personnel						
	Non-differentiated appropriations	1 098 266	1 098 266			1 098 266	1 098 266
	Title 1 — Total	**8 827 065**	**8 827 065**			**8 827 065**	**8 827 065**
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**						
2 1	Building, equipment and associated costs						
	Non-differentiated appropriations	392 714	392 714	86 993	86 993	479 707	479 707
2 2	Information and communication technology						
	Non-differentiated appropriations	728 860	728 860			728 860	728 860
2 3	Miscellaneous expenditure						
	Non-differentiated appropriations	444 675	444 675			444 675	444 675
	Title 2 — Total	**1 566 249**	**1 566 249**	**86 993**	**86 993**	**1 653 242**	**1 653 242**
3	**OPERATIONAL EXPENDITURE**						
3 1	Knowledge and innovation communities and knowledge triangle integration						
	Differentiated appropriations	484 787 823	415 550 249			484 787 823	415 550 249
3 2	EIT cross-cutting activities						
	Differentiated appropriations	5 019 150	2 574 295			5 019 150	2 574 295

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 3	Supporting the innovation capacity of higher education						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	**489 806 973**	**418 124 544**			**489 806 973**	**418 124 544**
4	**OTHER OPERATIONAL EXPENDITURE**						
4 1	Contribution agreement with EC DGs						
	Non-differentiated appropriations	p.m.	p.m.	6 400 000	6 400 000	6 400 000	6 400 000
	Title 4 — Total	**p.m.**	**p.m.**	**6 400 000**	**6 400 000**	**6 400 000**	**6 400 000**
	GRAND TOTAL	**500 200 287**	**428 517 858**	**6 486 993**	**6 486 993**	**506 687 280**	**435 004 851**