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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2025: Amendments by budget line - Consolidated document (integration of agreed amendments on DB or Council's position): Section III - Commission – *Approval*

2025 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT

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JOINT TEXT

Doc No:

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18-11-2024

AMENDMENTS BY BUDGET LINE

CONSOLIDATED DOCUMENT

SECTION III – COMMISSION

(INTEGRATION OF AGREED AMENDMENTS ON DB OR COUNCIL'S POSITION)

Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
179 195 199	179 195 199	179 195 199	183 316 689	183 316 689

Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
50 417 354	50 417 354	50 417 354	51 576 953	51 576 953

Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
64 653 632	64 653 632	64 653 632	65 902 740	65 902 740

Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
98 274 719	98 274 719	98 274 719	100 173 387	100 173 387

Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
15 288 204	15 288 204	15 288 204	15 583 572	15 583 572

Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
30 479 796	30 479 796	30 479 796	31 068 666	31 068 666

Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
7 897 447	7 897 447	7 897 447	8 079 088	8 079 088

Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
341 359	341 359	341 359	349 210	349 210

Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 120 000	6 120 000	6 120 000	6 260 760	6 260 760

Item 01 01 03 02 — External personnel implementing ITER

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
250 000	250 000	250 000	255 750	255 750

Item 01 02 01 01 — European Research Council

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 156 005 580	1 986 861 960	2 082 787 540	1 962 455 947	2 196 005 580	2 006 861 960	2 156 005 580	1 986 861 960	2 156 005 580	1 986 861 960

Remarks:

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the ERC shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	59 290 153 6 6 0 0
Candidate countries and western Balkans potential candidate countries	10 040 502 6 0 1 0
Other countries	761 452 817 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 20 000 000 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, is available for this budget item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 01 02 — Marie Skłodowska-Curie Actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
884 231 249	830 831 376	854 202 719	820 821 866	909 231 249	843 331 376	884 231 249	830 831 376	886 731 249	830 831 376

Remarks:

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships and collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	24 316 359 6 6 0 0
Candidate countries and western Balkans potential candidate countries	8 192 676 6 0 1 0
Other countries	352 825 338 6 0 1 0

Item 01 02 01 03 — Research infrastructures

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
326 467 793	253 673 246	315 380 933	249 977 626	326 467 793	253 673 246	326 467 793	253 673 246	326 467 793	253 673 246

Item 01 02 02 10 — Cluster ‘Health’

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
591 711 903	372 417 399	571 617 342	365 719 212	651 711 903	402 417 399	591 711 903	372 417 399	606 711 903	372 417 399

Remarks:

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It will generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

– prevent, diagnose, monitor, treat and cure diseases,

– develop health technologies,

– mitigate health risks,

– protect populations,

– promote good health and well-being, also in the work place,

– make public health systems more cost effective, equitable and sustainable,

– prevent and tackle poverty-related diseases, and supporting and enabling patients' participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	16 272 077 6 6 0 0
Candidate countries and western Balkans potential candidate countries	2 982 040 6 0 1 0
Other countries	259 300 777 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 3 334 771 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, is available for this budget item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 11 — Cluster 'Health' — Innovative Health Initiative Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
209 622 908	103 318 524	202 504 105	100 945 590	209 622 908	103 318 524	209 622 908	103 318 524	209 622 908	103 318 524

Item 01 02 02 12 — Cluster 'Health' — Global Health EDCTP3 Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
176 882 121	102 945 130	170 875 197	100 942 822	176 882 121	102 945 130	176 882 121	102 945 130	176 882 121	102 945 130

Item 01 02 02 20 — Cluster 'Culture, Creativity and Inclusive Society'

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
303 327 857	208 435 227	293 026 831	205 001 551	308 327 857	210 935 227	303 327 857	208 435 227	303 327 857	208 435 227

Remarks:

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 341 516 6 6 0 0

Candidate countries and western Balkans potential candidate countries	1 379 761	6 0 1 0
Other countries	29 240 286	6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 14 577 532 in commitment appropriations, corresponding to the original MFF agreement, is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. It is supplemented by an amount of EUR 1 103 071 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 30 — Cluster 'Civil Security for Society'

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
217 787 942	179 482 388	210 391 854	177 017 025	219 787 942	180 482 388	217 787 942	179 482 388	217 787 942	179 482 388

Remarks:

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards 'a safe and secure Europe', contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 989 168	6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 597 046	6 0 1 0
Other countries	32 646 076	6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 772 117 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, is available for this budget item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 40 — Cluster 'Digital, Industry and Space'

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 056 174	697 812 416	1 180 555 095	683 978 723	1 222 056 174	697 812 416	1 222 056 174	697 812 416	1 222 056 174	697 812 416

Remarks:

This appropriation is intended to reinforce capacities and secure Europe's sovereignty in key enabling technologies for digitisation and production, and in space technology, all along the value chain; build a competitive, digital, low-carbon and circular industry; ensure a sustainable supply of raw materials; develop advanced materials and provide the basis for advances and innovation in global societal challenges.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	33 606 545	6 6 0 0
Candidate countries and western Balkans potential candidate countries	12 419 346	6 0 1 0
Other countries	283 541 593	6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 36 484 802 in commitment appropriations, corresponding to the original MFF agreement, is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. It is supplemented by an amount of EUR 6 771 000 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 41 — Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 935	3 327 217	118 901 101	1 933 939	123 080 935	3 327 217	123 080 935	3 327 217	123 080 935	3 327 217

Item 01 02 02 42 — Cluster 'Digital, Industry and Space' — Chips Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
462 140 236	490 508 982	446 445 934	485 277 548	462 140 236	490 508 982	462 140 236	490 508 982	462 140 236	490 508 982

Remarks:

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Digital, Industry and Space' with the aim of supporting:

– large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union's advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups;

– key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 12 708 856 6 6 0 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 19 939 311 in commitment appropriations, corresponding to the original MFF agreement, is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects

Legal basis:

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55).

Item 01 02 02 43 — Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
121 836 972	121 249 430	117 699 383	119 870 234	121 836 972	121 249 430	121 836 972	121 249 430	121 836 972	121 249 430

Item 01 02 02 50 — Cluster 'Climate, Energy and Mobility'

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 071 810 007	775 474 477	1 035 411 294	763 341 572	1 101 810 007	790 474 477	1 071 810 007	775 474 477	1 071 810 007	775 474 477

Remarks:

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	29 474 775 6 6 0 0
Candidate countries and western Balkans potential candidate countries	10 130 576 6 0 1 0
Other countries	263 797 242 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 1 886 016 in commitment appropriations, corresponding to the original MFF agreement, is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects. It is supplemented by an amount of EUR 6 661 857 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 51 — Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
87 689 782	90 587 212	84 711 833	89 594 562	87 689 782	90 587 212	87 689 782	90 587 212	87 689 782	90 587 212

Item 01 02 02 52 — Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
403 415 384	342 789 895	389 715 381	338 223 227	403 415 384	342 789 895	403 415 384	342 789 895	403 415 384	342 789 895

Item 01 02 02 53 — Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
87 888 739	30 905 930	84 904 034	29 911 029	87 888 739	30 905 930	87 888 739	30 905 930	87 888 739	30 905 930

Item 01 02 02 54 — Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
88 378 873	49 104 694	85 377 523	48 104 244	88 378 873	49 104 694	88 378 873	49 104 694	88 378 873	49 104 694

Item 01 02 02 60 — Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 374 287	579 722 608	1 014 703 532	567 832 357	1 100 374 287	604 722 608	1 050 374 287	579 722 608	1 050 374 287	579 722 608

Remarks:

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities. Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 885 293 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 888 901 6 0 1 0
Other countries	106 714 500 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 4 330 897 in commitment appropriations, corresponding to the additional top-up of EUR 100 million in 2018 prices agreed in the context of the MFF revision, is available for this budget item further to decommitments made in 2019 as a result of total or partial non-implementation of research projects.

Item 01 02 02 61 — Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
117 088 457	153 408 608	113 112 128	152 083 165	117 088 457	153 408 608	117 088 457	153 408 608	117 088 457	153 408 608

Item 01 02 03 01 — European Innovation Council

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 139 151 703	997 038 133	1 100 466 064	984 142 920	1 159 151 703	1 007 038 133	1 139 151 703	997 038 133	1 146 651 703	997 038 133

Remarks:

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

– identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and

– support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 326 672 6 6 0 0
Candidate countries and western Balkans potential candidate countries	2 110 824 6 0 1 0
Other countries	160 674 356 6 0 1 0

Item 01 02 03 02 — European innovation ecosystems

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
85 079 638	73 820 646	82 190 330	72 857 543	85 079 638	73 820 646	85 079 638	73 820 646	85 079 638	73 820 646

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
409 933 366	343 836 535	396 012 012	339 196 083	409 933 366	343 836 535	409 933 366	343 836 535	409 933 366	343 836 535

Item 01 02 04 01 — Widening participation and spreading excellence

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
392 594 591	231 262 642	379 262 062	226 818 466	402 594 591	236 262 642	392 594 591	231 262 642	392 594 591	231 262 642

Item 01 02 04 02 — Reforming and enhancing the European R&I system

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
50 198 093	47 657 816	48 493 364	47 089 573	50 198 093	47 657 816	50 198 093	47 657 816	50 198 093	47 657 816

Article 01 02 05 — Horizontal operational activities

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
140 041 955	110 270 510	140 041 955	110 270 510	140 041 955	110 270 510	130 728 853	100 957 408	130 728 853	100 957 408

Article 01 03 01 — Fusion research and development

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
118 144 233	120 876 295	118 144 233	120 876 295	118 144 233	120 876 295	118 014 152	120 746 214	118 014 152	120 746 214

Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
53 960 162	15 799 601	53 960 162	15 799 601	53 960 162	15 799 601	53 900 750	15 740 189	53 900 750	15 740 189

Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
478 481 579	634 045 189	428 002 426	617 218 805	478 481 579	634 045 189	478 335 069	633 898 679	478 335 069	633 898 679

Article 01 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 569 209	p.m.	6 569 209	8 240 000	12 314 209	p.m.	6 569 209	8 240 000	8 629 209

Article 01 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 390 434	p.m.	11 390 434	1 500 000	10 640 434	p.m.	11 390 434	1 500 000	11 765 434

Item 02 01 21 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
7 662 069	7 662 069	7 662 069	7 810 100	7 810 100

Item 02 01 22 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
3 287 000	3 287 000	3 287 000	3 350 505	3 350 505

Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
19 175 251	12 189 251	19 175 251	19 175 251	19 175 251

Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
312 490 104	350 000 000	294 046 000	343 851 965	312 490 104	350 000 000	312 490 104	350 000 000	312 490 104	350 000 000

Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
64 730 028	48 700 000	52 500 000	44 623 324	65 730 028	49 200 000	64 730 028	48 700 000	64 730 028	48 700 000

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 663 037 928	1 381 500 000	1 663 037 928	1 381 500 000	1 703 037 928	1 401 500 000	1 662 889 897	1 381 351 969	1 662 889 897	1 381 351 969

Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
921 558 336	312 800 000	921 558 336	312 800 000	951 558 336	327 800 000	921 494 831	312 736 495	921 494 831	312 736 495

Item 02 03 03 01 — Connecting Europe Facility (CEF) — Digital

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
210 181 381	172 237 825	100 181 381	135 571 159	210 181 381	172 237 825	210 181 381	172 237 825	210 181 381	172 237 825

Item 02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
122 419 850	189 253 417	122 419 850	189 253 417	122 419 850	189 253 417	122 419 850	189 253 417	117 419 850	186 753 417

Article 02 04 03 — Artificial intelligence

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
175 536 000	296 074 677	175 536 000	296 074 677	185 536 000	301 074 677	175 536 000	296 074 677	175 536 000	296 074 677

Article 02 04 04 — Skills

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
52 377 977	94 856 611	52 377 977	94 856 611	57 377 977	97 356 611	52 377 977	94 856 611	52 377 977	94 856 611

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
43 706 247	43 706 247	43 706 247	43 706 247	43 706 247	43 706 247	44 223 064	44 223 064	44 223 064	44 223 064

Remarks:

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	44 327 341
of which amount coming from the recovery of surplus (revenue article 6 6 2)	104 277
Amount entered in the budget	44 223 064

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 1 219 404 6 6 0 0

Legal basis:

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2405/oj).

Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39–48).

Commission Implementing Regulation (EU) 2023/1771 of 12 September 2023 amending Implementing Regulation (EU) 2017/373 as regards air traffic management and air navigation services systems and constituents and repealing Regulations (EC) No 1032/2006, (EC) No 633/2007 and (EC) No 262/2009 (OJ L 228, 15.9.2023, p. 49–72).

Commission Implementing Regulation (EU) 2023/1772 of 12 September 2023 amending Implementing Regulation (EU) No 923/2012 as regards the operating rules related to the use of Air Traffic Management and Air Navigation Services systems and constituents in the Single European Sky airspace and repealing Regulation (EC) No 1033/2006 (OJ L 228, 15.9.2023, p. 73–93).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Commission Implementing Regulation (EU) 2020/469 of 14 February 2020 amending Regulation (EU) No 923/2012, Regulation (EU) No 139/2014 and Regulation (EU) 2017/373 as regards requirements for air traffic management/air navigation services, design of airspace structures and data quality, runway safety and repealing Regulation (EC) No 73/2010 (OJ L 104, 3.4.2020, p. 1–243).

Article 02 10 02 — European Maritime Safety Agency (EMSA)

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	97 974 923	97 974 923	97 974 923	97 974 923	97 974 923	97 974 923	98 823 621	98 823 621	98 823 621	98 823 621
Reserve	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000	1 791 000
Total	99 765 923	99 765 923	99 765 923	99 765 923	99 765 923	99 765 923	100 614 621	100 614 621	100 614 621	100 614 621

Remarks:

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining

integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	101 211 199
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	596 578
Amount entered in the budget	100 614 621

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 783 469 6 6 0 0

Legal basis:

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115).

Regulation (EU) 2016/1625 of the European Parliament and of the Council of 14 September 2016 amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (OJ L 251, 16.9.2016, p. 77).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport, and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (COM(2023) 269 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/18/EC establishing the fundamental principles governing the investigation of accidents in the maritime transport sector (COM(2023) 270 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/16/EC on port State control (COM(2023) 271 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/21/EC on compliance with flag State requirements (COM(2023) 272 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2005/35/EC on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (COM(2023) 273 final).

Article 02 10 03 — European Union Agency for Railways (ERA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 107 659	29 107 659	29 107 659	29 107 659	30 107 659	30 107 659	29 622 042	29 622 042	29 622 042	29 622 042

Remarks:

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	29 733 355
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	111 313
Amount entered in the budget	29 622 042

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 812 104 6 6 0 0

Legal basis:

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102).

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68).

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
25 566 634	25 566 634	25 566 634	25 566 634	25 566 634	25 566 634	25 843 013	25 843 013	25 843 013	25 843 013

Remarks:

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information

security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	25 993 312
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	150 299
Amount entered in the budget	25 843 013

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 713 309 6 6 0 0

Legal basis:

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
7 991 510	7 991 510	7 991 510	7 991 510	8 166 510	8 166 510	8 108 852	8 108 852	8 108 852	8 108 852

Remarks:

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 125 577
of which amount coming from the recovery of surplus (revenue article 6 6 2)	16 725
Amount entered in the budget	8 108 852

Legal basis:

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1).

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 793 976	22 793 976	22 793 976	22 793 976	22 793 976	22 793 976	23 068 989	23 068 989	23 068 989	23 068 989

Remarks:

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	23 417 551
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	348 562
Amount entered in the budget	23 068 989

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 635 952 6 6 0 0

Legal basis:

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

Regulation (EU) 2024/1106 of the European Parliament and of the Council of 11 April 2024 amending Regulations (EU) No 1227/2011 and (EU) 2019/942 as regards improving the Union's protection against market manipulation on the wholesale energy market (OJ L, 2024/1106, 17.4.2024, ELI: http://data.europa.eu/eli/reg/2024/1106/oj).

Reference acts:

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023) 148 final).

Article 02 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 364 525	p.m.	7 364 525	5 150 000	9 939 525	p.m.	7 364 525	5 150 000	8 652 025

Article 02 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 364 305	p.m.	3 364 305	4 300 000	7 764 305	p.m.	3 364 305	4 300 000	4 439 305

Item 03 02 01 01 — Operation and development of the internal market of goods and services

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 985 000	20 662 707	24 750 267	20 584 463	24 985 000	20 662 707	24 985 000	20 662 707	24 985 000	20 662 707

Item 03 02 01 02 — Internal market governance tools

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
5 720 000	5 595 788	5 666 261	5 577 875	5 720 000	5 595 788	5 720 000	5 595 788	5 720 000	5 595 788

Item 03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 450 000	4 497 523	3 417 587	4 486 719	3 450 000	4 497 523	3 450 000	4 497 523	3 450 000	4 497 523

Item 03 02 01 04 — Company law

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 060 000	956 591	1 050 041	953 271	1 060 000	956 591	1 060 000	956 591	1 060 000	956 591

Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	23 000 000	21 793 311	22 931 104	22 000 000	23 000 000	22 000 000	23 000 000	22 000 000	23 000 000

Item 03 02 01 06 — Implementation and development of the internal market for financial services

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
6 010 000	5 300 000	5 953 536	5 281 179	6 010 000	5 300 000	6 010 000	5 300 000	6 010 000	5 300 000

Item 03 02 01 07 — Market surveillance

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 545 271	8 849 617	16 389 829	8 797 803	16 545 271	8 849 617	16 545 271	8 849 617	16 545 271	8 849 617

Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
128 946 729	162 549 667	127 735 281	162 145 851	133 946 729	165 049 667	128 946 729	162 549 667	128 946 729	162 549 667

Item 03 02 03 01 — European standardisation

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 341 000	19 199 948	24 112 318	19 123 721	24 341 000	19 199 948	24 341 000	19 199 948	24 341 000	19 199 948

Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
9 620 000	8 800 000	9 529 621	8 769 874	9 620 000	8 800 000	9 620 000	8 800 000	9 620 000	8 800 000

Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 849 000	29 514 892	24 615 545	29 437 074	24 849 000	29 514 892	24 849 000	29 514 892	24 849 000	29 514 892

Item 03 02 04 02 — The participation of end users in financial services policymaking

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 695 000	1 495 000	1 679 076	1 489 692	1 695 000	1 495 000	1 695 000	1 495 000	1 695 000	1 495 000

Article 03 02 05 — Producing and disseminating high quality statistics on Europe

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
75 700 000	68 000 000	74 988 802	67 762 934	75 700 000	68 000 000	75 700 000	68 000 000	75 700 000	68 000 000

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	238 239 409	219 246 842	240 498 884	220 000 000	240 498 884	220 000 000	240 498 884	220 000 000

Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 608 372	20 395 000	17 608 372	20 395 000	18 000 000	20 590 814	17 608 372	20 395 000	17 608 372	20 395 000

Article 03 05 01 — Cooperation in the field of customs (Customs)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
138 129 000	112 361 841	138 129 000	112 361 841	139 129 000	112 861 841	138 129 000	112 361 841	138 129 000	112 361 841

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
73 780 323	73 780 323	71 155 323	71 155 323	73 780 323	73 780 323	74 922 574	74 922 574	74 922 574	74 922 574

Remarks:

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	76 316 097
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 393 523
Amount entered in the budget	74 922 574

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 058 471 6 6 0 0

Legal basis:

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
7 864 660	7 864 660	6 452 660	6 452 660	7 864 660	7 864 660	7 983 158	7 983 158	7 983 158	7 983 158

Remarks:

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	8 014 498
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	31 340
Amount entered in the budget	7 983 158

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 219 424 6 6 0 0

Legal basis:

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

Article 03 10 02 — European Banking Authority (EBA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 541 414	20 541 414	20 541 414	20 541 414	20 541 414	20 541 414	20 878 830	20 878 830	20 878 830	20 878 830

Remarks:

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 303 298
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	424 468
Amount entered in the budget	20 878 830

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis:

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2022, amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (COM(2022) 697 final).

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 292 577	14 292 577	14 292 577	14 292 577	14 292 577	14 292 577	14 532 732	14 532 732	14 532 732	14 532 732
Reserve	379 000	379 000	379 000	379 000	379 000	379 000	379 000	379 000	379 000	379 000
Total	14 671 577	14 671 577	14 671 577	14 671 577	14 671 577	14 671 577	14 911 732	14 911 732	14 911 732	14 911 732

Remarks:

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability

and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	14 965 822
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	54 090
Amount entered in the budget	14 911 732

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis:

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Reference acts:

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	20 781 130	20 781 130	20 031 130	20 031 130	20 781 130	20 781 130	21 101 116	21 101 116	21 101 116	21 101 116
Reserve	484 000	484 000	484 000	484 000	484 000	484 000	484 000	484 000	484 000	484 000
Total	21 265 130	21 265 130	20 515 130	20 515 130	21 265 130	21 265 130	21 585 116	21 585 116	21 585 116	21 585 116

Remarks:

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 876 466
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 585 116

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis:

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2859/oj).

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2023, on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities (COM(2023) 314 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 010 072	14 010 072	14 010 072	14 010 072	14 010 072	14 010 072	14 192 016	14 192 016	14 192 016	14 192 016

Article 03 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 760 327	p.m.	4 760 327	11 700 000	12 100 327	p.m.	4 760 327	11 700 000	7 685 327

Article 03 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 704 602	p.m.	4 704 602	1 600 000	5 954 602	p.m.	4 704 602	1 600 000	5 104 602

Article 04 01 01 — Support expenditure for the Union Space Programme

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
8 050 000	7 746 000	8 050 000	8 050 000	8 050 000

Article 04 02 01 — Galileo / EGNOS

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 220 732 673	1 090 000 000	1 220 732 673	1 090 000 000	1 221 732 673	1 090 500 000	1 220 732 673	1 090 000 000	1 220 732 673	1 090 000 000

Article 04 02 02 — Copernicus

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
775 882 327	725 000 000	775 882 327	725 000 000	780 882 327	727 500 000	775 882 327	725 000 000	775 882 327	725 000 000

Article 04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
196 150 000	150 000 000	161 650 000	138 533 333	196 150 000	150 000 000	196 150 000	150 000 000	196 150 000	150 000 000

Article 04 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 750 000	p.m.	1 750 000	4 000 000	3 750 000	p.m.	1 750 000	4 000 000	2 750 000

Article 04 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	3 000 000	41 000 000	28 000 000	p.m.	3 000 000	41 000 000	13 250 000

Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
3 972 293	3 972 293	3 972 293	4 050 477	4 050 477

Item 05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 479 000	1 479 000	1 479 000	1 507 574	1 507 574

Item 05 01 02 01 — Support expenditure for the Cohesion Fund

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 725 579	1 725 579	1 725 579	1 759 816	1 759 816

Item 05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 817 373	6 817 373	6 817 373	6 949 085	6 949 085

Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
2 051 121	2 051 121	2 051 121	2 098 297	2 098 297

Article 05 02 01 — ERDF — Operational expenditure

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	21 000 000 000	40 157 207 649	18 000 000 000
Reserve										3 000 000 000
Total	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	18 000 000 000	40 157 207 649	21 000 000 000	40 157 207 649	21 000 000 000

Article 05 02 02 — ERDF — Operational technical assistance

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
79 920 234	78 983 412	79 920 234	78 983 412	79 920 234	78 983 412	79 813 476	78 876 654	79 813 476	78 876 654

Article 05 03 02 — Cohesion Fund (CF) — Operational technical assistance

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 027 884	13 274 078	12 027 884	13 274 078	12 783 849	13 652 061	11 861 935	13 108 129	11 861 935	13 108 129

Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 919 879	29 000 000	32 919 879	29 000 000	33 919 879	29 500 000	32 872 703	28 952 824	33 372 703	28 952 824

Article 05 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 236 914	p.m.	1 236 914	4 000 000	3 236 914	p.m.	1 236 914	4 000 000	2 236 914

Article 06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 000 000	5 882 353	6 000 000	6 000 000	6 000 000

Remarks:

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the European Union Recovery Instrument, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

Legal basis:

See Chapter 06 04.

Item 06 01 05 01 — Support expenditure for the EU4Health Programme

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
7 227 453	7 085 738	7 227 453	7 227 453	7 227 453

Article 06 02 02 — Technical Support Instrument

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	117 225 825	120 499 256	128 790 999	125 187 647	123 790 999	122 687 647	123 790 999	122 687 647

Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
5 156 000 000	4 700 000 000	5 156 000 000	4 961 000 000	4 961 000 000

Remarks:

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

Article 06 05 01 — Union Civil Protection Mechanism

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
203 321 354	95 000 000	203 321 354	95 000 000	245 321 354	116 000 000	203 321 354	95 000 000	211 321 354	97 500 000

Article 06 06 01 — EU4Health Programme

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
555 939 966	553 000 000	555 939 966	553 000 000	605 939 966	578 000 000	555 939 966	553 000 000	555 939 966	553 000 000

Article 06 10 01 — European Centre for Disease Prevention and Control

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
78 657 337	78 657 337	78 657 337	78 657 337	78 657 337	78 657 337	79 635 384	79 635 384	79 635 384	79 635 384

Remarks:

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

– In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.

– In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

– In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the WHO, in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.

– The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	90 390 472
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	10 755 088
Amount entered in the budget	79 635 384

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 194 540 6 6 0 0

Legal basis:

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1).

Reference acts:

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	156 269 245	144 418 432	156 269 245	144 418 432	156 269 245	144 418 432	157 911 523	146 060 710	157 911 523	146 060 710
Reserve	405 000	81 000	405 000	81 000	405 000	81 000	405 000	81 000	405 000	81 000
Total	156 674 245	144 499 432	156 674 245	144 499 432	156 674 245	144 499 432	158 316 523	146 141 710	158 316 523	146 141 710

Remarks:

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the Network of Agencies, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	159 156 278
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	839 755
Amount entered in the budget	158 316 523

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 4 308 542 6 6 0 0

Legal basis:

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending

Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 261 548	33 261 548	33 261 548	33 261 548	33 261 548	33 261 548	33 573 102	33 573 102	33 573 102	33 573 102

Remarks:

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	33 594 041
of which amount coming from the recovery of surplus (assigned revenue 6 6 2)	20 939
Amount entered in the budget	33 573 102

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 927 997 6 6 0 0

Legal basis:

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 821 400	6 687 647	6 821 400	6 821 400	6 821 400

Item 07 01 02 01 — Support expenditure for Erasmus+

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
27 229 773	26 695 856	27 229 773	27 229 773	27 229 773

Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
33 672 401	33 672 401	33 672 401	34 322 952	34 322 952

Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
5 641 573	5 530 954	5 641 573	5 641 573	5 641 573

Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 531 747	1 531 747	1 531 747	1 561 340	1 561 340

Item 07 01 04 01 — Support expenditure for Creative Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 287 469	6 164 185	6 287 469	6 287 469	6 287 469

Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
18 937 534	18 937 534	18 937 534	19 303 407	19 303 407

Item 07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
8 647 880	8 647 880	8 647 880	8 814 957	8 814 957

Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
107 373 853	74 000 000	91 748 617	68 791 588	115 373 853	78 000 000	107 373 853	74 000 000	107 373 853	74 000 000

Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 915 024 505	2 745 720 000	2 620 726 000	2 647 620 498	2 972 024 505	2 788 470 000	2 914 373 954	2 745 069 449	2 914 373 954	2 745 069 449

Remarks:

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

Key action 1: Learning mobility

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	81 329 184 6 6 0 0
Candidate countries and Western Balkan potential candidates	132 522 717 6 1 2 1

Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
408 898 370	380 000 000	408 898 370	380 000 000	413 898 370	383 750 000	408 898 370	380 000 000	408 898 370	380 000 000

Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
75 676 325	74 000 000	75 676 325	74 000 000	83 676 325	80 000 000	75 676 325	74 000 000	75 676 325	74 000 000

Article 07 04 01 — European Solidarity Corps

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
139 727 332	126 000 000	138 355 732	125 542 800	140 727 332	126 500 000	139 697 739	125 970 407	139 697 739	125 970 407

Article 07 05 01 — Culture strand

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
108 015 379	109 881 754	108 015 379	109 881 754	111 015 379	111 381 754	107 894 641	109 761 016	107 894 641	109 761 016

Article 07 05 02 — Media strand

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
189 671 977	175 565 759	189 671 977	175 565 759	192 671 977	177 065 759	189 459 771	175 353 553	189 459 771	175 353 553

Article 07 05 03 — Cross-sectoral strand

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 294 944	31 681 992	29 294 944	31 681 992	31 294 944	32 681 992	29 262 015	31 649 063	29 262 015	31 649 063

Article 07 06 01 — Equality and rights

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
39 181 708	21 075 045	37 519 970	20 521 132	42 181 708	22 575 045	39 181 708	21 075 045	40 181 708	21 075 045

Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
89 700 652	59 587 175	57 671 418	48 910 764	90 700 652	60 087 175	89 700 652	59 587 175	89 700 652	59 587 175

Article 07 06 03 — Daphne

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
27 313 815	24 225 012	27 313 815	24 225 012	29 313 815	25 225 012	27 313 815	24 225 012	27 313 815	24 225 012

Article 07 06 04 — Union values

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
68 615 566	72 776 886	68 615 566	72 776 886	71 615 566	74 276 886	68 448 489	72 609 809	68 448 489	72 609 809

Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 522 000	24 522 000	24 522 000	24 522 000	24 522 000	24 522 000	24 902 111	24 902 111	24 902 111	24 902 111

Remarks:

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	24 902 111
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	
Amount entered in the budget	24 902 111

Legal basis:

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74).

Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 635 269	16 635 269	16 635 269	16 635 269	16 635 269	16 635 269	16 825 840	16 825 840	16 825 840	16 825 840

Remarks:

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

– awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,

– operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,

– preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,

– operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,

– organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,

– integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,

– organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	17 316 571
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	490 731
Amount entered in the budget	16 825 840

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 464 124 6 6 0 0

Legal basis:

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58).

Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 771 361	19 771 361	19 771 361	19 771 361	19 771 361	19 771 361	20 082 416	20 082 416	20 082 416	20 082 416

Remarks:

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	20 486 606
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	404 190
Amount entered in the budget	20 082 416

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 551 621 6 6 0 0

Legal basis:

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90).

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
25 465 883	25 465 883	25 465 883	25 465 883	26 465 883	26 465 883	25 865 963	25 865 963	25 865 963	25 865 963

Remarks:

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	26 056 755
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	190 792
Amount entered in the budget	25 865 963

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 636 000 6 6 2

Legal basis:

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1).

Article 07 10 05 — European Institute for Gender Equality (EIGE)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 182 664	10 182 664	10 182 664	10 182 664	10 432 664	10 432 664	10 306 931	10 306 931	10 306 931	10 306 931

Remarks:

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

– collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,

– develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,

– develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,

– organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,

– raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,

– provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 485 107
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	178 176
Amount entered in the budget	10 306 931

Legal basis:

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: http://data.europa.eu/eli/dir/2024/1385/oj).

Article 07 10 06 — European Training Foundation (ETF)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 542 345	23 542 345	23 542 345	23 542 345	23 542 345	23 542 345	23 937 635	23 937 635	23 937 635	23 937 635

Remarks:

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	24 020 310
of which amount coming from the recovery of surplus	82 675
Amount entered in the budget	23 937 635

Legal basis:

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82).

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
68 072 969	67 724 969	68 072 969	67 724 969	78 072 969	77 724 969	68 894 133	68 546 133	68 894 133	68 546 133

Remarks:

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	69 335 036
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	440 903
Amount entered in the budget	68 894 133

Legal basis:

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: http://data.europa.eu/eli/reg/2023/2131/oj).

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
77 368 186	77 368 186	77 368 186	77 368 186	108 368 186	108 368 186	81 979 259	81 979 259	83 979 259	83 979 259

Remarks:

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	85 913 405
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 934 146
Amount entered in the budget	83 979 259

Legal basis:

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

Article 07 10 09 — European Labour Authority (ELA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
49 182 379	47 263 864	49 182 379	47 263 864	49 682 379	47 763 864	49 534 304	47 615 789	49 534 304	47 615 789

Remarks:

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

– facilitate access to information and coordinate the European network of employment services (EURES),

– facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,

– coordinate and support concerted and joint inspections,

– carry out analyses and risk assessments on issues of cross-border labour mobility,

– support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,

– support Member States in tackling undeclared work,

– mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	50 468 350
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	934 046
Amount entered in the budget	49 534 304

Legal basis:

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

Article 07 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 743 047	p.m.	9 743 047	3 500 000	11 493 047	p.m.	9 743 047	3 500 000	10 618 047

Item 07 20 01 01 — Pilot projects under sub-heading 2b

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 000 000	10 743 047			2 000 000	10 243 047

Remarks:

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2b *Resilience and Values*.

Item 07 20 01 02 — Pilot projects under sub-heading 2a

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 500 000	750 000			1 500 000	375 000

Remarks:

This appropriation is intended to finance the implementation of pilot projects under sub-heading 2a *Economic, social and territorial cohesion*.

Article 07 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 058 234	p.m.	12 058 234	16 500 000	20 308 234	p.m.	12 058 234	16 500 000	16 183 234

Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
8 937 422	7 400 000	8 937 422	7 400 000	10 937 422	8 400 000	8 937 422	7 400 000	9 437 422	7 400 000

Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 627 616	20 300 000	23 627 616	20 300 000	24 627 616	20 800 000	23 627 616	20 300 000	23 627 616	20 300 000

Remarks:

This appropriation is intended to cover expenditure to promote European social dialogue in Member States and candidate countries, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and fairness in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in particular in the Action Plan to implement the European Pillar of Social Rights, the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strenghtening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)'and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in the Member States and the candidate countries, in particular for the following activities:

– studies, consultations, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,

– actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company levels, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,

– actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,

– actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,

– actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in the Member States and the candidate countries, in particular for the following activities:

– measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils,

– initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,

– measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,

– projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges and its social and economic consequences or changes in the world of work, e.g. restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

Legal basis:

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154, 155, 159 and 161 thereof.

Item 07 20 04 09 — Information and training measures for workers' organisations

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 928 771	22 000 000	22 928 771	22 000 000	24 928 771	23 000 000	22 928 771	22 000 000	23 428 771	22 500 000

Remarks:

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching

challenges facing European employment and social policy as laid down in particular in the Action Plan to implement the European Pillar of Social Rights the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strenghtening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)'and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

This appropriation is intended to cover in particular the following activities:

– support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance,

– information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,

– measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of relaunching, and enhance the functioning of, social dialogue in order to support recovery and enhance competitiveness and fairness in the social market economy.

Legal basis:

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
2 094 365	2 094 365	2 094 365	2 134 828	2 134 828

Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 977 576	1 977 576	1 977 576	2 023 060	2 023 060

Item 08 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
4 732 000	4 732 000	4 732 000	4 823 422	4 823 422

Article 08 02 01 — Agricultural reserve

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
450 000 000	450 000 000	450 000 000	288 000 000	280 219 040

Item 08 02 02 01 — Fruit and vegetables sector

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
717 000 000	717 000 000	738 000 000	769 000 000	769 000 000

Item 08 02 02 02 — Apiculture products sector

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
59 000 000	59 000 000	59 000 000	58 000 000	58 000 000

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	75 336 236	p.m.	75 336 236	25 000 000	100 336 236	40 000 000	75 336 236	40 000 000	75 336 236

Item 08 02 03 04 — School schemes

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
190 000 000	190 000 000	200 000 000	200 000 000	200 000 000

Item 08 02 03 06 — Fruit and vegetables

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
400 000 000	400 000 000	400 000 000	393 000 000	393 000 000

Item 08 02 04 01 — Basic income support for sustainability

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
18 606 885 000	18 606 885 000	18 606 885 000	18 202 923 939	18 009 590 039

Item 08 02 04 02 — Complementary redistributive income support for sustainability

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
3 972 000 000	3 972 000 000	3 972 000 000	4 019 000 000	4 019 000 000

Item 08 02 04 03 — Complementary income support for young farmers

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
670 000 000	670 000 000	710 000 000	700 000 000	700 000 000

Item 08 02 04 04 — Schemes for the climate and the environment

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
8 736 000 000	8 736 000 000	8 736 000 000	8 701 000 000	8 701 000 000

Item 08 02 04 05 — Coupled income support

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
4 492 000 000	4 492 000 000	4 492 000 000	4 472 000 000	4 472 000 000

Item 08 02 04 06 — Crop-specific payment for cotton

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
244 000 000	244 000 000	244 000 000	242 000 000	242 000 000

Item 08 02 05 02 — Single area payment scheme (SAPS)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	2 800 000	2 800 000

Item 08 02 05 03 — Redistributive payment

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	200 000	200 000

Item 08 02 05 04 — Basic payment scheme (BPS)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	13 000 000	13 000 000

Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	9 300 000	9 300 000

Item 08 02 05 07 — Payment for young farmers

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	600 000	600 000

Item 08 02 05 08 — Crop-specific payment for cotton

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	200 000	200 000

Item 08 02 05 09 — Voluntary coupled support scheme

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	3 600 000	3 600 000

Item 08 02 05 10 — Small farmers scheme

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
p.m.	p.m.	p.m.	300 000	300 000

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
13 100 000	13 100 000	13 100 000	113 100 000	113 100 000

Item 08 02 99 01 — Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
30 500 000	30 500 000	30 500 000	500 000	500 000

Article 08 03 02 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
28 294 644	20 000 000	28 294 644	20 000 000	28 294 644	20 000 000	28 249 160	19 954 516	28 249 160	19 954 516

Article 08 04 03 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
5 378 153	5 333 039	5 378 153	5 333 039	5 378 153	5 333 039	5 286 731	5 241 617	5 286 731	5 241 617

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	72 810 000	75 875 000	72 810 000	75 875 000	72 810 000	75 875 000	90 590 000	93 655 000	90 590 000	93 655 000
Reserve	77 750 000	59 400 000	77 750 000	59 400 000	77 750 000	59 400 000	59 970 000	41 620 000	59 970 000	41 620 000
Total	150 560 000	135 275 000	150 560 000	135 275 000	150 560 000	135 275 000	150 560 000	135 275 000	150 560 000	135 275 000

Remarks:

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis:

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of September 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L series, 21.8.2024	23.07.2024 to 22.07.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L series, 3.10. 2024	18.09.2024 to 17.09.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

Article 08 10 01 — European Fisheries Control Agency

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 964 172	29 964 172	29 964 172	29 964 172	29 964 172	29 964 172	30 250 522	30 250 522	30 250 522	30 250 522

Remarks:

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	31 379 350
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 128 828
Amount entered in the budget	30 250 522

Legal basis:

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, http://data.europa.eu/eli/reg/2023/2842/oj).

Reference acts:

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Article 08 20 01 — Pilot projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 212 500	p.m.	5 212 500	1 000 000	5 712 500	p.m.	5 212 500	1 000 000	5 462 500

Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
10 552 540	9 368 540	10 552 540	10 552 540	10 552 540

Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
16 931 000	16 931 000	16 931 000	17 258 107	17 258 107

Article 09 02 01 — Nature and biodiversity

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
301 434 877	155 000 000	300 340 277	154 635 133	321 434 877	165 000 000	301 344 360	154 909 483	305 344 360	154 909 483

Article 09 02 02 — Circular economy and quality of life

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
183 425 172	115 000 000	182 759 101	114 777 976	190 425 172	118 500 000	183 370 092	114 944 920	183 370 092	114 944 920

Article 09 02 03 — Climate change mitigation and adaptation

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 199 496	90 000 000	122 752 122	89 850 875	130 199 469	93 500 000	123 165 910	89 966 414	123 165 910	89 966 414

Article 09 02 04 — Clean energy transition

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
135 476 364	92 000 000	134 984 409	91 836 015	150 476 364	99 500 000	135 328 440	91 852 076	136 328 440	91 852 076

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 223 628	6 223 628	6 223 628	6 223 628	6 223 628	6 223 628	6 365 199	6 365 199	6 365 199	6 365 199
Reserve	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742	4 083 742
Total	10 307 370	10 307 370	10 307 370	10 307 370	10 307 370	10 307 370	10 448 941	10 448 941	10 448 941	10 448 941

Remarks:

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	10 513 365
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	64 424
Amount entered in the budget	10 448 941

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 287 576 6 6 2

Legal basis:

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109).

Regulation (EU) No 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1).

Reference acts:

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, amending Directive 2010/75/EU of the European Parliament and of the Council of 24 November 2010 on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC of 26 April 1999 on the landfill of waste (COM (2022) 156 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Article 09 10 02 — European Environment Agency

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	61 994 311	61 994 311	61 994 311	61 994 311	62 244 311	62 244 311	62 956 703	62 956 703	62 956 703	62 956 703
Reserve	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981	3 800 981
Total	65 795 292	65 795 292	65 795 292	65 795 292	66 045 292	66 045 292	66 757 684	66 757 684	66 757 684	66 757 684

Remarks:

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	67 089 737
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	332 053
Amount entered in the budget	66 757 684

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 835 689 6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000 6 6 2

Legal basis:

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1244/oj).

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 June 2022, on nature restoration (COM (2022) 304 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 February 2023, amending Regulation (EU) 2019/1242 as regards strengthening the CO_2 emission performance standards for new heavy-duty vehicles and integrating reporting obligations and repealing Regulation (EU) 2018/956 (COM(2023) 88 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Article 09 20 02 — Preparatory actions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 757 220	p.m.	1 757 220	2 000 000	2 757 220	p.m.	1 757 220	2 000 000	2 257 220

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 861 630 325	971 926 563	1 861 630 325	971 926 563	1 886 630 325	984 426 563	1 861 630 325	971 926 563	1 863 630 325	971 926 563

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
232 724 832	232 724 832	232 724 832	232 724 832	232 724 832	232 724 832	234 150 757	234 150 757	234 150 757	234 150 757

Remarks:

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, acts as a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	239 737 310
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	5 586 553
Amount entered in the budget	234 150 757

Legal basis:

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1).

Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 560 499	398 393 388	1 245 560 499	406 060 054	1 257 560 499	415 893 388	1 220 663 318	396 496 207	1 230 663 318	396 496 207

Remarks:

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (the 'Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitating legitimate border crossings, to preventing and detecting illegal immigration and cross-border crime and to effectively managing migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, and use of state of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 198 852 981 6 3 2 0

Article 11 02 02 — Internal Security Fund (ISF) – Contribution from BMVI

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						1 897 181	1 897 181	1 897 181	1 897 181

Remarks:

New article

This appropriation is intended to complement the Internal Security Fund (ISF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of Border Management and Visa Instrument (BMVI) to ISF pursuant to Article 26 of the CPR. Transferred resources will be implemented in accordance with the rules of ISF and for the benefit of the Member State(s) concerned.

Legal basis:

Reference acts:

Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
997 076 166	997 076 166	908 202 804	908 202 804	997 076 166	997 076 166	997 076 166	997 076 166	997 076 166	997 076 166

Remarks:

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in line with the Charter of Fundamental Rights of the European Union and the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in external border management, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States requiring technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 047 948 570
of which amount coming from the recovery of surplus	50 872 404
Amount entered in the budget	997 076 166

Legal basis:

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational

cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1).

Regulation (EU) 2017/1370 of the European Parliament and of the Council of 4 July 2017 amending Council Regulation (EC) No 1683/95 laying down a uniform format for visas (OJ L 198, 28.7.2017, p. 24).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the

European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	231 939 009	212 074 864	231 939 009	212 074 864	233 939 009	214 074 864	233 130 361	213 266 216	233 130 361	213 266 216
Reserve	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000	76 744 000
Total	308 683 009	288 818 864	308 683 009	288 818 864	310 683 009	290 818 864	309 874 361	290 010 216	309 874 361	290 010 216

Remarks:

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and e-Justice Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	310 981 965
of which amount coming from the recovery of surplus	1 107 604
Amount entered in the budget	309 874 361

Legal basis:

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2667/oj).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2685/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: http://data.europa.eu/eli/reg/2024/982/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1356/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention,

detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

Article 12 02 01 — Internal Security Fund (ISF)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
334 133 738	182 860 232	324 133 738	179 460 232	339 133 738	185 360 232	334 133 738	182 860 232	334 133 738	182 860 232

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	217 376 300	217 376 300	217 376 300	217 376 300	232 376 300	232 376 300	220 311 206	220 311 206	225 311 206	225 311 206
Reserve	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000	15 758 000
Total	233 134 300	233 134 300	233 134 300	233 134 300	248 134 300	248 134 300	236 069 206	236 069 206	241 069 206	241 069 206

Remarks:

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities as well as a centre of law enforcement expertise.

Total Union contribution	247 307 603
of which amount coming from the recovery of surplus	6 238 397
Amount entered in the budget	241 069 206

Legal basis:

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the

European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: http://data.europa.eu/eli/reg/2024/982/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol's support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 570 766	11 570 766	11 570 766	11 570 766	11 570 766	11 570 766	12 794 881	12 794 881	12 794 881	12 794 881

Remarks:

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	12 888 324
of which amount coming from the recovery of surplus	93 443
Amount entered in the budget	12 794 881

Legal basis:

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Article 12 10 03 — European Union Drugs Agency (EUDA)

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 976 529	33 976 529	33 976 529	33 976 529	34 976 529	34 976 529	34 406 768	34 406 768	34 406 768	34 406 768

Remarks:

The European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) / European Union Drugs Agency (EUDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EMCDDA/EUDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	34 418 911
of which amount coming from the recovery of surplus	12 143
Amount entered in the budget	34 406 768

Legal basis:

Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 on the European Monitoring Centre for Drugs and Drug Addiction (OJ L 376, 27.12.2006, p. 1).

Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006 (OJ L 166, 30.6.2023, p. 6).

Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
6 639 940	6 639 940	6 639 940	6 792 659	6 792 659

Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 839 100	1 839 100	1 839 100	1 881 399	1 881 399

Item 13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 015 558	1 015 558	1 015 558	1 035 179	1 035 179

Article 13 03 01 — Defence research

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
392 480 000	302 000 000	392 480 000	302 000 000	392 480 000	302 000 000	392 284 982	301 804 982	392 284 982	301 804 982

Article 13 04 01 — Military mobility

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
244 535 904	130 000 000	254 535 904	133 400 000	264 535 904	140 000 000	244 516 283	129 980 379	250 516 283	134 980 379

Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
111 000 000	50 000 000	106 000 000	48 300 000	111 000 000	50 000 000	111 000 000	50 000 000	111 000 000	50 000 000

Item 14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
347 855 997	339 594 352	347 855 997	347 855 997	347 855 997

Item 14 02 01 10 — Southern Neighbourhood

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 893 019 954	1 219 358 935	1 893 019 954	1 219 358 935	1 953 019 954	1 249 358 935	1 893 019 954	1 219 358 935	1 893 019 954	1 219 358 935

Item 14 02 01 11 — Eastern Neighbourhood

	Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02 01 11	406 565 614	264 350 963	406 565 614	264 350 963	426 565 614	259 350 963	406 565 614	264 350 963	406 565 614	264 350 963
Reserve					30 000 000	30 000 000				
Total	406 565 614	264 350 963	406 565 614	264 350 963	456 565 614	289 350 963	406 565 614	264 350 963	406 565 614	264 350 963

Remarks:

This appropriation is intended to provide support to the Eastern Neighbourhood partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine) and cover actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed association agendas and partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

– to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;

– to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;

– to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;

– to enhance regional cooperation, in particular in the framework of the Eastern Partnership, European Neighbourhood-wide collaboration as well as Black Sea regional cooperation, Arctic cooperation, the Northern Dimension, including in the areas of energy and security;

– to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;

– to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;

– to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
275 049 724	225 500 000	275 049 724	225 500 000	278 049 724	227 750 000	275 049 724	225 500 000	275 049 724	225 500 000

Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
41 861 098	35 000 000	41 861 098	35 000 000	44 861 098	36 500 000	41 861 098	35 000 000	41 861 098	35 000 000

Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 448	140 000 000	123 080 448	140 000 000	125 480 448	141 200 000	123 080 448	140 000 000	123 080 448	140 000 000

Item 14 02 02 20 — Civil-Society Organisations

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
164 107 265	193 000 000	164 107 265	193 000 000	168 407 265	195 150 000	164 107 265	193 000 000	164 107 265	193 000 000

Item 14 02 02 30 — Peace, Stability and Conflict Prevention

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
111 062 682	89 000 000	111 062 682	89 000 000	111 562 682	89 250 000	111 062 682	89 000 000	111 062 682	89 000 000

Item 14 02 02 40 — People — Global Challenges

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
231 193 272	540 000 000	231 193 272	540 000 000	234 193 272	541 500 000	231 193 272	540 000 000	231 193 272	540 000 000

Item 14 02 02 41 — Planet — Global Challenges

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
85 300 011	55 600 000	85 300 011	55 600 000	86 300 011	56 100 000	85 300 011	55 600 000	85 300 011	55 600 000

Item 14 02 02 42 — Prosperity — Global Challenges

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
50 847 822	95 420 000	50 847 822	95 420 000	51 847 822	95 920 000	50 847 822	95 420 000	50 847 822	95 420 000

Article 14 03 01 — Humanitarian aid

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 801 398 746	1 750 356 120	1 831 398 746	1 779 506 081	1 921 398 746	1 870 356 120	1 801 398 746	1 750 356 120	1 851 398 746	1 770 356 120

Item 14 04 01 03 — Other civilian CSDP missions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
220 895 834	234 438 833	220 895 834	234 438 833	224 895 834	236 438 833	220 895 834	234 438 833	220 895 834	234 438 833

Article 14 06 01 — Nuclear safety, radiation protection and safeguards

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
42 550 975	26 000 000	42 550 975	26 000 000	43 550 975	26 500 000	42 550 975	26 000 000	42 550 975	26 000 000

Chapter 14 11 — Ukraine Loan Cooperation Mechanism

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						p.m.	p.m.	p.m.	p.m.

Remarks:

New chapter

Appropriations under this chapter are intended to provide Ukraine with non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs, identified in cooperation with international financial institutions. Therefore, these appropriations will contribute to macro-financial stability and to ease Ukraine's external and internal financing constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis:

Reference acts:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 September 2024, establishing the Ukraine Loan Cooperation Mechanism and providing exceptional macro-financial assistance to Ukraine (COM(2024) 426 final).

Article 14 11 01 — Ukraine Loan Cooperation Mechanism

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
						p.m.	p.m.	p.m.	p.m.

Remarks:

New *article*

Appropriations are intended to provide Ukraine non-repayable financial support with a view to repay the principal, interest and any other related costs of the MFA Loan and the other eligible bilateral loans provided to support its budgetary needs.

The release of the non-repayable financial support under the Ukraine Loan Cooperation Mechanism will be conditional on the Commission's approval of the requests for non-repayable financial support submitted by Ukraine or, exceptionally, by bilateral lenders.

The Ukraine Loan Cooperation Mechanism will be financed by external assigned revenue transferred in accordance with Annex XLI to Council Regulation (EU) No 833/2014 or received as financial contributions from Member States, third countries or other sources.

Legal basis:

Reference acts:

Item 15 02 01 01 — Preparation for accession

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
733 569 824	515 098 556	733 569 824	515 098 556	734 569 824	515 598 556	733 569 824	515 098 556	733 569 824	515 098 556

Item 15 02 02 01 — Preparation for accession

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
855 508 842	615 173 235	855 508 842	615 173 235	857 508 842	616 173 235	855 508 842	615 173 235	855 508 842	615 173 235

Article 15 03 01 — Reform and Growth Facility for western Balkans – Operational expenditure

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
401 550 000	p.m.	401 550 000	p.m.	401 550 000	p.m.	401 550 000	p.m.	401 550 000	p.m.

Item 15 03 01 01 — Albania

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				66 255 750	p.m.			66 000 639	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Albania in line with Article 6 of REGULATION (EU) 2024/1449.

Item 15 03 01 02 — Bosnia and Herzegovina

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				69 468 150	p.m.			77 668 882	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Bosnia and Herzegovina in line with Article 6 of REGULATION (EU) 2024/1449.

Item 15 03 01 03 — Kosovo*

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				63 444 900	p.m.			63 174 982	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Kosovo* in line with Article 6 of REGULATION (EU) 2024/1449.

* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

Item 15 03 01 04 — Montenegro

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				27 706 950	p.m.			27 449 573	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Montenegro in line with Article 6 of REGULATION (EU) 2024/1449.

Item 15 03 01 05 — North Macedonia

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				57 823 200	p.m.			53 708 533	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for North Macedonia in line with Article 6 of REGULATION (EU) 2024/1449.

Item 15 03 01 06 — Serbia

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				116 851 050	p.m.			113 547 391	p.m.

Remarks:

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for the Western Balkans for Serbia in line with Article 6 of REGULATION (EU) 2024/1449.

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
13 783 000	13 783 000	13 783 000	14 090 000	14 090 000

Item 20 01 01 03 — Allowances of former Members

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
4 410 000	4 410 000	4 410 000	4 511 000	4 511 000

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 01 02 01	2 652 809 000	2 651 155 930	2 652 809 000	2 715 111 000	2 715 111 000
Reserve	1 656 792		1 656 792	1 656 792	1 656 792
Total	2 654 465 792	2 651 155 930	2 654 465 792	2 716 767 792	2 716 767 792

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
15 976 000	15 976 000	15 976 000	16 313 000	16 313 000

Item 20 01 02 03 — Remuneration and allowances — Union delegations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
152 133 000	152 133 000	152 133 000	155 610 000	155 610 000

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
9 097 000	9 097 000	9 097 000	9 162 000	9 162 000

Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
7 511 000	7 511 000	7 511 000	7 683 000	7 683 000

Item 20 02 01 01 — Contract staff

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 02 01 01	102 264 339	102 264 339	102 264 339	104 596 958	104 596 958
Reserve	814 368		814 368	814 368	814 368
Total	103 078 707	102 264 339	103 078 707	105 411 326	105 411 326

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
12 128 293	12 128 293	12 128 293	12 309 939	12 309 939

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
48 531 157	48 531 157	48 531 157	49 412 991	49 412 991

Item 20 02 02 01 — Contract staff

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 02 02 01	20 566 000	20 566 000	20 566 000	21 039 018	21 039 018
Reserve	12 000		12 000	12 000	12 000
Total	20 578 000	20 566 000	20 578 000	21 051 018	21 051 018

Item 20 02 03 01 — Contract staff

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
751 000	751 000	751 000	768 000	768 000

Article 20 02 04 — Cost of organising graduate traineeships with the institution

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
13 715 000	13 715 000	13 715 000	13 900 000	13 900 000

Article 20 02 05 — Special advisers

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 529 000	1 529 000	1 529 000	1 550 000	1 550 000

Item 20 03 01 02 — Expenditure related to buildings

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
106 669 000	101 669 000	106 669 000	106 669 000	106 669 000

Item 20 03 15 01 — Publications Office

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 03 15 01	120 258 000	120 258 000	120 258 000	121 990 000	121 990 000
Reserve	478 776		478 776	478 776	478 776
Total	120 736 776	120 258 000	120 736 776	122 468 776	122 468 776

Remarks:

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	13 361 343	10,91%
Council of the European Union	6 454 104	5,27%
European Commission	71 117 619	58,07%
Court of Justice of the European Union	7 054 201	5,76%
European Court of Auditors	1 420 638	1,16%
European Economic and Social Committee	881 775	0,72%
European Committee of the Regions	514 369	0,42%
Agencies	11 646 781	9,51%
Other	10 017 946	8,18%
Total	122 468 776	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support EU policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

Legal basis:

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No

541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

Item 20 03 15 02 — European Personnel Selection Office

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 03 15 02	28 716 550	28 716 550	28 716 550	29 082 550	29 082 550
Reserve	10 224		10 224	10 224	10 224
Total	28 726 774	28 716 550	28 726 774	29 092 774	29 092 774

Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 03 16 01	56 368 964	56 368 964	56 368 964	57 481 964	57 481 964
Reserve	110 112		110 112	110 112	110 112
Total	56 479 076	56 368 964	56 479 076	57 592 076	57 592 076

Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
99 066 292	99 066 292	99 066 292	101 207 292	101 207 292

Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 03 16 03	32 546 200	32 546 200	32 546 200	33 089 200	33 089 200
Reserve	684 792		684 792	684 792	684 792
Total	33 230 992	32 546 200	33 230 992	33 773 992	33 773 992

Article 20 03 17 — European Anti-Fraud Office (OLAF)

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
20 03 17	70 518 750	70 518 750	70 518 750	71 693 750	71 693 750
Reserve	4 224		4 224	4 224	4 224
Total	70 522 974	70 518 750	70 522 974	71 697 974	71 697 974

Article 20 04 03 — Data Centre and networking services

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
102 956 351	102 956 351	102 956 351	103 580 489	103 580 489

Article 21 01 01 — Pensions and allowances

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
2 728 277 000	2 728 277 000	2 728 277 000	2 794 771 000	2 794 771 000

Item 21 01 02 01 — Pensions of former Members of the European Parliament

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
21 614 000	21 614 000	21 614 000	22 106 000	22 106 000

Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
778 000	778 000	778 000	795 000	795 000

Item 21 01 02 03 — Pensions of former Members of the Commission

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
11 506 000	11 506 000	11 506 000	11 767 000	11 767 000

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
18 881 000	18 881 000	18 881 000	19 308 000	19 308 000

Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
7 639 000	7 639 000	7 639 000	7 809 000	7 809 000

Item 21 01 02 06 — Pensions of former European Ombudsmen

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
310 000	310 000	310 000	317 000	317 000

Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
372 000	372 000	372 000	382 000	382 000

Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
17 131 832	17 131 832	17 131 832	17 161 509	17 161 509

Item 21 02 01 02 — Brussels I (Uccle)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
45 491 881	45 491 881	45 491 881	46 256 962	46 256 962

Item 21 02 01 03 — Brussels II (Woluwe)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
42 037 830	42 037 830	42 037 830	42 682 785	42 682 785

Item 21 02 01 04 — Brussels III (Ixelles)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
35 358 146	35 358 146	35 358 146	35 929 186	35 929 186

Item 21 02 01 05 — Brussels IV (Laeken)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
33 138 118	33 138 118	33 138 118	33 693 512	33 693 512

Item 21 02 01 06 — Luxembourg I

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
22 651 240	22 651 240	22 651 240	23 061 502	23 061 502

Item 21 02 01 07 — Luxembourg II

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
17 579 755	17 579 755	17 579 755	17 927 542	17 927 542

Item 21 02 01 08 — Mol (BE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
10 941 433	10 941 433	10 941 433	11 131 399	11 131 399

Item 21 02 01 09 — Frankfurt am Main (DE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
8 889 690	8 889 690	8 889 690	9 051 754	9 051 754

Item 21 02 01 10 — Karlsruhe (DE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
5 699 313	5 699 313	5 699 313	5 893 058	5 893 058

Item 21 02 01 11 — Munich (DE)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
557 710	557 710	557 710	565 895	565 895

Item 21 02 01 12 — Alicante (ES)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
1 531 640	1 531 640	1 531 640	1 562 811	1 562 811

Item 21 02 01 13 — Varese (IT)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
14 847 040	14 847 040	14 847 040	15 147 279	15 147 279

Item 21 02 01 14 — Bergen (NL)

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
4 471 000	4 471 000	4 471 000	4 546 024	4 546 024

Article 30 01 01 — Administrative reserve

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
5 707 288	1 936 000	5 707 288	5 707 288	5 707 288

Remarks:

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	1 936 000
2.	Item	20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	1 656 792
3.	Item	20 02 01 01	Contract staff	814 368
4.	Item	20 02 02 01	Contract staff	12 000
5.	Item	20 03 15 01	Publications Office	478 776
6.	Item	20 03 15 02	European Personnel Selection Office	10 224
7.	Item	20 03 16 01	Office for Administration and Payment of Individual Entitlements	110 112
8.	Item	20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	684 792
9.	Article	20 03 17	European Anti-Fraud Office (OLAF)	4 224
			Total	**5 707 288**

Legal basis:

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article 30 02 02 — Differentiated appropriations

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
181 195 723	162 521 723	181 195 723	162 521 723	211 195 723	192 521 723	163 415 723	144 741 723	163 415 723	3 144 741 723

Remarks:

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 791 000	1 791 000
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	379 000	379 000
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	484 000	484 000
4.	Article	05 02 01	ERDF — Operational expenditure		3 000 000 000
5.	Article	06 10 02	European Food Safety Authority	405 000	81 000
6.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	59 970 000	41 620 000
7.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	4 083 742	4 083 742
8.	Article	09 10 02	European Environment Agency	3 800 981	3 800 981
9.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the	76 744 000	76 744 000

			Area of Freedom, Security and Justice (eu-LISA)		
10.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
			Total	**163 415 723**	**3 144 741 723**

Legal basis:

Regulation (EU, Euratom 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

S 01 01 — Administration

Function group and grade	Administration			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29		29	
AD 15	185	22	185	22
AD 14	637	31	637	31
AD 13	1 218		1 263	
AD 12	1 538	44	1 488	44
AD 11	1 099	62	1 049	62
AD 10	1 532	21	1 487	21
AD 9	1 753	10	1 743	10
AD 8	1 343	16	1 444	16
AD 7	1 452	20	1 332	20
AD 6	638	10	598	10
AD 5	1 134	6	1 187	6
AD Subtotal	*12 558*	*242*	*12 442*	*242*
AST 11	142		152	
AST 10	160	10	170	10
AST 9	650		650	
AST 8	548	12	548	12
AST 7	740	18	780	18
AST 6	744	19	794	19
AST 5	577	16	687	16
AST 4	319		304	
AST 3	324		305	
AST 2	36	13	26	13
AST 1	279		229	
AST Subtotal[1]	*4 519*	*88*	*4 645*	*88*
AST/SC 6	5		5	
AST/SC 5	39		36	
AST/SC 4	74	35	75	35
AST/SC 3	202		157	
AST/SC 2	349		328	
AST/SC 1	662		704	
AST/SC Subtotal	*1 331*	*35*	*1 305*	*35*
Total	**18 408**	**365**	**18 392**	**365**
Grand total[2]	**18 773**[3][4]		**18 757**[3][5]	

(1)50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group.

(3)The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD14.

(4)The establishment plan includes, 12 posts for JRC under Heading 7 for decommissioning of nuclear activities are granted for the period of decommissioning.

(5)The establishment plan includes, 8 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.

S 03 01 15 — European Environment Agency (EEA)

Function group and grade	European Environment Agency (EEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		2		3
AD 13	1	5	1	5
AD 12		6		8
AD 11		14		14
AD 10		14		14
AD 9		11		10
AD 8		14		12
AD 7		25		22
AD 6		35		30
AD 5		2		
AD Subtotal	*1*	*128*	*1*	*119*
AST 11		1		1
AST 10	1	3	1	3
AST 9	2	7	2	7
AST 8		9		9
AST 7		10		9
AST 6		10		11
AST 5		7		7
AST 4		3		4
AST 3		2		2
AST 2				
AST 1				
AST Subtotal	*3*	*52*	*3*	*53*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total	**4**	**180**	**4**	**172**
Grand total	**184**		**176**	

S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		2		1
AD 14		1		2
AD 13		4		3
AD 12		11		11
AD 11		15		11
AD 10		29		24
AD 9		62		51
AD 8		133		105
AD 7		246		239
AD 6		242		276
AD 5		7		7
AD Subtotal		*753*		*731*
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		3		3
AST 6		6		5
AST 5		2		3
AST 4		3		3
AST 3		4		3
AST 2		4		5
AST 1				
AST Subtotal		*23*		*23*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**776**		**754**
Grand total	**776**		**754**	

S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		2		2
AD 11		3		2
AD 10		1		1
AD 9		2		3
AD 8		7		6
AD 7		7		6
AD 6		2		3
AD 5		1		1
AD Subtotal		*27*		*26*
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		3		
AST 5		2		4
AST 4		1		2
AST 3				
AST 2				
AST 1				
AST Subtotal		*7*		*7*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**34**		**33**
Grand total	**34**		**33**	

S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13		3		3
AD 12		5		4
AD 11		10		11
AD 10		15		13
AD 9		26		27
AD 8		32		41
AD 7		16		11
AD 6		51		52
AD 5		56		24
AD Subtotal		*216*		*188*
AST 11				
AST 10				
AST 9		1		1
AST 8		6		5
AST 7		10		8
AST 6		12		12
AST 5		9		10
AST 4		11		15
AST 3		4		2
AST 2				
AST 1				
AST Subtotal		*53*		*53*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**269**		**241**
Grand total	**269**		**241**	

S 03 01 24 — European Union Agency for Asylum (EUAA)

Function group and grade	European Union Agency for Asylum (EUAA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		4		3
AD 12		8		7
AD 11		4		3
AD 10		21		20
AD 9		35		30
AD 8		67		61
AD 7		71		65
AD 6		22		30
AD 5		10		16
AD Subtotal		*243*		*236*
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		8		5
AST 5		30		32
AST 4		60		58
AST 3		30		33
AST 2				7
AST 1				
AST Subtotal		*128*		*135*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**371**		**371**
Grand total	**371**		**371**	

S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		3
AD 13		3		2
AD 12		6		5
AD 11		8		7
AD 10		10		10
AD 9		9		10
AD 8		5		6
AD 7		2		2
AD 6		3		2
AD 5		6		1
AD Subtotal		*54*		*48*
AST 11		1		
AST 10		1		2
AST 9		4		4
AST 8		4		4
AST 7		2		5
AST 6		5		5
AST 5		1		2
AST 4				2
AST 3				
AST 2				
AST 1				
AST Subtotal		*18*		*24*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**72**		**72**
Grand total	**72**		**72**	

S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		3		3
AD 11		9		6
AD 10		16		15
AD 9		20		20
AD 8		29		25
AD 7		27		27
AD 6		14		5
AD 5		17		31
AD Subtotal		*137*		*134*
AST 11				
AST 10				
AST 9		1		1
AST 8		3		1
AST 7		4		1
AST 6		25		17
AST 5		50		53
AST 4		26		36
AST 3				
AST 2				
AST 1				
AST Subtotal		*109*		*109*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC Subtotal				
Total		**246**		**243**
Grand total	**246**		**243**	

S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		25		25
AD 12		3		3
AD 11		2		2
AD 10		9		9
AD 9		8		8
AD 8		20		20
AD 7		45		44
AD 6		37		37
AD 5		12		10
AD Subtotal		*163*		*160*
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7				
AST 6		3		3
AST 5		13		13
AST 4		33		33
AST 3		17		17
AST 2				
AST 1				
AST Subtotal		*68*		*68*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		3		3
AST/SC 1				
AST/SC Subtotal		*4*		*4*
Total		**235**		**232**
Grand total	**235**		**232**	

S 03 01 32 — European Labour Authority (ELA)

Function group and grade	European Labour Authority (ELA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		1		
AD 11		4		5
AD 10		1		1
AD 9		5		5
AD 8		14		14
AD 7		8		8
AD 6		18		18
AD 5				
AD Subtotal		*52*		*52*
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5		6		2
AST 4		9		12
AST 3				1
AST 2				
AST 1				
AST Subtotal		*15*		*15*
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		
AST/SC 2				2
AST/SC 1				
AST/SC Subtotal		*2*		*2*
Total		**69**		**69**
Grand total	**69**		**69**	

Item O1 01 01 01 — Remuneration and allowances

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O1 01 01 01	73 882 000	73 882 000	73 882 000	75 570 000	75 570 000
Reserve	418 776		418 776	418 776	418 776
Total	74 300 776	73 882 000	74 300 776	75 988 776	75 988 776

Item O1 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
437 000	437 000	437 000	444 000	444 000

Article O1 01 02 — External personnel

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O1 01 02	2 755 000	2 755 000	2 755 000	2 792 000	2 792 000
Reserve	60 000		60 000	60 000	60 000
Total	2 815 000	2 755 000	2 815 000	2 852 000	2 852 000

Article O1 10 01 — Provisional appropriations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
478 776	p.m.	478 776	478 776	478 776

Remarks:

The appropriations entered in this article are purely provisional and may be used only after transfer to another budget heading in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Item	O1 01 01 01	Remuneration and allowances	418 776
2.	Article	O1 01 02	External personnel	60 000
			Total	**478 776**

Item O2 01 01 01 — Remuneration and allowances

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O2 01 01 01	14 409 000	14 409 000	14 409 000	14 738 000	14 738 000
Reserve	4 224		4 224	4 224	4 224
Total	14 413 224	14 409 000	14 413 224	14 742 224	14 742 224

Item O2 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
50 000	50 000	50 000	51 000	51 000

Article O2 01 02 — External personnel

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O2 01 02	1 945 000	1 945 000	1 945 000	1 981 000	1 981 000
Reserve	6 000		6 000	6 000	6 000
Total	1 951 000	1 945 000	1 951 000	1 987 000	1 987 000

Article O2 10 01 — Provisional appropriations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
10 224	p.m.	10 224	10 224	10 224

Remarks:

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

The breakdown is as follows:

1.	Item	O2 01 01 01	Remuneration and allowances	4 224
2.	Article	O2 01 02	External personnel	6 000
			Total	**10 224**

Item O3 01 01 01 — Remuneration and allowances

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O3 01 01 01	17 588 000	17 588 000	17 588 000	18 057 000	18 057 000
Reserve	15 120		15 120	15 120	15 120
Total	17 603 120	17 588 000	17 603 120	18 072 120	18 072 120

Item O3 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
108 000	108 000	108 000	111 000	111 000

Article O3 01 02 — External personnel

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O3 01 02	22 231 000	22 231 000	22 231 000	22 872 000	22 872 000
Reserve	94 992		94 992	94 992	94 992
Total	22 325 992	22 231 000	22 325 992	22 966 992	22 966 992

Article O3 10 01 — Provisional appropriations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
110 112	p.m.	110 112	110 112	110 112

Remarks:

The appropriations in this chapter are purely provisional and can only be used after transfer to other chapters in accordance with the relevant procedure laid down in the Financial Regulation.

The breakdown is as follows:

1.	Item	O3 01 01 01	Remuneration and allowances	15 120
2.	Article	O3 01 02	External personnel	94 992
			Total	**110 112**

Item O4 01 01 01 — Remuneration and allowances

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
37 289 000	37 289 000	37 289 000	38 164 000	38 164 000

Item O4 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
154 000	154 000	154 000	157 000	157 000

Item O4 01 02 01 — External personnel — OIB

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
30 812 000	30 812 000	30 812 000	31 638 000	31 638 000

Item O4 01 02 02 — External personnel — Childcare facilities

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
13 003 000	13 003 000	13 003 000	13 440 000	13 440 000

Item O5 01 01 01 — Remuneration and allowances

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O5 01 01 01	12 965 000	12 965 000	12 965 000	13 260 000	13 260 000
Reserve	124 440		124 440	124 440	124 440
Total	13 089 440	12 965 000	13 089 440	13 384 440	13 384 440

Item O5 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
87 000	87 000	87 000	88 000	88 000

Item O5 01 02 01 — External personnel — OIL

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O5 01 02 01	9 343 000	9 343 000	9 343 000	9 550 000	9 550 000
Reserve	560 352		560 352	560 352	560 352
Total	9 903 352	9 343 000	9 903 352	10 110 352	10 110 352

Item O5 01 02 02 — External personnel — Childcare facilities

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
3 506 000	3 506 000	3 506 000	3 546 000	3 546 000

Article O5 10 01 — Provisional appropriations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
684 792	p.m.	684 792	684 792	684 792

Remarks:

The appropriations entered in this article are purely provisional and may be used only after transfer to other budget headings in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Item	O5 01 01 01	Remuneration and allowances	124 440
2.	Item	O5 01 02 01	External personnel — OIL	560 352
			Total	**684 792**

Item O6 01 01 01 — Remuneration and allowances

	Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
O6 01 01 01	50 648 000	50 648 000	50 648 000	51 803 000	51 803 000
Reserve	4 224		4 224	4 224	4 224
Total	50 652 224	50 648 000	50 652 224	51 807 224	51 807 224

Item O6 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
212 000	212 000	212 000	216 000	216 000

Article O6 01 02 — External personnel

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
3 046 000	3 046 000	3 046 000	3 062 000	3 062 000

Article O6 10 01 — Provisional appropriations

Draft budget 2025	Council's position 2025	EP's position 2025	Revised Draft Budget 2025	Conciliation 2025
4 224	p.m.	4 224	4 224	4 224

Remarks:

The appropriations entered in this chapter are purely provisional and may be used only after transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

The breakdown is as follows:

1.	Item	O6 01 01 01	Remuneration and allowances	4 224
			Total	**4 224**

Item PP 01 24 01 — Pilot project — Chips Diplomacy Support Initiative

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	682 500	p.m.	682 500	990 000	1 127 500	p.m.	682 500	990 000	930 000

Remarks:

Semiconductors are the backbone of the modern economy, the cornerstone of emerging technologies, and are in the middle of geopolitical competition. Europe cannot become completely self-reliant but relies on like-minded partner countries to diversify and secure its semiconductor supply chains, while leveraging its diplomatic weight with the aim of mitigating or preventing a crisis and achieving strategic autonomy. The US already initiated a Chip4 alliance without involving the Union. If Europe wants to become a relevant actor in the chips value chain, it must also invest in the competitiveness of its chips diplomacy and make it a cornerstone of its foreign policy.

This pilot project would establish track 2 bilateral dialogues between European stakeholders and strategic partners to enhance coordination and confidence-building on strategic, diplomatic, trade and security issues in the context of the semiconductors and semiconductor technologies, including topics such as protective measures, export controls, intellectual property protection, supply chain security, standards, certification and green innovation. It will support a better understanding of the semiconductor value chain and its evolution as well as a stronger European ecosystem through international partnerships. The specific objectives of this pilot project are to contribute to:

– track 2 diplomacy to increase consensus and coordination between all relevant European non-state stakeholders of the semiconductor ecosystem and those of partner countries, through a dialogue work stream;

– better understanding and analysis of factors affecting the semiconductor value chain and its evolution, through a research work stream;

– promoting the Union’s economic base, competitiveness, growth, standards and contributions to the global semiconductor value chain and its resilience in partner countries, through an advocacy work stream.

To reach those objectives, three work streams should be established with the following indicative list of activities:

– dialogue: as the core activity of this project, the organisation of track 2 consultation meetings with key global partners in the context on semiconductor topics of shared or converging interests. In contrast to official track 1 diplomacy that can already be undertaken, track 2 diplomacy is unofficial in nature, involves industry and is facilitated by a civil society organisation. This offers faster and informal channels of communication with strategic partners.

– research: briefings and research to support and inform the consultations and other forms of engagement, and joint research initiatives with stakeholders from partner countries to inform the mapping and monitoring efforts of the value chain.

– advocacy: dedicated outreach and public diplomacy channels to disseminate and promote Union’s chip policies, interests and achievements in Europe and abroad, e.g. at conferences or via social media, traditional media, written publications and other channels.

The priorities and intended results are:

– to enhance track 2 diplomacy, European coordination, engagement and advocacy through regular dialogues and consultations with key global partners on semiconductor topics of shared or converging interests;

– to increase consensus with partner countries on how to enhance supply chain security and a trusted foundry certification programme;

– to strengthen multi-stakeholder engagement and confidence-building between European non-state stakeholders in the semiconductor ecosystem, and with partner countries;

– to encourage cooperation on R&D and workforce development with strategic partners;

– to enhance dissemination of Union's best practices in supply chain security, R&D or other topics of converging interests;

– to support and inform official governmental track 1 dialogues and decisions with insights from relevant industry and civil society actors in the semiconductor ecosystem;

– to strengthen convergence between the standards, policies, and best practices of the Union and those of partner countries;

– to offer European stakeholders avenues for signalling other delegations;

– to support the Commission's activities under Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1), in particular on international cooperation and the mapping and monitoring of the supply and value chains;

– to support the envisioned activities of the European Economic Security Strategy as they pertain to semiconductors and semiconductor technologies.

In particular, it should contribute to informing and strengthening the Union's investment and export control frameworks and its coordination with strategic partners, especially in the context of the risk assessment and other proposals emanating from the European Economic Security Package.

Item PP 01 24 02 — Pilot project — Development of a space sector specific environmental footprint methodology

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	3 000 000	3 337 500	p.m.	500 000	3 000 000	1 250 000

Item PP 01 24 03 — Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	725 000	p.m.	725 000	1 500 000	1 837 500	p.m.	725 000	1 500 000	1 100 000

Article PP 01 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 750 000	1 350 000			2 750 000	687 500

Remarks:

Legal basis:

Reference acts:

Item PP 01 25 01 — Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 000 000	500 000			1 000 000	250 000

Remarks:

The aim of this pilot project is to:

−Study and establish procedures for monitoring and controlling the consequences of drought on soil productivity, measures for natural restoration, and mitigation of these effects.

−The project will compare existing experiences, experimentally apply different methods in (at least) three different case studies and develop a best practice guide to be made available to Member States.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 01 25 02 — Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 750 000	850 000			1 750 000	437 500

Remarks:

This project aims to develop a system, which integrates existing European datasets and services and allows for near-real time prediction and monitoring of harmful algal blooms (HABs) in aquatic environments.

Data management module and a distributed computing network allow for efficient data processing, ensuring automatic integration of relevant data from existing databases (e.g. EEA, EMODnet) and services (e.g. CMEMS, C3S). Furthermore, the system will allow for assimilation of in-situ measurements.

Data analysis, prediction module and anomaly detection algorithms coupled with machine learning solutions enable near real-time detection of HABs occurrence and rapid prediction of their spatial and temporal evolution.

Additional R&D efforts could target innovative HAB data collection and monitoring solutions. AI-based tools enable identification of regions with high predictions uncertainty, which should be prioritized for monitoring. Incorporation of unmanned vehicles and sensors within the system supports the prediction process and validation by providing high-resolution imagery and high frequency in situ measurements, respectively.

An expected Technology Readiness Level 4 (TRL 4) of the system will be assessed by demonstrating the predictive and analytic capabilities of the system in retrospective mode. Afterwards, the system's performance will be tested during a 6 month period in relevant environment in selected regions within Members State, aiming for TRL 6.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014,

(EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article PP 02 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				5 150 000	2 575 000			5 150 000	1 287 500

Remarks:

Legal basis:

Reference acts:

Item PP 02 25 01 — Pilot project — Bring sustainable transport up to speed with hyperloop

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				3 000 000	1 500 000			3 000 000	750 000

Remarks:

Hyperloop currently is the only potential transport mode under development allowing to transport passengers and goods with low energy usage and without any pollution (i.e. GHG emissions and noise). In order for the trans-European transport network to keep up with innovative technological developments and deployments, sustainable emerging technologies that enhance and ease the transport and mobility of passengers and freight should be encouraged. At various test sites the technical feasibility has been largely demonstrated. The next step is to show that the technology is suitable to guarantee a high safety standard and comfort for passengers, which is crucial to ensure public acceptance and to address future transportation needs.

The EU has already made substantial investments in hyperloop R&D, but now we enter the next phase of developing safety standards for which there is no specific mandate yet nor any experience. This could be the final hurdle before actual deployment becomes possible. Therefore, the specific objective of this pilot project is to demonstrate that passengers can be safely transported and evacuated in case of incidents through further research and testing, which in turn can contribute to the development of EU safety standards. This way lessons can be learned, which could contribute to the development of concrete EU safety standards. In turn, this has the potential to create the basis for a new European transport mode.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 02 25 02 — Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				750 000	375 000			750 000	187 500

Remarks:

There exists no comprehensive, digitised and dynamic timetable for rail journeys across the EU. This pilot project should conduct a feasibility study to assess whether and how such a system could

be established and made public. Cross-border rail travel in particular is at times difficult to navigate, with problems surrounding ticketing and information besides others, such as scheduling coordination.

Today each Infrastructure Manager defines its timetable including cross-border routes and this info is available to the public, but it is generally neither provided on an interoperable and standardised way nor compiled. There is no centralised online availability of such aggregated information, which limits the rail sector integration. Overcoming also past reluctance to share data, thus gradually advancing towards a permanent dynamic system in terms of timetables and real-time train running and train forecast information, ticket fares etc., would be a relevant solution to practically enable the culmination of the Single European Railway Area, to the benefit of all the stakeholders and most importantly of passengers. In order to ensure the integration of data at EU level from National Access Points (NAPs) established by Member States under Commission Delegated Regulation (EU) 2017/1926 ('MMTIS Regulation') and ensure its quality for cross-border services in particular, the PP should look at synergies with existing projects and should allow for the re-use of information from existing systems established at sector level. To that end, there should be a transition from fee based sector databases to a publicly available database.

Hence, in order to create a tool for passengers and operators alike, such a system should be established by the European Commission, with appropriate support from the European Union Agency for Railways (ERA) . Ultimately, it would also help with digital platforms aiming to provide prospective travellers with information on most direct routes, timing and so on. Eventually, pricing could be also added by these operators and platforms, as well as further elements within the logic of multimodal digital mobility services, once this common digital dynamic timetable is put in place.

Having such real-time information on train running and train forecast in a comprehensive and integrated manner with planned timetable information is therefore an enabler of all these services of high added value for passengers, as well as operators and infrastructure managers themselves, hence helping with efforts to promote multimodal travel in line with the European Commission's Sustainable and Smart Mobility Strategy.

The Pilot Project should build on the efficient implementation of already existing legal obligations under MMTIS Regulation and the TSIs for telematics applications under the Rail Interoperability Directive (EU) 2016/797. Furthermore, it should provide for an appropriate mechanism for future maintenance ensuring a robust and resilient system.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 02 25 03 — Pilot project — Empowering Truck Drivers - Revolutionizing European Logistics

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				600 000	300 000			600 000	150 000

Remarks:

Context/Problem:

There are 3 million truck drivers in Europe, moving 75% Europe's total freight volume carried by land. Despite multiple European regulations to improve industry standards and working conditions, including remuneration, the sector is not able to attract more professionals and it faces a critical shortage of truck drivers. With 380,000-425,000 unfilled positions in 2021 and an aging workforce, this shortage is projected to reach 745,000 by 2028. This shortage is attributed to difficult working conditions, long periods spent away from home, long waiting times at loading/unloading points, poor quality of parking areas, lack of resting facilities, no access or low quality of sanitary facilities on the road and at loading/unloading sites, and a negative industry image. In addition to this, the lack of professional recognition and respect to professional drivers combined with the weak career development opportunities and lack of support discourages young people (only 7% of truckers) and women (only 3,2% of trucker's population) from entering the sector. Current regulatory and soft measures to improve working conditions and address the shortage have proven insufficient, necessitating an innovative approach. Truck drivers can themselves contribute to improving their working conditions and job attractiveness if they are empowered to do so and are provided with the right tool.

Solution:

The project aims to provide such empowering tool to truck drivers, in the form of a mobile app in which drivers would rate important points on their route, places where they do other work than driving, where they use various services or take a rest. The aim of creating such an app is to improve the working conditions and public perception of the trucking profession by leveraging driver feedback to rate and rank points of interest along trucking routes. To achieve this the app should be designed to incentivize positive change within the industry.

The rating could cover at least the following categories: (i) waiting time, (ii) accessibility and cleanliness of toilets for truckers, (iii) availability and cleanliness of showers for truckers, (iv) availability of parking for trucks, (v) staff friendliness, (vi) facilities for female truckers.

The app targets three user groups:

– professional drivers - the primary users who register, provide ratings, and access detailed information of various points of interest (PoIs);

– administrators of (PoIs) – those who manage PoI profiles, update information (e.g., opening hours, type of facilities, site maps, internal rules), and address negative feedback to improve their ranking;

– other users – such as warehouse workers, dispatchers, and other industry stakeholders who can access general information and comment on ratings.

The app should have a user-friendly interface, including simple design, large icons, and multi-language support to cater to a diverse driver population. Rating system should be based on clear criteria with visual aids (e.g., sliders, icons) to facilitate quick and intuitive assessments. The app should integrate geolocation based on GPS data to suggest and verify PoI locations, simplifying the rating process. The app should also allow drivers to provide detailed feedback by adding written comments and uploading photos to illustrate their ratings. The app should enable future integration with telematics providers to optimize routes and enhance communication between drivers and PoI administrators. PoI profiles should be visible to drivers and industry stakeholders, displaying ratings and driver-generated content. High-ranked PoIs should benefit from increased visibility and potential economic advantages, creating a powerful motivation for businesses to improve their practices and attract more drivers.

Justification for funding:

The project requires an estimated €600,000 for development, maintenance and promotion offering significant return on investment by addressing a critical industry challenge. The basic version of the app could be developed, tested and deployed within 12 months.

The project presents a timely, impactful, and cost-effective solution. By empowering drivers and promoting transparency, this project has the potential to transform the road transport sector and ensure its sustainability.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 02 25 04 — Pilot project — European Trusted Drone label

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				800 000	400 000			800 000	200 000

Remarks:

Objective of this pilot action is twofold:

1) Define criteria for a voluntary ‘European Trusted Drone’ label, which would contribute to the secure use of drones and promote the EU drone industry.

2) Assessment of options to set up a labelling scheme in the EU.

Both the criteria and the scheme would need to be done in close collaboration with the relevant industry and authority stakeholders. The criteria should meet cybersecurity expectations of authorities, be achievable for drone manufactures and the drones reasonably affordable for the buyers. The scheme should be voluntary and not introduce unnecessary costs for the industry or public authorities.

Depending on the outcome of the project, follow up action could be considered to support setting up such labelling scheme.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 03 24 02 — Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	940 000	p.m.	940 000	3 500 000	4 180 000	p.m.	940 000	3 500 000	1 815 000

Article PP 03 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				8 200 000	4 100 000			8 200 000	2 050 000

Remarks:

Legal basis:

Reference acts:

Item PP 03 25 01 — Pilot project — Digital Services Act Enforcement ChatBot for users

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				200 000	100 000			200 000	50 000

Remarks:

In order to operationalise the power of the Digital Services Act, a single interface, in the form of a chatbot, will give users the power to understand their rights and obligations, as well the best methodology to communicate with and, where necessary, report intermediaries, as well as to retrieve information from the various transparency databases created by the DSA. It would also serve as a valuable tool for collecting data, to allow disinformation campaigns to be identified and neutralised more quickly.

Like many other parts of the EU Acquis, the Digital Services Act provides comprehensive rights to users, such as individuals and businesses. The DSA accords these rights in relation to online intermediaries in general, with additional obligations for very large online platforms and search engines (VLOPs and VLOSEs). These rights include the right to report third-party content, to receive a statement of reasons when restrictions are imposed on their own content, as well as a right to be protected from systemic risks caused by VLOPs and VLOSEs.

The fight against disinformation, where the content is usually not usually illegal, is particularly challenging. Recipients of the service need support in understanding what should be reported and how. Policy-makers and regulators need data quickly on trends, such as voter suppression during election periods or failures of content moderation in particular languages.

An AI-powered chatbot would help:

1- users assess if the content s/he is reporting is a breach of the intermediary's rules or EU law;

2- users to formulate a complaint about breaches of the law or terms of service in a way that is most understandable for the intermediary;

3- users to escalate their complaint if the intermediary's response is not satisfactory.

For NGOs in the anti-disinformation community and regulators, data would be generated on:

4- how many complaints were made;

5- how quickly they were actioned;

6- patterns that could help identify foreign and/or coordinated campaigns;

7- particular types of campaigns, such as voter suppression.

As a pilot project, this would serve as a basis to expand knowledge and application of the real benefits EU legislation for people in the EU, in relation to this one instrument. In a second stage, the model could be expanded to cover unfair contract terms, distance selling rules, the right to repair and so on.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 03 25 02 — Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				3 000 000	1 500 000			3 000 000	750 000

Remarks:

Natural Hydrogen (or also "WHITE or GEOLOGICAL" hydrogen) is a valuable clean energy resource naturally occurring in underground reservoirs. Unlike any other category of Hydrogen currently on the market, natural hydrogen require very limited energy to be produced and could be sustainably extracted from the ground.

It is produced 24/7, requires no storage and it has a production cost in the range of EUR 0.5-1 which would make it the most competitive hydrogen in the market. It has the lowest footprint of any source of hydrogen and no fresh water is required. Natural Hydrogen can revolutionise the clean energy transition. There are over 1 million tonnes of recoverable volume just in one single structure found in Aragón, Northern Spain that would satisfy 10% of Spain's current usage for 20+ years.

In terms of regulatory framework, only France, since 2022 and Poland, since October 2023 has legislation in place for natural hydrogen in Europe with Spain working on it at the moment. Mali, Australia and the USA are leading the development of natural hydrogen projects worldwide with a milestone, USD 91m invested by Bill Gates in the company Koloma to drill for carbon-free hydrogen that is continuously generated underground.

Most energy agencies worldwide now recognised the importance of natural hydrogen and its potential role in the future energy mix. The Internatioanal Energy Agency (IEA) is currently working on a TID (Task In Definition) in natural hydrogen to accelerate its development. The IAE´s latest report related to hydrogen production published in 2023 (Global Hydrogen Review, September 2023) included for the first time natural hydrogen. It acknowledges two projects in Europe.

In the USA, the Advanced Research Projects Agency–Energy (ARPA-E) has financed with USD 20m two Initiatives focused on Low-Cost, Low-Greenhouse Gas Emissions Hydrogen Production.

The natural hydrogen economy is opening new sustainable commercial opportunities for the traditional oil and gas companies aiming to decarbonise their portfolio of projects and shift to new sustainable projects. Natural hydrogen should be part of the energy mix, replicating and scaling up successful business models and methodology in the European Union, accelerating the development of interregional investments, and reinforcing cohesion.

Natural hydrogen will contribute to innovation in rural and remote areas where the reservoirs of natural hydrogen are placed, building and putting new industrial and economic ecosystems in the European Union that are non-existent at the moment and reinforcing repopulation with high skills professionals.

Natural hydrogen can revolutionise the transition to clean energy. The earth continuously generates hydrogen and can form significant subsurface accumulations as a natural process without consuming fresh water. Consequently, natural hydrogen has the lowest carbon footprint, with 50 times lower CO2 than grey hydrogen, which currently provides over 95% of the world's natural hydrogen and can complement the low-carbon industrial production of hydrogen and contribute to securing the energy supply and avoiding the supply's intermittency.

Its potential is already scientifically demonstrated with limited commercial demonstrations existing in Mali, and Australia. The European public support is needed to define an appropriate regulatory framework in the European Union, identified resources and implement pilots in European countries where substantial resources occur. There is a need to determine how natural hydrogen existing in the European Union could contribute to the European Hydrogen Strategy and European energy mix.

Furthermore, developing a natural hydrogen economy will empower a new generation of high skilled professionals wholly aligned with the European Commission's Green Skills Programme (European Climate Pact), where climate action is already providing the jobs and opportunities of the future. A natural hydrogen-based economy in Europe will contribute to the generation of highly skilled employment and the transformation of the oil and gas industry workforce to a new generation of Green Deal workforce.

Europe is considered a promising continent for discovering natural hydrogen deposits. Natural hydrogen reservoirs have been identified for instance in Spain, France, Poland, Hungary, Germany, Ukraine or Albania. A recent research targeting various countries worldwide suggests the presence of multiple viable plays and cost-effective exploitable production sites available within several European countries (see below 'natural hydrogen in Europe').

The development and utilisation of natural hydrogen reserves present a unique opportunity to accelerate the energy transition and hydrogen supply supporting Europe´s sovereignty and security.

By capitalising on the estimated abundance of natural hydrogen within Europe's geological formations, the European Union could enhance its energy security, reduce emissions, and pave the way for a cleaner and more sustainable future for European citizens and industry.

For the regions with natural hydrogen locations, the accessibility to very competitive hydrogen will accelerate the attraction of new industrial investment with greenfield projects. Therefore, its proper identification/mapping and production at a commercial scale will be an excellent opportunity to develop an innovative European ecosystem involving multiple regions where natural hydrogen is located and where the gas industry and research are relevant.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 03 25 03 — Pilot project — Net-Zero AI4Permitting

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				5 000 000	2 500 000			5 000 000	1 250 000

Remarks:

This pilot project will provide financial support to public authorities, primarily local authorities, introducing AI-based systems, or exceptionally systems based on other digital technologies, to

manage the new requirements for streamlined permitting under the Net-Zero Industry Act. The support will consist of both direct financial support and mutual learning by involved authorities to manage the back-end work needed for permitting. There will be a particular focus on Net-Zero Acceleration Valleys in coal regions in transition and environmental aspects of permits. Where possible, and only as a secondary objective subordinate to the main objective of providing financial support to public authorities, the Commission may explore how it can best facilitate local authorities in introducing digital tools to streamline permitting.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article PP 04 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				4 000 000	2 000 000			4 000 000	1 000 000

Remarks:

Legal basis:

Reference acts:

Item PP 04 25 01 — Pilot project — A comprehensive policy framework for core geospatial data in the EU

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 000 000	1 000 000			2 000 000	500 000

Remarks:

Geospatial and location information are crucial for informed social, economic, and environmental decision-making. There is a set of core reference geospatial data from official sources which are primary datasets. These cannot be derived from other datasets and are important because they support information across all themes and domains. The European Strategy for Data and the Common European Data Spaces are forming an interconnected single market for data, and all the sectorial data spaces being developed, (example: health, environment, agriculture, energy, transport, security, emergency services, the SDGs), need to be underpinned by core geospatial data.

Member States, through their national mapping, cadastral and land registry authorities, are mandated to collect and maintain trusted and accurate national core reference geospatial information. This is crucial for developing tools and services to support public policies, common data spaces and the digital transition in Europe. Coordinating relevant policies is key to delivering core geospatial data at European level. Seamless, harmonised, compatible and interoperable datasets are an effective use and reuse of public sector information for the benefit of the Union and its citizens.

Although geospatial and location information are crucial for a wide range of policies, including the EU's Digital Decade and Green Deal, the management of geospatial, especially core reference geospatial data, is fragmented and scattered across various directives, rules and regulations. These include INSPIRE, Open Data and PSI Directive, Green Deal package, and the new GreenData4All

initiative. As well as across various Directorates-General and Agencies, such as DG-Environment, DG-Connect, EEA, and Eurostat.

This fragmentation and lack of a single body within the Commission responsible for geospatial policy and data, causes challenges and obstacles, preventing the Union and its citizens from maximising the benefits from geospatial data collected from official sources.

To address these issues, this project proposes a study that would analyse and recommend how the Commission can ensure an effective and harmonised policy for core reference geospatial information from official sources across the Union.

The main directions of this study are:

– Research the existing (and planned) policy frameworks, directives, rules and regulations which impact/include core reference geospatial data from official sources;

– Conduct a study amongst the well-established community of national (public sector) producers of core reference geospatial data, to understand the gaps in existing European legislation that currently fails to effectively address core geospatial data from official sources;

– Highlight the challenges, barriers and obstacles in current policies that are blocking effective and harmonised management of geospatial information from official sources across the Union;

– Clearly demonstrate the benefits of a harmonised geospatial policy framework for core reference geospatial information, and how this links with the Europe's digital future;

– Road map towards developing comprehensive governance for core geospatial data from official sources.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 04 25 02 — Pilot project — EU Space Data integration to support fisheries control

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 000 000	1 000 000			2 000 000	500 000

Remarks:

Fisheries control operations are implemented by the Member States (MS) with the support of DG-MARE and EFCA, the EU Fisheries Control Agency. DG-DEFIS together with EUSPA (the EU Agency for the Space Programme) is analysing the use cases where EU Space Data can contribute to fisheries control activities, under the umbrella of a memorandum of understanding with EFCA.

Two main use cases have been identified:

– Use of Galileo and Copernicus services for fishing vessels monitoring. Positions reported by vessels will be authenticated with data provided by Galileo data. Copernicus images will be used to verify the data in the area and time of coverage.

– Use of Galileo and Copernicus services for patrolling Unmanned Aerial Systems (UAS or drones).

– Images taken by drones will be stamped with time and position authenticated using Galileo data. Copernicus and Galileo services will be used to support the safety case for the drones operations.

The project shall be focused on:

– Attendance to existing working groups addressing solutions for fishing vessels and drones, including different public/private platforms and interviewing key industrial stakeholders, such as drone operators, fishing vessels associations, and relevant Maritime and Aviation authorities for search and rescue;

– Consolidation of the user requirements and definition of equipment for fishing vessels and patrolling drones.

– Consolidation of concept of operations and positioning performance and authentication needs for fisheries control.

– Identification of main challenges to be overcome to ensure safe operation and resilient positioning.

– Identification and analysis of the technical and regulatory barriers (e.g. lack of standards and regulation), industry value chain and new business models that could emerge.

– Identification of the possible actions at Member State, regional and local level to boost business development, and support SMEs to deliver EU Space based solutions to provide solutions for EU fishing fleet.

– Prototyping of onboard equipment that uses Galileo signals to address the main needs not covered so far by existing equipment, with focus on the use of Galileo authentication services.

– Implementation of several demonstrations for fishing vessels and patrolling drones, involving different Member States. The aim is to demonstrate feasibility and added value for the sector, validating the operational concept with the participation of Aviation and Maritime users and competent authorities from different countries. The drones and vessels in the demonstration shall use Galileo authentication service and the specific messages encoded.

– Contribution to draft new standards defining 1) minimum operational requirements for GNSS and VMS position information in fishing vessels and 2) the necessary tests required to verify the performance compliance in support of future regulatory initiatives in Europe.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article PP 05 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				4 000 000	2 000 000			4 000 000	1 000 000

Remarks:

Legal basis:

Reference acts:

Item PP 05 25 01 — Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				4 000 000	2 000 000			4 000 000	1 000 000

Remarks:

The European Commission has issued in December 2023 a revised proposal for a Regulation on Facilitating Cross-border Solutions (COM(2023) 790 final; 2018/0198 (COD)). Negotiations on this proposal are ongoing. The proposal sets out a procedure to facilitate the resolution of cross-border obstacles hampering the establishment or functioning of infrastructure necessary for private or public activities, or any cross-border public service provided that it contributes to economic, social and territorial cohesion in the cross-border territory.

Pursuant to the text of the proposal for a Regulation, Member States shall establish one or more cross-border coordination points at national or regional level, or jointly with a neighbouring country (or countries). This pilot project proposes to make available a sufficient amount of funds from the EU budget allowing willing Member States to establish cross-border coordination points at national or regional level, or jointly with one or more neighbouring Member States. Depending on the outcome or on the status of negotiations on the proposal for a Regulation, the pilot project could also be used by Member States to finance the creation or maintaining of other coordination structures facilitating cross-border solutions to administrative or legal barriers, in synergy with existing initiatives at EU or national level, such as ‘b-solutions’.

By channelling resources from the EU budget to Member States willingly deciding to establish cross-border coordination points or other structures, a fourfold objective could be achieved:

– Regardless of the outcome of negotiations on the proposal for a Regulation, the pilot project could support Member States in setting up cross-border coordination points or other coordination structures, with a view to bolster the provision of this new type of joint service to initiators. In turn, this would facilitate cross border understanding and enhance cooperation to resolve cross border obstacles;

– In the event of final adoption of the abovementioned proposal for a Regulation, the pilot project would ensure the inflow of funds to Member States willingly deciding to implement parts of the proposal for a Regulation pending its entry into force, or pending the entry into force of some of its provisions;

– in light of the previous indent, this pilot project could provide a reliable estimation of the amount of financing needed for the correct implementation of the proposal for a Regulation, and possibly guide the Commission and the co-legislators on the earmarking of sufficient funds when outlining and negotiating the new Multiannual Financial Framework.

– Last, and should the proposal for a Regulation be adopted and enter into force, this pilot project would decrease administrative burden for public authorities at regional or Member State level, in particular as regards the establishment of cross-border coordination points, or the obligation for Member States to store all cross-border files received in a public register.

The tasks of the cross-border coordination points established on a voluntary basis by Member States wishing to draw resources from this pilot project would fall within the meaning of paragraphs 1, 2,

and 4 of Article 5 of the Proposal for a Regulation. In addition, the Member States involved could agree to empower the cross-border coordination point or points to use jointly the cross-border facilitation tool, and namely to start a consultation with competent authorities in the Member State(s) involved when a cross-border obstacle is notified, or to explore the resort of other EU initiatives such as 'b-solutions'.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article PP 07 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				3 500 000	1 750 000			3 500 000	875 000

Remarks:

Legal basis:

Reference acts:

Item PP 07 25 01 — Pilot project — Advancing social cohesion in the face of polarized public discourse?

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				800 000	400 000			800 000	200 000

Remarks:

Expected Outcome:

Is democracy in the age of distrust and polarisation sustainable? The rise of hate speech, misinformation and filter bubbles are sowing the seed of discontent and social exclusion. The dynamics seems very much an avalanche impossible to stop, with small but vocal fringe groups injecting extreme views in the public discourse. For this reason, a better prevention and monitoring of extreme online political discourse should be welcomed, while preserving the freedom of speech. This can be done by mapping the current public opinion discourse on social media around salient political issues. By checking the language elected representatives use, we could map the political discourse landscape and see what the most polarising terms and issues are. Using sentiment analysis, we could test whether the language used by elected representatives provokes or attacks other representatives and monitor the extent of smearing campaign in the EP and selected national parliaments. Drawing from that, several EU language versions can be drafted and adapted, so to cover a sample of EU27 Member States, perhaps those with larger recorded polarisation.

Scope:

1. Create the machine learning model. APOLLO: Analysis of Political Opinion Language by Learning Online.

2. Train the model in languages different from English (up to 5)

3. Plan a thorough web scrape of main social media (YT comments, X, Instagram, Facebook, TikTok, etc), paying for the scraping when necessary.

4. Run an online survey to collect respondents and identify their political preferences and whether they follow some politicians/public figures on social media, and find those who engage on social media the most. Potentially, field the survey on relevant subReddits dealing with European politics. Reddit could give an interesting insight on fringe communities too, identifying 'superspreaders' of misinformation.

5. Under GDPR rules, scrape elected representatives' activity (always anonymised) on social media, as well as comments and replies. On hot topics, scraping comments and replies under established media (e.g. The Irish Times, Politico, Il Corriere, Le Monde, etc.)

6. By merging the two datasets, finding correlations between political language, politicians followed and feeling of social exclusion, controlling for socioeconomic variables such as economic and job insecurity.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 07 25 02 — Pilot project — Preparatory work for counselling structures to support mobile migrant labour

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 200 000	600 000			1 200 000	300 000

Remarks:

Mobile migrant labour has become a structural segment of the national labour markets in all EU Member States. It is expected that this phenomenon will continue to grow. Against the background of skills and labour shortages and targeted recruitment policies, there is evidence that also the mobility of third-country nationals working temporarily in the EU will increase. Often active in essential sectors, mobile migrant workers are key to the proper functioning of the EU internal market. At the same time, however, workers who are posted or take up employment for a short period of time, represent a very vulnerable group of workers and their situation is often precarious. In view of the complexity of transnational labour situations and due to a lack of language skills and knowledge of applicable rules, it is not easy for these workers to enjoy and defend their rights on their own. Precarious working conditions and structural labour exploitation prevent integration into the labour market, undermine future recruitment efforts and fair competition. The European Labour Authority has launched a variety of measures and campaigns to draw attention to particularly affected sectors and employment groups, such as seasonal workers, professional drivers and the growing group of posted third-country nationals. However, the ELA cannot offer individualised support for these target groups. Trade-union related transnational counselling and support structures targeting mobile migrant labour can therefore make an important contribution to the promotion of fair labour mobility and migration as enshrined in the European Union's social acquis and confirmed in the 2024 interinstitutional La Hulpe Declaration on the future of the European Pillar of Social Rights. Transnational counselling services not only give individual help to workers, but also provide important insights into the situation of mobile migrant labour in risk sectors, developments in the European labour market and new forms of employment and mobility patterns. Moreover, individual information and counselling of workers are important complements to enforcement activities, such as labour inspections.

The subject of the PP is a scientific research on the situation of mobile migrant labour and the impact of assisting counselling structures on these target groups. Special focus should be placed on risk sectors such as international road transport, seasonal work in horeca and agriculture, the construction sector and the increasing group of posted third-country nationals. A key element of the study should be the monitoring and evaluation of existing counselling structures in countries of origin and countries of destination. In order to ensure the representativeness of the monitoring and allow for the evaluation to formulate operational recommendations, a significant part of the PP will be to run a trade union-related transnational counselling network (at least 7 countries in the first year, to be gradually expanded). The network should also include 1-3 candidate countries or other third countries within Europe such as Bosnia-Herzegovina, Albania or Kosovo. Main target groups of the counselling are short-term mobile migrant workers. The counselling centres should be supported in their development, counselling work and transnational networking through coordination. The establishment of new counselling centres is to be supported by targeted capacity building measures.

The scientific study should include country-specific research and interviews with experts at national and European level on the situation of mobile migrant labour in risk sectors and of posted third-country nationals. As part of the research existing counselling services for the target groups should be identified and (sector-specific) needs for counselling and support determined. Regular exchange with the ELA and representatives of the affected sectors will take place throughout the duration of the PP.

The outcome of the PP will provide an analysis of the situation and challenges experienced by mobile migrant labour in risk sectors and posted third-country nationals in the European labour market, to be concretely addressed in parallel through the practical implementation and expansion of a transnational counselling network. In addition, an evaluation of the existing counselling services for the target groups and a mapping of the (sector-specific) needs for counselling services will be developed. Based on the findings of the study, recommendations will be formulated for the preparation of a dedicated initiative for the long-term funding and establishment of a European counselling network for mobile migrant labour. The results of the PP will be presented and discussed at a final conference at European level. In order to continuously benefit from the results of the PP, interim results will be presented and discussed at a mid-project conference.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PP 07 25 03 — Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 500 000	750 000			1 500 000	375 000

Remarks:

Objective: The project seeks to analyse the potential impact of AI on European labour markets and compare the implications of exposure to AI for different labour market groups. It also seeks to develop a new measure of occupational exposure to AI that takes into account whether occupations are likely to be replaced (automated) or complemented by AI. This measure will be used to compare

the implications of AI for different regions, sectors and Member States. Furthermore, it will also be used to study the potential impact of AI on job quality, wages and productivity.

The project will contribute to existing knowledge by developing a novel taxonomy for analysing the potential impacts of AI on labour markets and economies as a whole. Currently, most of the analyses on the impact of AI focus on the United States or subsets of selected countries while comparative EU research is currently missing. Therefore, the project will seek to fill this gap by developing indicators for comparing the impacts of AI across the EU27. Special emphasis will be placed on reproducibility and transferability of the methodology to other potential areas of interest such as greening of occupations. As AI is a rapidly growing technology, the project will also seek to ensure that the indicators can be easily reproduced and updated when new data are released. This would provide a valuable resource for policymakers both at the national and supranational levels.

The rise of Artificial Intelligence is one of the most important developments of recent decades with the current policy and academic literature predicting that AI will trigger profound changes in working lives. Therefore, having up-to-date evidence on the labour market impacts of AI technologies is of core importance for effective policy making. The analysis will also feed into European and national policy debates maximising potential gains stemming from the AI revolution while also limiting potential negative impacts for workers and economies.

Scope/Research questions:

Which regions, sectors and Member States are more likely to be exposed to AI?

What are the impacts of AI on the employment opportunities of different labour market subgroups? Which occupations will be automated, and which will be complemented by AI?

What are the potential impacts of AI on working conditions?

What are the potential effects of AI on wages and wage inequality in the EU?

How does exposure to AI affect labour market transitions?

What is the expected impact of AI on labour productivity?

What policies are necessary to address the impacts of AI in terms of inequalities, skills and job quality?

Overall policy relevance

More broadly, AI and especially large language models (LLMs) are fast evolving technologies and will impact large swathes of the European labour markets. Currently, more than 70% of EU employment is in the service sector, which is the sector most likely to be impacted by the advent of LLMs. Therefore, understanding both the individual and the structural implications of these new technologies is of key importance for ensuring a fair and inclusive European economy.

Added value for wider research community

The project will deliver a novel comparable methodology and taxonomy of exposure to AI that will be made available to the broader policy and academic community. It will also provide new evidence on the potential impact of AI which will inform current and future debates. Aggregate quantitative indicators on exposure to AI based on national and supranational data sources will be made available to the broader research community. Data from the qualitative and experimental analyses will also be made available through case studies and methodological reports.

Project results are expected to contribute to the following expected outcomes:

– Develop a novel taxonomy of AI exposure that is adapted to the EU27 labour market and allows for comparisons across regions; sectors and Member States;

– Provide an updated analysis of AI on occupations including an analysis of different labour market subgroups;

– Update existing methodologies that analyse the impacts of AI and publish reproducible analyses and source code;

– Provide an analysis of the expected impacts of AI in terms of inequality and productivity;

Expected impact:

The project will generate novel high-quality knowledge which will be used to inform ongoing policy debates on the impact of AI on European societies. It will also foster the diffusion of knowledge by developing new methodologies, using new techniques for studying AI and publishing open-source code.

Methodology:

The project will rely on a mixed method approach that will leverage information from European datasets (EU-LFS, EWCS, AMECO) as well as national sources. The latter could allow for a finer grained (firm-level) analysis of potential impacts of AI. The starting point of the empirical analysis will be to develop a new taxonomy for occupations that can be impacted by AI using (O*NET data) in conjunction with novel approaches that distinguish between jobs at risk of being automated or complemented by AI. The measure of exposure to AI will combine current approaches in the literature that use the O*NET database to measure the correspondence between AI and human skills with information on the social content of and skills required in occupations. This will contribute to a more fine-grained understanding of the potential impact of AI on the labour market. In addition, the analysis will be complemented by case studies focusing on the impact of selected AI technologies on job quality and productivity. The project will also use online experiments to isolate the potential productivity effects brought about by the use of different AI technologies.

Outline of timeline:

The total project duration will be 3 years and will be divided in 3 work packages. The first will focus on developing the exposure measure and on the comparison between different groups of interest. Given the importance of this aspect of the project, it is expected that the analysis will be updated on a regular basis throughout the lifetime of the project.

The second work package will consist of fieldwork done at the company level, which will commence 6 months into the project. Given the difficulty of securing company case studies and running the fieldwork, this part of the project is expected to last 1.5 years.

Finally, the third work package will focus on gathering evidence on the impacts of AI on productivity through experimental approaches. This work package is expected to commence at the end of the first year and have a total duration of 1 year.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article PP 08 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 000 000	500 000			1 000 000	250 000

Remarks:

Legal basis:

Reference acts:

Item PP 08 25 01 — Pilot project — EU observatory for agricultural land, control and access to farmland

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 000 000	500 000			1 000 000	250 000

Remarks:

The objective of the Observatory is to support the monitoring of large-scale land deals, or 'land grabbing', in the EU. It should aim to:

−Quantify the transfer of farms and arable land to large economic groups and investment funds

−Characterize the distribution of property in Europe,

−Study the access to arable land for young farmers, and examine the impact of ownership by third parties in the land tenure system of each member state

−Study of protection measures for small and medium agriculture and land tenure systems of each member state.

−Study the use of tools such as 'Tenure Guidelines' to aid policy-making.

Legal basis:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 250 000	p.m.	2 250 000	500 000	750 000	p.m.	2 250 000	500 000	2 375 000

Remarks:

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action is a continuation of pilot project PP 01 21 02 which has been approved for two consecutive years and aims to overcome financial, legal and technical barriers to citizen-led renovation projects. It involves the creation of a specific Union support service for Citizens Energy Communities (CECs) and Renewable Energy Communities (REC) new actors enshrined in the Union legislation able to catalyse citizen engagement in various aspects of the ecological transition, including renovation projects. The creation of such a service could build upon the experience of cooperatives that are successfully bundling projects at a neighbourhood scale. The support service would aim to strengthen community building, to scale up and replicate successful programmes. It should include:

1. A platform for sharing experience and models, in order to build strong community dynamics to mobilise Union citizens around integrated building renovation and renewable deployment (through the tool of energy communities).

2. Support for the development of investment plans, as identifying financing options is a key element for the creation of project pipelines. (Looking for commonalities in order to scale the development of citizen-led projects. Investigating the development of models supporting renovation in conjunction with renewable deployment.)

3. Providing evidence and indicators in order to raise awareness among existing energy communities about the value of energy renovations.

4. Providing technical assistance and coaching to citizens groups, existing community organisations as well as local authorities to set up citizen and renewable energy communities dealing with building renovation, access to home ownership and energy poverty.

5. Monitoring and supporting a strong transposition of Clean Energy Package provisions concerning CECs and RECs which should be an opportunity for Member States to strengthen the role of citizens in the energy transition.

The goal of the preparatory action will be to coach renewable and citizen energy communities through the process of creating and implementing a territory transition.

2025 would be the final year of this successful pilot project and preparatory action. In order to gather all experiences from the previous project phases, the preparatory action could focus on drawing lessons, sharing best practices and disseminating experiences to multipliers in order to further boost citizens led renovations as part of the EU Renovation Wave, not least against the background of the implementation phase of the recast Energy Performance of Buildings Directive.

Item PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	1 000 000	1 250 000	p.m.	500 000	1 000 000	750 000

Item PA 02 24 02 — Preparatory action — Establishing book and claim system for SAF

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	2 800 000	3 650 000	p.m.	p.m.	2 800 000	700 000

Remarks:

The initially designed Preparatory Action (PA 02 24 02) aiming to establish book and claim system for aviation sector in the EU should continue further. Bearing in mind various business initiatives, it should well examine, whether IT architecture of book and claim should be based on a generic solution, extendable to cover additional sectors, with due regard to interoperability, in order to set up an internally secured, on time and reliable corporate tool at the disposal of the Commission and other business actors and to avoid possible market fragmentation or red tape.

In addition, the ongoing Preparatory Action on book and claim system should also cover European maritime sector in order to increase the share and to facilitate the cost-effective distribution of renewable and low-carbon fuels in the fuel mix of the EU maritime transport by separating the purchase of such fuels from their physical delivery and use. There are important differences between maritime and aviation sectors, which has to be well reflected within the Preparatory Action. It should be carried out in the following phases:

Analysing the existing legislative framework, including the relevant provisions under RED, EU ETS, AFIR and FuelEU maritime as well as any other relevant legislation in the EU, at IMO and in 3rd countries with main global bunkering hubs and those situated in green shipping corridors;

- Developing a sound framework for book and claim mechanisms, including for:
  - Sustainable fuel certification/credentials – to transfer sustainability certification/characteristics without actual transfer/use of molecules;
  - OPS green credentials – to trade green energy when using onshore power supply.
  - Design of IT architecture of the book and claim system, with due regard to the existing Union Database, the solution designed for aviation (ongoing preparatory action) and possibly other sectoral solutions (including provision of green electricity in ports through book and claim by energy companies in the future), as well as its interoperability with other relevant databases and IT systems.
  - developing a corporate tool through the Union Database (UDB) to serve the Commission and businesses in demonstrating fuels' sustainability credentials; strategic reflections on the future transport fuels master database, its interoperability with systems used by EU agencies and/or similar possible systems in 3rd countries, including in the context of potential global measures both for maritime (IMO) and aviation (ICAO/ECAC).

Article PA 02 25 — 2025

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 500 000	750 000			1 500 000	375 000

Item PA 02 25 01 — Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 500 000	750 000			1 500 000	375 000

Remarks:

The REPowerEU Plan has put forward an ambition to produce 10 million tonnes of renewable hydrogen within the EU and to import 10 million tonnes of renewable hydrogen from third countries. The European Union is the first region that has established a regulatory framework to support a fully-fledged ecosystem for the development and uptake of renewable hydrogen to decarbonise our economy. This includes clear rules governing the hydrogen market in the EU, access to infrastructure, and allowing hydrogen imports to count towards Member States' targets.

Renewable hydrogen is more expensive than fossil fuel-based hydrogen. Targeted use of public resources can leverage private sector investments by de-risking renewable hydrogen production.

The European Hydrogen Bank (EHB) will play an important role in facilitating early market creation for hydrogen. The European Commission has set up domestic auctions for renewable hydrogen production under the Innovation Fund to support market development, and has proposed to set up an international auction for imports as well. Both domestic production and imports are important to meet potentially large future demand from industrial sectors such as steel and chemicals.

This will require additional financing. Currently, there is no dedicated funding available for the international leg of the EHB to support imports of renewable hydrogen.

On the other hand, under the domestic leg of the EHB, a pilot auction for renewable hydrogen production in the EU was launched under the Innovation Fund with a €800 million budget, with results expected in April/May 2024. The Commission will draw lessons learned from this pilot with the aim to launch a second auction for renewable hydrogen production in the EU before the end of the year.

The EU ETS Innovation Fund finances the domestic auction, but can only be used within the EU and the EEA, not to support production in third countries. Therefore, in the EHB Communication, the European Commission has proposed a Team Europe approach to bring together Member States' resources and provide de-risking for third country projects. In addition, the Commission will explore options to secure dedicated funding for the EHB international leg from the next Multi-Annual Financial Framework.

In order to design a scheme for renewable hydrogen imports from third countries into the EU, substantial analytical and preparatory work is required in the immediate term. Such preparatory work could include, amongst other tasks, analysing the hydrogen market landscape globally, identifying the specific risks associated with the import of hydrogen and the associated financing challenges, and the advantages and disadvantages of different auction design elements, building on existing experience available, such as the international auctions organised by the H2Global Foundation.

This preparatory work will be beneficial for all EU Member States that are interested in hydrogen imports into the EU, and will also be valuable for Member States that are developing hydrogen corridors connected to EU borders. Despite the lack of a dedicated budget, there is momentum for an international import auction. A number of Member States expressed their interest to participate in such an auction. Moreover, there is keen interest from international producers and third countries to produce renewable hydrogen and export it to the EU.

A budget of 1.5 million would be required for this preparatory action, with implementation starting in 2025.

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the

general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem - Tourism Knowledge hub and Tourism Data Space

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	1 600 000	1 750 000	p.m.	500 000	1 600 000	900 000

Remarks:

The report on establishing an EU strategy for sustainable tourism adopted in March 2021 by the European Parliament asked for the implementation of an EU tourism data space, also mentioned in the Tourism Transition Pathways delivered by the Commission.

By 2025, 90 per cent of people who are without formal education should be regular internet users. Nowadays, 67.8 per cent of people with low or no education use the internet less than once a week. Simultaneously, Members States and companies across Europe should have completed retraining of 20 per cent of the workforce, leaving only 32 per cent of workers in need of reskilling. Currently, an estimated 52 per cent of workers need some form of reskilling. Workers in a range of sectors, especially in tourism have seen their jobs radically change in the past few years, and this was accelerated during the pandemic.

This new proposal intends to be a continuation of the current preparatory action entitled ‘Upskilling and reskilling the Tourism Ecosystem’ (PA 03 24 03) tabled during the last budget exercise by the Tourism Task Force. Several results were achieved. The EU competence centre for data management D3Hub supports tourism destinations and their ecosystem (with special focus on SMEs) in their data-driven green and digital transition in order to increase collaboration and knowledge transfer between tourism stakeholders. Existing tools should be taken into account (such as the EU competence centre for data management D3Hub and for support of DMOs, the European Digital Innovation Hubs Network with its newly founded working group on tourism for the support of SMEs, and actions under the call setting up the tourism data space under the Digital Europe Programme) to ensure synergies and avoid overlaps. This project also takes into consideration the Skills Partnership for the Tourism Ecosystem.

Bearing that in mind this preparatory intends to:

– Upskilling and reskilling DMOs, SMEs and other tourism stakeholders in their management and use of data;

– Connecting DMOs, SMEs and other tourism stakeholders for strengthening existing networks and contact points ensure synergies.

The European Parliament also sees this objective as the first phase for the future implementation of a European Agency for Tourism.

Item PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 500 000	p.m.	2 500 000	20 000 000	13 750 000	p.m.	2 500 000	20 000 000	7 500 000

Remarks:

The action intends to support the fast development of game-changing innovations that have the potential to revolutionise the future of access to space and improve the competitiveness of the

European space industry. Access to space is an indispensable element of the space ecosystem, without which there is no EU space policy, which supports many political priorities..

The preparatory action is expected to focus on the following objectives:

– enable the development of game-changing innovations for European launch solutions while adopting an innovative implementation method, by supporting the different development cycles of technology and showing willingness to concretely use those technologies on future launchers;

– facilitate industry's initiative to propose disruptive technologies. The industry should propose innovative solutions for the next generation of cheaper, more sustainable, agile and resilient access to space. They should do so by focusing on ambitious innovations which are not yet available, and go beyond the state of the art in the international pipelines for access to space.

The preparatory action should be implemented through a progressive approach for competitive calls starting with a proof-of-concept phase started in 2024 and continued with a development phase in the period 2025–2027.

In this first phase, the Commission launched a contest to award prizes to up to five most disruptive and game-changing innovations. As a follow-up, a subsequent preparatory action could be considered in 2025, to select the best three innovations identified in the previous phase, and attribute grants for their initial technology development. This will prepare the ground for a dedicated potential access to space component as part of the future Space programme in the next MFF, where final development and qualification could be supported.

Currently, there is no dedicated EU programme existing or in the pipeline for access to space. Some access to space activities supporting Research & Innovation (R&I) are implemented through the Horizon European R&I Programme.. However, these actions do not support the full technology development cycle for access to space.

Putting in competition several technologies would have an added value as it would accompany the development and maturation of the most disruptive technologies all along the development cycle up to flight model delivery. This is not possible through current Horizon Europe / Space Programmes. This would ultimately prepare the ground for a possible future dedicated access to space programme or a dedicated component in the frame of the future EU Space Programme, identifying access to space as a key EU priority, benefiting to both EU institutional and commercial users.

Item PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	20 000 000	13 750 000	p.m.	500 000	20 000 000	5 500 000

Remarks:

This action is intended to enable timely adoption of the space secure connectivity services provided by IRIS² and GOVSATCOM, filling the gap in Union industrial capability to develop high-performance, cheap and secure satellite user terminals.

The EU is currently implementing measures to provide governments and citizens with secure connectivity via satellite, through the Union secure connectivity programme (IRIS²) and the GOVSATCOM component of the Union Space Programme. These services will be based on a new generation of state-of-the-art satellites, using orbits, frequencies and signal characteristics that have not been used yet by European industry players. The effective utilisation of such services relies therefore on the prompt availability of user terminals and receivers that are compatible with such characteristics. Such terminals and receivers are particularly important for emerging SatCom

Service, seamlessly combining terrestrial and SatCom capabilities, for example in the automotive sector.

The objective of this preparatory action is therefore to set the condition for a competitive industry to develop terminals that can be commercialised with minimal additional effort, enabling production and market penetration with the utilisation of open standards.

In particular, the action will support companies in reaching maturity and having a solid business plan to provide high-performance, cheap and secure satellite user terminals. Such terminals would be able to:

– integrate multiple systems and orbits, including non-geostationary satellites in LEO and possibly MEO;

– use the IRIS² frequencies (including Ka-gov);

– suit both commercial and governmental services provided by IRIS²;

– integrate terrestrial networks, 5G standards and possibly IoT applications;

– provide for end-to-end solutions;

– adopt all IRIS² secure features.

If successful in the first year, the preparatory action should be implemented through an incremental approach for competitive calls in three phases:

– 2024: EUR 5 million on the proof-of-concept and business case development phase;

– 2025: EUR 20 million on technology development for the prototype & qualification phase;

– 2026: EUR 20 million on industrialisation and commercial prototyping.

The beneficiaries of the action would notably be the EU downstream industry, including New Space players like SMEs and start-ups.

Item PA 04 25 01 — Preparatory action — Enhanced cyber-resilience of space activities

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				1 000 000	500 000			1 000 000	250 000

Remarks:

Space systems and services in the EU provide essential services for societal functions and economic activities. In the current geopolitical context, the resilience of space systems and infrastructures is getting critical, as identified by the EU Space Strategy for Security and Defence. The space domain includes all elements relevant for the functioning of space systems and the delivery of space-based services, including the physical space environment, different orbits and spacecraft, their ground and launch infrastructure, radio frequency links, user terminals, information related to and delivered from these space assets, the relating cyber environment and the underlying industrial space sector. Thus, they need to be increasingly resilient and protected.

SMEs and start-ups in the field of space provide new technologies, services and capacities, including more and more in support of security-related missions. To ensure their reliability, those companies need to establish appropriate level of protection and cyber-resilience. For this reason, it would be appropriate to launch preparatory work to address particular security needs and propose some supportive measures for SMEs and start-ups by offsetting part of their relevant compliance costs and thus, facilitate the development of European solutions. Resilience measures for the space sector should include better coordination and cooperation between public and private space actors, including information exchange on threats and incidents. It could also be envisaged the

development and uptake of relevant security standards and a framework for the exchange of best practices among commercial and governmental players on resilience measures.

In this context, the preparatory action could consist of the following actions:

– Mapping of existing innovative solutions and services (including costs and availability) that would enable SMEs and start-ups to increase their level of cyber-resilience;

– Identification of new potential innovative solutions and services that would enable SMEs and start-ups to increase their level of cyber-resilience;

– Identification of technologies and facilities that would need to be developed in the EU (e.g.: testing facilities, digital twins, etc); and related roadmaps;

– Identification of potential supportive measures at EU and national level that would enable SMEs and start-ups to offset part of the costs related to the enhancement of their level of resilience.

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 07 25 01 — Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				6 000 000	3 000 000			6 000 000	1 500 000

Remarks:

The Preparatory Action will create a truly social media public sphere specifically for younger European generations, by portraying the sense of togetherness reflected in a common culture, similar lifestyle, and shared values in a target group-appropriate way. Such a sense of European identity is undermined by the continuously increasing intensity of disinformation aiming to create divisions among young Europeans. This preparatory action focuses on social media platforms, which is an environment where disinformation is particularly prevalent, yet which stands for the vast majority of the media diet of younger generations.

Support for social media spaces specifically addressing – and, more importantly, actually reaching – young Europeans with engaging and constructive narratives related to the European project to counter divisive disinformation campaigns remains limited, despite its importance for the future of European democracy and identification. During the last European elections for example, widespread dissemination of disinformation challenged the information young people received on social media platforms. To address this issue, an audience-centric approach, highly connected and engaged with the target audience is needed that both addresses deceptive and misleading narratives head-on and fosters societal resilience of young audiences against spurious information sources in the mid- to long-term through media literacy. Efficient tools to foster resilience for this are prebunking methods, which help the target audience to recognize misleading narratives and understanding bias. Low-threshold, tailored content can also support young Europeans to identify credible sources and avoid misleading or fraudulent information. Another component is the examination of the opportunities and risks associated with AI and algorithm feeds, including their impact on digital interactions and mental health on the target audience illustrated by current trends. Attempts to manipulate the public debate through disinformation narratives and information

manipulation could be tackled by media and information literacy initiatives e.g. with schools or universities.

Young people spend a disproportionate share of their media time on social media whose feeds are powered by algorithms and AI models focusing entirely on commercial logic. This has consequences for current affairs content, which has an increasingly more difficult time achieving any organic reach. To create impact, such content must smartly adapt to this new form of attention economy to contribute, in a technologically healthy way, to networks and platforms where young Europeans gather and engage.

Moreover, social media use shifts from social interaction in large groups and communities to pure video consumption. The Preparatory Action aims at increasing relevant content formats, and narratives for a variety of social media platforms that provoke social interaction among young Europeans to foster togetherness and cross-border exchange. Next to fighting illegal content and societal harms online, it is crucial to simultaneously counter it with credible and trustworthy narratives on the EU and Europe, where Europeans drive the actual 'story-telling'.

These narratives will be made available in all EU languages, or in as many as possible, to achieve comprehensive reach across EU member states. Additional non-EU languages widely spoken on the territory of EU member states are considered an asset.

In order to attract younger Europeans to European ideas and values, and in order to truly empower European citizens through digital platforms, the preparatory action will support curated online spaces on social media to create, collect and adapt narratives that deal creatively with topics that are of proven interest to young Europeans, and which will contextualise them in order to make them compelling and appealing to the target group. According to several recent multi-country studies , concerns voiced by young Europeans converge on a number of common themes. For instance, the cluster around issues such as the cost-of-living crisis, jobs, and social security is influenced by the experience of inflation and the reversal in interest rates since the second half of 2021. Similarly, young people's intense longing for peace and mental wellbeing was certainly heightened by the experience of long Covid-19 lockdowns and related civil strife, and ultimately by Russia's war against Ukraine as well as other recent international conflicts.

The wish for wholesale stability and security across all areas of life is perhaps the most important motivation across the board: From physical and mental health to international relations, and from living conditions to the labour market. On a secondary level come issues such as the climate crisis, environmental degradation, as well as social and economic inequality, exclusion, discrimination, and an ever more divisive public sphere. Young people feel increasingly cowed by the current poly-crisis.

The European added-value is created by comparing and contrasting regional experiences and points of view on matters of pan-European importance. The aim is to address relevant EU-level topics, and at the same time give a forum to local as well as community perspectives, allowing young users to identify strongly with the content. The preparatory action will pay particular attention to addressing non-cosmopolitan audiences and young Europeans with fewer opportunities in their mother tongue.

This ambitious pan-European and multilingual initiative will stimulate offline and online, open, true, deep, and constructive debates about current and future life in Europe among young Europeans. By using innovative formats on digital platforms, with the ultimate goal of creating greater awareness about European visions, events and realities and greater engagement of Europeans towards European values and ideas, the action subsequently contributes to a more active and resilient civil society.

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 07 25 02 — Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				5 500 000	2 750 000			5 500 000	1 375 000

Remarks:

Following the expected results of the first cycle, the next phase should be dedicated to the development and deployment of a first demonstrator. Based on the defined objectives of the pilot project, this should include Artificial Intelligence tools as an underlying technology that goes beyond the mere translation and subtitling of content. The first demonstrator should already explore the possibility of using AI to curate content, e.g. by generating trailers and thumbnails of available content where possible. Technological developments, including generative AI, should form a main element of the Portal's search engine and recommendation system, among others. As this could be realised in many ways, the first demonstrator should explore and apply those potential avenues. Key elements are: a non-discriminatory search function, the development of algorithms that place public value at the centre, and a high level of transparency in translation systems, which is necessary to ensure trust in content. It is not only the speed at which developments are taking place in this area - but also the fact that there are no algorithms that are non-discriminatory and in line with European values - that make it necessary to develop these independently.

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 07 25 03 — Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				2 000 000	1 000 000			2 000 000	500 000

Remarks:

It is the first project of its kind, aiming at a structured and lasting advocacy and knowledge platform fostering synergies between cultural heritage stakeholders (including cities and regions) and programmes from different disciplines and levels of governance in the EU and beyond. In the third year - 1st year as preparatory action - the project would capitalise and build on the results achieved over the pilot project phase to 1) include more stakeholders in the activities of the Hub, through strengthening and sustaining its outcomes 2) further strengthen a structured dialogue with all EU

Institutions, especially the new EC and EP and 2) consolidate its wide geographical coverage, with a special focus on regions and cities in countries with clear EU integration perspective (e.g. Ukraine and Moldova, the Caucasus and the Western Balkans).

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 07 25 04 — Preparatory action — The European Union - the media freedom hub

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
				3 000 000	1 500 000			3 000 000	750 000

Remarks:

Russia’s unprovoked and unjustified war in Ukraine, accompanied by an information war for minds and hearts, including in Ukraine, other candidate countries, the EU, and in Russia and Belarus, and coupled with the elimination of independent media inside Russia and Belarus, presents a responsibility for the European Union to take leadership for safeguarding media plurality and independence in the wider regional context.

With freedom of expression as one of the fundamental values of the European Union, the EU has now become a major hub for those in Russia and Belarus striving for freedom of expression and democracy. This preparatory action builds on the pilot project of the same name and, by closing the gap in existing EU financing programs, aims to provide continuous support for independent media in exile as long as it takes for democracy to prevail. The preparatory action answers the multiple calls from the Council, the Commission and the European Parliament to support independent media.

Despite external and internal challenges in the area of press freedom, the European Union remains the world's safest place for media and journalists to do their work. Independent journalists and entire editorial newsrooms from Russia and Belarus have already fled and reallocated to the European Union countries. They are continuing their work in the fight for democracy in their home countries, but from a safe area within the EU, where they are not at risk of brutal repressions, reprisals, and imminent imprisonment for telling the truth. The grip of power in Russia and Belarus has become stronger in these past two war years. The situation is deteriorating, and information space is shrinking. Many journalists, civil society, and opposition leaders have been silenced, some forever. At the same time, support is needed also for Ukrainian media and their staff who have come to the European Union together with the war refugees from Ukraine.

Media organisations face an immediate lack of resources to continue their activities, challenges of establishing viable business models in the face of increasing closure and constraints in the Russian-Belarusian information and physical space, as well as a general decline in people's purchasing power as a result of the war. Unlike emergency solutions, where like-minded partners played a major role in solving acute financial and resource problems of media relocating to the EU in a matter of first months, this preparatory action aims to offer a predictable support mechanism that provides core support, opportunities for innovation and development in the longer term. It will improve and expand support provided by the pilot project.

The goal of the preparatory action is to promote the preservation of a pluralistic media environment of the affected countries, even while journalists and media are working from exile. The broader

long-term aim is to make Europe a safe place by helping the peoples of Russia and Belarus in their democratic aspirations, where independent media play an indispensable role.

The preparatory action aims to build on the precise support needs identified by the pilot project and subsequently to provide appropriate support for independent media and journalists from Ukraine, Russia, and Belarus who have relocated and are working from the EU Member States by:

– Continuously assessing and re-evaluating the needs and challenges of independent newsrooms and professional journalists who have relocated their operations. This becomes particularly crucial given the deteriorating security situation in their respective home countries, which introduces additional layer of complexity, including the imperative to keep themselves, their sources and audience secure;

– Establishing, empowering, and extending support networks across multiple EU Member States to offer tailored assistance to the exile newsrooms and journalists. Overall, the support aims to cultivate conditions for exile media to sustain their work. This includes, but not limited to, aiding the exploration and introduction of viable business models, introducing innovative technical and content format solutions to reach audiences (including those with possibly limited access to the internet and other resources), as well as seeking synergies and promoting sharing of best practices, promoting networking (in particularly among exile media), all while ensuring media independence and fostering plurality.

Legal basis:

Preparatory action within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre

Draft budget 2025		Council's position 2025		EP's position 2025		Revised Draft Budget 2025		Conciliation 2025	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	500 000	2 000 000	1 500 000	p.m.	500 000	2 000 000	1 000 000