COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 10.12.2003
COM(2003) 777 final

2003/0303 (COD)
2003/0304 (COD)
2003/0305 (COD)

PROPOSAL FOR AMENDING

the reference amounts – within the meaning of the Interinstitutional Agreement of 6 May 1999, Article 33 – of expenditure programmes adopted by the co-decision procedure, in order to take account of enlargement

(presented by the Commission)

{SEC(2003) 1432}

EXPLANATORY MEMORANDUM

1. When adapting the financial perspective for the period 2000-2006 in order to take account of enlargement (the accession of 10 new Member States in May 2004), the European Parliament and the Council agreed the following statement:

   [The European Parliament and the Council] *"agree to revise (by the end of the budgetary procedure for 2004) in accordance with the co-decision procedure, the reference amounts of the co-decided programmes within the limits of the ceiling resulting from the above-mentioned adjustment and revision of the financial perspective".*

2. For all the co-decided programmes financed under heading 3 of the financial perspective (Internal Policies), it is therefore necessary to adapt the financial reference amounts included in each of the legislative acts concerned. The Commission, in the general introduction (volume 0) to the Preliminary Draft Budget, proposed new amounts for the reference amounts concerned, seeking a political agreement of the budgetary authority before submitting the corresponding legislative proposal(s).

3. During the conciliation meeting of 16 July 2003, the European Parliament and the Council agreed on the following statement on the procedure to be followed for the adaptation of the financial reference amounts:

   "The European Parliament and the Council agree on the following procedure to adapt the reference amounts included in the basic acts of Community programmes decided under the co-decision procedure within the limits of the ceiling resulting from adjustment and revision of the Financial Perspective:

   - Parliament and Council will endeavour to reach a political agreement on the amounts which should be added, following enlargement, to the reference amounts, at the latest on 24 November;

   - they will then invite the Commission to present the appropriate legislative proposal(s);

   - the European Parliament and the Council will thus endeavour to adopt the legislative act(s), under the co-decision procedure, in time for the possible application of the adapted amount as from the date of entry into force of the Accession Treaty."

4. The conciliation meeting of 24 November 2003 concluded on an agreement on adapted reference amounts and on the following joint statement of the European Parliament and of the Council:

   "Referring to the joint declaration of 16 July 2003, Parliament and Council, having reached a political agreement on the indicative reference amounts to be included in the basic act of community programmes decided under the co-decision procedure following enlargement, invite the Commission to present without delay the appropriate legislative proposal(s) and confirm that they will make all the efforts to take in due consideration, in the co-decision procedure, the amounts attached to the

present declaration, in time for their possible application as from the date of entry into force of the Accession Treaty.

The European Parliament and the Council remind to their respective bodies that the legislative procedures should in any circumstances respect the adjustment and revision of the Financial Perspective in view of enlargement as approved on 9 April 2003, and leave a sufficient margin for future programmes, including the ones not based on co-decision."

(€ million)

Name of programme (period covered by programmes for which basic acts have been adopted)	**Reference amount**	**Amounts approved**	**Difference**
	EUR 15	**EUR 25**	**EUR 10**
6th framework programme for research and technological development (02-06)	17.500,000	19.235,000	1.735,000
Networks for the electronic interchange of data between administrations (IDA) (02-04)	74,000	75,500	1,500
Labour market (02-06)	55,000	62,300	7,300
Measures combating and preventing social exclusion (02-06)	75,000	85,040	10,040
Restructuring of systems for agricultural surveys	12,850	26,400	13,550
Tapas - (03-07)	5,000	11,650	6,650
LUCAS/MARS (04-07)	7,850	14,750	6,900
Marco Polo Programme (03-06)	75,000	100,000	25,000
Financial support for projects of common interest in the trans-European transport and energy network (00-06)	4.325,000	4.580,000	255,000
Intelligent Energy for Europe Programme (03-06)	200,000	250,000	50,000
Protection of forests (03-06)	61,000	65,000	4,000
Community action programme promoting NGOs primarily active in the field of environmental protection (02-06)	32,000	34,300	2,300
LIFE III (Financial Instrument for the Environment (2000-2004)) — Actions on Community territory (01-04)	640,000	649,900	9,900
Community framework for cooperation to promote sustainable urban development (01-04)	14,000	14,800	0,800
Community cooperation in the field of marine pollution (00-06)	7,000	12,600	5,600

Name of programme (period covered by programmes for which basic acts have been adopted)	Reference amount	Amounts approved	Difference
	EUR 15	**EUR 25**	**EUR 10**
Action on illegal and harmful content on the Internet (03-04)	13,300	14,100	0,800
Trans-European telecommunications networks (00-06)	275,000	294,880	19,880
Customs 2007 (03-07)	133,000	165,550	32,550
Fiscalis 2007 (Community programme to improve the operation of taxation systems in the internal market) (03-07)	44,000	67,250	23,250
Socrates (00-06)	1.850,000	2.060,000	210,000
Framework programme in favour of culture (00-04)	167,000	170,700	3,700
Media (measures to promote the development of vocational training in the audiovisual industry) (01-05)	50,000	52,000	2,000
European Year of Education through Sport (03-04)	11,500	12,100	0,600
Youth (00-06)	520,000	605,000	85,000
Community activities in favour of consumers (04-07)	72,000	81,800	9,800
Public health (2003-2008)	312,000	353,770	41,770
Statistical information policy (03-07)	192,500	220,600	28,100
Networks for intra-Community statistics (Edicom) (01-05)	51,200	53,600	2,400
Modinis (03-05)	21,000	22,440	1,440
TOTAL	26.783,350	29.364,630	2.581,280

FOR INFORMATION:
EUR 25 REFERENCE AMOUNTS FOR PROGRAMMES ADOPTED OR IN THE PROCESS OF BEING ADOPTED BY THE CO-DECISION PROCEDURE

Name of programme (period covered by programmes for which basic acts have been adopted)	Old financial allocation	New reference amount	Difference
	EUR 15	EUR 25	EUR 10
E-learning (04-06)	33,000	44,000	11,000
Erasmus Mundus (04-08)	180,000	230,000	50,000
Measures for combating violence against children, adolescents and women - Daphne II (04-08)*	41,000	50,000	9,000
TOTAL	254,000	324,000	70,000
TOTAL GENERAL	27.037,350	29.688,630	2.651,280

*in process of being adopted, agreement on amount between CS and EP

5. The Commission hereby responds to the invitation of European Parliament and Council, limiting the proposed modification to the legislative acts relating to the programmes concerned, to the integration of the above-mentioned reference amounts. This integration calls for the following remarks:

   – The 6th Framework-Programme for Research and Technological Development is covered by two decisions, one based on the Treaty establishing the European Community, the other one based on the Treaty establishing the European Atomic Energy Community. The supplementary amount of 1 735 million euros is shared between the two basic acts in prorate of their respective reference amounts: 1 613 million euros is added to the maximum overall amount of decision 1513/2002/EC, 122 million euros to the financial reference amount included in decision 2002/668/Euratom. The EC decision, adopted following the co-decision procedure, is included in the following legislative proposal. The Euratom decision is the object of a separate proposal under reference COM(2003) 778. The respective shares for each of the activities and the indicative repartition of the maximum overall amount of decision 1513/2002/EC, as shown in annex II, is also updated taking into account the decisions made by the budgetary authority in the course of budget procedure 2004.

   – The programme relating to the networks for exchange of data between administrations (IDA) is covered by two decisions, both following the co-decision procedure. The supplementary amount of 1.5 million euros is shared between the two basic acts in prorate of their respective reference amounts: 0.7 million euros is added to the reference amount of decision 1720/1999/EC; 0.8 million euros is added to the reference amount of decision 1719/1999/EC.

   – In the above table, two amounts are indicated for the trans-European networks, distinguishing between the networks for energy and transport, on the one hand, and the telecommunication networks on the other hand. Both being covered by the same basic act, the corresponding reference amount is adapted with the sum of the two additional amounts. The distinction between energy, transport and telecommunication networks will be done in the framework of annual budget procedures.

6. The justifications for the increase proposed for each programme, to be included in the relevant legislative acts, are detailed in the financial sheets transmitted together with this proposal.

7. Because of the budgetary origin of this proposal and in due consideration to the political agreement reached on the proposed amounts, the Commission recommends to treat and adopt the three following legislative proposals together (one proposal for each type of legislative act involved: decision *sui generis*, decision and regulation), and to limit the scope of examination to the budgetary considerations presented here.

2003/0303 (COD)

Proposal for a

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

amending Decisions Nos 1720/1999/EC, 253/2000/EC, 508/2000/EC, 1031/2000/EC, 1445/2000/EC, 163/2001/EC, 1411/2001/EC, 50/2002/EC, 466/2002/EC, 1145/2002/EC, 1513/2002/EC, 1786/2002/EC, 291/2003/EC and […]/2003/EC in view of adapting the reference amounts to take account of the enlargement of the European Union

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community, and in particular Article 129, Article 137(2), Article 149, Article 150, Article 151(5) Article 152, Article 153, Article 156, Article 166(1), Article 175(1) and Article 285 thereof,

Having regard to the proposal from the Commission[1],

Having regard to the opinion of the European Economic and Social Committee[2],

Having regard to the opinion of the Committee of the Regions[3],

Acting in accordance with the procedure laid down in Article 251 of the Treaty[4],

Whereas:

In order to take account of the enlargement of the European Union, the reference amounts, respectively the maximum overall amount, should be adapted in the decisions of the European Parliament and of the Council

No 1720/1999/EC of 12 July 1999 adopting a series of actions and measures in order to ensure interoperability of and access to trans-European networks[5] for the electronic interchange of data between administrations (IDA),

No 253/2000/EC of 24 January 2000 establishing the second phase of the Community action programme in the field of education 'Socrates'[6],

No 508/2000/EC of 14 February 2000 establishing the 'Culture 2000'[7] programme,

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1 OJ C […], […], p. […].
2 OJ C […], […], p. […].
3 OJ C […], […], p. […].
4 OJ C […], […], p. […].
5 OJ L 316, 20.11.2002, p. 1.
6 OJ L 28, 3.2.2000, p. 1.
7 OJ L 63, 10.3.2000, p. 1.

No 1031/2000/EC of 13 April 2000 establishing the 'Youth'[8] Community action programme,

No 1445/2000/EC of 22 May 2000 on the application of aerial-survey and remote-sensing techniques to the agricultural statistics for 1999 to 2003[9],

No 163/2001/EC of 19 January 2001 on the implementation of a training programme for professionals in the European audiovisual programme industry (MEDIA-Training) (2001-2005)[10],

No 1411/2001/EC of 27 June 2001 on a Community Framework for cooperation to promote sustainable urban development[11],

No 50/2002/EC of 7 December 2001 establishing a programme of Community action to encourage cooperation between Member States to combat social exclusion[12],

No 466/2002/EC of 1 March 2002 laying down a Community action programme promoting non-governmental organisations primarily active in the field of environmental protection[13],

No 1145/2002/EC of 10 June 2002 on Community incentive measures in the field of employment[14],

No 1513/2002/EC of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006)[15]; the adapted amount must apply to the implementation of all activities provided for in the framework programme, according to Article 166(3) of the EC Treaty,

No 1786/2002/EC of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008)[16],

No 291/2003/EC of 6 February 2003 establishing the European Year of Education through Sport 2004[17],

No […]/2003/CE of […] establishing a general framework for financing Community actions in support of consumer policy for the years 2004 to 2007[18],

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8 OJ L 117, 18.5.2000, p. 1.

9 OJ L 163, 4.7.2000, p. 1. Decision as last amended by Decision No 2066/2003/EC (OJ L 309, 26.11.2003, p. 9).

10 OJ L 26, 27.1.2001, p. 1.

11 OJ L 191, 13.7.2001, p. 1.

12 OJ L 10, 12.1.2002, p. 1.

13 OJ L 75, 16.3.2002, p. 1.

14 OJ L 170, 29.6.2002, p. 1.

15 OJ L 232, 29.8.2002, p. 1.

16 OJ L 271, 9.10.2002, p. 1.

17 OJ L 43, 18.2.2003, p. 1.

18 Pending publication in the Official Journal.

HAVE DECIDED AS FOLLOWS:

Article 1

Article 15 of Decision No 1720/1999/EC is replaced by the following:

"Article 15

Funding

1. The financial framework for Community action under this Decision for the period 2002-2004 shall be EUR 34.9 million.

2. Annual appropriations shall be authorised by the budgetary authority within the limit of the financial perspective."

Article 2

Article 10(1) of Decision No 253/2000/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period specified in Article 1 is hereby set at EUR 2 060 million."

Article 3

Article 3 of Decision No 508/2000/EC is amended as follows:

1) The heading "Budget" is replaced by the heading "Funding"

2) The first indent is replaced by the following:

"The financial framework for the implementation of the "Culture 2000" programme for the period referred to in Article 1 is hereby set at EUR 170.7 million."

Article 4

Article 9 of Decision No 1031/2000/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period specified in Article 1 is hereby set at EUR 605 million."

Article 5

Article 3, first indent, of Decision No 1445/2000/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period 2004-2007 is hereby set at EUR 14.75 million. EUR 11 million shall be for the period up to 31 December 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007."

Article 6

Article 4(5) of Decision No 163/2001/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period referred to in Article 1 is hereby set at EUR 52 million."

Article 7

Article 6(1), first indent, of Decision No 1411/2001/CE is replaced by the following:

"This cooperation framework shall start on 1 January 2001 and shall end on 31 December 2004. The financial framework for the implementation of this cooperation framework for the period 2001-2004 shall be EUR 14.8 million."

Article 8

Article 6(1) of Decision No 50/2002/CE is replaced by the following:

"The financial framework for the implementation of the programme for the period referred to in Article 1 is hereby set at EUR 85.04 million, including technical and administrative expenditure."

Article 9

Article 7(2) of Decision No 466/2002/CE is replaced by the following:

"The financial framework for the implementation of this Programme for the period 2002 to 2006 is hereby set at EUR 34.3 million."

Article 10

Article 12(1) of Decision No 1145/2002/CE is replaced by the following:

"The financial framework for implementing the Community activities referred to in this Decision for the period 1 January 2002 to 31 December 2006 shall be EUR 62.3 million."

Article 11

Decision No 1513/2002/EC is amended as follows:

1) Article 2(1) is replaced by the following:

"The maximum overall amount for Community financial participation in the entire sixth framework programme shall be EUR 17 883 million. The proportion assigned to each of the activities is fixed in Annex II."

2) Annex II is replaced by the text shown in the annex of this decision.

Article 12

Article 7(1), first indent, of Decision No 1786/2002/CE is replaced by the following:

"The financial framework for the implementation of the programme for the period specified in Article 1 is hereby set at EUR 353.77 million. EUR 227.51 million shall be for the period up to 31 December 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007."

Article 13

Article 10 of Decision No 291/2003/EC is amended as follows:

1) The heading "Budget" is replaced by the heading "Funding"

2) Paragraph 1 is replaced by the following:

"The financial framework for the implementation of this Decision is hereby set at EUR 12.1 million."

Article 14

Article 5, first indent, of Decision No […]/2003/EC is replaced by the following:

"The financial budget for the implementation of this framework for the period referred to in Article 1 is set at EUR 81.8 million. EUR 60.6 million shall be for the period up to 31 December 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007."

Article 15

This Decision shall enter into force on the day of its publication in the *Official Journal of the European Union.*

Done at Brussels, […]

For the European Parliament	*For the Council*
The President	*The President*
[...]	*[…]*

ANNEX

"ANNEX II

MAXIMUM OVERALL AMOUNT, RESPECTIVE SHARES AND INDICATIVE BREAKDOWN

The maximum overall financial amount and the respective indicative shares of the various activities as referred to in Article 164 of the Treaty are as follows:

	(€ million)
First activity (1)	15.174
Second activity (2)	658
Third activity (3)	319
Fourth activity (4)	1.732
Maximum overall amount	17.883

(1) Covering the activities carried out under the heading "Focusing and integrating Community research", with the exception of international cooperation activities; research infrastructures, and the theme "Science and society" carried out under the heading "Structuring the European Research Area" and activities carried out under the heading "Strengthening the foundations of the European Research Area".

(2) Covering the international cooperation activities carried out under the heading "Focusing and integrating Community research", in the thematic priority areas and under the heading "Specific activities covering a wider field of research".

(3) Covering the specific activities on the theme "Research and innovation" carried out under the heading "Structuring the European Research Area" in addition to innovation activities carried out under the heading "Focusing and integrating Community research".

(4) Covering the activities concerning human resources and support for mobility carried out under the heading "Structuring the European Research Area".

These activities will be carried out under the following headings (the indicative financial breakdown is set out):

			(€ million)
1. Focusing and integrating Community research			14.682
Thematic priorities ([1])		12.438	
Life sciences, genomics and biotechnology for health([2])	2.514		
– Advanced genomics and its applications for health	1.209		
– Combating major diseases	1.305		
Information society technologies ([3])	3.984		
Nanotechnologies and nanosciences, knowledge-based multifunctional materials and new production processes and devices	1.429		
Aeronautics and space	1.182		
Food quality and safety	753		

Sustainable development, global change and ecosystems	2.329		
– Sustainable energy systems	890		
– Sustainable surface transport	670		
– Global change and ecosystems	769		
Citizens and governance in a knowledge-based society	247		
Specific activities covering a wider field of research		1.409	
Policy support and anticipating scientific and technological needs	590		
Horizontal research activities involving SMEs	473		
Specific measures in support of international cooperation([4])	346		
Non-nuclear activities of the Joint Research Centre		835	
2. Structuring the European Research Area			2.854
Research and innovation	319		
Human resources	1.732		
Research infrastructure ([5])	715		
Science and society	88		
3. Strengthening the foundations of the European Research Area			347
Support for the coordination of activities	292		
Support for the coherent development of policies	55		
Total			17.883

([1]) Of which at least 15% for SMEs.
([2]) Including up to EUR 475 million for cancer-related research.
([3]) Including up to EUR 110 million for the further development of Géant and GRID.
([4]) The amount of EUR 346 million will fund specific measures in support of international cooperation involving developing countries, Mediterranean countries (including the Western Balkans), and Russia and the New Independent States (NIS). Another EUR 312 million is earmarked to finance the participation of third-country organisations in the "Thematic Priorities" and in the "Specific activities covering a wider field of research", thus bringing the total amount devoted to international cooperation to EUR 658 million. Additional resources will be available under section 2.2 "Human resources and mobility" to fund research training for third-country researchers in Europe.
([5]) Including up to EUR 218 million for the further development of Géant and GRID.

2003/0304 (COD)

Proposal for a

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

amending Council Decision No 96/411/EC and Decisions Nos 276/1999/EC, 1719/1999/EC, 2850/2000/EC, 507/2001/EC, 2235/2002/EC, 2367/2002/EC, 253/2003/EC, 1230/2003/EC and […]/2003/EC in view of adapting the reference amounts to take account of the enlargement of the European Union

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community, and in particular Article 95, Article 153(2), Article 156(1), Article 157(3), Article 175(1) and Article 285 thereof,

Having regard to the proposal from the Commission,[19]

Having regard to the opinion of the European Economic and Social Committee,[20]

Having regard to the Committee of the Regions,[21]

Acting in accordance with the procedure laid down in Article 251 of the Treaty,[22]

Whereas:

In order to take account of the enlargement of the European Union, the reference amounts should be adapted in Council Decision No 96/411/EC of 25 June 1996 on improving Community agricultural statistics[23], and in the decisions of the European Parliament and of the Council

No 276/1999/EC of 25 January 1999 adopting a multiannual Community action plan on promoting safer use of the Internet by combating illegal and harmful content on global networks[24],

No 1719/1999/EC of 12 July 1999 on a series of guidelines, including the identification of projects of common interest, for trans-European networks for the electronic interchange of data between administrations (IDA)[25],

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19 OJ C […], […], p. […].

20 OJ C […], […], p. […].

21 OJ C […], […], p. […].

22 OJ C […], […], p. […].

23 OJ L 162, 1.7.1996, p. 14. Decision as last amended by Decision No 1919/2002/EC (OJ L 293, 29.10.2002, p. 5).

24 OJ L 33, 6.2.1999, p. 1. Decision as last amended by Decision No 1151/2003/EC (OJ L 162, 1.7.2003, p. 1).

25 OJ L 203, 3.8.1999, p. 1. Decision as last amended by Decision No 2046/2002/EC (OJ L 316, 20.11.2002, p. 4).

No 2850/2000/EC of 20 December 2000 setting up a Community framework for cooperation in the field of accidental or deliberate marine pollution[26],

No 507/2001/EC of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom)[27],

No 2235/2002/EC of 3 December 2002 adopting a Community programme to improve the operation of taxation systems in the internal market (Fiscalis programme 2003-2007)[28],

No 2367/2002/EC of 16 December 2002 on the Community statistical programme 2003 to 2007[29],

No 253/2003/EC of 11 February 2003 adopting an action programme for customs in the Community (Customs 2007)[30],

No 1230/2003/EC of 26 June 2003 adopting a multiannual programme for action in the field of energy: "Intelligent Energy - Europe" (2003 - 2006)[31],

No […]/2003/EC of […] adopting a multiannual programme (2003-2005) for the monitoring of eEurope, dissemination of good practices and the improvement of network and information security (MODINIS)[32],

HAVE ADOPTED THIS DECISION:

Article 1

Article 6(4), first indent, of Decision No 96/411/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period 2003 to 2007 is hereby set at EUR 11.65 million. EUR 8.65 million shall be for the period 2003 to 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007."

Article 2

Article 1(3), first indent, of Decision No 276/1999/EC is replaced by the following:

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26 OJ L 332, 28.12.2000, p. 1.
27 OJ L 76, 16.3.2001, p. 1.
28 OJ L 341, 17.12.2002, p. 1.
29 OJ L 358, 31.12.2002, p. 1.
30 OJ L 36, 12.2.2003, p. 1.
31 OJ L 176, 15.7.2003, p. 29.
32 Pending publication in the Official Journal.

"The financial framework for the implementation of the action plan for the period from 1 January 1999 to 31 December 2004 is hereby set at EUR 39.1 million."

Article 3

Article 12 of Decision No 1719/1999/EC is amended as follows:

1) The heading "Financial Framework" is replaced with the heading "Funding":

2) Paragraph 1 is replaced by the following:

"The financial framework for Community action under this Decision for the period 2002 to 2004 shall be EUR 40.6 million."

Article 4

Article 2(c) of Decision No 2850/2000/CE is replaced by the following:

"The financial framework for the implementation of this Decision for the period 2000 to 2006 is hereby set at EUR 12.6 million.

The budgetary resources allocated to the actions provided for in this Decision shall be entered into the annual appropriations of the general budget of the European Communities. The available annual appropriations shall be authorised by the budgetary authority within the limits of the financial perspective."

Article 5

Decision No 507/2001/EC is amended as follows:

1) Article 6, first indent is replaced by the following:

"The financial framework for implementation of the Community action described in this Decision for the period 2001-2005 is fixed at EUR 53.6 million. An indicative breakdown, by category of actions referred to in Article 2, is shown in Annex II."

2) Annex II is replaced by the text shown in Annex I of this decision.

Article 6

Article 10 of Decision No 2235/2002/EC is replaced by the following:

"Article 10

Funding

The financial framework for the implementation of the programme for the period 1 January 2003 to 31 December 2007 is hereby set at EUR 67.25 million. EUR 51.9 million shall be for the period up to 31 December 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007.

The annual appropriations shall be authorised by the budgetary authority within the limits of the financial perspective."

Article 7

Article 3, first and second indents, of Decision No 2367/2002/EC is replaced by the following:

"The financial framework for the implementation of this programme for the period 2003 to 2007 is hereby set at EUR 220.6 million. EUR 170.83 million shall be for the period up to 31 December 2006.

For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007."

Article 8

Article 14 of Decision No 253/2003/EC is replaced by the following:

"Article 14

Funding

1. The financial framework for the implementation of this programme for the period 1 January 2003 to 31 December 2007 is hereby set at EUR 165.55 million. EUR 128.79 shall be for the period 2003 to 2006.

2. For the period beginning on 1 January 2007, the amount proposed shall be deemed to be confirmed if, for the phase in question, it is consistent with the financial perspective in force for the period beginning on 1 January 2007.

3. The annual appropriations shall be authorised by the budgetary authority within the limits of the financial perspective."

Article 9

Decision No 1230/2003/EC is amended as follows:

1) In Article 6(1), the first indent is replaced by the following:

"The financial framework for the implementation of this programme for the period 2003 to 2006 shall be EUR 250 million."

2) The Annex is replaced by the text shown in Annex II of this decision.

Article 10

Article 4, first indent, of Decision No […]/2003/EC is replaced by the following:

"The programme shall cover a period between 1 January 2003 and 31 December 2005. The financial reference amount for the implementation of this programme shall be EUR 22.44 million."

Article 11

This Decision is addressed to the Member States.

Done at Brussels, […]

For the European Parliament	*For the Council*
The President	*The President*
[...]	*[...]*

ANNEX I

"ANNEX II

Indicative breakdown, by category of Edicom actions, in accordance with Article 2, for 2001 to 2005

Breakdown 2001 to 2005	Total
An information network of better quality, which is less costly and available more quickly, in accordance with the requirements of Community policies	22%
A relevant information network adapted to the changing needs of users within the framework of Economic and Monetary Union and the international economic environment	14%
A network of information which is better integrated into the general statistical environment and adapted to the development of the administrative environment	25%
A network improving the statistical service offered to administrations, users and providers of data	12%
A network based on tools for the collection of information in the light of the latest technological advances in order to improve functions available to information providers	9%
Integrated and interoperable network	11%
Technical and administrative assistance; support measures	7%
Total (EUR million)	53.6

ANNEX II

"ANNEX

Indicative allocation of the estimated amount needed [1]

(€ million)

	Fields of action	2003-2006
1.	Improvement of energy efficiency and the rational use of energy	88,9
2.	New and renewable energy sources and diversification of energy production	101,9
3.	Energy aspects of transport	41,6
4.	Promotion of renewable energy sources and energy efficiency at international level, particularly in the developing countries	17,6
	Total	250 [2]

(1) This allocation is indicative. The budgetary allocation between fields is flexible in order to deal more effectively with changing needs in the sector.

(2) The budget for an Executive Agency could be set by the budgetary authority as a percentage of the programme's overall financial allocation.

2003/0305 (COD)

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

amending Regulations (EC) No 2236/95, (EC) No 1655/2000, (EC) No 1382/2003 and (EC) No […]/2003 in view of adapting the reference amounts to take account of the enlargement of the European Union

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community, and in particular Article 71(1), Article 80(2), Article 156, first indent and Article 175 thereof,

Having regard to the proposal from the Commission,[33]

Having regard to the opinion of the European Economic and Social Committee,[34]

Having regard to the opinion of the Committee of the Regions,[35]

Acting in accordance with the procedure laid down in Article 251 of the Treaty,[36]

Whereas:

In order to take account of the enlargement of the European Union, the reference amounts should be adapted in Regulation (EC) No 2236/95 of the Council of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks[37], Regulation (EC) No 1655/2000 of the European Parliament and of the Council of 17 July 2000 concerning the Financial Instrument for the Environment (LIFE)[38], Regulation (EC) No 1382/2003 of the European Parliament and of the Council of 22 July 2003 on the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo Programme)[39], and in Regulation (EC) No […]/2003 of the European Parliament and of the Council of […] concerning monitoring of forests and environmental interactions in the Community (Forest Focus)[40],

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33 OJ C […], […], p. […].
34 OJ C […], […], p. […].
35 OJ C […], […], p. […].
36 OJ C […], […], p. […].
37 OJ L 228, 23.9.1995, p. 1. Regulation as last amended by Regulation (EC) No 1655/1999 (OJ L 197, 29.7.1999, p. 1).
38 OJ L 192, 28.7.2000, p. 1.
39 OJ L 196, 2.8.2003, p. 1.
40 Pending publication in the Official Journal.

HAVE ADOPTED THIS REGULATION:

Article 1

Article 18 of Regulation (EC) No 2236/95 is amended as follows:

1) The heading "Budgetary Ressources" is replaced with the heading "Funding";

2) Paragraph 1 is replaced with the following:

"The financial reference amount for the implementation of this Regulation for the period 2000-2006 shall be EUR 4 874.88 million."

Article 2

Article 8 of Regulation (EC) No 1655/2000 is amended as follows:

1) The heading "Duration of the third phase and budgetary resources" is replaced with the heading "Duration of the third phase and funding";

2) Paragraphs 1 and 2 are replaced with the following:

"1. LIFE shall be implemented in phases. The third phase shall start on 1 January 2000 and shall end on 31 December 2004. The financial framework for the implementation of the third phase for the period 2000 to 2004 is hereby set at EUR 649.9 million.

2. The budgetary resources allocated to the actions provided for in this Regulation shall be entered in the annual appropriations of the general budget of the European Union. The available annual appropriations shall be authorised by the budgetary authority within the limits of the financial perspective."

Article 3

Article 13 of Regulation (EC) No 1382/2003 is amended as follows:

1) The heading "Budget" is replaced by the heading "Funding";

2) The first indent is replaced with the following;

"The financial framework for the implementation of the Marco Polo Programme, for the period 1 January 2003 to 31 December 2006, shall be EUR 100 million."

Article 4

Article 13 of Regulation (EC) No […]/2003 is replaced by the following:

"Article 13

1. The financial resources for the implementation of the scheme for the period 2003-2006 shall be EUR 65 million, of which EUR 9 million may be used for fire prevention measures.

2. Annual appropriations shall be authorised by the budgetary authority within the framework of the annual budgetary procedure and the limits of the financial perspective."

Article 5

This Regulation shall enter into force the third day following the day of publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels, […]

For the European Parliament	*For the Council*
The President	*The President*
[...]	*[...]*

Annex

LEGISLATIVE FINANCIAL STATEMENT

Policy areas: Entreprise (02), Employment and Social Affairs (04), Agriculture and rural development (05), Energy and transport (06), Environment (07), Research (08), Information Society (09), Direct Research (10), Taxation and Customs Union (14), Education and Culture (15), Health and Consumer Protection (17) and Statistics (29).

TITLE OF ACTION:

Proposal for amending the reference amounts – within the meaning of the Interinstitutional Agreement of 6 May 1999, Article 33 – of expenditure programmes adopted by the co-decision procedure, in order to take account of enlargement

1. BUDGETARY LINE(S) + HEADING(S) AND OVERALL FIGURES (PART B, €MIO)

(€ million)

Budgetary line	Name of programme (period covered by the programmes)	Basic act	Present reference amount	Amounts approved	Difference
			EUR 15	EUR 25	EUR 10
	6th framework programme for research and technological development (02-06)	Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (OJ L 232, 29.8.2002, p. 1)	16.270,000	17.883,000	1.613,000
		Decision 2002/668/Euratom of the Council of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities, also contributing to the creation of the European Research Area (2002-2006) (JO L 232 du 29.8.2002, p. 34)	1.230,000	1.352,000	122,00
		TOTAL	17.500,000	19.235,000	1.735,000

020204 02010405	Networks for the electronic interchange of data between administrations (IDA) (02-04)	Decision No 2045/2002/EC of the European Parliament and of the Council of 21 October 2002 amending Decision No 1720/1999/EC adopting a series of actions and measures in order to ensure interoperability of and access to trans-European networks for the electronic interchange of data between administrations (IDA) (OJ L 316, 20.11.2002, p. 1)	34,200	34,900	0,700
		Decision No 2046/2002/EC of the European Parliament and of the Council of 21 October 2002 amending Decision No 1719/1999/EC on a series of guidelines, including the identification of projects of common interest, for trans-European networks for the electronic interchange of data between administrations (IDA) (OJ L 316, 20.11.2002, p. 4)	39,800	40,600	0,800
		TOTAL	74,000	75,500	1,500
040215 04010410	Labour market (02-06)	Decision No 1145/2002/EC of the European Parliament and of the Council of 10 June 2002 on Community incentive measures in the field of employment (OJ L 170, 29.6.2002, p. 1).	55,000	62,300	7,300
04040202 04010407	Measures combating and preventing social exclusion (02-06)	Decision No 50/2002/EC of the European Parliament and of the Council of 7 December 2001 establishing a programme of Community action to encourage cooperation between Member States to combat social exclusion (OJ L 10, 12.1.2002, p. 1).	75,000	85,040	10,040
	Restructuring of systems for agricultural surveys	Total	12,850	26,400	13,550
050803	Tapas - (03-07)	Decision No 1919/2002/EC of the European Parliament and of the Council of 21 October 2002 amending Council Decision 96/411/EC on improving Community agricultural statistics (OJ L 293, 29.10.2002, p. 5)	5,000	11,650	6,650
050803	LUCAS/MARS (04-07)	Decision No 2066/2003/EC of the European Parliament and of the Council of 10 October 2003 on the continued application of areal surveys and remote-sensing techniques to the agricultural statistics for 2004-2007 and amending Decision No 1445/2000/EC of the European Parliament and of the Council. (OJ L 309, 26.11.2003, p. 9)	7,850	14,750	6,900

060207	Marco Polo Programme (03-06)	Regulation (EC) No 1382/2003 of the European Parliament and of the Council of 22 July 2003 on the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo Programme), (OJ L 196, 2.8. 2003, p. 1)	75,000	100,000	25,000
060301 06010404 060302 06010405	Financial support for projects of common interest in the trans-European transport and energy network (00-06)	Council Regulation (EC) No 2236/95 of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks, as last amended by Regulation (EC) No 1655/1999 (OJ L 197, 29.7.99, p. 1)	4.325,000	4.580,000	255,000
060401 06010408	Intelligent Energy for Europe Programme (03-06)	Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: "Intelligent Energy - Europe" (2003 - 2006) (OJ L 176, 15.7.2003, p. 29)	200,000	250,000	50,000
07030101	Protection of forests (03-06)	Regulation of the European Parliament and of the Council concerning monitoring of forests and environmental interactions in the Community.	61,000	65,000	4,000
070302	Community action programme promoting NGOs primarily active in the field of environmental protection (02-06)	Decision No 466/2002/EC of the European Parliament and of the Council of 1 March 2002 laying down a Community action programme promoting non-governmental organisations primarily active in the field of environmental protection (OJ L 75, 16.3.2002).	32,000	34,300	2,300
070303 07010402 070304 07010403	LIFE III (Financial Instrument for the Environment (2000-2004)) — Actions on Community territory (01-04)	Regulation (EC) No 1655/2000 of the European Parliament and of the Council of 17 July 2000 concerning the Financial Instrument for the Environment (OJ L 192, 28.7.2000)	640,000	649,900	9,900
070308	Community framework for cooperation to promote sustainable urban development (01-04)	Decision No 1411/2001/EC of the European Parliament and of the Council of 27 June 2001 on a Community Framework for cooperation to promote sustainable urban development (OJ L 191, 13.7.2001)	14,000	14,800	0,800
070309	Community cooperation in the field of marine pollution (00-06)	Decision No 2850/2000/EC of the European Parliament and of the Council of 20 December 2000 setting up a Community framework for cooperation in the field of accidental or deliberate marine pollution (OJ L 332, 28.12.2000)	7,000	12,600	5,600

090301	Modinis (03-05)	Decision No […]/2003/EC of the European Parliament and of the Council of […] adopting a multiannual programme (2003-2005) for the monitoring of eEurope, dissemination of good practices and the improvement of network and information security (MODINIS).	21,000	22,440	1,440
090303 09010404	Action on illegal and harmful content on the Internet (03-04)	Decision No 1151/2003/EC of the European Parliament and of the Council of 16 June 2003 amending Decision No 276/1999/EC adopting a multiannual Community action plan on promoting safer use of the Internet by combating illegal and harmful content on global networks (OJ L 162, 1.7.2003, p. 1)	13,300	14,100	0,800
090304 09010403	Trans-European telecommunications networks (00-06)	Regulation of the European Parliament and of the Council amending Regulation (EC) No 2236/95 of the Council laying down general rules for the granting of Community financial aid in the field of trans-European networks.	275,000	294,880	19,880
140402	Customs 2007 (03-07)	Decision No 253/2003/EC of the European Parliament and of the Council of 11 February 2003 adopting an action programme for customs in the Community (Customs 2007) (OJ L 36, 12.2.2003, p. 1)	133,000	165,550	32,550
140503	Fiscalis 2007 (Community programme to improve the operation of taxation systems in the internal market) (03-07)	Decision No 2235/2002/EC of the European Parliament and of the Council of 3 December 2002 adopting a Community programme to improve the operation of taxation systems in the internal market ((Fiscalis programme 2003-2007) (OJ L 341, 17.12.2002, p. 1)	44,000	67,250	23,250
15020202 15010402	Socrates (00-06)	Decision No 253/2000/EC of the European Parliament and of the Council of 24 January 2000 establishing the second phase of the Community action programme in the field of education *Socrates* (OJ L 28, 3.2.2000, p. 1).	1.850,000	2.060,000	210,000
15040201 15010407	Framework programme in favour of culture (00-04)	Decision No 508/2000/EC of the European Parliament and of the Council of 14 February 2000 establishing the Culture 2000 programme (OJ L 63, 10.3.2000, p. 1).	167,000	170,700	3,700
15050102	Media Training (measures to promote the development of vocational training in the audiovisual industry) (01-05)	Decision No 163/2001/EC of the European Parliament and of the Council of 19 January 2001 on the implementation of a training programme for professionals in the European audiovisual programme industry (MEDIA-Training) (2001-2005) (OJ L 26, 27.1.2001, p. 1).	50,000	52,000	2,000
150504 15010416	European Year of Education through Sport (03-04)	Decision No 291/2003/EC of the European Parliament and of the Council of 6 February 2003 establishing the European Year of Education through Sport 2004 (OJ L 43, 18.2.2003 p. 1).	11,500	12,100	0,600

150702 15010404	Youth (00-06)	Decision No 1031/2000/EC of the European Parliament and of the Council of 13 April 2000, establishing the 'Youth' Community action programme (OJ L 117, 18.5.2000, p. 1).	520,000	605,000	85,000
170201 17010403	Community activities in favour of consumers (04-07)	Decision of the European Parliament and of the Council establishing a general framework for financing Community actions in support of consumer policy for the years 2004 to 2007	72,000	81,800	9,800
17030101 17010402	Public health (2003-2008)	Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008) (OJ L 271, 9.10.2002, p. 1)	312,000	353,770	41,770
290201 29010401	Statistical information policy (03-07)	Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003-2007 (OJ L 358, 31.12.2002, p. 1)	192,500	220,600	28,100
290202 29010402	Networks for intra-Community statistics (Edicom) (01-05)	Decision No 507/2001/EC of the European Parliament and of the Council of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom) (OJ L 76, 16.3.2001, p. 1)	51,200	53,600	2,400
	TOTAL		26.783,350	29.364,630	2.581,280

1.1. Compatibility with financial programming and the financial perspectives

☐ Proposal compatible with existing financial programming

☑ This proposal requires reprogramming of the heading concerned in the financial perspectives,

☐ including, where applicable, an appeal under the provisions of the Interinstitutional Agreement.

1.2. Incidence financière sur les recettes

☑ No financial impact (concerns technical aspects relating to the implementation of a measure)

OR

☐ Financial impact - The effect on revenue is the following:

The legislative financial statements relating to the different basic acts mentioned in the table at point 1 are still valid. They are updated by the annexed statements[41].

The requirements in human and administrative resources necessary for the implementation of this proposal have been taken into account in the Commission's Communication "Activities and Human Resources of the Commission in the Enlarged European Union",[42] and will be covered by the allocations granted to the departments responsible for implementation within the framework of the annual allocation procedure.

41 Commission staff working paper, under reference SEC(2003) 1432.
42 COM(2002) 311 final, 5.6.2002.