Official Journal
of the European Union

EN
C series

C/2025/5504

31.10.2025

Statement of revenue and expenditure for the 2025 financial year – European Institute of Innovation and Technology (EIT) – amending budget No 1 [1]

(C/2025/5504)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
2	**CONTRIBUTIONS**			
2 0	Contributions	425 997 598	2 500 000	428 497 598
	Title 2 — Total	**425 997 598**	**2 500 000**	**428 497 598**
3	**REVENUE FROM ADMINISTRATIVE OPERATION**			
3 0	Administrative revenues	p.m.	20 260	20 260
	Title 3 — Total	**p.m.**	**20 260**	**20 260**
4	**REVENUE FROM OPERATIONAL ACTIVITIES**			
4 0	REVENUE FROM OPERATIONAL ACTIVITIES	p.m.		p.m.
	Title 4 — Total	**p.m.**		**p.m.**
5	**SURPLUS AND BALANCES**			
5 0	Surplus and balances	p.m.		p.m.
	Title 5 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**425 997 598**	**2 520 260**	**428 517 858**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 1	Staff expenditure						
	Non-differentiated appropriations	7 708 539	7 708 539	20 260	20 260	7 728 799	7 728 799
1 2	External personnel						
	Non-differentiated appropriations	1 098 266	1 098 266			1 098 266	1 098 266
	Title 1 — Total	**8 806 805**	**8 806 805**	**20 260**	**20 260**	**8 827 065**	**8 827 065**
2	**BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE**						
2 1	Building, equipment and associated costs						
	Non-differentiated appropriations	392 714	392 714			392 714	392 714
2 2	Information and communication technology						
	Non-differentiated appropriations	728 860	728 860			728 860	728 860
2 3	Miscellaneous expenditure						
	Non-differentiated appropriations	444 675	444 675			444 675	444 675
	Title 2 — Total	**1 566 249**	**1 566 249**			**1 566 249**	**1 566 249**
3	**OPERATIONAL EXPENDITURE**						
3 1	Knowledge and innovation communities and knowledge triangle integration						
	Differentiated appropriations	478 519 888	413 050 249	6 267 935	2 500 000	484 787 823	415 550 249

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 1/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2	EIT cross-cutting activities						
	Differentiated appropriations	5 019 150	2 574 295			5 019 150	2 574 295
3 3	Supporting the innovation capacity of higher education						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	**483 539 038**	**415 624 544**	**6 267 935**	**2 500 000**	**489 806 973**	**418 124 544**
4	**OTHER OPERATIONAL EXPENDITURE**						
4 1	Contribution agreement with EC DGs ([1])						
	Non-differentiated appropriations					p.m.	p.m.
	Title 4 — Total					**p.m.**	**p.m.**
	GRAND TOTAL	**493 912 092**	**425 997 598**	**6 288 195**	**2 520 260**	**500 200 287**	**428 517 858**