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Statement of revenue and expenditure for the 2025 financial year – European Health and Digital Executive Agency (HADEA) – amending budget No 2 [1]

(C/2025/3664)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
1	**EUROPEAN UNION SUBSIDY**			
1 0	EUROPEAN UNION SUBSIDY (INCLUDING NGEU CONTRIBUTION)	57 914 533		57 914 533
	Title 1 — Total	**57 914 533**		**57 914 533**
2	**PARTICIPATION OF THIRD COUNTRIES**			
2 0	PARTICIPATION OF EFTA COUNTRIES IN THE EXECUTIVE AGENCY	4 322 428		4 322 428
	Title 2 — Total	**4 322 428**		**4 322 428**
	GRAND TOTAL	**62 236 961**		**62 236 961**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	49 170 900	– 577 571	48 593 329
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 328 000	159 509	2 487 509
	Title 1 — Total	**51 498 900**	**– 418 062**	**51 080 838**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	5 020 000	– 405 800	4 614 200
2 2	ICT	2 710 000	400 000	3 110 000
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	285 500	– 28 000	257 500
	Title 2 — Total	**8 015 500**	**– 33 800**	**7 981 700**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 722 561	451 862	3 174 423
	Title 3 — Total	**2 722 561**	**451 862**	**3 174 423**
	GRAND TOTAL	**62 236 961**	**0**	**62 236 961**