EUROPEAN
COMMISSION

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ANNEX

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Technical adjustment of the financial framework for 2021 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2021

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**19 712**	**19 666**	**19 133**	**18 633**	**18 518**	**18 646**	**18 473**	**132 781**
2. Cohesion, Resilience and Values	**49 741**	**51 101**	**52 194**	**53 954**	**55 182**	**56 787**	**58 809**	**377 768**
2a. Economic, social and territorial cohesion	45 411	45 951	46 493	47 130	47 770	48 414	49 066	330 235
2b. Resilience and Values	4 330	5 150	5 701	6 824	7 412	8 373	9 743	47 533
3. Natural Resources and Environment	**55 242**	**52 214**	**51 489**	**50 617**	**49 719**	**48 932**	**48 161**	**356 374**
Of which: Market related expenditure and direct payments	38 040	38 115	37 604	36 983	36 373	35 772	35 183	258 070
4. Migration and Border Management	**2 324**	**2 811**	**3 164**	**3 282**	**3 672**	**3 682**	**3 736**	**22 671**
5. Security and Defence	**1 700**	**1 725**	**1 737**	**1 754**	**1 928**	**2 078**	**2 263**	**13 185**
6. Neighbourhood and the World	**15 309**	**15 522**	**14 789**	**14 056**	**13 323**	**12 592**	**12 828**	**98 419**
7. European Public Administration	**10 021**	**10 215**	**10 342**	**10 454**	**10 554**	**10 673**	**10 843**	**73 102**
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	**154 049**	**153 254**	**152 848**	**152 750**	**152 896**	**153 390**	**155 113**	**1 074 300**
as a percentage of GNI	1,18%	1,14%	1,12%	1,11%	1,09%	1,09%	1,09%	1,12%

TOTAL PAYMENT APPROPRIATIONS	**156 557**	**154 822**	**149 936**	**149 936**	**149 936**	**149 936**	**149 936**	**1 061 058**
as a percentage of GNI	1,20%	1,15%	1,10%	1,09%	1,07%	1,06%	1,06%	1,10%

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2021

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**20 919**	**21 288**	**21 125**	**20 984**	**21 272**	**21 847**	**22 077**	**149 512**
2. Cohesion, Resilience and Values	**52 786**	**55 314**	**57 627**	**60 761**	**63 387**	**66 536**	**70 283**	**426 694**
2a. Economic, social and territorial cohesion	48 191	49 739	51 333	53 077	54 873	56 725	58 639	372 577
2b. Resilience and Values	4 595	5 575	6 294	7 684	8 514	9 811	11 644	54 117
3. Natural Resources and Environment	**58 624**	**56 519**	**56 849**	**57 003**	**57 112**	**57 332**	**57 557**	**400 996**
Of which: Market related expenditure and direct payments	40 368	41 257	41 518	41 649	41 782	41 913	42 047	290 534
4. Migration and Border Management	**2 467**	**3 043**	**3 494**	**3 697**	**4 218**	**4 315**	**4 465**	**25 699**
5. Security and Defence	**1 805**	**1 868**	**1 918**	**1 976**	**2 215**	**2 435**	**2 705**	**14 922**
6. Neighbourhood and the World	**16 247**	**16 802**	**16 329**	**15 830**	**15 304**	**14 754**	**15 331**	**110 597**
7. European Public Administration	**10 635**	**11 058**	**11 419**	**11 773**	**12 124**	**12 506**	**12 959**	**82 474**
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	**163 483**	**165 892**	**168 761**	**172 024**	**175 632**	**179 725**	**185 377**	**1 210 894**
as a percentage of GNI	1,18%	1,14%	1,12%	1,11%	1,09%	1,09%	1,09%	1,12%

TOTAL PAYMENT APPROPRIATIONS	**166 140**	**167 585**	**165 542**	**168 853**	**172 230**	**175 674**	**179 187**	**1 195 211**
as a percentage of GNI	1,20%	1,15%	1,10%	1,09%	1,07%	1,06%	1,06%	1,10%