II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 1 of the European Union for the financial year 2009

(2009/318/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008,

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [2],

having regard to preliminary draft amending budget No 1 of the European Union for the financial year 2009, which the Commission presented on 23 January 2009,

having regard to draft amending budget No 1/2009, which the Council established on 26 February 2009,

having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 11 March 2009,

(1) OJ L 248, 16.9.2002, p. 1.
(2) OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 1 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 11 March 2009.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN UNION FOR THE 2009 FINANCIAL YEAR

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SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845			431 274 845	486 204 845
02	ENTERPRISE	661 343 234	599 408 234			661 343 234	599 408 234
03	COMPETITION	89 365 444	89 365 444			89 365 444	89 365 444
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411			11 186 932 534	11 201 717 411
05	AGRICULTURE AND RURAL DEVELOPMENT	54 680 222 736	51 476 927 732			54 680 222 736	51 476 927 732
06	ENERGY AND TRANSPORT	2 737 397 751	2 478 016 089			2 737 397 751	2 478 016 089
07	ENVIRONMENT	461 326 617	494 088 767			461 326 617	494 088 767
08	RESEARCH	4 664 691 451	4 960 143 801			4 664 691 451	4 960 143 801
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271			1 511 261 271	1 354 654 271
10	DIRECT RESEARCH	370 840 000	365 720 000			370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	897 362 121			984 611 598	897 362 121
12	INTERNAL MARKET	65 419 801	65 366 001			65 419 801	65 366 001
13	REGIONAL POLICY	37 900 606 687	24 569 643 256	11 785 377	0	37 912 392 064	24 569 643 256
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625			130 748 625	105 850 625
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073			1 398 343 073	1 361 386 073
16	COMMUNICATION	213 154 075	210 444 075			213 154 075	210 444 075
17	HEALTH AND CONSUMER PROTECTION	617 002 078	574 749 078			617 002 078	574 749 078
18	AREA OF FREEDOM, SECURITY AND JUSTICE	923 429 198	676 944 198			923 429 198	676 944 198
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344			4 012 930 514	3 575 276 344
20	TRADE	79 521 772	78 014 772			79 521 772	78 014 772
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751
22	ENLARGEMENT	1 079 092 368	1 659 080 862			1 079 092 368	1 659 080 862
23	HUMANITARIAN AID	796 716 719	796 716 719			796 716 719	796 716 719
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522			186 195 522	186 195 522
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759			969 352 759	974 052 759
27	BUDGET	277 659 904	277 659 904			277 659 904	277 659 904
28	AUDIT	10 561 499	10 561 499			10 561 499	10 561 499
29	STATISTICS	132 463 962	100 288 962			132 463 962	100 288 962
30	PENSIONS AND RELATED EXPENDITURE	1 159 931 000	1 159 931 000			1 159 931 000	1 159 931 000
31	LANGUAGE SERVICES	384 323 911	384 323 911			384 323 911	384 323 911
40	RESERVES	933 398 460	324 495 210			933 398 460	324 495 210
	Expenditure D — Total	**130 997 826 759**	**113 247 908 236**	**11 785 377**	**0**	**131 009 612 136**	**113 247 908 236**

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

— Stimulate the growth potential of the least-developed Member States and regions (Convergence).

— Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment).

— Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation).

— Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (Instrument for Pre-Accession Assistance).

Title Chapter	Heading	Appropriations 2009		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	87 459 090	87 459 090			87 459 090	87 459 090
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	28 184 036 173	16 765 448 573		– 11 785 377	28 184 036 173	16 753 663 196
13 04	COHESION FUND	9 291 684 199	7 277 453 278			9 291 684 199	7 277 453 278
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	337 427 225	439 282 315			337 427 225	439 282 315
13 06	SOLIDARITY FUND	p.m.	p.m.	11 785 377	11 785 377	11 785 377	11 785 377
	Title 13 — Total	**37 900 606 687**	**24 569 643 256**	**11 785 377**	**0**	**37 912 392 064**	**24 569 643 256**

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS							
13 03 01	***Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)***	1.2	p.m.	2 935 275 119			p.m.	2 935 275 119
	Article 13 03 01 — Subtotal		p.m.	2 935 275 119			p.m.	2 935 275 119
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	5 000 000			p.m.	5 000 000
	Article 13 03 02 — Subtotal		p.m.	5 000 000			p.m.	5 000 000
13 03 03	***Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 04	***Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)***	1.2	p.m.	964 346 922			p.m.	964 346 922
	Article 13 03 04 — Subtotal		p.m.	964 346 922			p.m.	964 346 922
13 03 05	***Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	53 826 532			p.m.	53 826 532
	Article 13 03 06 — Subtotal		p.m.	53 826 532			p.m.	53 826 532
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 08	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)***	1.2	p.m.	35 000 000			p.m.	35 000 000
	Article 13 03 08 — Subtotal		p.m.	35 000 000			p.m.	35 000 000

COMMISSION

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 09	***Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
	Article 13 03 09 — Subtotal		p.m.	p.m.			p.m.	p.m.
13 03 10	***Completion of other regional measures***	1.2	—	—			—	—
	Article 13 03 10 — Subtotal		—	—			—	—
13 03 12	***Community contribution to the International Fund for Ireland***	1.1	15 000 000	15 000 000			15 000 000	15 000 000
	Article 13 03 12 — Subtotal		15 000 000	15 000 000			15 000 000	15 000 000
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	585 000 000			p.m.	585 000 000
	Article 13 03 13 — Subtotal		p.m.	585 000 000			p.m.	585 000 000
13 03 14	***Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)***	1.2	—	p.m.			—	p.m.
	Article 13 03 14 — Subtotal		—	p.m.			—	p.m.
13 03 15	***Financial assistance to create an small and medium-sized enterprises (SMEs) organisation to improve networking skills***	1.2	—	—			—	—
	Article 13 03 15 — Subtotal		—	—			—	—
13 03 16	***European Regional Development Fund (ERDF) — Convergence***	1.2	22 417 259 853	9 588 000 000		– 11 785 377	22 417 259 853	9 576 214 623
	Article 13 03 16 — Subtotal		22 417 259 853	9 588 000 000		– 11 785 377	22 417 259 853	9 576 214 623
13 03 17	***European Regional Development Fund (ERDF) — PEACE***	1.2	31 466 303	1 000 000			31 466 303	1 000 000
	Article 13 03 17 — Subtotal		31 466 303	1 000 000			31 466 303	1 000 000
13 03 18	***European Regional Development Fund (ERDF) — Regional competitiveness and employment***	1.2	4 633 542 658	2 462 000 000			4 633 542 658	2 462 000 000
	Article 13 03 18 — Subtotal		4 633 542 658	2 462 000 000			4 633 542 658	2 462 000 000
13 03 19	***European Regional Development Fund (ERDF) — European territorial cooperation***	1.2	1 028 767 359	85 000 000			1 028 767 359	85 000 000
	Article 13 03 19 — Subtotal		1 028 767 359	85 000 000			1 028 767 359	85 000 000

COMMISSION

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 20	***European Regional Development Fund (ERDF) — Operational technical assistance***	1.2	45 000 000	25 000 000			45 000 000	25 000 000
	Article 13 03 20 — Subtotal		45 000 000	25 000 000			45 000 000	25 000 000
13 03 21	***Pilot project — Pan-European coordination of Roma integration methods***	1.2	5 000 000	5 000 000			5 000 000	5 000 000
	Article 13 03 21 — Subtotal		5 000 000	5 000 000			5 000 000	5 000 000
13 03 22	***Pilot project — Erasmus for elected local and regional representatives***	1.2	2 000 000	2 000 000			2 000 000	2 000 000
	Article 13 03 22 — Subtotal		2 000 000	2 000 000			2 000 000	2 000 000
13 03 23	***Pilot project — Enhancing regional and local cooperation through the promotion of EU regional policy on a global scale***	1.2	2 000 000	2 000 000			2 000 000	2 000 000
	Article 13 03 23 — Subtotal		2 000 000	2 000 000			2 000 000	2 000 000
13 03 24	***Preparatory action — Promoting a more favourable environment for micro-credit in Europe***	1.2	4 000 000	2 000 000			4 000 000	2 000 000
	Article 13 03 24 — Subtotal		4 000 000	2 000 000			4 000 000	2 000 000
	Chapter 13 03 — Total		**28 184 036 173**	**16 765 448 573**		**– 11 785 377**	**28 184 036 173**	**16 753 663 196**

Remarks

Article 39 of Council Regulation (EC) No 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 18 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

Measures to combat fraud are funded from Article 24 02 01.

This appropriation is also intended to co-finance measures to eliminate stockpiles of obsolete pesticides.

Legal basis

Treaty establishing the European Community, and in particular Articles 158, 159 and 161 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

13 03 16 European Regional Development Fund (ERDF) — Convergence

Appropriations 2009		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 417 259 853	9 588 000 000		– 11 785 377	22 417 259 853	9 576 214 623

Remarks

This appropriation is intended to cover the programmes under the ERDF objective of the convergence in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment. Part of the appropriations is intended for financing the management of the Natura 2000 network.

Legal basis

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions for the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

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CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 1		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	***European Union Solidarity Fund — Member States***	3.2	p.m.	p.m.	11 785 377	11 785 377	11 785 377	11 785 377
	Article 13 06 01 — Subtotal		p.m.	p.m.	11 785 377	11 785 377	11 785 377	11 785 377
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	4	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		**p.m.**	**p.m.**	**11 785 377**	**11 785 377**	**11 785 377**	**11 785 377**

13 06 01 ***European Union Solidarity Fund — Member States***

Appropriations 2009		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	11 785 377	11 785 377	11 785 377	11 785 377

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the EU Solidarity Fund.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation … of the European Parliament and of the Council No … of … establishing the European Union Solidarity Fund (OJ L …, p. …).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).