II

(Acts whose publications is not obligatory)

COUNCIL

RECTIFYING AND SUPPLEMENTARY BUDGET No 2 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1973

(73/340/ECSC, EEC, Euratom)

THE PRESIDENT OF THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 A (6) thereof;

Having regard to the Treaty establishing the European Economic Community, and in particular Article 203a (6) thereof;

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177a (6) thereof;

Having regard to the Treaty establishing a Single Council and a Single Commission of the European Communities, and in particular Article 20 thereof;

Having regard to the Financial Regulation [1] of 25 April 1973 applicable to the general budget of the European Communities, and in particular Articles 1 and 14 thereof;

Having regard to the General Budget of the European Communities for the financial year 1973;

Having regard to preliminary draft Rectifying and Supplementary Budget No 2 of the European Communities for the financial year 1973 presented by the Commission;

Having regard to draft Rectifying and Supplementary Budget No 2 of the European Communities for the financial year 1973 drawn up by the Council;

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[1] OJ No L 116, 1. 5. 1973, p. 1.

Having regard to the Resolution of the European Parliament on draft Rectifying and Supplementary Budget No 2 of the European Communities for the financial year 1973;

Whereas by its abovementioned Resolution, the European Parliament has approved without amendment draft Rectifying and Supplementary Budget No 2 of the European Communities for the financial year 1973,

HEREBY DECLARES:

Sole Article

Rectifying and Supplementary Budget No 2 for the financial year 1973, as annexed hereto, is finally adopted.

Done at Brussels, 21 September 1973.

President of the Council

I. NØRGAARD

A. REVENUE

The revenue of the Communities is estimated as follows:

Title	Nature of revenue	Amount of revenue 1973		
		Initial	Amendments	New
1	Own resources	2 554 186 362	— 21 926 781	2 532 259 581
2	Available surpluses	token entry	—	token entry
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18 000 000	—	18 000 000
4	Deductions from staff pay	17 126 120	+ 5 700	17 131 820
5	Contributions	1 647 130 939	+ 4 562 793	1 651 693 732
9	Miscellaneous revenue	8 838 820	— 26 500	8 812 320
	Grand Total	**4 245 282 241**	**— 17 384 788**	**4 227 897 453**

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Heading	Revenue 1973		
			Initial amounts	Amendments	New amounts
		CHAPTER 13			
130		*Value added tax*	—	—	—
		CHAPTER 13 — TOTAL	—	—	—
		CHAPTER 19			
190		*Other own resources*			
	1900	Denmark	29 936 250	—	29 936 250
	1901	Ireland	10 985 437	+ 133 145	11 118 582
	1902	Norway	26 392 500	— 26 392 500	—
	1903	United Kingdom	347 872 175	+ 4 332 574	352 204 749
		Article 190 — Total	415 186 362	— 21 926 781	393 259 581
		CHAPTER 19 — TOTAL	415 186 362	— 21 926 781	393 259 581
		Title 1 — Total	**2 554 186 362**	**— 21 926 781**	**2 532 259 581**
		Titles 1 and 2 — Total	**2 554 186 362**	**— 21 926 781**	**2 532 259 581**
		Titles 1-3 — Total	**2 572 186 362**	**— 21 926 781**	**2 550 259 581**

CHAPTER 13 — VALUE ADDED TAX

CHAPTER 19 — OTHER OWN RESOURCES

Article	Item	Remarks
190		This revenue represents the own resources to be paid by the new Member States; it is not possible as yet to give a breakdown of these resources according to their nature.

TITLE 4 — DEDUCTIONS FROM STAFF PAY

CHAPTER 40 — PROCEEDS OF TAX ON SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO PENSION SCHEME

Article	Item	Heading	Revenue 1973		
			Initial amounts	Amendments	New amounts
		CHAPTER 40			
400		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	10 285 020	+ 4 200	10 289 220
		CHAPTER 40 — TOTAL	10 285 020	+ 4 200	10 289 220
		CHAPTER 41			
410		*Staff contributions to the pension scheme*	6 841 100	+ 1 500	6 842 600
		CHAPTER 41 — TOTAL	6 841 100	+ 1 500	6 842 600
		Title 4 — Total	**17 126 120**	**+ 5 700**	**17 131 820**
		Titles 1 - 4 — Total	**2 589 312 482**	**— 21 921 081**	**2 567 391 401**

TITLE 4 — DEDUCTIONS FROM STAFF PAY

CHAPTER 40 — PROCEEDS OF TAX ON SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER SERVANTS

CHAPTER 41 — STAFF CONTRIBUTIONS TO PENSION SCHEME

Article	Item	Remarks	Initial amounts	Amendments	New amounts
400		European Parliament	890 750	+ 11 500	902 250
		Council	1 257 850	— 7 300	1 250 550
		Commission:			
		— Operating budget	7 733 800	—	7 733 800
		— Research and investment budget	—	—	—
		Court of Justice	402 620	—	402 620
			10 285 020	+ 4 200	10 289 220
410		European Parliament	448 750	+ 6 000	454 750
		Council	773 650	— 4 500	769 150
		Commission:			
		— Operating budget	4 386 500	—	4 386 500
		— Research and investment budget	1 100 000	—	1 100 000
		Court of Justice	132 200	—	132 200
			6 841 100	+ 1 500	6 842 600

CHAPTERS 55 AND 56 — CONTRIBUTIONS REFERRED TO IN ARTICLE 3 (2) AND (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Heading	Revenue 1973		
			Initial amounts	Amendments	New amounts
		CHAPTER 55			
550		*Contributions referred to in Article 3 (2) and (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources*			
	5500	Belgium	99 427 961	+ 666 038	100 093 999
	5501	Germany	446 532 241	+ 2 594 371	449 126 612
	5502	France	532 530 982	+ 2 186 795	534 707 777
	5503	Italy	305 774 064	+ 1 720 095	307 494 159
	5504	Luxembourg	3 666 664	+ 15 753	3 682 417
	5505	Netherlands	67 914 341	+ 842 471	68 756 812
		Article 550 — Total	1 455 836 253	+ 8 025 523	1 463 861 776
		CHAPTER 55 — TOTAL	1 455 836 253	+ 8 025 523	1 463 861 776
		CHAPTER 56			
560		*Other contributions*			
	5600	Denmark	14 372 083	+ 539 021	14 911 104
	5601	Ireland	—	—	—
	5602	Norway	4 001 751	— 4 001 751	—
	5603	United Kingdom	—	—	—
		Article 560 — Total	18 373 834	— 3 462 730	14 911 104
		CHAPTER 56 — TOTAL	18 373 834	— 3 462 730	14 911 104
		Title 5 — Total	**1 647 130 939**	**+ 4 562 793**	**1 651 693 732**
		Titles 1-5 — Total	**4 236 443 421**	**— 17 358 288**	**4 219 085 133**

CHAPTERS 55 AND 56 — CONTRIBUTIONS REFERRED TO IN ARTICLE 3 (2) AND (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Article	Item	Remarks
550		The details and methods of calculation for these contributions are taken from the Tables annexed hereto.

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES PROVIDED AGAINST PAYMENT

Article	Item	Heading	Revenue 1973		
			Initial amounts	Amendments	New amounts
		CHAPTER 92			
920		*Supply against payment of special source or fissile materials* (Article 6 of the Treaty)	token entry	—	—
921		*Remuneration for services provided against payment for carrying out the Community research programme* (Article 10 of the Treaty)	token entry	—	—
922		*Remuneration for services provided against payment to Member States, persons or undertakings* (Article 6 of the Treaty)	token entry	—	—
923		*Revenue from licences granted by the Commission under patents or on the basis of technical data*	10 000	—	10 000
924		*Revenue accruing from work carried out by the Publications Office*	1 012 000	— 26 500	985 500
925		*Revenue accruing from any surplus in respect of work carried out on behalf of third parties*	token entry	—	—
928		*Repayment in respect of services provided against payment by the Joint Research Centre under the general agreement on fundamentals of 20 December 1971*	token entry	—	—
929		*Other revenue accruing from services provided against payment*	260 000	—	260 000
		CHAPTER 92 — TOTAL	1 282 000	— 26 500	1 255 500
		Title 9 — Total	**8 838 820**	**— 26 500**	**8 812 320**
		GRAND TOTAL	**4 245 282 241**	**— 17 384 788**	**4 227 897 453**

CHAPTER 92 — REVENUE AND ALLOWANCES FOR SERVICES PROVIDED AGAINST PAYMENT

Article	Item	Remarks	
924		European Parliament	—
		Council	—
		Commission:	
		— Operating budget	985 500
		— Research and investment budget	—
		Court of Justice	—
			985 600

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

TABLE 1

Appropriations to be covered during the financial year 1973 in accordance with Article 3 (2) and (3) of the Decision of 21 April 1970 relating to own resources, and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession, in the light of Amending Budget No 2/1973

(u.a.)

Categories of appropriations	Initial amounts	New amounts
1. Payment appropriations relating to EAEC research and investment expenditure (Chapter 33)	35 978 001	35 978 001
2. European Social Fund (Title 5)	240 750 000	237 950 000
3. EAGGF – Guarantee Section (Titles 6 and 7)	2 782 210 000	2 772 210 000
– Guidance Section (Title 8)	285 000 000	325 000 000
– Guidance Section (re-entered)	25 000 000	25 000 000
4. Appropriations for:		
– Administrative and operating expenditure (Titles 1 to 4 and Chapters 98 and 99)	402 398 604	360 006 494
– Food aid (Chapter 90)	48 177 000	48 177 000
5. The refund to Member States of 10 % of the amounts paid (Chapter 29)	255 418 636	253 225 958
Total expenditure	4 074 932 241	4 057 547 453
Categories of revenue		
1. Miscellaneous revenue relating to EAEC research and investment operation	5 381 000	5 381 000
2. Other miscellaneous revenue	20 583 940	20 563 140
3. ECSC levies allocated to administrative expenditure	18 000 000	18 000 000
4. Member States' contributions to EAEC supplementary programmes	2 570 852	2 570 852
	46 535 792	46 514 992
Appropriations to be made in accordance with the Decision of 21 April 1970	4 028 396 449	4 011 032 461

TABLE 2

FINANCIAL YEAR 1973

Estimate of own resources to be paid by each Member State

A

(u.a.)

Member State	Agricultural levies:		Common Customs Tariff duties	Reference amount = (1 + 2 + 3) × 0·75	Customs duties to be remitted = 4 − (1 + 2)
	Sugar contributions	Other duties			
	1	2	3	4	5
Belgium	12 000 000	77 210 000	176 000 000	198 907 500	109 697 500
Germany	38 000 000	166 370 000	749 700 000	715 552 500	511 182 500
France	75 000 000	61 000 000	460 000 000	447 000 000	311 000 000
Italy	11 000 000	239 700 000	368 900 000	464 700 000	214 000 000
Luxembourg	–	120 000	4 400 000	3 390 000	3 270 000
Netherlands	12 000 000	142 700 000	257 900 000	309 450 000	154 750 000
Total	148 000 000	687 100 000	2 016 900 000	2 139 000 000	1 303 900 000

B

Member States	Estimates of revenue (CCT + Agricultural levies)	75 % × col. 2	Amount due from the acceding Member States in pursuance of Articles 129 and 130 of the Treaty of Accession
1	2	3	4
Denmark	88 700 000	66 525 000	29 936 250
Ireland	240 000 000	180 000 000	11 118 582
United Kingdom	7 500 000 000	5 625 000 000	352 204 749
Total	7 828 700 000	5 871 525 000	393 259 581
Total of own resources to be paid – Table A + B			2 532 259 581

TABLE 3

FINANCIAL YEAR 1973

Apportionment of expenditure not covered by own resources

(u.a.)

Member States	Contributions from Member States according to the scale laid down in Article 3 (2) and Article 129 of the Treaty of Accession		Contributions from Member States according to the scale laid down in Article 3 (2) and Article 129 of the Treaty of Accession, deducted by 55%	
	Amount	%	Amount	%
	(1)		(2)	
Belgium	78 042 239	5·2775	90 425 483	6·1149
Denmark	36 377 813	2·4600	16 370 016	1·1070
Germany	377 585 431	25·5337	437 497 914	29·5852
France	374 142 848	25·3009	433 508 185	29·3154
Ireland	9 020 515	0·6100	4 059 231	0·2745
Italy	231 830 182	15·6772	268 614 657	18·1647
Luxembourg	2 295 055	0·1552	2 658 834	0·1798
Netherlands	83 779 877	5·6655	97 074 046	6·5645
United Kingdom	285 698 920	19·3200	128 564 514	8·6940
Total	1 478 772 880	100·0000	1 478 772 880	100·0000

Expenditure	4 011 032 461
Own resources to be paid (Table 2)	2 532 259 581
Difference to be covered by Member States' contributions	1 478 772 880

TABLE 4

FINANCIAL YEAR 1973

Establishment of the relative share of each Member State before adjustment

(u.a.)

Member States	Own resources to be paid (Table 2)	Contributions due (column 2 of Table 3)	Total (columns 1 + 2)	Relative share before adjustment
	1	2	3	4
Belgium	198 907 500	90 425 483	289 332 983	7·2134
Denmark	29 936 250	16 370 016	46 306 266	1·1545
Germany	715 552 500	437 497 914	1 153 050 414	28·7470
France	447 000 000	433 508 185	880 508 185	21·9522
Ireland	11 118 582	4 059 231	15 177 813	0·3784
Italy	464 700 000	268 614 657	733 314 657	18·2824
Luxembourg	3 390 000	2 658 834	6 048 834	0·1508
Netherlands	309 450 000	97 074 046	406 524 046	10·1351
United Kingdom	352 204 749	128 564 514	480 769 263	11·9862
Total	2 532 259 581	1 478 772 880	4 011 032 461	100·0000

TABLE 5

Adjustment of the relative share of each new Member State for the financial year 1973

Member States	Relative share for reference (1)	Upper limit + 1 %	Lower limit − 1·5 %	Relative share before adjustment	Difference:		First apportionment	Second apportionment	Relative share after adjustment
					below the lower limit	above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	7·3889	7·4628	7·2781	7·2134	+ 0·0647	−		+ 0·0335	7·3116
Denmark	1·1070	1·1181	1·0904	1·1545	−	− 0·0364			1·1181
Germany	28·7816	29·0694	28·3499	28·7470	−	−	0·3224		29·0694
France	24·7441	24·9915	24·3729	21·9522	+ 2·4207	−		+ 0·1608	24·5337
Ireland	0·2745	0·2772	0·2704	0·3784	−	− 0·1012			0·2772
Italy	19·4852	19·6801	19·1929	18·2824	+ 0·9105	−		+ 0·0997	19·2926
Luxembourg	0·1784	0·1802	0·1757	0·1508	+ 0·0249	−		+ 0·0010	0·1767
Netherlands	9·3463	9·4398	9·2061	10·1351	−	− 0·6953			9·4398
United Kingdom	8·6940	8·7809	8·5636	11·9862	−	− 3·2053			8·7809
	100·0000	101·0000	98·5000	100·0000	+ 3·4208	− 4·0382	0·3224	+ 0·2950	100·0000
Balance to be apportioned:						− 0·6174		+ 0·6174	

(1) The relative share in Table 10 for the Six has been reduced to (100 − 10·0755); as regards the acceding Member States, the relative share for reference is equal to 4·5 % of the scale laid down in Article 129 of the Treaty of Accession.

TABLE 6

Contribution of the new Member States towards the financing of the 1973 budget

(u.a.)

States	Relative share of the States after adjustment		Breakdown of the relative shares into	
	%	Amount	Own resources	Contributions
Denmark	1·1181	44 847 354	29 936 250	14 911 104
Ireland	0·2772	11 118 582	11 118 582	–
United Kingdom	8·7809	352 204 749	352 204 749	–
Total contribution of the Three	10·1762	408 170 685	393 259 581	14 911 104
Budget Total	100·0000	4 011 032 461	2 532 259 581	1 478 772 880

TABLE 7

Establishment of the relative share of the six original Member States before adjustment

(u.a.)

Member States	Contribution of the Member States	Total of the shares of Member States	Relative share (%)
Belgium	99 542 601	298 450 101	8·2837
Germany	481 610 524	1 197 163 024	33·2281
France	477 218 939	924 218 939	25·6524
Italy	295 700 079	760 400 079	21·1054
Luxembourg	2 927 723	6 317 723	0·1754
Netherlands	106 861 910	416 311 910	11·5550
Total	1 463 861 776	3 602 861 776	100·0000

Total of own resources from the Member States (Table 2)	2 532 259 581
Contributions to be paid by one acceding State (Table 6)	14 911 104
	2 547 170 685
Total expenditure	4 011 032 461
	1 463 861 776

TABLE 8

Establishment of the relative share of each Member State to be taken as the 1970 reference for the purpose of applying Article 3 (3) of the Decision of 21 April 1970 on the basis of the operating account for the financial year 1970 (1)

(u.a.)

Categories of appropriations	Actual contributions to the 1970 Budget	Member States' contributions:					
		Belgium	Germany	France	Italy	Luxembourg	Netherlands
1. Payment appropriations for the EAEC research and investment budget (Article 3 (3) subparagraph 2 (a))	28 389 267	2 810 538 9·9 %	8 516 780 30 %	8 516 780 30 %	6 529 531 23 %	56 779 0·2 %	1 958 859 6·9 %
2. Appropriations to the European Social Fund (Article 3 (3) subparagraph 2 (b))	37 041 701	3 259 670 8·8 %	11 853 344 32 %	11 853 344 32 %	7 408 341 20 %	74 083 0·2 %	2 592 919 7 %
3. Appropriations to the EAGGF (2) Article 3 (3) subparagraph 2 (c))		8·25 %	31·5 %	28 %	21·5 %	0·2 %	10·35 %
– Guarantee Section	2 369 780 000	195 506 850	746 480 700	663 538 400	509 502 700	4 739 560	245 272 230
– Guidance Section	285 000 000	23 512 500	89 775 000	79 800 000	61 275 000	570 000	29 497 500
4. Appropriations relating to: (Article 3 (3) subparagraph 2 (d))							
– administrative expenditure (Titles I-IV)	88 276 973	6 973 881 7·9 %	24 717 552 28 %	24 717 552 28 %	24 717 552 28 %	176 555 0·2 %	6 973 881 7·9 %
– food aid	16 443 000	1 256 245 7·64 %	4 998 672 30·4 %	4 998 672 30·4 %	3 551 688 21·6 %	108 524 0·66 %	1 529 199 9·3 %
Total	2 824 930 941	233 319 684	886 342 048	793 424 748	612 984 812	5 725 501	287 824 588
Relative share of each Member State %		8·2593	31·3757	28·0865	21·6991	0·2027	10·1887

(1) Provisional calculation.
(2) For the EAGGF, the total contributions are lower than those given in the first column, as Germany's percentage share is limited to 31·5 % (Article 3 (3) subparagraph 2 (d)).

TABLE 9

Adjustment of the relative share of each Member State for the financial year 1971 (applying Article 3 (3) subparagraph 1)

Member States	Relative share for reference 1970 (revised Table 8)	Upper limit (+ 1 %)	Lower limit (− 1·5 %)	Relative share before adjustment 1971	Difference:		First apportionment	Second apportionment	Relative share after adjustment
					below the upper limit	above the upper limit			
Belgium	8·2593	8·3419	8·1354	8·3228	−	−	+ 0·0191		8·3419
Germany	31·3757	31·6895	30·9051	34·3630		− 2·6735			31·6895
France	28·0865	28·3674	27·6652	25·0176	+ 2·6476			+ 0·2703	27·9355
Italy	21·6991	21·9161	21·3736	20·6228	+ 0·7508			+ 0·1675	21·5411
Luxembourg	0·2027	0·2047	0·1997	0·1787	+ 0·0210			+ 0·0017	0·2014
Netherlands	10·1887	10·2906	10·0359	11·4951		− 1·2045			10·2906
Total	99·8120	100·8102	98·3149	100·0000	+ 3·4194	− 3·8780	+ 0·0191	+ 0·4395	100·0000
Balance to be apportioned:					0·4586		0·4586		

TABLE 10

Budget 1972 – Adjustment of the relative share of each Member State (application of Article 3 (3) subparagraph 1)

Member States	Revised relative share for reference (Table 9)	Upper limit (+1 %)	Lower limit (−1·5 %)	Relative share before adjustment 1972	Difference:		Apportionment of balance (Article 3 (2)) First adjustment	Relative share after adjustment
					below the lower limit	above the upper limit		
Belgium	8·3419	8·4253	8·2168	7·8524	+ 0·3644	−	−	8·2168
Germany	31·6895	32·0064	31·2142	34·8421	−	− 2·8357	−	32·0064
France	27·9355	28·2149	27·5165	24·9070	+ 2·6095	−	−	27·5165
Italy	21·5411	21·7565	21·2180	21·3555	−	−	+ 0·3129	21·6684
Luxembourg	0·2014	0·2034	0·1984	0·1516	+ 0·0468	−		0·1984
Netherlands	10·2906	10·3935	10·1362	10·8914	−	− 0·4979		10·3935
Total	100·0000	101·0000	98·5001	100·0000	+ 3·0207	− 3·3336	+ 0·3129	100·0000
Balance to be apportioned:					0·3129			

TABLE 11

Adjustment of the relative share of each Member State for the financial year 1973 (applying Article 3 (3) subparagraph 1)

Member States	Revised relative share for reference 1972 (Table 8)	Upper limit (+1 %)	Lower limit (−1·5 %)	Relative share 1973 before adjustment (Table 5)	Difference: below the lower limit	Difference: above the upper limit	First apportionment	Apportionment of balance (Article 3 (2)) 1st adjustment	Relative share after adjustment
Belgium	8·2168	8·2990	8·0935	8·2837			+ 0·0153		8·2990
Germany	32·0064	32·3265	31·5263	33·2281		− 0·9016			32·3265
France	27·5165	27·7917	27·1038	25·6524	+ 1·4514			+ 0·1442	27·2480
Italy	21·6684	21·8851	21·3434	21·1054	+ 0·2380			+ 0·0894	21·4328
Luxembourg	0·1984	0·2004	0·1954	0·1754	+ 0·0200			+ 0·0009	0·1963
Netherlands	10·3935	10·4974	10·2376	11·5550		− 1·0576			10·4974
Total	100·0000	101·0001	98·5000	100·0000	+ 1·7094	− 1·9592	+ 0·0153	+ 0·2345	100·0000
Balance to be apportioned:						− 0·2498		+ 0·2498	

TABLE 12

Contributions of the original Member States towards the financing of the Budget, excluding sums financed by the acceding Member States and sums to be contributed in accordance with the scale laid down in the original budget (Guidance Section – reserve)

States	Relative share of each Member State after adjustment: %	Relative share of each Member State after adjustment: Amount u. a.	Breakdown of amended relative shares into: Own resources u.a.	Breakdown of amended relative shares into: Contributions u.a.	Relative share for the Nine
Belgium	8·2990	299 001 499	198 907 500	100 093 999	7·4545
Germany	32·3265	1 164 679 112	715 552 500	449 126 612	29·0369
France	27·2480	981 707 777	447 000 000	534 707 777	24·4752
Italy	21·4328	772 194 159	464 700 000	307 494 159	19·2517
Luxembourg	0·1963	7 072 417	3 390 000	3 682 417	0·1763
Netherlands	10·4974	378 206 812	309 450 000	68 756 812	9·4292
Total	100·0000	3 602 861 776	2 139 000 000	1 463 861 776	89·8238
Totals of the three acceding States		408 170 685	393 259 581	14 911 104	10·1762
Grand Total		4 011 032 461	2 532 259 581	1 478 772 880	100·0000

C. SUMMARY OF EXPENDITURE

(u.a.)

	Initial estimates	Amendments	New estimates
European Parliament	25 323 175	+ 241 450	25 564 625
Council	33 920 915	— 264 050	33 656 865
Commission	4 179 014 911	— 17 362 188	4 161 652 723
Court of Justice	7 023 240	—	7 023 240
Total	4 245 282 241	— 17 384 788	4 227 897 453

D. STAFF

Section II – Council

Annex II – audit Board

Category and grade	Audit Board – Permanent posts
Special category	–
A 1	–
A 2	1
A 3	1
A 4	4
A 5	6
A 6	2
A 7	2
A 8	–
Total	*16*
B 1	4
B 2	3
B 3	4[a]
B 4	–
B 5	–
Total	*11*
C 1	1
C 2	1
C 3	1
C 4	–
C 5	–
Total	*3*
D 1	–
D 2	–
D 3	–
D 4	–
Total	–
LA 3	–
LA 4	–
LA 4	–
LA 5	–
LA 5	–
LA 6	–
LA 7	–
LA 8	–
Total	–
Grand Total	**30**

[a] Including a senior assistant secretarial post.

Section III – Commission

Operational staff

Category and Grade	Posts				Including permanent posts with	
	Permanent	Difference in comparison with the list of posts submitted by the Commission in 1973 Supplementary Budget No 1	Temporary	Difference in comparison with the list of posts submitted by the Commission in 1973 Supplementary Budget No 1	Supply Agency	Publications Office
A 1	23 (x)		–	–	–	–
A 2	107 (a) (b) (x)		13	– 1	–	1
A 3	284 (c) (d) (x)	– 1	14	– 1	1 (i) (k)	1 (k)
A 4	493 (l) (e) (f) (w)		21	–	1	1
A 5	498 (l) (f) (w)		6	–	2	1
A 6	280 (l)		15	– 1	1	6
A 7	236 (m)		–	– 2	–	1
A 8	–		–	–	–	–
Total	*1921*	*– 1*	*69*	*– 5*	*5*	*11*
B 1	357 (n)		13	– 1	–	11
B 2	393 (n) (g)		13	– 1	1	25
B 3	413 (n) (t)		–	–	1	35
B 4	159 (n) (h) (u)		–	–	–	6
B 5	94 (o) (v)		–	–	1	2
Total	*1416*		*26*	*– 2*	*3*	*79*
C 1	328 (p)		14	–	1	12
C 2	823 (q)		38	–	2	17
C 3	894 (q)		24	–	3	31
C 4	229 (r)		–	–	–	14
C 5	62 (s)		–	–	–	2
Total	*2336*		*76*	*–*	*6*	*76*
D 1	169		–	–	–	3
D 2	139		–	–	–	2
D 3	57		–	–	–	–
D 4	–		–	–	–	–
Total	*365*		–	–	–	*5*
LA 3	10		–	–	–	–
LA 4	18		–	–	–	–
LA 4	114		–	–	–	–
LA 5	117		–	–	–	–
LA 5	125		–	–	–	–
LA 6	164		–	–	–	–
LA 7	158		–	–	–	–
LA 8	1		–	–	–	–
Total	*707*		–	–	–	–
Grand Total	**6 745**	**– 1**	**171**	**– 7**	**14**	**171 (j)**

(a) Including 16 A1 *ad personam*.
(b) Including 1 A1 *ad personam* pursuant to Article 8 of Council Regulation (EEC) No 259/68.
(c) Including 23 A2 *ad personam*.
(d) Including 3 A2 *ad personam* pursuant to Article 8 of Council Regulation (EEC) No 259/68.
(e) Including 4 A3 *ad personam*. This category applies to those officials who by virtue of the case-law of the Court of Justice in cases 20 and 21-63 and 79-63 and 82-63, are entitled to be classed in A3.
(f) Including 12 A3 *ad personam* pursuant to Article 8 of Council Regulation (EEC) No 259/68.
(g) Including 1 B1 *ad personam* pursuant to Article 8 of Council Regulation (EEC) No 259/68.
(h) Including 1 B3 *ad personam* pursuant to Article 8 of Council Regulation (EEC) No 259/68.
(i) The duties of Director-General of the Agency are carried out by an official in grade A3 who is appointed Director-General within the meaning of Article 53 of the Euratom Treaty.
(j) See Decision of 16 January 1969 setting up the Official Publications Office of the European Communities, Article 5 (5) (OJ No L 13 of 18 January 1969).
(k) Classed in A2 *ad personam*.
(l) Including 20 blocked posts.
(m) Including 15 blocked posts.
(n) Including 10 blocked posts.
(o) Including 5 blocked posts.
(p) Including 18 blocked posts.
(q) Including 16 blocked posts.
(r) Including 6 blocked posts.
(s) Including 4 blocked posts.
(t) Including 45 assistant secretary and technical assistant posts.
(u) Including 30 assistant secretary and deputy technical assistant posts.
(v) Including 15 assistant secretarial and technical posts.
(w) Including 16 A3 *ad personam*.
(x) The Commission is authorized to maintain a hundred A1, A2 and A3 posts for three months, and up to 30 June 1973 at the latest, concurrently with their successors, for officials released from service.

Section IV – Court of Justice

Category and grade	Permanent posts	Staff	
		Permanent	Temporary
A 1	–	–	–
A 2	2	2	–
A 3	9	2[a]	7 [b]
A 4	7	3	4 [f]
A 5	6	3	3
A 6	4	4	–
A 7	4	4	–
A 8	–	–	–
Total	*32*	*18*	*14*
B 1	4	4	–
B 2	14	14	–
B 3	16 [c]	16	–
B 4	7 [d]	7	–
B 5	2 [e]	2	–
Total	*43*	*43*	–
C 1	9	9	–
C 2	35	35	–
C 3	35	35	–
C 4	5	5	–
C 5	–	–	–
Total	*84*	*84*	–
D 1	20	20	–
D 2	6	6	–
D 3	5	5	–
D 4	–	–	–
Total	*31*	*31*	–
LA 3	1	1	–
LA 4	8	8	–
LA 4 / LA 5	4	4	–
LA 5 / LA 6	4	4	–
LA 5 / LA 6	8	8	–
LA 6	8	8	–
LA 7	–	–	–
LA 8	–	–	–
Total	*33*	*33*	–
Grand Total	**223**	**209**	**14**

[a] Including two officials in Grade A2 *ad personam* (and the assistant registrar for the duration of his duties).
[b] Including two established officials classed as Grade A2 *ad personam* and five established officials classed as Grade A2 *ad personam* and for the duration of their duties as law clerks, it being understood that where law clerk posts become vacant, they will be held by temporary staff.
[c] Including two senior secretarial assistant posts.
[d] Including one secretarial assistant post and one deputy technical assistant post.
[e] Including one deputy secretarial assistant post and one deputy technical assistant post.
[f] Including one temporary official classed as Grade A3 *ad personam*.

SECTION I

EUROPEAN PARLIAMENT

INTRODUCTION

RESOLUTION

adopted on 15 February 1973

concerning the supplementary, amended estimate of the revenue and expenditure of the European Parliament for 1973

The European Parliament,

— Having regard to Articles 49 and 50 of its Rules of Procedure;

— Having regard to the draft amending estimate of expenditure established by the Committee for Finance and Budgets and the report thereon, also drawn up on the basis of the Decisions of the Bureau of 30 January 1973 and 13 February 1973;

— Having regard to the report of the Committee for Finance and Budgets (doc. 305/72);

A. *As regards the consequences of the fact that Norway has not acceded to the Communities*

1. Recalls that the procedures for filling posts and the use of appropriations for them are subject to prior decisions by its competent departments (Bureau and Committee for Finance and Budgets), whose task it will therefore be to examine and determine the consequences of Norway's non-accession;

2. Estimates at 220 100 units of account the savings which can be made because of the reduction in the number of Members of the Parliament and of the fact that the Norwegian language will not be used, and at the saving on the share of appropriations for the Audit Board contained in its estimate of expenditure for 1973 at 7 250 units of account;

B. *With regard to the additional needs arising after adoption of the budget of the Communities*

3. Notes that the setting up of a political group as a result of the enlargement of the Communities entails the following additional changes in the establishment (temporary posts): one A 3; two A 5/4; one A 7/6; one B 3/2; two C 1 and two C 3/2, and an increase in appropriations of 124 800 units of account; considers moreover that a temporary post C 1 should be added to the establishment of the Secretariat of the Socialist Group;

4. Provides for a supplementary appropriation of 80 000 units of account under new item 3705 b in respect of additional political activities for the realization of European union by 1980, in accordance with the decisions of the Paris Summit Conference of October 1972. These funds are to be apportioned to the political groups of the Parliament by the enlarged Bureau after consulting the Committee for Finance and Budgets. The beneficiaries of these appropriations will account for their use to the President;

5. Considers that following the adoption of Regulation (EEC) No 2530/72 on the termination of service of officials, applicable to all staff of the Communities and the Parliament, the sum of 264 000 units of account should, as in the other institutions, be provided under Chapter 98 'Appropriations estimated for but not allocated';

6. Therefore adopts an amending supplementary estimate of revenue and expenditure (annexed to this Resolution) the amount of which, as a result of the savings set out herein, is only 241 450 units of account;

7. Calls upon its Bureau to review as soon as possible the apportionment of the appropriations for the activities of the political groups, with a view to finding equitable solutions which would also take account of the position of all non-attached members;

8. Instructs its President to forward to the Commission of the Communities, and to the Council for its information, this Resolution, the attached estimate of expenditure, and the report of its Committee for Finance and Budgets.

PARLAMENT

REVENUE

Contribution of the European Communities to the financing of the Parliament's expenditure for the financial year

Nature of expenditure	Total expenditure (u.a.) (amended)
Expenditure	25 564 625
Own revenue (amended)	— 1 594 000
Contributions to be received	23 970 625

PARLIAMENT

Own Revenue

Title	Chapter	Article	Nature of revenue	u.a.		
				Revenue 1973	Amendments	Amended revenue 1973
4			DEDUCTIONS FROM STAFF PAY			
	40		Proceeds of tax on salaries, wages and allowances of officials and other servants	890 750	+ 11 500	902 250
	41		Staff contributions to pension scheme	448 750	+ 6 000	454 750
9			MISCELLANEOUS REVENUE			
	90		Proceeds of the sale of moveable and immovable property			
		900	*Proceeds of the sale of moveable property*	20 000	—	20 000
		902	*Sale of publications, printed works and films*	17 000	—	17 000
	93		Repayment of miscellaneous expenditure			
		930	*Repayment of expenditure incurred on behalf of another Institution*	144 000	—	144 000
	95		Miscellaneous income			
		950	*Income from funds invested or loaned, bank and other interest*	50 000	—	50 000
		951	*Profits from exchange transactions*	1 000	—	1 000
	99		Other miscellaneous revenue	5 000	—	5 000
			Grand Total	**1 576 500**	**+ 17 500**	**1 594 000**

PARLIAMENT

General summary of appropriations for 1973

Title Chapter	Heading	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
Title 1	*Expenditure in respect of persons working with the Institution*			
Chap. 10	Members of the Institution	2 435 000	— 117 100	2 317 900
Chap. 11	Staff	12 561 270	+ 124 800	12 686 070
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	661 000	—	661 000
Chap. 13	Expenses relating to missions and travel	970 000	—	970 000
Chap. 14	Expenditure on social welfare and further vocational training of staff	112 100	—	112 100
Chap. 15	Cost of organizing in-training courses	48 000	—	48 000
	Title 1 — Total	16 787 370	+ 7 700	16 795 070
Title 2	*Buildings, equipment and miscellaneous operating expenditure*			
Chap. 20	Investment in immovable property	token entry	—	token entry
Chap. 21	Rental of immovable property and ancillary expenditure	1 070 000	—	1 070 000
Chap. 22	Movable property and ancillary expenditure	1 282 400	— 8 000	1 274 400
Chap. 23	Current administrative expenditure	892 700	— 12 000	880 700
Chap. 24	Representation and entertainment expenses	58 000	—	58 000
Chap. 25	Expenditure on convening meetings	7 000	—	7 000
Chap. 26	Expenditure on research, surveys and consultations	1 000	—	1 000
Chap. 27	Expenditure on publication and information	736 000	— 63 000	673 000
	Title 2 — Total	4 047 100	— 83 000	3 964 100
Title 3	*Expenditure resulting from the carrying out by the Institution of special functions*			
Chap. 37	Expenditure relating to certain institutions and bodies	1 008 705	+ 72 750	1 081 455
Chap. 38	Services rendered by one Institution to another	259 000	— 20 000	239 000
	Title 3 — Total	1 267 705	+ 52 750	1 320 455
Title 4	*Aids, subsidies and participations*			
Chap. 41	Subsidies and participations	321 000	—	321 000
	Title 4 — Total	321 000	—	321 000
Title 9	*Food aid and other expenditure*			
Chap. 98	Provisional appropriations not allocated	1 300 000	+ 264 000	1 564 000
Chap. 99	Expenditure not specifically provided for	1 600 000	—	1 600 000
	Title 9 — Total	2 900 000	+ 264 000	3 164 000
	Grand Total	**25 323 175**	**+ 241 450**	**25 564 625**

PARLIAMENT

EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 10 — MEMBERS OF THE INSTITUTION			
100		*Salaries, allowances and payments related to salaries*			
	1004	Travel and other expenses for formal and other meetings and related expenditure	2 400 000	— 115 400	2 284 600
		Article 100 — Total	2 400 000	— 115 400	2 284 600
101		*Cover of accident and sickness risks and other social charges*	35 000	— 1 700	33 300
		CHAPTER 10 — TOTAL	2 435 000	— 117 100	2 317 900
		CHAPTER 11 — STAFF			
110		*Official and temporary staff holding a post provided for in the table of establishment*			
	1100	Basic salaries	7 997 000	+ 90 000	8 087 000
	1101	Family allowances	697 500	+ 4 600	702 100
	1102	Expatriation allowances (including those under Article 97 of the ECSC Staff Regulations)	1 240 750	+ 15 500	1 256 250
		Article 110 — Total	10 051 400	+ 110 100	10 161 500
113		*Sickness and accident insurance*			
	1130	Sickness insurance	250 550	+ 3 000	253 550
	1131	Accident insurance	75 470	+ 900	76 370
		Article 113 — Total	326 020	+ 3 900	329 920
114		*Miscellaneous allowances and grants*			
	1149	Other allowances and refunds	2 400	+ 1 300	3 700
		Article 114 — Total	148 500	+ 1 300	149 800
116		*Conversion factors*	381 000	+ 9 500	390 500
		CHAPTER 11 — TOTAL	12 561 270	+ 124 800	12 686 070
		Title I — Total	**16 787 370**	**+ 7 700**	**16 795 070**
		CHAPTER 22 — MOVEABLE PROPERTY AND ANCILLARY EXPENSES			
222		*Technical equipment and installations*			
	2220	Initial equipment	437 500	— 8 000	429 500
		Article 222 — Total	562 500	— 8 000	554 500
		CHAPTER 22 — TOTAL	1 282 400	— 8 000	1 274 400

PARLIAMENT

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE			
231		*Postal charges and telecommunications*			
	2310	Postage on correspondence and carriage charges	182 000	— 11 000	171 000
	2311	Telephone, telegraph, telex	150 000	— 1 000	149 000
		Article 231 — Total	332 000	— 12 000	320 000
		CHAPTER 23 — TOTAL	892 700	— 12 000	880 700
		CHAPTER 27 — EXPENDITURE ON PUBLICATION AND INFORMATION			
270		*Official Journal*	300 000	— 43 000	257 000
271		*Publications*			
	2710	General publications	390 000	— 20 000	370 000
		Article 271 — Total	415 000	— 20 000	395 000
		CHAPTER 27 — TOTAL	736 000	— 63 000	673 000
		Title II — Total	**4 047 100**	**— 83 000**	**3 964 100**
		CHAPTER 37 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS — OTHER EXPENDITURE			
370		*Expenditure relating to the European Parliament*			
	3705 b	Supplementary political activities	—	+ 80 000	80 000
		Article 370 — Total	595 000	+ 80 000	675 000
374		*Expenditure of the Audit Board*	413 705	— 7 250	406 455
		CHAPTER 37 — TOTAL	1 008 705	+ 72 750	1 081 455

PARLIAMENT

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 38 — SERVICES SUPPLIED BY ONE INSTITUTION TO ANOTHER			
380		*Services of the Official Publications Office*	259 000	— 20 000	239 000
		CHAPTER 38 — TOTAL	259 000	— 20 000	239 000
		Title III — Total	**1 267 705**	**+ 52 750**	**1 320 455**
		CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED			
980		*Provisional appropriations not allocated*	1 300 000	+ 264 000	1 564 000
		CHAPTER 98 — TOTAL	1 300 000	+ 264 000	1 564 000
		Title 9 — Total	**2 900 000**	**+ 264 000**	**3 164 000**
		GRAND TOTAL	**25 323 175**	**+ 241 450**	**25 564 625**

SECTION II

COUNCIL

COUNCIL

Revenue estimates for the financial year 1973

Title Chapter	Article	Category of revenue	u.a.		
			Original amounts	Amendments	New amounts
TITLE 4		DEDUCTIONS FROM STAFF REMUNERATIONS			
Chap. 40		*Proceeds of taxation on the salaries, wages and allowances of officials and other servants*	1 050 000	— 7 300	1 042 700
		CHAPTER 40 — TOTAL	1 257 850	— 7 300	1 250 550
Chap. 41		*Staff contributions to the pension scheme*	648 000	— 4 500	643 500
		CHAPTER 41 — TOTAL	773 650	— 4 500	769 150
		Title 4 — Total	**2 031 500**	**— 11 800**	**2 019 700**
		GRAND TOTAL	**2 673 720**	**— 11 800**	**2 661 920**

COUNCIL

General summary of appropriations 1973

Title Chapter	Category of expenditure	u.a.		
		Initial appropriations 1973	Amendments	Amended appropriations 1973
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING FOR THE INSTITUTION			
Chap. 11	Staff	13 486 400	— 97 800	13 388 600
Chap. 12	Allowances and expenses on entering and leaving the service and on transfer	815 300	— 9 000	806 300
	TITLE 1 — TOTAL	14 749 200	— 106 800	14 642 400
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 25	Expenditure for formal and other meetings	2 435 000	— 150 000	2 285 000
	TITLE 2 — TOTAL	8 241 400	— 150 000	8 091 400
TITLE 3	EXPENDITURE ARISING FROM THE PERFORMANCE BY THE INSTITUTION OF SPECIAL ASSIGNMENTS			
Chap. 37	Special expenditure of certain institutions and bodies (1)	6 680 315	— 7 250	6 673 065
	TITLE 3 — TOTAL	8 340 315	— 7 250	8 333 065
	Grand Total	33 920 915	— 264 050	33 656 865
	of which in respect of the expenditure proper of the Council	27 867 600	— 256 800	27 610 800

(1) The appropriations provided for the Audit Board are entered one half under the budget section relating to the European Parliament and one half under the budget section relating to the Council.

COUNCIL

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Initial appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 11			
110		*Officials and temporary staff holding a post provided for in the list of posts*			
	1100	Basic salaries	9 610 000	— 67 000	9 543 000
	1101	Family allowances	913 000	— 6 300	906 700
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1 345 000	— 9 300	1 335 700
		Article 110 — Total	12 004 000	— 82 600	11 921 400
113		*Sickness and accident insurance*			
	1130	Sickness insurance	300 400	— 2 100	298 300
	1131	Accident insurance	87 000	— 600	86 400
		Article 113 — Total	387 400	— 2 700	384 700
114		*Miscellaneous allowances and grants*			
	1141	Travel expenses on annual leave	120 000	— 1 900	118 100
	1144	Fixed travel allowances	21 500	— 600	20 900
		Article 114 — Total	157 000	— 2 500	154 500
116		*Weightings*	473 000	— 10 000	463 000
		CHAPTER 11 — TOTAL	13 486 400	— 97 800	13 388 600

COUNCIL

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE, AND ON TRANSFER

Article	Item	Heading	u.a.		
			Initial appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 12			
124		*Temporary daily subsistence allowances*			
	1241	Staff	363 300	— 8 000	355 300
		Article 124 — Total	363 300	— 8 000	355 300
125		*Allowances for Staff placed on non-active status, retired in the interests of the service or dismissed*	2 000	— 1 000	1 000
		CHAPTER 12 — TOTAL	815 300	— 9 000	806 300
		Title 1 — Total	**14 749 200**	**— 106 800**	**14 642 400**

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Initial appropriations 1973	Amendments	Amended appropriations 1973
250		*Travel and other expenses for formal and other meetings of the Council*	2 400 000	— 150 000	2 250 000
		CHAPTER 25 — TOTAL	2 435 000	— 150 000	2 285 000
		Title 2 — Total	**8 241 400**	**— 150 000**	**8 091 400**

COUNCIL

TITLE 3

EXPENDITURE ARISING FROM THE PERFORMANCE BY THE INSTITUTION OF SPECIAL ASSIGNMENTS

CHAPTER 37 — SPECIAL EXPENDITURE OF CERTAIN INSTITUTIONS AND BODIES

Article	Item	Heading	u.a.		
			Initial Appropriations 1973	Amendments	Amended appropriations 1973
374		*Share of expenditure of Audit Board* (1)	413 705	— 7 250	406 455
		CHAPTER 37 — TOTAL	6 680 315	— 7 250	6 673 065
		Title 3 — Total	8 340 315	— 7 250	8 333 065
		GRAND TOTAL	33 920 915	— 264 050	33 656 865

(1) Theappropriations provided for the Audit Board are entered one half under the budget section relating to the European Parliament and one half under the budget section relating to the Council.

COUNCIL

ANNEX II

AUDIT BOARD OF THE EUROPEAN COMMUNITIES

General summary of appropriations for 1973

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	77 260	— 7 500	69 760
Chap. 13	Expenditure relating to missions and duty travel	49 320	— 7 000	42 320
	Title 1 — Total	557 030	— 14 500	542 530
	GRAND TOTAL	827 410 (1)	— 14 500	812 910

(1) Half of the appropriations provided for the Audit Board are entered in the section of the budget dealing with the European Parliament, and half are entered in the section of the budget dealing with the Council.

COUNCIL
Annex II
(Audit Board)

HEADING 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to salaries*	76 410	— 7 500	68 910
		CHAPTER 10 — TOTAL	77 260	— 7 500	69 760
		CHAPTER 13			
130		*Mission expenses, duty travel expenses, and other ancillary expenses*			
	1300	Members of the Institution	42 120	— 7 000	35 120
		CHAPTER 13 — TOTAL	49 320	— 7 000	42 320
		Title 1 — Total	**557 030**	**— 14 500**	**542 530**
		GRAND TOTAL	**827 410**	**— 14 500**	**812 910**

SECTION III

COMMISSION

COMMISSION

Estimates for the revenues of the Commission for the financial year 1973

The lines hereunder are to be amended:

Revenue 1973 *(u.a.)*

Article	Heading	Appropriations 1973	Amendments	Amended appropriations 1973
924	*Revenue arising from work carried out by the Publications Office*	1 012 000 (1 700 000)	— 26 500 (— 79 600)	985 500 (1 620 400) (1)
	CHAPTER 92 — TOTAL	1 282 000 (1 700 000)	— 26 500 (— 79 600)	1 255 500 (1 620 400)
	Title 9 — Total	**7 942 000** (1 700 000)	**— 26 500** (— 79 600)	**7 915 500** (1 620 400)
	GRAND TOTAL	**21 162 300** (1 700 000)	**— 26 500** (— 79 600)	**21 135 800** (1 620 400)

(1) *Pro forma* revenue expenditure of a corresponding amount appears at Article 380.

General summary of appropriations 1973

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the Institution	1 290 600	+ 224 540	1 515 140
Chap. 11	Staff	100 217 945	+ 106 000	100 323 945
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	6 549 200	— 8 630	6 540 570
Chap. 13	Expenditure relating to missions and duty travel	4 524 680	— 122 500	4 402 180

COMMISSION

General summary of appropriations for 1973

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
Chap. 14	Expenditure on social welfare and further vocational training of staff	1 042 650	—	1 042 650
Chap. 15	Cost of organizing internal training courses	430 000	—	430 000
	TITLE 1 — TOTAL	114 055 075	+ 199 410	114 254 485
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	430 000	—	430 000
Chap. 21	Rental of buildings and incidental expenditure	14 681 950	—	14 681 950
Chap. 22	Movable property and incidental expenditure	5 916 000	— 5 600	5 910 400
Chap. 23	Current administrative expenditure	5 727 500	—	5 727 500
Chap. 24	Entertainment and representation expenses	358 700	— 18 000	340 700
Chap. 25	Expenditure on meetings	6 590 525	— 192 300	6 398 225
Chap. 26	Expenditure on studies, surveys and consultations	9 045 600	— 296 680	8 748 920
Chap. 27	Expenditure on publishing and information	8 798 000	— 143 000	8 655 000
Chap. 29	Other expenditure	255 418 636	— 2 192 678	253 225 958
	TITLE 2 — TOTAL	306 966 911	— 2 848 258	304 118 653
	Titles 1 and 2 — Total	**421 021 986**	**— 2 648 848**	**418 373 138**
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 30	Expenditure in the social field	1 050 000	— 60 000	990 000
Chap. 31	Expenditure in the agricultural field	611 800	+ 1 612 940	2 224 740

COMMISSION

General summary of appropriations for 1973 *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
Chap. 32	Expenditure on development aid	115 000	—	115 000
Chap. 33	Expenditure on research and investment	35 978 001	—	35 978 001
Chap. 34	Expenditure relating to safeguards	500 000	—	500 000
Chap. 35	Expenditure on health protection	461 000	— 14 000	447 000
Chap. 36	Expenditure on dissemination of information	1 033 900	— 12 780	1 021 120
Chap. 38	Supply of services between institutions	144 000	—	144 000
	TITLE 3 — TOTAL	39 893 701	— 1 526 160	41 419 861
	Titles 1-3 — Total	**460 915 687**	**— 1 122 688**	**459 792 999**
TITLE 4	AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS			
Chap. 40	Aids	1 108 000	+ 1 656 500	2 764 500
Chap. 41	Subsidies and financial contributions	403 700	—	403 700
Chap. 42	Subsidies to balance the budget	703 730	—	703 730
Chap. 43	European schools	7 168 000	—	7 168 000
	TITLE 4 — TOTAL	9 383 430	+ 1 656 500	11 039 930
	Titles 1-4 — Total	**470 299 117**	**+ 533 812**	**470 832 929**
TITLE 5	EUROPEAN SOCIAL FUND			
Chap. 50	Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	70 000 000	— 1 200 000	68 800 000
Chap. 51	Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund	110 000 000	— 1 600 000	108 400 000
Chap. 52	Pilot schemes and preparatory studies	750 000	—	750 000

COMMISSION

General summary of appropriations for 1973 *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
Chap. 53	Expenditure provided for under Article 125 (1) (a) of the EEC Treaty	60 000 000	—	60 000 000
Chap. 54	Expenditure provided for under Article 125 (1) (b) of the EEC Treaty	—	—	—
	TITLE 5 — TOTAL	240 750 000	— 2 800 000	237 950 000
	Titles 1-5 — Total	**711 049 117**	**— 2 266 188**	**708 782 925**
TITLES 6 and 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUARANTEE SECTION			
Chap. 60	Cereals	812 410 000	—	812 410 000
Chap. 61	Rice	51 070 000	—	51 070 000
Chap. 62	Milk and milk products	798 510 000	token entry	798 510 000
Chap. 63	Oils and fats	292 160 000	—	292 160 000
Chap. 64	Sugar	147 810 000	token entry	147 810 000
Chap. 65	Beef and veal	5 500 000	—	5 500 000
Chap. 66	Pigmeat	56 030 000	—	56 030 000
Chap. 67	Poultrymeat and eggs	15 770 000	—	15 770 000
Chap. 68	Fruit and vegetables	83 460 000	—	83 460 000
Chap. 69	Wine	51 900 000	—	51 900 000
Chap. 70	Tobacco	118 980 000	—	118 980 000
Chap. 71	Fisheries	2 750 000	—	2 750 000
Chap. 72	Flax and hemp	10 090 000	—	10 090 000
Chap. 73	Seeds	4 590 000	—	4 590 000
Chap. 74	Hops	5 500 000	—	5 500 000
Chap. 76	Other common organizations of markets	920 000	—	920 000
Chap. 77	Appropriations for checking of periods of accounting before 1 January 1971	170 000 000	—	170 000 000
Chap. 78	Agricultural products processed into goods not included in Annex II to the EEC Treaty	24 760 000	—	24 760 000
Chap. 79	Other Expenditure	300 000 000	— 10 000 000	290 000 000
	TITLES 6 AND 7 — TOTAL	2 952 210 000	— 10 000 000	2 942 210 000
	Titles 1-7 — Total	**3 663 259 117**	**— 12 266 188**	**3 650 992 929**

COMMISSION

General summary of appropriations for 1973 *(cont'd)*

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1973	Amendments	Amended appropriations 1973
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND			
	GUIDANCE SECTION			
Chap. 80	Projects for improving the structure of agriculture provided for under Article 13 of Regulation No 17/64/EEC	162 000 000	+ 8 000 000	170 000 000
Chap. 81	Joint schemes in the structural sector following the Council Regulation of 25 March 1972	27 000 000	— 2 000 000	25 000 000
Chap. 82	Other joint schemes	14 700 000	— 12 000 000	2 700 000
Chap. 84	Groupings of hop producers	300 000	—	300 000
Chap. 85	Development operations in priority agricultural regions	75 000 000	—	75 000 000
Chap. 87	Appropriations intended to cover expenditure in Chapters 81 to 86 and Chapter 80, Item 8001	token entry	—	token entry
Chap. 88	Appropriations reserved in previous financial years for the financing of expenditure falling within Chapters 81 to 84	token entry	+ 46 000 000	46 000 000
Chap. 89	Special measures	31 000 000	—	31 000 000
	TITLE 8 — TOTAL	31 000 000	+ 40 000 000	350 000 000
	Titles 1-8 — Total	**3 973 259 117**	**+ 27 733 812**	**4 000 992 929**
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 90	Food Aid expenditure	48 177 000	token entry	48 177 000
Chap. 98	Non-allocated provisional appropriations	155 078 794	— 45 096 000	109 982 794
Chap. 99	Expenditure not specifically provided for	2 500 000	—	2 500 000
	TITLE 9 — TOTAL	205 755 794	— 45 096 000	160 659 794
	Grand Total	**4 179 014 911**	**— 17 362 188**	**4 161 652 723**

COMMISSION

The budgetary lines and the totals for Articles, Chapters and Titles which have not been changed have not been recorded in the pages which follow.

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 10			
100		*Salaries, allowances and payments related to Salaries*			
	1000	Basic salaries	517 200	— 35 000	482 200
	1001	Residence allowances	77 600	— 5 250	72 350
	1002	Family allowances	42 600	— 2 945	39 655
	1003	Representation allowances	52 200	— 2 925	49 275
		Article 100 — Total	689 600	— 46 120	643 480
101		*Accident and sickness insurance*	36 700	— 1 340	35 360
104		*Weightings*	—	+ 272 000	272 000
		CHAPTER 10 — TOTAL	1 290 600	+ 224 540	1 515 140
		CHAPTER 11			
111		*Other Staff*			
	1112	Local staff	2 400 000	—	2 400 000
		Article 111 — Total	3 520 000	—	3 520 000
117		*Supplementary services*			
	1171	Freelance proof-readers	228 600	— 100 000	128 600
	1173	Travel and subsistence expenses for national experts seconded to the services of the Commission	144 000	+ 206 000	350 000
		Article 117 — Total	4 522 600	+ 106 000	4 628 600
		CHAPTER 11 — TOTAL	100 217 945	+ 106 000	100 323 945

COMMISSION

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE COMMUNITY

CHAPTER 10 - MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks
100		The appropriations entered in the 1973 budget were calculated for a fourteen-member Commission. The reductions were made to take account of the present composition of the Commission.
101		
104		Effect of adjustments of the emoluments of the President and members of the Commission as approved by the Council on 4 June 1973.
111		
	1112	The Commission is authorized to remunerate a suggested average of 415 local staff in 1973. The 2 400 000 units of account allocated for this purpose are inadequate and must be supplemented by means of an internal transfer to be decided upon by the Commission according to its actual needs.
117		
	1171	This reduction concerns the appropriations for the Publ ications Office.
	1173	In the agricultural sector, the Commission has to call on national experts in order to prepare, modify and adapt the regulations, legislative provisions, implementing arrangements, etc. following the enlargement of the Community. The necessary appropriation was not entered in the 1973 budget.

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE, AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 12			
121		*Travel expenses (including members of the family)*			
	1210	Members of the Institution	6 900	— 300	6 600
		Article 121 — Total	331 500	— 300	331 200
122		*Installation, resettlement and transfer allowances*			
	1220	Members of the Institution	114 100	— 5 830	108 270
		Article 122 — Total	1 713 800	— 5 830	1 707 970
123		*Removal expenses*			
	1230	Members of the Institution	57 500	— 2 500	55 000
		Article 123 — Total	1 333 000	— 2 500	1 330 500
		CHAPTER 12 — TOTAL	6 549 200	— 8 630	6 540 570
		CHAPTER 13			
130		*Mission expenses, travel expenses and other ancillary expenditure*			
	1300	Members of the Institution	315 000	— 22 500	292 500
	1301	Staff	4 200 000	— 100 000	4 100 000
		Article 130 — Total	4 524 680	— 122 500	4 402 180
		CHAPTER 13 — TOTAL	4 524 680	— 122 500	4 402 180
		Title 1 — Total	**114 055 075**	**+ 199 410**	**114 254 485**

COMMISSION

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE, AND ON TRANSFER

CHAPTER 13 — EXPENDITURE RELATING TO MISSIONS AND TRAVEL

Article	Item	Remarks
	1210	The credits have been amended by direct reference to the present composition of the Commission.
	1220	
	1230	
	1300	

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 22 — MOVEABLE PROPERTY AND ANCILLARY EXPENSES

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE FOR FORMAL AND OTHER MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	254 100	— 1 600	252 500
		Article 220 — Total	501 000	— 1 600	499 400
221		*Furniture*			
	2210	Initial equipment	663 000	— 4 000	659 000
		Article 221 — Total	800 000	— 4 000	796 000
		CHAPTER 22 — TOTAL	5 916 000	— 5 600	5 910 400
		CHAPTER 24			
240		*Entertainment and representation expenses*			
	2400	Members of the Institution	123 200	— 8 000	115 200
	2401	Staff	235 500	— 10 000	225 500
		Article 240 — Total	358 700	— 18 000	340 700
		CHAPTER 24 — TOTAL	358 700	— 18 000	340 700
250		*Expenditure on convening meetings*	4 000 000	— 120 000	3 880 000
251		*Committees*	2 000 000	— 60 000	1 940 000
252		*ECSC Committees and Commission*			
	2520	Consultative Committee of the ECSC	200 000	— 6 000	194 000
	2521	Other committees operating within the ECSC	140 000	— 4 200	135 800
		Article 252 — Total	340 000	— 10 200	329 800
253		*Mines Safety and Health Commission*	120 000	— 2 100	117 900
		CHAPTER 25 — TOTAL	6 590 525	— 192 300	6 398 252

COMMISSION

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 22 — MOVEABLE PROPERTY AND INCIDENTAL EXPENDITURE

CHAPTER 24 — ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 — EXPENDITURE ON CONVENING MEETINGS

Article	Item	Remarks
	2200	The reductions are made on the appropriations for the Publications Office.
	2210	
250		The appropriations for the Publications Office are reduced by 500 units of account.

COMMISSION

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 26			
261		*Economic studies and surveys*	1 056 600	— 83 680	972 920
264		*Statistical studies and surveys*	5 094 000	— 213 000	4 881 000
		CHAPTER 26 — TOTAL	9 045 600	— 296 680	8 748 920
		CHAPTER 27			
270 271		*Official Journal* *Publications*	2 600 000	— 108 000	2 492 000
	2711	Statistical Publications	750 000	— 35 000	715 000
		Article 271— Total	2 098 000	— 35 000	2 063 000
		CHAPTER 27 — TOTAL	8 798 000	— 143 000	8 655 000
		CHAPTER 29			
290		*Refund of costs incurred in collecting own revenue*			
	2900	Belgium	19 890 750	—	19 890 750
	2901	Denmark	2 993 625	—	2 993 625
	2902	Germany	71 555 250	—	71 555 250
	2903	France	44 700 000	—	44 700 000
	2904	Ireland	1 098 544	+ 13 314	1 111 858
	2905	Italy	46 470 000	—	46 470 000
	2906	Luxembourg	339 000	—	339 000
	2907	Netherlands	30 945 000	—	30 945 000
	2908	Norway	2 639 250	— 2 639 250	—
	2909	United Kingdom	34 787 217	+ 433 258	35 220 475
		Article 290 — Total	255 418 636	— 2 192 678	253 225 958
		CHAPTER 29 — TOTAL	255 418 636	— 2 192 678	253 225 958
		Title 2 — Total	**306 966 911**	**— 2 848 258**	**304 118 653**
		Titles 1 and 2 — Total	**421 021 986**	**— 2 648 848**	**418 373 138**

COMMISSION

CHAPTER 26 — EXPENDITURE ON RESEARCH, SURVEYS AND CONSULTATIONS

CHAPTER 27 — EXPENDITURE ON PUBLICATION AND INFORMATION

CHAPTER 29 — OTHER EXPENDITURE

Article	Item	Remarks

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 30			
300		*Administrative Commission for the social security of migrant workers*	600 000	— 60 000	540 000
		CHAPTER 30 — TOTAL	1 050 000	— 60 000	990 000
		CHAPTER 31			
310		*Community action in campaigns against epidemics which might threaten the livestock of Member States*			
	3103	Contribution to FAO for the campaign against foot and mouth disease outside the Community	—	+ 600 000	600 000
	3104	Measures to be taken by the Community for the campaign against exotic viruses of foot and mouth disease	—	+ 322 520	322 520
	3105	Measures to protect the livestock of the Community against foot and mouth viruses	—	+ 707 580	707 580
		Article 310 — Total	—	+ 1 630 100	1 630 100

COMMISSION

TITLE 3

EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 30 — EXPENDITURE IN THE SOCIAL FIELD

CHAPTER 31— EXPENDITURE IN THE AGRICULTURAL FIELD

Article	Item	Remarks
310		
	3103	New Item. Financial contribution to FAO for the campaign against exotic foot and mouth disease in Greece and Turkey (see Council Decision of 17 April 1973; OJ No L 108, p. 15).
	3104	New Item. This appropriation represents two-thirds of a sum of 483 780 units of accounts estimated to be necessary to build up over a period of two years, stocks of vaccines against exotic foot and mouth disease caused by the A 22 virus (see Council Decision of 26 March 1973; OJ No L 106, 20 April 1973).
	3105	New Item. This appropriation should enable the Member States to take concerted action in the event of an epidemic of foot and mouth disease breaking out on the territory of the Community (see Council Decision of 26 March 1973; OJ No L 106, 20 April 1973).

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(cont'd)*

CHAPTER 35 — EXPENDITURE ON HEALTH PROTECTION

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
312		*EEC participation in measures concerning the marketing of seedlings and seeds*			
	3121	Preparation of land for comparative studies with various seedlings and seeds	64 400	— 2 000	62 400
		Article 312 — Total	73 400	— 2 000	71 400
313		*EEC participation in expenditure resulting from the implementation of international agreements*			
	3130	Implementation of the International Grains Arrangement	74 400	— 2 160	72 240
	3131	Implementation of the International Olive Oil Agreement, 1963	81 500	— 500	81 000
	3133	Implementation of the International Cocoa Agreement	—	token entry	token entry
		Article 313 — Total	155 900	— 2 660	153 240
314		*Community farm accountancy data network*	375 000	— 12 500	362 500
		CHAPTER 31 — TOTAL	611 800	+ 1 612 940	2 224 740
		CHAPTER 35			
350		*Cost of meetings and experts' fees*			
	3501	Travel expenses and subsistence allowances for meetings	43 000	— 1 500	41 500
	3502	Experts' fees and costs of studies	18 500	— 1 000	17 500
		Article 350 — Total	80 000	— 2 500	77 500

COMMISSION

CHAPTER 31 — EXPENDITURE IN THE AGRICULTURAL FIELD *(cont'd)*

CHAPTER 35 — EXPENDITURE ON HEALTH PHYSICS

Article	Item	Remarks
313		
	3133	New Item. See Council Decision of 26 June 1973.

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH PROTECTION *(cont'd)*

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
352		*Travel and other expenses in respect of inspections of monitoring facilities (Article 35 of the EASC Treaty)*	31 000	— 1 500	29 500
355		*Community measures to improve the health and safety of the population and the workers on site*			
	3550	Health and safety in respect of air and water	250 000	— 8 000	242 000
	3551	Protection of health at place of work	70 000	— 2 000	68 000
		Article 355 — Total	320 000	— 10 000	310 000
		CHAPTER 35 — TOTAL	461 000	— 14 000	447 000
		CHAPTER 36			
360		*Purchase of books, subscriptions*	135 200	— 2 500	132 700
361		*Publications, scientific and technical bulletins*	304 700	— 5 080	299 620
362		*Special equipment for libraries, information and reproduction equipment*	210 000	— 1 800	208 200
363		*Source material research*	224 000	— 1 000	223 000
364		*Cost of lodging, obtaining and maintaining patents*	160 000	— 2 400	157 600
		CHAPTER 36 — TOTAL	1 033 900	— 12 780	1 021 120
		CHAPTER 38			
380		*Services of Official Publications Office*	(1 700 000) (1)	— (79 600) (1)	(1 620 400) (1)
		Title 3 — Total	**39 893 701**	**+ 1 526 160**	**41 419 861**
		Titles 1-3 — Total	**460 915 687**	**— 1 122 688**	**459 792 999**

(1) Credits *pro forma*.

COMMISSION

CHAPTER 35 — EXPENDITURE ON HEALTH PHYSICS *(cont'd)*

CHAPTER 36 — EXPENDITURE ON DISSEMINATION OF INFORMATION

CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Remarks

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
400		*Community aid to disaster victims*	600 000	+ 1 656 500	2 256 500
		CHAPTER 40 — TOTAL	1 108 000	+ 1 656 500	2 764 500
		Title 4 — Total	**9 383 430**	**+ 1 656 500**	**11 039 930**
		Titles 1-4 — Total	**470 299 117**	**+ 533 812**	**470 832 929**

COMMISSION

TITLE 4

AIDS, SUBSIDIES AND FINANCIAL CONTRIBUTIONS

CHAPTER 40 — AIDS

Article	Item	Remarks		
400		The supplementary appropriation is required to put into effect the Convention concluded between the EEC and the United Nations Relief and Works Agency for Palestinian Refugees, concerning refugees in Middle East countries. This Convention, concluded on 18 December 1972, runs in principle for three financial years, the first of which from 1 July 1972 to 30 June 1973. The appropriation covers: — Expenses still outstanding for the first year of the implementation (1972/73) of the Convention Total 1 651 500 u.a. Expenses incurred in 1972 — 800 000 u.a.		851 500 u.a.
		— Expenses equal to half the contribution for the second year of the implementation (1973/74) of the Convention (= 50 % of 1 610 000 u.a.)		805 000 u.a.
				1 656 500 u.a.
		On 4 and 5 June 1973, the Council decided to extend the implementation of the Convention for a second year (1 July 1973 to 30 June 1974).		

COMMISSION

TITLE 5

EUROPEAN SOCIAL FUND

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 50			
500		*Expenditure under Article 4 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	70 000 000	— 1 200 000	68 800 000
		CHAPTER 50 — TOTAL	70 000 000	— 12 00 000	68 800 000
		CHAPTER 51			
5 0		*Expenditure under Article 5 of the Council Decision of 1 February 1971 on the reform of the European Social Fund*	110 000 000	— 1 600 000	108 400 000
		CHAPTER 51 — TOTAL	110 000 000	— 1 600 000	108 400 000
		Title 5 — Total	**240 750 000**	**— 2 800 000**	**237 950 000**
		Titles 1-5 — Total	**711 049 117**	**— 2 266 188**	**708 782 929**

COMMISSION

TITLE 5

EUROPEAN SOCIAL FUND

CHAPTER 50 — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

CHAPTER 51 — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 ON THE REFORM OF THE EUROPEAN SOCIAL FUND

Article	Item	Remarks
500		These reductions correspond to the amounts which could have been reserved for Norway from the appropriations authorized for 1973.

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 64 — SUGAR

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 62			
629		*Other expenditure*			
	6290	Aid to butter consumption	—	token entry	token entry
		CHAPTER 64			
641		*Interventions*			
	6419	Other interventions	—	token entry	token entry
		CHAPTER 79			
791		*Compensatory amounts*	token entry	—	token entry
792		*Other measures of a monetary nature*	—	token entry	token entry
799		*Provision for additional expenditure as a result of the enlargement*	300 000 000	— 10 000 000	290 000 000
		CHAPTER 79 — TOTAL	300 000 000	— 10 000 000	290 000 000
		Titles 6 and 7 — Total	**2 952 210 000**	**— 10 000 000**	**2 942 210 000**
		Titles 1-7 — Total	**3 663 259 117**	**— 12 266 188**	**3 650 992 929**

COMMISSION

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

CHAPTER 62 — MILK AND MILK PRODUCTS

CHAPTER 64 — SUGAR

CHAPTER 79 — OTHER EXPENDITURE

Article	Item	Remarks
629		
	6290	New Item.
641		
	6419	New Item.
792		New Article.

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/64/EEC

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL SECTOR FOLLOWING THE COUNCIL REGULATION OF 25 MARCH 1972

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 80			
800		*Plans for improving the structure of agriculture referred to in Article 13 of Regulation No 17/64/EEC*			
	8000	1971 plans	—	—	—
	8001	1972 plans	—	—	—
	8002	1973 plans	162 000 000	+ 8 000 000	170 000 000
		Article 800 — Total	162 000 000	+ 8 000 000	170 000 000
		CHAPTER 80 — TOTAL	162 000 000	+ 8 000 000	170 000 000
		CHAPTER 81			
810		*Joint projects in the structure field following the Council Resolution of 25 March 1972*			
	8100	Modernization of farms	13 000 000	—	13 000 000
	8101	Ceasing of agricultural activities and distribution of land for improvement of structures	6 000 000	—	6 000 000
	8102	Information and professional qualifications	6 000 000	—	6 000 000
	8103	Producers groups and their unions	2 000 000	— 2 000 000	token entry
		Article 810 — Total	27 000 000	— 2 000 000	25 000 000
		CHAPTER 81 — TOTAL	27 000 000	— 2 000 000	25 000 000

COMMISSION

TITLE 8

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

CHAPTER 80 — PLANS FOR IMPROVING THE STRUCTURE OF AGRICULTURE REFERRED TO IN ARTICLE 13 OF REGULATION No 17/64/EEC

CHAPTER 81 — JOINT SCHEMES IN THE STRUCTURAL SECTOR FOLLOWING THE COUNCIL REGULATION OF 25 MARCH 1972

Article	Item	Remarks
800		
	8020	Article 1 of Regulation (EEC) No 2788/72 and Commission Proposal of January 1973 on the allocation of appropriations for 1973.
810		
	8100	Council Directive 72/159/EEC of 17 April 1972.
	8101	Council Directive 72/160/EEC of 17 April 1972.
	8102	Council Directive 72/161/EEC of 17 April 1972.
	8103	Amended proposal from the Commission of June 1971 concerning the extension and greater use of the system of producers' groups in agriculture.

COMMISSION

CHAPTER 82 — OTHER JOINT SCHEMES

CHAPTER 84 — GROUPS OF THE HOP PRODUCERS

CHAPTER 85 — DEVELOPMENT OPERATIONS IN PRIORITY AGRICULTURAL REGIONS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 82			
820		*Other joint projects*			
	8200	Reconversion in the cod-fishing sector	2 000 000	—	2 000 000
	8202	Premiums encouraging the development of beef and veal production	12 000 000	— 12 000 000	token entry
	8203	Statistical surveys of fruit trees	700 000	—	700 000
		Article 820 — Total	14 700 000	— 12 000 000	2 700 000
		CHAPTER 82 — TOTAL	14 700 000	— 12 000 000	2 700 000
		CHAPTER 84			
840		*Groups of hop producers*			
	8402	Aid to be reimbursed in 1972	—	—	—
	8403	Aid to be reimbursed in 1973	300 000	—	300 000
		Article 840 — Total	300 000	—	300 000
		CHAPTER 84 — TOTAL	300 000	—	300 000
		CHAPTER 85			
850		*Development operations in priority agricultural regions*			
	8501	1972	25 000 000	—	25 000 000
	8502	1973	50 000 000	—	50 000 000
		Article 850 — Total	75 000 000	—	75 000 000
		CHAPTER 85 — TOTAL	75 000 000	—	75 000 000

COMMISSION

CHAPTER 82 — OTHER JOINT SCHEMES

CHAPTER 84 — GROUPS OF THE HOP PRODUCERS

CHAPTER 85 — DEVELOPMENT OPERATIONS IN PRIORITY AGRICULTURAL REGIONS

Article	Item	Remarks
820		
	8200	Council Regulation (EEC) No 2720/72.
	8202	Council Regulation (EEC) No 1353/73.
	8203	Council Directive 71/286/EEC of 26 July 1971.
840		Regulation (EEC) No 1696/71.
	8402	As no Member State has submitted a request for repayment of its 1971 expenditure, the amount of 300 000 units of account has been assigned, in accordance with the provisions of Regulation (EEC) No 847/72, to the 1972 reserve (Item 8804).
850		Proposal from the Commission of May 1971.

COMMISSION

CHAPTER 87 — APPROPRIATIONS INTENDED TO COVER EXPENDITURE IN CHAPTERS 81 TO 86 AND CHAPTER 80 — ITEM 8001

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 TO 84

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 87			
870		*Appropriations to cover the expenditure in Chapters 81 to 86 and Chapter 80 — Item 8001*	token entry	—	token entry
		CHAPTER 87 — TOTAL	token entry	—	token entry
		CHAPTER 88			
880		*Appropriations held back in previous financial years to finance the expenditure of Chapters 81 to 84*			
	8801	1969	token entry	—	token entry
	8802	1970	token entry	—	token entry
	8803	1971	token entry	—	token entry
	8804	1972	token entry	—	token entry
	8805	1973	—	+ 46 000 000	46 000 000
		Article 880 — Total	token entry	+ 46 000 000	46 000 000
		CHAPTER 88 — TOTAL	token entry	+ 46 000 000	46 000 000

COMMISSION

CHAPTER 87 — APPROPRIATIONS INTENDED TO COVER EXPENDITURE IN CHAPTERS 81 TO 86 AND CHAPTER 80 — ITEM 8001

CHAPTER 88 — APPROPRIATIONS RESERVED IN PREVIOUS FINANCIAL YEARS FOR THE FINANCING OF EXPENDITURE FALLING WITHIN CHAPTERS 81 TO 84

Article	Item	Remarks
880		For the years 1969 to 1972, appropriations amounting to 438 384 300 units of account have been reserved by a Council Decision for financing agricultural reform within the Community. These appropriations represent authorizations for commitments concerning Community financing of joint action within the meaning of Article 6 of Regulation (EEC) No 729/70. Where these appropriations have been committed, totally or partially in the course of the financial year, the budgetary authorities have undertaken to make the resulting modifications to the revenue. In accordance with the Commission proposals of January 1973, the amount to be reserved for 1973 is 46 000 000 units of account (see remarks under 8805).
	8801	84 799 418 units of account have been reserved for 1969 in accordance with the provisions of Regulation (EEC) No 2010/68.
	8802	83 428 882 units of account have been reserved for 1970 in accordance with the provisions of Regulation (EEC) No 1534/69, including an amount of 97 000 units of account (see comment on item 8901).
	8803	184 986 000 units of account have been reserved for 1971 in accordance with the provisions of Regulation (EEC) No 2591/70, including an amount of 1 486 000 units of account (see comment on item 8902).
	8804	85 170 000 units of account have been reserved for 1972 in accordance with the provisions of Regulation (EEC) No 847/72, including an amount of 5 170 000 units of account (see comment on item 8930) and 300 000 units of account (see comment on item 8402).
	8805	Following the statement in the minutes of the Council Meeting of 19 December 1972 concerning the apportionment of appropriations available for 1973, the amount to be reserved on the basis of the Commission proposal of January 1973 is 46 000 000 units of account. Changes may be made in the reserve appropriations according to actual expenses incurred in connection with joint projects and special measures.

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 89			
890		*Groups of fruit and vegetable producers*			
	8901	Aid in 1969	—	—	—
	8902	Aid in 1970	—	—	—
	8903	Aid in 1971	—	—	—
	8904	Aid to be reimbursed in 1973	3 000 000	—	3 000 000
		Article 890 — Total	3 000 000	—	3 000 000
891		*Slaughtering premium for cows and non-marketing of milk*			
	8910	Aid to be reimbursed in 1972	—	—	—
	8911	Aid to be reimbursed in 1973	4 000 000	—	4 000 000
		Article 891 — Total	4 000 000	—	4 000 000
892		*Uprooting premium for fruit trees*			
	8920	Aid to be reimbursed in 1972	—	—	—
	8921	Aid to be reimbursed in 1973	10 000 000	—	10 000 000
		Article 892 — Total	10 000 000	—	10 000 000
893		*Improvements in citrus fruit sector*			
	8930	Aid to be reimbursed in 1972	—	—	—
	8931	Aid to be reimbursed in 1973	13 000 000	—	13 000 000
		Article 893 — Total	13 000 000	—	13 000 000

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
890		Article 12 (3) of Regulation No 159/66/EEC
	8901	As requests for repayment submitted by Member States amount to 323 000 units of account for their expenditure in 1969, the difference in relation to appropriations estimated at 420 000 units of account, namely 97 000 units of account, has been assigned in accordance with the provisions of Regulation (EEC) No 1534/69, to the 1970 reserve (Item 8802).
	8902	As requests for repayment submitted by Member States amount to 1 014 000 units of account for their expenditure in 1970, the difference in relation to appropriations estimated at 2 500 000 units of account, namely 1 486 000 units of account, has been assigned, in accordance with the provision of Regulation (EEC) No 2591/70, to the 1971 reserve (Item 8803).
891		Regulation (EEC) No 1975/69.
892		Regulation (EEC) No 2517/69
893		Regulation (EEC) No 2511/69.
	8930	As no Member State has submitted a request for repayment owing to delay in the implementation of the provisions of Regulation (EEC) No 2511/69, the amount of 11 000 000 units of account has been assigned on part, namely the sum of 5 170 000 units of account, accordance with the provisions of Regulation (EEC) No 847/72, to the 1972 reserve (Item 8804). Part of these appropriations, namely a sum of 5 830 000 units of account represents a transfer of appropriations within Chapter 89.

COMMISSION

CHAPTER 89 — SPECIAL MEASURES *(cont'd)*

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
894		*Groups of fisheries producers*			
	8940	Aid to be reimbursed in 1972	—	—	—
	8941	Aid to be reimbursed in 1973	1 000 000	—	1 000 000
		Article 894 — Total	1 000 000	—	1 000 000
		CHAPTER 89 — TOTAL	31 000 000	—	31 000 000
		Titles 1-8 — Total	**310 000 000**	**+ 40 000 000**	**350 000 000**
		Titles 1 - 8 — Total	**3 973 259 117**	**+ 27 733 812**	**4 000 992 929**

COMMISSION

CHAPTER 89 — SPECIAL MEASURES

Article	Item	Remarks
894		Regulation (EEC) No 2142/70
	8940	As no Member State has submitted a request for repayment, the sum of 2 000 000 units of account has been transferred within Chapter 89.
		The appropriations entered in the 1973 budget under the Guidance Section of the EAGGF amount to 325 000 000 units of account.
		This amount represents an increase of 40 000 000 units of account over the amount of 285 000 000 units of account provided for in Article 6 (5) of Regulation (EEC) No 729/70, and was approved by the Council following the enlargement of the Community.
		These appropriations break down as follows:
800	8001	170 000 000 u.a.
810		25 000 000 u.a.
820		2 700 000 u.a.
840	8403	300 000 u.a.
850	8502	50 000 000 u.a.
880	8805	46 000 000 u.a.
890	8904	3 000 000 u.a.
891	8911	4 000 000 u.a.
892	8921	10 000 000 u.a.
893	8931	13 000 000 u.a.
894	8941	1 000 000 u.a.
		325 000 000 u.a.
850	8501	25 000 000 u.a. re-entered appropriation (ex 1972)
		350 000 000 u.a.

COMMISSION

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 90 — FOOD AID EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 90			
901		*Implementing the Food Aid Convention of 1971*			
	9010	Plan of execution 1971/72	—	token entry	token entry
		Article 901 — Total	35 000 000	token entry	35 000 000
		CHAPTER 90 — TOTAL	48 177 000	token entry	48 177 000
		CHAPTER 98			
980		*Non-allocated provisional appropriations*	155 078 794	— 45 096 000	109 982 794
		CHAPTER 98 — TOTAL	155 078 794	— 45 096 000	109 982 794
		Title 9 — Total	**205 755 794**	**— 45 096 000**	**160 659 794**
		Titles 1-9 — Total	**4 179 014 911**	**— 17 362 188**	**4 161 652 723**

COMMISSION

TITLE 9

FOOD AID AND OTHER EXPENDITURE

CHAPTER 90 — FOOD AID EXPENDITURE

CHAPTER 98 — NON-ALLOCATED PROVISIONAL APPROPRIATIONS

Article	Item	Remarks
901		
	9010	The purpose of the expression 'token entry' is to allow any necessary appropriation to be entered under item 9010 by means of a transfer.
980		*Reductions* 96 000 u.a. out of an amount of 2 172 000 units of account for statistical studies (Item 7). 45 000 000 u.a. the amount entered to allow for a possible increase in the appropriations of the EAGGF Guidance Section. 40 000 000 units of account are entered under Chapter 88 and 5 000 000 units of account are cancelled (Item 17). 45 096 000 u.a.

COMMISSION

ANNEX II

PUBLICATIONS OFFICE OF THE EUROPEAN COMMUNITIES

Estimates of revenue for 1973

Chapter	Article	Item	Nature of revenue	Amount of revenue		
				Initial amounts	Amendments	New amounts
92	924	9240	*Revenue arising from work carried out by the Publications Office (Editing)*	1 350 000	— 26 500	1 323 500
			TITLE 9 — TOTAL	2 712 000 (1)	— 26 500	2 685 500 (2)
			GRAND TOTAL	**2 914 600**	**— 26 500**	**2 888 100**

(1) Of which 1 700 000 units of account *pro forma*.
(2) Of which 1 620 400 units of account *pro forma*.

General summary of appropriations for 1973

Title Chapter	Nature of expenditure	u.a.		
		Initial appropriations 1973	Amendments	Amended appropriations 1973
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION			
Chap. 11	Staff	1 921 970	— 100 000	1 821 970
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	131 700	—	131 700
Chap. 13	Expenses relating to missions and travel	60 000	—	60 000
	TITLE 1 — TOTAL	2 113 670	— 100 000	2 013 670

COMMISSION

Annex II
(Publications Office)

General summary of appropriations for 1973 *(cont'd)*

Title Chapter	Nature of expenditure	u.a.		
		Initial appropriations 1973	Amendments	Amended appropriations 1973
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Investment in immoveable property	10 000	—	10 000
Chap. 21	Tental of immoveable property and ancillary expenditure	128 180	—	128 180
Chap. 22	Moveable property and ancillary expenditure	91 580	— 5 600	85 980
Chap. 23	Current administrative expenditure	381 200	—	381 200
Chap. 24	Representation and entertainment expenses	2 300	—	2 300
Chap. 25	Expenditure on convening meetings	5 000	— 500	4 500
Chap. 26	Expenditure on research, surveys and consultation	token entry	—	token entry
Chap. 27	Expenditure on publication and information	token entry	—	token entry
	TITLE 2 — TOTAL	618 260	— 6 100	612 160
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS			
Chap. 38	Loan of services between Institutions	token entry	—	token entry
	TITLE 3 — TOTAL	token entry	—	token entry
TITLE 9	FOOD AID AND OTHER EXPENDITURE			
Chap. 98	Provisional appropriations not allocated	200 000	—	200 000
Chap. 99	Expenditure not specifically provided for	50 000	—	50 000
	TITLE 9 — TOTAL	250 000	—	250 000
	Grand Total	**2 981 930**	**— 106 100**	**2 875 830**

COMMISSION
Annex II
(Publications Office)

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Heading	u.a.		
			Initial appropriations 1973	Amendments	Amended appropriations 1973
117		*Supplementary services*			
	1171	Freelance proof-readers	180 000	— 100 000	80 000
		Article 117 — Total	185 000	— 100 000	85 000
		CHAPTER 11 — TOTAL	1 921 970	— 100 000	1 821 970
		Title 1 — Total	**2 113 670**	**— 100 000**	**2 013 670**

COMMISSION
Annex II
(Publications Office)

TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Remarks

COMMISSION
Annex II
(Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 22 — MOVEABLE PROPERTY AND ANCILLARY EXPENDITURE

CHAPTER 25 — EXPENDITURE ON CONVENING MEETINGS

Article	Item	Heading	u.a.		
			Appropriations 1973	Amendments	Amended appropriations 1973
		CHAPTER 22			
220		*Office machinery*			
	2200	Initial equipment	8 000	— 1 600	6 400
		Article 220 — Total	12 700	— 1 600	11 100
221		*Furniture*			
	2210	Initial equipment	18 060	— 4 000	14 060
		Article 221 — Total	22 780	— 4 000	18 780
		CHAPTER 22 — TOTAL	91 580	— 5 600	85 980
		CHAPTER 25			
250		*Meetings in general*	5 000	— 500	4 500
		CHAPTER 25 — TOTAL	5 000	— 500	4 500
		Title 2 — Total	**618 260**	— **6 100**	**612 160**
		GRAND TOTAL	**2 981 930**	— **106 100**	**2 875 830**

COMMISSION
ANNEX II
(Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 22 — MOVEABLE PROPERTY AND ANCILLARY EXPENDITURE

CHAPTER 25 — EXPENDITURE FOR MEETINGS IN GENERAL

Article	Item	Remarks

SECTION IV

COURT OF JUSTICE

COURT OF JUSTICE

General summary of appropriations for 1973

(The titles and chapters not mentioned below remain unchanged)

Title Chapter	Nature of expenditure	Appropriations 1973	Amendments		Amended appropriations 1973
			Reductions (Norway)	Supplementary appropriations	
TITLE 1	EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION				
Chap. 10	Members of the Institution	915 000	— 47 480	—	867 520
Chap. 11	Staff	2 760 920	— 104 050	+ 133 880	2 790 750
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	311 060	— 29 730	+ 28 300	309 630
	TITLE 1 — TOTAL	4 112 180	— 181 260	+ 162 180	4 093 100
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
Chap. 22	Moveable property and ancillary expenditure	331 560	— 1 760	+ 13 440	343 240
Chap. 27	Expenditure on publications and information	213 200	— 38 600	+ 47 600	222 200
	TITLE 2 — TOTAL	1 861 060	— 40 360	+ 61 040	1 881 740
TITLE 3	EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS				
Chap. 38	Services of the Publications Office	88 000	— 16 400	+ 14 800	86 400
	TITLE 3 — TOTAL	305 000	— 16 400	+ 14 800	303 400
	Titles 1-3 — Total	**6 278 240**	**— 238 020**	**+ 238 020**	**6 278 240**
TITLE 9	FOOD AID AND OTHER EXPENDITURE				
Chap. 98	Provisional appropriations not allocated	725 000	—	—	725 000
	TITLE 9 — TOTAL	745 000	—	—	745 000
	Grand Total	**7 023 240**	**— 238 020**	**+ 238 020**	**7 023 240**

COURT OF JUSTICE

CHAPTER 10 — MEMBERS OF THE INSTITUTION

CHAPTER 11 — STAFF

Article	Item	Nature of expenditure	Appropriations 1973	Amendments		Amended appropriations 1973
				Reductions (Norway)	Supplementary appropriations	
		CHAPTER 10				
100		*Salaries, allowances and payments related to salaries*				
	1000	Basic salaries	529 920	— 35 000	—	494 920
	1001	Residence allowances	79 500	— 5 240	—	74 260
	1002	Family allowances	56 540	— 2 960	—	53 580
	1003	Representation allowances	59 700	— 2 880	—	56 820
		Article 100 — Total	725 660	— 46 080	—	679 580
101		*Accident and sickness insurance and other social security charges*	26 300	— 1 400	—	24 900
		CHAPTER 10 — TOTAL	915 000	— 47 480	—	867 520
		CHAPTER 11				
110		*Officials and temporary staff holding a post provided for in the list of posts*				
	1100	Basic salaries	1 959 200	— 75 600	+ 36 250	1 919 850
	1101	Family allowances	181 870	— 7 000	+ 3 370	178 240
	1102	Expatriation allowances	265 320	— 13 030	+ 6 400	258 690
	1103	Temporary fixed allowances	18 420	— 300	+ 300	18 420
		Article 110 — Total	2 424 810	— 95 930	+ 46 320	2 375 200
111		*Other staff*				
	1110	Auxiliary staff	40 000	—	+ 82 160	122 160
		Article 111 — Total	81 800	—	+ 82 160	163 960
113		*Sickness and accident insurance*				
	1130	Sickness insurance	61 100	— 2 360	+ 1 210	59 950
	1131	Accident insurance	25 100	— 800	+ 340	24 640
		Article 113 — Total	86 200	— 3 160	+ 1 550	84 590

COURT OF JUSTICE

CHAPTER 11 — STAFF *(cont'd)*

CHAPTER 12 — ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Article	Item	Nature of expenditure	Appropriations 1973	Amendments		Amended appropriations 1973
				Reductions (Norway)	Supplementary appropriations	
114		*Miscellaneous allowances and grants*				
	1141	Travel expenses on annual leave	21 960	— 1 200	—	20 760
		Article 114 — Total	27 720	— 1 200	—	26 520
116		*Correcting factors*	95 390	— 3 760	+ 3 850	95 480
		CHAPTER 11 — TOTAL	2 760 920	— 104 050	— 133 880	2 790 750
		CHAPTER 12				
120		*Miscellaneous expenditure on staff recruitment*	25 000	— 1 800	— 1 800	25 000
121		*Travel expenses*				
	1210	Members of the Institution	2 500	— 460	—	2 040
	1211	Staff	9 000	— 830	+ 2 000	10 170
		Article 121 — Total	11 500	— 1 290	+ 2 000	12 210
122		*Installation, resettlement and transfer allowances*				
	1220	Members of the Institution	38 000	— 5 840	—	32 160
	1221	Staff	89 040	— 6 720	+ 500	82 820
		Article 122 — Total	127 040	— 12 560	+ 500	114 980
123		*Removal expenses*				
	1230	Members of the Institution	12 000	— 2 000	—	10 000
	1231	Staff	59 000	— 5 600	—	53 400
		Article 123 — Total	71 000	— 7 600	—	63 400
124		*Temporary daily subsistence allowances*	76 520	— 6 480	+ 24 000	94 040
		CHAPTER 12 — TOTAL	311 060	— 29 730	+ 28 300	309 630
		Title 1 — Total	**4 112 180**	**— 181 260**	**+ 162 180**	**4 093 100**

COURT OF JUSTICE

CHAPTER 22 — MOVEABLE PROPERTY AND ANCILLARY EXPENSES
CHAPTER 27 — EXPENDITURE ON PUBLICATION AND INFORMATION
CHAPTER 38 — LOAN OF SERVICES BETWEEN INSTITUTIONS

Article	Item	Nature of expenditure	Appropriations 1973	Amendments		Amended appropriations 1973
				Reductions (Norway)	Supplementary appropriations	
		CHAPTER 22				
220		*Office machinery*				
	2200	Initial equipment	21 760	— 1 760	+ 1 440	21 440
		Article 220 — Total	38 660	— 1 760	+ 1 440	38 340
221		*Furniture*				
	2210	Initial equipment	72 800	—	+ 12 000	84 800
		Article 221 — Total	74 000	—	+ 12 000	86 000
		CHAPTER 22 — TOTAL	331 560	— 1 760	+ 13 440	343 240
		CHAPTER 27				
270		*Official Journal*	25 200	— 3 600	—	21 600
271		*Publications*				
	2710	General publications	175 000	— 35 000	+ 47 600	187 600
		Article 271 — Total	178 000	— 35 000	+ 47 600	190 600
		CHAPTER 27 — TOTAL	213 200	— 38 600	+ 47 600	222 200
		Title 2 — Total	**1 861 060**	**— 40 360**	**+ 61 040**	**1 881 740**
		CHAPTER 38				
380		*Services provided by the Official Publications Office*	88 000	— 16 400	+ 14 800	86 400
		CHAPTER 38 — TOTAL	283 000	— 16 400	+ 14 800	281 400
		Title 3 — Total	**305 000**	**— 16 400**	**+ 14 800**	**303 400**
		Titles 1-3 — Total	**6 278 240**	**— 238 020**	**+ 238 020**	**6 278 240**

COURT OF JUSTICE

CHAPTER 98 — PROVISIONAL APPROPRIATIONS NOT ALLOCATED

Article	Item	Nature of expenditure	Appropriations 1973	Amendments		Amended appropriations 1973
				Reductions (Norway)	Supplementary appropriations	
		CHAPTER 98				
980		*Provisional appropriations not allocated*	725 000	—	—	725 000
		Title 9 — Total	745 000	—	—	745 000
		GRAND TOTAL	7 023 240	— 238 020	+ 238 020	7 023 240