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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 May 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 443 final/ANNEX
Subject:	ANNEX to the amended proposal for a COUNCIL REGULATION laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2020) 443 final/ANNEX.

Encl.: COM(2020) 443 final/ANNEX

EUROPEAN
COMMISSION

Brussels, 28.5.2020
COM(2020) 443 final

ANNEX

ANNEX

to the amended proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2021 to 2027

ANNEX

The table in annex to Commission proposal COM(2018)322[1] is replaced by the following:

Multiannual Financial Framework (EU-27)

(EUR million - 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	**20 547**	**20 526**	**20 420**	**19 856**	**19 741**	**19 869**	**19 697**	**140 656**
2. Cohesion and Values	**48 746**	**50 067**	**51 442**	**53 462**	**54 903**	**56 833**	**59 007**	**374 460**
2a. Economic, social and territorial cohesion	44 430	44 961	45 491	46 119	46 751	47 384	48 045	323 181
2b. Investing in competitiveness, people and values	4 316	5 106	5 951	7 343	8 152	9 449	10 962	51 279
3. Natural Resources and Environment	**55 272**	**52 280**	**51 571**	**50 716**	**49 827**	**49 059**	**48 307**	**357 032**
Of which: Market related expenditure and direct payments	38 571	38 026	37 528	36 919	36 319	35 730	35 154	258 247
4. Migration and Border Management	**3 097**	**3 751**	**4 381**	**4 543**	**5 112**	**5 090**	**5 148**	**31 122**
5. Resilience, Security and Defence	**2 222**	**2 285**	**2 332**	**2 414**	**3 131**	**3 370**	**3 669**	**19 423**
6. Neighbourhood and the World	**15 245**	**15 051**	**14 857**	**14 665**	**14 471**	**14 280**	**14 136**	**102 705**
7. European Public Administration	**10 247**	**10 376**	**10 562**	**10 721**	**10 767**	**10 908**	**11 021**	**74 602**
Of which: Administrative expenditure of the institutions	7 978	8 050	8 178	8 280	8 259	8 339	8 396	57 480
TOTAL COMMITMENT APPROPRIATIONS	**155 376**	**154 336**	**155 565**	**156 377**	**157 952**	**159 409**	**160 985**	**1 100 000**

[1] Commission proposal for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027, COM(2018) 322 final/2, procedure 2018/0166(APP)

TOTAL PAYMENT APPROPRIATIONS	**156 047**	**157 169**	**158 063**	**158 063**	**158 062**	**158 063**	**158 062**	**1 103.529**