C/2026/1520

31.3.2026

Statement of revenue and expenditure for the 2026 financial year – European Research Executive Agency (REA) [1]

(C/2026/1520)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	135 766 858	125 373 186	111 421 571,63
	Title 2 — Total	**135 766 858**	**125 373 186**	**111 421 571,63**
3	**SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR**			
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	p.m.	0,—
	Title 3 — Total	**p.m.**	**p.m.**	**0,—**
4	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION**			
4 0	REVENUE ACCRUING FROM THE SUPPLY OF SERVICES AND FROM PAYMENTS CONNECTED WITH LETTINGS FOR OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**0,—**
5	**REVENUE FROM OTHER INSTITUTIONS OR BODIES OF THE EUROPEAN UNION – ASSIGNED REVENUE**			
5 0	REVENUE ACCRUING FROM THE PROVISION OF VALIDATION SERVICES (SEDIA) TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	149 928	135 101	152 286,03
5 1	REVENUE ACCRUING FROM THE PROVISION OF ICT SERVICES TO OTHER EUROPEAN UNION'S INSTITUTIONS, AGENCIES AND OTHER BODIES — ASSIGNED REVENUE	p.m.	p.m.	0,—
	Title 5 — Total	**149 928**	**135 101**	**152 286,03**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	1 474 743	289 530,24
	Title 9 — Total	**p.m.**	**1 474 743**	**289 530,24**
	GRAND TOTAL	**135 916 786**	**126 983 030**	**111 863 387,90**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	111 577 102	102 170 325	87 877 877,68
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	3 729 485	3 699 180	3 223 537,33
	Title 1 — Total	**115 306 587**	**105 869 505**	**91 101 415,01**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	7 072 932	7 380 680	6 761 868,28
2 2	ICT EXPENDITURE	4 940 642	5 537 490	4 531 799,43
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	601 460	569 370	491 851,33
	Title 2 — Total	**12 615 034**	**13 487 540**	**11 785 519,04**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	2 494 545	2 238 800	993 038,49
3 2	COMMON SUPPORT SERVICES EXPENDITURE	5 500 620	5 387 185	2 500 578,84
	Title 3 — Total	**7 995 165**	**7 625 985**	**3 493 617,33**
	GRAND TOTAL	**135 916 786**	**126 983 030**	**106 380 551,38**

Establishment plan

Function group and grade	European Research Executive Agency (REA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	16	—	16
AD 13	—	16	—	16
AD 12	—	40	—	39
AD 11	—	34	—	34
AD 10	—	45	—	45
AD 9	—	32	—	32
AD 8	—	30	—	30
AD 7	—	9	—	9
AD 6	—	18	—	18
AD 5	—	—	—	—
Subtotal AD	—	241	—	240
AST 11	—	1	—	1
AST 10	—	3	—	3
AST 9	—	4	—	4
AST 8	—	2	—	2
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	10	—	10
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**251**	**—**	**250**
Grand Total	**251**		**250**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	401	402
FG III	312	300
FG II	40	50
FG I	—	2
Total	**753**	**754**
Seconded national experts	—	—
Grand total	**753**	**754**