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Statement of revenue and expenditure for the 2026 financial year – European Institute for Gender Equality (EIGE) [1]

(C/2026/1425)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
2	**COMMISSION SUBSIDY**			
2 0	COMMISSION SUBSIDY	10 871 427	11 910 107	9 386 323,71
	Title 2 — Total	**10 871 427**	**11 910 107**	**9 386 323,71**
	GRAND TOTAL	**10 871 427**	**11 910 107**	**9 386 323,71**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF**			
1 1	STAFF IN ACTIVE EMPLOYMENT ([1])	5 483 423	5 959 964	4 836 002,30
1 2	STAFF RECRUITMENT	2 000	2 000	0,—
1 3	MISSION AND DUTY TRAVELS	38 500	20 000	19 100,—
1 4	SOCIOMEDICAL INFRASTRUCTURE	142 000	156 000	110 786,—
1 5	TRAINING	95 000	80 000	99 711,74
1 6	EXTERNAL SERVICES	75 000	60 000	68 285,67
1 7	RECEPTIONS AND EVENTS	5 200	4 200	17 975,54
	Title 1 — Total	**5 841 123**	**6 282 164**	**5 151 861,25**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	707 700	710 200	661 245,36
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	493 872	312 300	387 608,73
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	2 000	4 000	7 454,40
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	177 500	138 048	138 663,88
2 4	TELECOMMUNICATIONS AND POSTAGE	p.m.	p.m.	0,—
2 5	MEETINGS EXPENDITURE (EXTERNAL)	116 232	181 360	104 340,91
2 6	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES	p.m.	p.m.	0,—
2 7	INFORMATION AND PUBLISHING	30 000	55 000	51 000,—
2 8	STUDIES	p.m.	p.m.	0,—
	Title 2 — Total	**1 527 304**	**1 400 908**	**1 350 313,28**
3	**OPERATING EXPENDITURE**			
3 0	TRANSLATION	30 000	30 000	29 406,—
3 1	MISSIONS	120 000	142 000	129 119,81
3 2	RESEARCH, STATISTICS AND INDICES	543 000	545 000	624 485,08
3 3	GENDER BASED VIOLENCE	699 000	950 000	197 463,52
3 4	IMPLEMENTING GENDER MAINSTREAMING	1 025 000	955 000	924 856,—

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
3 5	STAKEHOLDERS AND COMMUNICATION	1 086 000	935 000	978 818,77
3 6	EFFECTIVE ORGANISATION AND BODIES OF EIGE ([2])		670 035	0,—
	Title 3 — Total	**3 503 000**	**4 227 035**	**2 884 149,18**
4	**EXPENDITURE FINANCED BY NON-EU CONTRIBUTION**			
4 0	EXPENDITURE FINANCED BY NON-EU CONTRIBUTION	p.m.	p.m.	0,—
	Title 4 — Total	**p.m.**	**p.m.**	**0,—**
	GRAND TOTAL	**10 871 427**	**11 910 107**	**9 386 323,71**

([1]) Assigned revenue from the contribution agreement between the agency and DG ENEST signed Contract No 700003298 under the Commission Implementing Decision on the financing of the multi-country annual action plan in favour of the Western Balkans and Türkiye. Implementation period of the action is 48 months, total eligible costs for the full action period EUR 1 500 000. Received 95% of the contribution agreement (EUR 1 425 000).

([2]) Assigned revenue from the contribution agreement between the agency and DG ENEST signed Contract No 700003298 under the Commission Implementing Decision on the financing of the multi-country annual action plan in favour of the Western Balkans and Türkiye. Implementation period of the action is 48 months, total eligible costs for the full action period EUR 1 500 000. Received 95% of the contribution agreement (EUR 1 425 000).

Establishment plan

Function group and grade	European Institute for Gender Equality (EIGE)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	—
AD 14	—	—	—	1
AD 13	—	1	—	1
AD 12	—	—	—	—
AD 11	—	3	—	4
AD 10	—	1	—	—
AD 9	—	5	—	4
AD 8	—	5	—	4
AD 7	—	5	—	5
AD 6	—	1	—	3
AD 5	—	—	—	—
Subtotal AD	—	22	—	22
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	1	—	1
AST 8	—	2	—	—
AST 7	—	2	—	4
AST 6	—	1	—	1
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	6	—	6
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**28**	**—**	**28**
Grand Total	**28**		**28**	