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Statement of revenue and expenditure for the 2025 financial year – Fusion for Energy Joint Undertaking (F4E) – amending budget No 2 [1]

(C/2026/1430)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**PARTICIPATION FROM EUROPEAN UNION**						
1 1	EURATOM CONTRIBUTION TO OPERATIONAL EXPENDITURE	791 364 036	560 853 490	1 752 000	1 752 000	793 116 036	562 605 490
1 2	EURATOM CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE	74 542 000	74 542 000			74 542 000	74 542 000
	Title 1 — Total	**865 906 036**	**635 395 490**	**1 752 000**	**1 752 000**	**867 658 036**	**637 147 490**
2	**OTHER CONTRIBUTIONS**						
2 1	MEMBERSHIP CONTRIBUTIONS	8 200 000	8 200 000			8 200 000	8 200 000
2 2	OTHER CONTRIBUTIONS	p.m.	p.m.			p.m.	p.m.
	Title 2 — Total	**8 200 000**	**8 200 000**			**8 200 000**	**8 200 000**
3	**ASSIGNED REVENUE ACCRUING FROM THE CONTRIBUTION OF ITER HOST STATE**						
3 1	CONTRIBUTION FROM ITER HOST STATE	85 622 230	134 000 000			85 622 230	134 000 000
	Title 3 — Total	**85 622 230**	**134 000 000**			**85 622 230**	**134 000 000**
4	**MISCELLANEOUS REVENUE**						
4 1	MISCELLANEOUS REVENUE	13 146	13 146	194 817	194 817	207 963	207 963
	Title 4 — Total	**13 146**	**13 146**	**194 817**	**194 817**	**207 963**	**207 963**
5	**OTHER ASSIGNED REVENUE TO SPECIFIC ITEM OF EXPENDITURE**						
5 1	OTHER REVENUE	p.m.	p.m.			p.m.	p.m.

REVENUE

(cont'd)

Title Chapter	Heading	2025 estimate		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 2	REVENUE FROM ITER ORGANISATION	p.m.	p.m.			p.m.	p.m.
	Title 5 — Total	**p.m.**	**p.m.**			**p.m.**	**p.m.**
	GRAND TOTAL	**959 741 412**	**777 608 636**	**1 946 817**	**1 946 817**	**961 688 229**	**779 555 453**

EXPENDITURE

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF EXPENDITURE**						
1 0	SALARIES AND ALLOWANCES FOR ESTABLISHMENT PLAN POSTS						
	Differentiated appropriations	48 811 000	48 811 000			48 811 000	48 811 000
1 1	SALARIES AND ALLOWANCES FOR EXTERNAL PERSONNEL						
	Differentiated appropriations	13 982 000	13 982 000			13 982 000	13 982 000
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT						
	Differentiated appropriations	980 000	980 000			980 000	980 000
1 3	MISSIONS EXPENSES						
	Differentiated appropriations	663 000	663 000			663 000	663 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE						
	Differentiated appropriations	604 000	604 000			604 000	604 000
1 5	TRAINING						
	Differentiated appropriations	818 000	818 000			818 000	818 000
1 6	EXTERNAL SERVICES						
	Differentiated appropriations	816 000	816 000			816 000	816 000
1 7	RECEPTIONS, EVENTS AND REPRESENTATION						
	Differentiated appropriations	5 000	5 000			5 000	5 000
1 8	SOCIAL WELFARE						
	Differentiated appropriations	61 000	61 000			61 000	61 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1 9	STAFF EXPENDITURE						
	Differentiated appropriations	4 458 000	4 458 000			4 458 000	4 458 000
	Title 1 — Total	**71 198 000**	**71 198 000**			**71 198 000**	**71 198 000**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**						
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS						
	Differentiated appropriations	2 098 000	2 098 000			2 098 000	2 098 000
2 2	INFORMATION, COMMUNICATION TECHNOLOGY AND DATA PROCESSING						
	Differentiated appropriations	5 350 000	5 350 000			5 350 000	5 350 000
2 3	MOVABLE PROPERTY AND ASSOCIATED COSTS						
	Differentiated appropriations	461 000	461 000			461 000	461 000
2 4	CURRENT ADMINISTRATIVE EXPENDITURE						
	Differentiated appropriations	2 155 000	2 155 000			2 155 000	2 155 000
2 5	POSTAGE / TELECOMMUNICATIONS						
	Differentiated appropriations	584 000	584 000			584 000	584 000
2 6	MEETING EXPENSES						
	Differentiated appropriations	587 000	587 000			587 000	587 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 7	RUNNING COSTS IN CONNECTION WITH OPERTIONAL ACTIVITIES						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
2 8	INFORMATION AND PUBLISHING						
	Differentiated appropriations	40 000	40 000			40 000	40 000
2 9	OTHER INFRASTRUCTURE AND OPERATING EXPENDITURE						
	Differentiated appropriations	269 000	269 000			269 000	269 000
	Title 2 — Total	**11 544 000**	**11 544 000**			**11 544 000**	**11 544 000**
3	**OPERATIONAL EXPENDITURE**						
3 1	ITER CONSTRUCTION INCLUDING THE SITE PREPARATION						
	Differentiated appropriations	722 593 098	497 421 636	2 432 563	1 946 817	725 025 661	499 368 453
3 2	TECHNOLOGY FOR ITER AND DEMO						
	Differentiated appropriations	5 991 600	6 130 000			5 991 600	6 130 000
3 3	TECHNOLOGY FOR BROADER APPROACH						
	Differentiated appropriations	30 000 000	30 000 000	– 5 000 000		25 000 000	30 000 000
3 4	TECHNOLOGY FOR DONES						
	Differentiated appropriations	839 000	315 000	– 339 000		500 000	315 000
3 5	EXTERNAL SUPPORT ACTIVITIES						
	Differentiated appropriations	25 488 005	22 000 000	4 853 254		30 341 259	22 000 000

EXPENDITURE

(cont'd)

Title Chapter	Heading	2025 appropriations		Amending budget No 2/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 6	OTHER OPERATIONAL EXPENDITURE						
	Differentiated appropriations	6 465 479	5 000 000			6 465 479	5 000 000
	Title 3 — Total	**791 377 182**	**560 866 636**	**1 946 817**	**1 946 817**	**793 323 999**	**562 813 453**
4	**EARMARKED EXPENDITURE**						
4 1	ITER CONSTRUCTION – ITER HOS STATE CONTRIBUTION						
	Differentiated appropriations	85 622 230	134 000 000			85 622 230	134 000 000
4 2	ACTIVITIES LINKED TO ITER ORGANIZATION						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
4 3	OTHER EARMARKED EXPENDITURE						
	Differentiated appropriations	p.m.	p.m.			p.m.	p.m.
	Title 4 — Total	**85 622 230**	**134 000 000**			**85 622 230**	**134 000 000**
	GRAND TOTAL	**959 741 412**	**777 608 636**	**1 946 817**	**1 946 817**	**961 688 229**	**779 555 453**