Statement of revenue and expenditure of the European Railway Agency for the financial year 2008 — Amending Budget No 1

(2008/706/EC)

EUROPEAN RAILWAY AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 1	New amount
1	**STAFF**			
	Title 1 — Total	**11 710 000**		**11 710 000**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
	Title 2 — Total	**1 577 000**		**1 577 000**
3	**EXPENSES RELATING TO PERFORMANCE OF SPECIFIC MISSIONS**			
3 0	OPERATIONAL ACTIVITIES DIRECTLY LINKED TO THE REGULATION (EC) No 881/2004	3 530 000	– 10 000	3 520 000
3 1	OPERATIONAL EXPENDITURES	1 183 000	10 000	1 193 000
	Title 3 — Total	**4 713 000**	**0**	**4 713 000**
9	**EXPENSES NOT SPECIFICALLY PROVIDED FOR**			
	Title 9 — Total			
	GRAND TOTAL	**18 000 000**	**0**	**18 000 000**