II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 2008 — Amending Budget No 1

(2008/699/EC)

CEDEFOP

REVENUE

Title Chapter	Heading	Budget 2008	Amending budget No 1	New amount
1	**EUROPEAN COMMUNITY SUBSIDY**			
	Title 1 — Total	**17 060 000**		**17 060 000**
2	**MISCELLANEOUS REVENUE**			
	Title 2 — Total	**105 000**		**105 000**
3	**PAYMENTS FROM THIRD PARTIES**			
3 2	OTHER PAYMENTS FROM THE COMMISSION	p.m.	180 000	180 000
	Title 3 — Total	**439 322**	**180 000**	**619 322**
	GRAND TOTAL	**17 604 322**	**180 000**	**17 784 322**

CEDEFOP

EXPENDITURE

Title Chapter	Heading	Appropriations 2008		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	**STAFF**						
	Title 1 — Total	**10 603 000**	**10 603 000**			**10 603 000**	**10 603 000**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**						
	Title 2 — Total	**1 409 000**	**1 409 000**			**1 409 000**	**1 409 000**
3	**OPERATING EXPENDITURE**						
3 1	PARTICIPATION OF NON-MEMBER STATES IN THE WORK PROGRAMME	404 322	404 322	180 000	180 000	584 322	584 322
	Title 3 — Total	**5 592 322**	**5 592 322**	**180 000**	**180 000**	**5 772 322**	**5 772 322**
	GRAND TOTAL	**17 604 322**	**17 604 322**	**180 000**	**180 000**	**17 784 322**	**17 784 322**