EUROPÄISCHE
KOMMISSION

Brüssel, den 15.9.2017
COM(2017) 473 final

ANNEX 1

ANHANG

der

MITTEILUNG DER KOMMISSION AN DEN RAT UND DAS EUROPÄISCHE PARLAMENT

Technische Anpassung des Finanzrahmens für 2018 an die Entwicklung des BNE (ESVG 2010)

(Artikel 6 der Verordnung Nr. 1311/2013 des Rates zur Festlegung des mehrjährigen Finanzrahmens für die Jahre 2014-2020) zur Aktualisierung und Ersetzung der Mitteilung COM(2017) 220 final

Tabelle 1 MEHRJÄHRIGER FINANZRAHMEN (EU-28) - TECHNISCHE ANPASSUNG FÜR 2018*

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**49 713**	**72 047**	**62 771**	**65 277**	**66 528**	**68 214**	**70 004**	**454 554**
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	47 584	48 038	48 514	48 925	328 940
2. Sustainable Growth: Natural Resources	**46 981**	**59 765**	**58 204**	**53 448**	**52 466**	**51 503**	**50 558**	**372 925**
of which: Market related expenditure and direct payments	41 254	40 825	39 808	39 201	38 446	37 759	37 038	274 331
3. Security and citizenship	**1 637**	**2 269**	**2 306**	**2 289**	**2 312**	**2 391**	**2 469**	**15 673**
4. Global Europe	**7 854**	**8 083**	**8 281**	**8 375**	**8 553**	**8 764**	**8 794**	**58 704**
5. Administration	**8 218**	**8 385**	**8 589**	**8 807**	**9 007**	**9 206**	**9 417**	**61 629**
of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
6. Compensations	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**27**
TOTAL COMMITMENT APPROPRIATIONS	**114 430**	**150 549**	**140 151**	**138 196**	**138 866**	**140 078**	**141 242**	**963 512**
as a percentage of GNI	0,88%	1,13%	1,03%	1,01%	1,00%	0,99%	0,98%	1,00%
TOTAL PAYMENT APPROPRIATIONS	**127 932**	**130 003**	**118 374**	**126 897**	**134 559**	**135 906**	**135 895**	**909 566**
as a percentage of GNI	0,98%	0,99%	0,97%	0,92%	0,97%	0,96%	0,95%	0,95%
Margin available	0,25%	0,24%	0,26%	0,31%	0,23%	0,24%	0,25%	0,27%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%

* BNE-Bemessungsgrundlage ab 2018 auf Grundlage des ESVG 2010.

Tabelle 2 MEHRJÄHRIGER FINANZRAHMEN (EU-28) - TECHNISCHE ANPASSUNG FÜR 2018*

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**52 756**	**77 986**	**69 304**	**73 512**	**76 420**	**79 924**	**83 661**	**513 563**
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	36 196	60 320	50 837	53 587	55 181	56 842	58 470	371 433
2. Sustainable Growth: Natural Resources	**49 857**	**64 692**	**64 262**	**60 191**	**60 267**	**60 344**	**60 421**	**420 034**
of which: Market related expenditure and direct payments	43 779	44 190	43 951	44 146	44 163	44 241	44 264	308 734
3. Security and citizenship	**1 737**	**2 456**	**2 546**	**2 578**	**2 656**	**2 801**	**2 951**	**17 725**
4. Global Europe	**8 335**	**8 749**	**9 143**	**9 432**	**9 825**	**10 268**	**10 510**	**66 262**
5. Administration	**8 721**	**9 076**	**9 483**	**9 918**	**10 346**	**10 786**	**11 254**	**69 584**
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. Compensations	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**29**
TOTAL COMMITMENT APPROPRIATIONS	**121 435**	**162 959**	**154 738**	**155 631**	**159 514**	**164 123**	**168 797**	**1 087 197**
as a percentage of GNI	0.90%	1.17%	1.05%	1.04%	1.02%	1.01%	1.01%	1.03%
TOTAL PAYMENT APPROPRIATIONS	**135 762**	**140 719**	**130 694**	**142 906**	**154 565**	**159 235**	**162 406**	**1 026 287**
as a percentage of GNI	1.01%	1.02%	0.98%	0.95%	0.98%	0.98%	0.97%	0.98%
Margin available	0.22%	0.21%	0.25%	0.28%	0.22%	0.22%	0.23%	0.24%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.20%	1.20%	1.20%	1.22%

* BNE-Bemessungsgrundlage ab 2018 auf Grundlage des ESVG 2010.