EUROPEAN
COMMISSION

Brussels, 22.5.2015
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ANNEX 1

ANNEX

to the

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Technical adjustement of the financial framework for 2016 in line with movements in GNI

(Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020)

MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2016

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**49 713**	**72 047**	**62 771**	**64 277**	**65 528**	**67 214**	**69 004**	**450 554**
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	46 584	47 038	47 514	47 925	324 940
2. Sustainable Growth: Natural Resources	**46 981**	**59 765**	**58 204**	**53 448**	**52 466**	**51 503**	**50 558**	**372 925**
of which: Market related expenditure and direct payments	41 254	40 825	39 807	39 200	38 446	37 759	37 037	274 328
3. Security and citizenship	**1 637**	**2 269**	**2 306**	**2 289**	**2 312**	**2 391**	**2 469**	**15 673**
4. Global Europe	**7 854**	**8 083**	**8 281**	**8 375**	**8 553**	**8 764**	**8 794**	**58 704**
5. Administration	**8 218**	**8 385**	**8 589**	**8 807**	**9 007**	**9 206**	**9 417**	**61 629**
of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
6. Compensations	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**27**
TOTAL COMMITMENT APPROPRIATIONS	**114 430**	**150 549**	**140 151**	**137 196**	**137 866**	**139 078**	**140 242**	**959 512**
as a percentage of GNI	0.88%	1.13%	1.03%	1.00%	0.99%	0.98%	0.98%	1.00%

TOTAL PAYMENT APPROPRIATIONS	**127 932**	**131 193**	**131 046**	**126 777**	**129 778**	**130 893**	**130 781**	**908 400**
as a percentage of GNI	0.98%	0.99%	0.97%	0.92%	0.93%	0.93%	0.91%	0.95%
Margin available	0.25%	0.24%	0.26%	0.31%	0.30%	0.30%	0.32%	0.28%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%

MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2016

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	**52 756**	**77 986**	**69 304**	**72 386**	**75 271**	**78 752**	**82 466**	**508 921**
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	36 196	60 320	50 837	52 461	54 032	55 670	57 275	366 791
2. Sustainable Growth: Natural Resources	**49 857**	**64 692**	**64 262**	**60 191**	**60 267**	**60 344**	**60 421**	**420 034**
of which: Market related expenditure and direct payments	43 779	44 190	43 950	44 145	44 162	44 240	44 263	308 729
3. Security and citizenship	**1 737**	**2 456**	**2 546**	**2 578**	**2 656**	**2 801**	**2 951**	**17 725**
4. Global Europe	**8 335**	**8 749**	**9 143**	**9 432**	**9 825**	**10 268**	**10 510**	**66 262**
5. Administration	**8 721**	**9 076**	**9 483**	**9 918**	**10 346**	**10 786**	**11 254**	**69 584**
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. Compensations	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**29**
TOTAL COMMITMENT APPROPRIATIONS	**121 435**	**162 959**	**154 738**	**154 505**	**158 365**	**162 951**	**167 602**	**1 082 555**
as a percentage of GNI	0.90%	1.17%	1.05%	1.01%	1.01%	1.00%	1.00%	1.02%
TOTAL PAYMENT APPROPRIATIONS	**135 762**	**142 007**	**144 685**	**142 771**	**149 074**	**153 362**	**156 295**	**1 023 956**
as a percentage of GNI	1.01%	1.02%	0.98%	0.94%	0.95%	0.94%	0.93%	0.97%
Margin available	0.22%	0.21%	0.25%	0.29%	0.28%	0.29%	0.30%	0.26%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%