Council of the
European Union

Brussels, 17 November 2025
(OR. en)

14878/25
ADD 1

Interinstitutional File:
2025/0319 (BUD)

BUDGET 26

EXPLANATORY MEMORANDUM

Subject:	Draft amending budget No 3 to the general budget for 2025: Adjustment in payment appropriations, update of revenues and other technical updates: Council position of 17 November 2025

- *Technical annex*

TECHNICAL ANNEX

VOLUME 1

TOTAL REVENUE

A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

Allocation of resources of the Union in order to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2025[1]	Budget 2024[2]	Change (%)
Miscellaneous revenue (Titles 3 to 6)	5 496 479 429	7 941 629 047	- 30,79
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	1 344 533 139	632 625 574	+112,53
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	**6 841 012 568**	**8 574 254 621**	- 20,21
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	22 178 600 000	20 119 010 896	+ 10,24
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	23 814 511 650	23 462 700 300	+ 1,50
Plastic packaging waste own resource (Table 3, Chapter 1 7)	6 848 152 160	7 139 700 400	- 4,08
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	101 480 252 237	90 448 647 342	+ 12,20
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053[3],[4]	154 321 516 047	141 170 058 938	+ 9,32
Total revenue[5]	**161 162 528 615**	**149 744 313 559**	**+ 7,63**

1 The figures in this column correspond to those in the 2025 budget (OJ L, 2025/31, 27.2.2025, ELI: http://data.europa.eu/eli/budget/2025/31/oj) plus amending budgets No 1/2025 and No 2/2025 and draft amending budget No 3/2025.

2 The figures in this column correspond to those in the 2024 budget (OJ L, 2024/207, 22.2.2024, ELI: http://data.europa.eu/eli/budget/2024/207/oj) plus amending budgets No 1/2024 to No 5/2024.

3 The own resources for the 2025 budget are determined on the basis of the budget forecasts adopted at the 194th meeting of the Advisory Committee on Own Resources on 26 May 2025.

4 This amount includes EUR 4 961 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

5 Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base[6]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 429 601 000	6 439 914 000	50	3 219 957 000	2 429 601 000	
Bulgaria	558 305 000	1 064 137 000	50	532 068 500	532 068 500	Bulgaria
Czechia	1 334 137 000	3 189 308 000	50	1 594 654 000	1 334 137 000	
Denmark	1 533 704 000	4 307 790 000	50	2 153 895 000	1 533 704 000	
Germany	18 605 302 000	45 643 135 000	50	22 821 567 500	18 605 302 000	
Estonia	215 816 000	407 269 000	50	203 634 500	203 634 500	Estonia
Ireland	1 396 432 000	3 993 843 000	50	1 996 921 500	1 396 432 000	
Greece	1 083 671 000	2 433 168 000	50	1 216 584 000	1 083 671 000	
Spain	7 584 683 000	16 627 592 000	50	8 313 796 000	7 584 683 000	
France	13 993 448 000	30 398 073 000	50	15 199 036 500	13 993 448 000	
Croatia	542 052 000	914 509 000	50	457 254 500	457 254 500	Croatia
Italy	9 538 308 000	22 420 713 000	50	11 210 356 500	9 538 308 000	
Cyprus	241 255 000	319 047 000	50	159 523 500	159 523 500	Cyprus
Latvia	203 505 000	411 448 000	50	205 724 000	203 505 000	
Lithuania	346 333 000	810 463 000	50	405 231 500	346 333 000	
Luxembourg	466 325 000	581 992 000	50	290 996 000	290 996 000	Luxembourg
Hungary	793 128 000	2 058 946 000	50	1 029 473 000	793 128 000	
Malta	113 615 000	207 615 000	50	103 807 500	103 807 500	Malta
Netherlands	4 997 640 000	11 811 928 000	50	5 905 964 000	4 997 640 000	
Austria	2 404 042 000	4 935 068 000	50	2 467 534 000	2 404 042 000	
Poland	3 896 144 000	8 865 424 000	50	4 432 712 000	3 896 144 000	
Portugal	1 572 863 000	2 941 540 000	50	1 470 770 000	1 470 770 000	Portugal
Romania	1 359 917 000	3 734 173 000	50	1 867 086 500	1 359 917 000	
Slovenia	320 455 000	695 172 000	50	347 586 000	320 455 000	
Slovakia	583 807 000	1 336 198 000	50	668 099 000	583 807 000	
Finland	1 301 370 000	2 866 129 000	50	1 433 064 500	1 301 370 000	
Sweden	2 458 024 000	6 030 743 000	50	3 015 371 500	2 458 024 000	
Total	**79 873 882 000**	**185 445 337 000**		**92 722 668 500**	**79 381 705 500**	

[6] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resource accruing from VAT pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 429 601 000	0,30	728 880 300
Bulgaria	532 068 500	0,30	159 620 550
Czechia	1 334 137 000	0,30	400 241 100
Denmark	1 533 704 000	0,30	460 111 200
Germany	18 605 302 000	0,30	5 581 590 600
Estonia	203 634 500	0,30	61 090 350
Ireland	1 396 432 000	0,30	418 929 600
Greece	1 083 671 000	0,30	325 101 300
Spain	7 584 683 000	0,30	2 275 404 900
France	13 993 448 000	0,30	4 198 034 400
Croatia	457 254 500	0,30	137 176 350
Italy	9 538 308 000	0,30	2 861 492 400
Cyprus	159 523 500	0,30	47 857 050
Latvia	203 505 000	0,30	61 051 500
Lithuania	346 333 000	0,30	103 899 900
Luxembourg	290 996 000	0,30	87 298 800
Hungary	793 128 000	0,30	237 938 400
Malta	103 807 500	0,30	31 142 250
Netherlands	4 997 640 000	0,30	1 499 292 000
Austria	2 404 042 000	0,30	721 212 600
Poland	3 896 144 000	0,30	1 168 843 200
Portugal	1 470 770 000	0,30	441 231 000
Romania	1 359 917 000	0,30	407 975 100
Slovenia	320 455 000	0,30	96 136 500
Slovakia	583 807 000	0,30	175 142 100
Finland	1 301 370 000	0,30	390 411 000
Sweden	2 458 024 000	0,30	737 407 200
Total	**79 381 705 500**		**23 814 511 650**

TABLE 3

Breakdown of own resource accruing from plastic packaging waste pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	170 848 000		136 678 400		136 678 400
Bulgaria	87 669 300		70 135 440	22 000 000	48 135 440
Czechia	141 805 800		113 444 640	32 187 600	81 257 040
Denmark	168 243 800		134 595 040		134 595 040
Germany	1 560 637 000		1 248 509 600		1 248 509 600
Estonia	23 346 400		18 677 120	4 000 000	14 677 120
Ireland	245 358 600		196 286 880		196 286 880
Greece	177 245 200		141 796 160	33 000 000	108 796 160
Spain	1 187 191 700		949 753 360	142 000 000	807 753 360
France	1 744 099 300		1 395 279 440		1 395 279 440
Croatia	57 002 400		45 601 920	13 000 000	32 601 920
Italy	1 180 664 800	0,80	944 531 840	184 048 000	760 483 840
Cyprus	13 643 400		10 914 720	3 000 000	7 914 720
Latvia	27 823 900		22 259 120	6 000 000	16 259 120
Lithuania	60 831 500		48 665 200	9 000 000	39 665 200
Luxembourg	13 786 300		11 029 040		11 029 040
Hungary	299 165 900		239 332 720	30 000 000	209 332 720
Malta	14 909 200		11 927 360	1 415 900	10 511 460
Netherlands	266 974 500		213 579 600		213 579 600
Austria	206 872 500		165 498 000		165 498 000
Poland	683 974 800		547 179 840	117 000 000	430 179 840
Portugal	287 871 600		230 297 280	31 322 000	198 975 280
Romania	386 302 600		309 042 080	60 000 000	249 042 080
Slovenia	31 861 100		25 488 880	6 279 700	19 209 180
Slovakia	67 432 700		53 946 160	17 000 000	36 946 160
Finland	109 231 000		87 384 800		87 384 800
Sweden	234 463 400		187 570 720		187 570 720
Total	**9 449 256 700**		**7 559 405 360**	**711 253 200**	**6 848 152 160**

TABLE 4

Determination of uniform rate and breakdown of own resource based on GNI pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 439 914 000		3 524 079 428
Bulgaria	1 064 137 000		582 321 955
Czechia	3 189 308 000		1 745 267 827
Denmark	4 307 790 000		2 357 328 703
Germany	45 643 135 000		24 977 046 754
Estonia	407 269 000		222 867 620
Ireland	3 993 843 000		2 185 529 179
Greece	2 433 168 000		1 331 489 410
Spain	16 627 592 000		9 099 027 549
France	30 398 073 000		16 634 573 646
Croatia	914 509 000		500 441 831
Italy	22 420 713 000		12 269 165 930
Cyprus	319 047 000		174 590 370
Latvia	411 448 000	0,5472246[7]	225 154 471
Lithuania	810 463 000		443 505 299
Luxembourg	581 992 000		318 480 345
Hungary	2 058 946 000		1 126 705 922
Malta	207 615 000		113 612 037
Netherlands	11 811 928 000		6 463 777 694
Austria	4 935 068 000		2 700 590 662
Poland	8 865 424 000		4 851 378 192
Portugal	2 941 540 000		1 609 683 080
Romania	3 734 173 000		2 043 431 364
Slovenia	695 172 000		380 415 227
Slovakia	1 336 198 000		731 200 430
Finland	2 866 129 000		1 568 416 325
Sweden	6 030 743 000		3 300 170 987
Total	**185 445 337 000**		**101 480 252 237**

[7] Calculation of rate: (101 480 252 237) / (185 445 337 000) = 0,547224610112467.

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,47	319 060 367	319 060 367
Bulgaria		0,57	52 721 813	52 721 813
Czechia		1,72	158 011 703	158 011 703
Denmark	- 455 580 440	2,32	213 425 996	- 242 154 444
Germany	-4 436 169 220	24,61	2 261 352 465	-2 174 816 755
Estonia		0,22	20 177 816	20 177 816
Ireland		2,15	197 871 744	197 871 744
Greece		1,31	120 549 354	120 549 354
Spain		8,97	823 800 691	823 800 691
France		16,39	1 506 048 113	1 506 048 113
Croatia		0,49	45 308 614	45 308 614
Italy		12,09	1 110 816 218	1 110 816 218
Cyprus		0,17	15 806 927	15 806 927
Latvia		0,22	20 384 861	20 384 861
Lithuania		0,44	40 153 738	40 153 738
Luxembourg		0,31	28 834 326	28 834 326
Hungary		1,11	102 008 826	102 008 826
Malta		0,11	10 286 118	10 286 118
Netherlands	-2 321 405 903	6,37	585 212 489	-1 736 193 414
Austria	- 682 766 442	2,66	244 503 980	- 438 262 462
Poland		4,78	439 230 312	439 230 312
Portugal		1,59	145 736 237	145 736 237
Romania		2,01	185 006 602	185 006 602
Slovenia		0,37	34 441 738	34 441 738
Slovakia		0,72	66 200 857	66 200 857
Finland		1,55	142 000 059	142 000 059
Sweden	-1 291 818 277	3,25	298 788 318	- 993 029 959
Total	**-9 187 740 282**	**100,00**	**9 187 740 282**	**0**
EU GDP price deflator, in EUR, (spring 2024 economic forecast) : (a) 2020 EU-27 = 107,2381 ; (b) 2025 EU-27 = 129,5904				
Lump sum for Denmark in 2025 prices: 377 000 000 EUR × [(b/a)] = 455 580 440 EUR				
Lump sum for Germany in 2025 prices: 3 671 000 000 EUR × [(b/a)] = 4 436 169 220 EUR				
Lump sum for Netherlands in 2025 prices: 1 921 000 000 EUR × [(b/a)] = 2 321 405 903 EUR				
Lump sum for Austria in 2025 prices: 565 000 000 EUR × [(b/a)] = 682 766 442 EUR				
Lump sum for Sweden in 2025 prices: 1 069 000 000 EUR × [(b/a)] = 1 291 818 277 EUR				

TABLE 6

Summary of financing[8] of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources[9]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 565 263 051	2 565 263 051	855 087 684	728 880 300	136 678 400	3 524 079 428	319 060 367	4 708 698 495	3,56	7 273 961 546
Bulgaria	p.m.	143 087 057	143 087 057	47 695 686	159 620 550	48 135 440	582 321 955	52 721 813	842 799 758	0,64	985 886 815
Czechia	p.m.	368 287 175	368 287 175	122 762 392	400 241 100	81 257 040	1 745 267 827	158 011 703	2 384 777 670	1,80	2 753 064 845
Denmark	p.m.	416 938 899	416 938 899	138 979 633	460 111 200	134 595 040	2 357 328 703	- 242 154 444	2 709 880 499	2,05	3 126 819 398
Germany	p.m.	4 208 161 653	4 208 161 653	1 402 720 551	5 581 590 600	1 248 509 600	24 977 046 754	-2 174 816 755	29 632 330 199	22,42	33 840 491 852
Estonia	p.m.	35 373 415	35 373 415	11 791 138	61 090 350	14 677 120	222 867 620	20 177 816	318 812 906	0,24	354 186 321
Ireland	p.m.	463 359 867	463 359 867	154 453 289	418 929 600	196 286 880	2 185 529 179	197 871 744	2 998 617 403	2,27	3 461 977 270
Greece	p.m.	300 408 460	300 408 460	100 136 153	325 101 300	108 796 160	1 331 489 410	120 549 354	1 885 936 224	1,43	2 186 344 684
Spain	p.m.	2 103 390 355	2 103 390 355	701 130 118	2 275 404 900	807 753 360	9 099 027 549	823 800 691	13 005 986 500	9,84	15 109 376 855
France	p.m.	2 093 192 613	2 093 192 613	697 730 871	4 198 034 400	1 395 279 440	16 634 573 646	1 506 048 113	23 733 935 599	17,96	25 827 128 212
Croatia	p.m.	72 234 000	72 234 000	24 078 000	137 176 350	32 601 920	500 441 831	45 308 614	715 528 715	0,54	787 762 715
Italy	p.m.	2 364 601 247	2 364 601 247	788 200 416	2 861 492 400	760 483 840	12 269 165 930	1 110 816 218	17 001 958 388	12,87	19 366 559 635
Cyprus	p.m.	48 864 177	48 864 177	16 288 059	47 857 050	7 914 720	174 590 370	15 806 927	246 169 067	0,19	295 033 244
Latvia	p.m.	47 270 780	47 270 780	15 756 927	61 051 500	16 259 120	225 154 471	20 384 861	322 849 952	0,24	370 120 732
Lithuania	p.m.	96 772 315	96 772 315	32 257 438	103 899 900	39 665 200	443 505 299	40 153 738	627 224 137	0,47	723 996 452
Luxembourg	p.m.	16 146 424	16 146 424	5 382 141	87 298 800	11 029 040	318 480 345	28 834 326	445 642 511	0,34	461 788 935
Hungary	p.m.	241 877 675	241 877 675	80 625 892	237 938 400	209 332 720	1 126 705 922	102 008 826	1 675 985 868	1,27	1 917 863 543
Malta	p.m.	21 032 841	21 032 841	7 010 947	31 142 250	10 511 460	113 612 037	10 286 118	165 551 865	0,13	186 584 706
Netherlands	p.m.	3 421 767 088	3 421 767 088	1 140 589 029	1 499 292 000	213 579 600	6 463 777 694	-1 736 193 414	6 440 455 880	4,87	9 862 222 968

8 p.m. (own resources + other revenue = total revenue = total expenditure); (154 321 516 047 + 6 841 012 568 = 161 162 528 615 = 161 162 528 615).

9 Total own resources as percentage of GNI: (154 321 516 047) / (18 544 533 700 000) = 0,83 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)				VAT, GNI and Plastics-based own resources						Total own resources[9]
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastic-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Austria	p.m.	224 137 854	224 137 854	74 712 618	721 212 600	165 498 000	2 700 590 662	- 438 262 462	3 149 038 800	2,38	3 373 176 654
Poland	p.m.	1 225 641 024	1 225 641 024	408 547 008	1 168 843 200	430 179 840	4 851 378 192	439 230 312	6 889 631 544	5,21	8 115 272 568
Portugal	p.m.	268 434 293	268 434 293	89 478 098	441 231 000	198 975 280	1 609 683 080	145 736 237	2 395 625 597	1,81	2 664 059 890
Romania	p.m.	314 430 355	314 430 355	104 810 118	407 975 100	249 042 080	2 043 431 364	185 006 602	2 885 455 146	2,18	3 199 885 501
Slovenia	p.m.	186 321 230	186 321 230	62 107 077	96 136 500	19 209 180	380 415 227	34 441 738	530 202 645	0,40	716 523 875
Slovakia	p.m.	212 877 848	212 877 848	70 959 283	175 142 100	36 946 160	731 200 430	66 200 857	1 009 489 547	0,76	1 222 367 395
Finland	p.m.	150 522 910	150 522 910	50 174 303	390 411 000	87 384 800	1 568 416 325	142 000 059	2 188 212 184	1,66	2 338 735 094
Sweden	p.m.	568 205 394	568 205 394	189 401 798	737 407 200	187 570 720	3 300 170 987	- 993 029 959	3 232 118 948	2,45	3 800 324 342
Total	**p.m.**	**22 178 600 000**	**22 178 600 000**	**7 392 866 667**	**23 814 511 650**	**6 848 152 160**	**101 480 252 237**	**0**	**132 142 916 047**	**100,00**	**154 321 516 047**

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
1	OWN RESOURCES	153 068 429 958	1 253 086 089	154 321 516 047
2	SURPLUSES, BALANCES AND ADJUSTMENTS	1 344 533 139		1 344 533 139
3	ADMINISTRATIVE REVENUE	2 425 480 258		2 425 480 258
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	473 537 363	1 185 120 044	1 658 657 407
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 412 341 764		1 412 341 764
	Total	**158 724 322 482**	**2 438 206 133**	**161 162 528 615**

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	20 878 600 000	1 300 000 000	22 178 600 000
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	23 814 511 650		23 814 511 650
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	101 527 166 148	-46 913 911	101 480 252 237
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	6 848 152 160		6 848 152 160
	Title 1 — Total	**153 068 429 958**	**1 253 086 089**	**154 321 516 047**

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES			
1 2 0	***Customs duties and other duties***	20 878 600 000	1 300 000 000	22 178 600 000
	Chapter 1 2 — Total	**20 878 600 000**	**1 300 000 000**	**22 178 600 000**

Article 1 2 0 — Customs duties and other duties

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
20 878 600 000	1 300 000 000	22 178 600 000

Remarks

The assignment of customs duties as own resource to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/2053/oj), and in particular Article 2(1), point (a), thereof.

Member State	2025 estimate	Council position on DAB No 3/2025	New amount
Belgium	2 414 900 000	150 363 051	2 565 263 051
Bulgaria	134 700 000	8 387 057	143 087 057
Czechia	346 700 000	21 587 175	368 287 175
Denmark	392 500 000	24 438 899	416 938 899
Germany	3 961 500 000	246 661 653	4 208 161 653
Estonia	33 300 000	2 073 415	35 373 415
Ireland	436 200 000	27 159 867	463 359 867
Greece	282 800 000	17 608 460	300 408 460
Spain	1 980 100 000	123 290 355	2 103 390 355
France	1 970 500 000	122 692 613	2 093 192 613
Croatia	68 000 000	4 234 000	72 234 000
Italy	2 226 000 000	138 601 247	2 364 601 247
Cyprus	46 000 000	2 864 177	48 864 177
Latvia	44 500 000	2 770 780	47 270 780
Lithuania	91 100 000	5 672 315	96 772 315
Luxembourg	15 200 000	946 424	16 146 424
Hungary	227 700 000	14 177 675	241 877 675
Malta	19 800 000	1 232 841	21 032 841
Netherlands	3 221 200 000	200 567 088	3 421 767 088
Austria	211 000 000	13 137 854	224 137 854
Poland	1 153 800 000	71 841 024	1 225 641 024
Portugal	252 700 000	15 734 293	268 434 293
Romania	296 000 000	18 430 355	314 430 355
Slovenia	175 400 000	10 921 230	186 321 230
Slovakia	200 400 000	12 477 848	212 877 848
Finland	141 700 000	8 822 910	150 522 910
Sweden	534 900 000	33 305 394	568 205 394
United Kingdom	—	—	—
Article 1 2 0 — Total	20 878 600 000	1 300 000 000	22 178 600 000

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME			
1 4 0	***Own resource based on gross national income***	101 527 166 148	-46 913 911	101 480 252 237
	Chapter 1 4 — Total	**101 527 166 148**	**-46 913 911**	**101 480 252 237**

Article 1 4 0 — Own resource based on gross national income

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
101 527 166 148	-46 913 911	101 480 252 237

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' GNI for financial year 2025 is 0,5472 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: http://data.europa.eu/eli/dec/2020/2053/oj), and in particular Article 2(1), point (d), thereof.

Member State	2025 estimate	Council position on DAB No 3/2025	New amount
Belgium	3 525 708 596	- 1 629 168	3 524 079 428
Bulgaria	582 591 160	- 269 205	582 321 955
Czechia	1 746 074 657	- 806 830	1 745 267 827
Denmark	2 358 418 487	- 1 089 784	2 357 328 703
Germany	24 988 593 541	- 11 546 787	24 977 046 754
Estonia	222 970 651	- 103 031	222 867 620
Ireland	2 186 539 540	- 1 010 361	2 185 529 179
Greece	1 332 104 952	- 615 542	1 331 489 410
Spain	9 103 233 993	- 4 206 444	9 099 027 549
France	16 642 263 742	- 7 690 096	16 634 573 646
Croatia	500 673 183	- 231 352	500 441 831
Italy	12 274 837 916	- 5 671 986	12 269 165 930
Cyprus	174 671 083	- 80 713	174 590 370
Latvia	225 258 559	- 104 088	225 154 471
Lithuania	443 710 330	- 205 031	443 505 299
Luxembourg	318 627 577	- 147 232	318 480 345
Hungary	1 127 226 794	- 520 872	1 126 705 922
Malta	113 664 560	- 52 523	113 612 037

Member State	2025 estimate	Council position on DAB No 3/2025	New amount
Netherlands	6 466 765 873	- 2 988 179	6 463 777 694
Austria	2 701 839 134	- 1 248 472	2 700 590 662
Poland	4 853 620 964	- 2 242 772	4 851 378 192
Portugal	1 610 427 230	- 744 150	1 609 683 080
Romania	2 044 376 034	- 944 670	2 043 431 364
Slovenia	380 591 091	- 175 864	380 415 227
Slovakia	731 538 461	- 338 031	731 200 430
Finland	1 569 141 397	- 725 072	1 568 416 325
Sweden	3 301 696 643	- 1 525 656	3 300 170 987
Article 1 4 0 — Total	101 527 166 148	- 46 913 911	101 480 252 237

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	76 961 995		76 961 995
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	391 575 368	1 185 120 044	1 576 695 412
	Title 4 — Total	**473 537 363**	**1 185 120 044**	**1 658 657 407**

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
4 2	FINES AND PENALTIES			
4 2 0	***Fines in connection with the implementation of the rules on competition***	409 213 301	654 334 000	1 063 547 301
4 2 1	***Penalty payments and lump sums imposed on a Member State***	35 915 569	528 021 069	563 936 638
4 2 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
4 2 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
4 2 4	***Interest connected with fines and penalty payments***	p.m.	2 764 975	2 764 975
4 2 5	***Interest, other charges due and negative returns on cancelled or reduced fines***	-53 553 502		-53 553 502
4 2 8	***Other fines and penalty payments — Assigned revenue***	p.m.		p.m.
4 2 9	***Other non-assigned fines and penalty payments***	p.m.		p.m.
	Chapter 4 2 — Total	**391 575 368**	**1 185 120 044**	**1 576 695 412**

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
409 213 301	654 334 000	1 063 547 301

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/1/oj).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/139/oj), and in particular Articles 14 and 15 thereof.

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/1925/oj).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2560/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
35 915 569	528 021 069	563 936 638

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaties.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
p.m.	2 764 975	2 764 975

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/1/oj).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/139/oj), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 99 thereof.

SECTION I

EUROPEAN PARLIAMENT

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 446 089 932	-4 304 490	1 441 785 442
	Reserves(10 0)	3 100 000 1 449 189 932		3 100 000 1 444 885 442
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	481 019 050		481 019 050
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	190 382 950		190 382 950
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	404 475 176	-898 777	403 576 399
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	428 000		428 000
10	OTHER EXPENDITURE	10 300 000		10 300 000
	Total	**2 532 695 108**	**-5 203 267**	**2 527 491 841**
	Of which Reserves: 10 0	**3 100 000**		**3 100 000**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	257 937 492	-387 784	257 549 708
1 2	OFFICIALS AND TEMPORARY STAFF	7	914 759 154	-3 113 652	911 645 502
	Reserves(10 0)		3 100 000 917 859 154		3 100 000 914 745 502
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	245 453 683	-803 054	244 650 629
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	27 939 603		27 939 603
	Title 1 — Total		**1 446 089 932**	**-4 304 490**	**1 441 785 442**
	Reserves(10 0)		**3 100 000**		**3 100 000**
	Total including reserves		**1 449 189 932**		**1 444 885 442**

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Salaries and allowances***				
1 0 0 0	Salaries	7.2	96 171 430	-327 591	95 843 839
1 0 0 4	Ordinary travel expenses	7.2	78 700 000		78 700 000
1 0 0 5	Other travel expenses	7.2	4 800 000		4 800 000
1 0 0 6	General expenditure allowance	7.2	44 100 000		44 100 000
1 0 0 7	Allowances for performance of duties	7.2	212 000		212 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Article 1 0 0 — Subtotal		223 983 430	-327 591	223 655 839
1 0 1	***Accident and sickness insurance and other welfare measures***				
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 393 000		3 393 000
1 0 1 2	Specific measures to assist disabled Members	7.2	1 000 000		1 000 000
	Article 1 0 1 — Subtotal		4 393 000		4 393 000
1 0 2	***Transitional allowances***	7.2	15 544 645	-52 950	15 491 695
1 0 3	***Pensions***				
1 0 3 0	Retirement pensions (PEAM)	7.2	11 144 000		11 144 000
1 0 3 1	Invalidity pensions (PEAM)	7.2	96 138		96 138
1 0 3 2	Survivors' pensions (PEAM)	7.2	2 126 279	-7 243	2 119 036
1 0 3 3	Optional pension scheme for Members	7.2	p.m.		p.m.
	Article 1 0 3 — Subtotal		13 366 417	-7 243	13 359 174
1 0 5	***Language and computer courses***	7.2	650 000		650 000
	Chapter 1 0 — Total		**257 937 492**	**-387 784**	**257 549 708**

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
96 171 430	-327 591	95 843 839

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

Article 1 0 2 — Transitional allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
15 544 645	-52 950	15 491 695

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 48 to 51 and 84 thereof.

Article 1 0 3 — Pensions

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 126 279	-7 243	2 119 036

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	906 471 880	-3 098 298	903 373 582
	Reserves(10 0)		3 100 000 909 571 880		3 100 000 906 473 582
1 2 0 2	Paid overtime	7.2	52 764	-180	52 584
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 779 912		3 779 912
	Article 1 2 0 — Subtotal		910 304 556	-3 098 478	907 206 078
	Reserves(10 0)		3 100 000 913 404 556		3 100 000 910 306 078
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	4 454 598	-15 174	4 439 424
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		4 454 598	-15 174	4 439 424
	Chapter 1 2 — Total		**914 759 154**	**-3 113 652**	**911 645 502**

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Reserves(10 0)		**3 100 000**		**3 100 000**
	Total including reserves		**917 859 154**		**914 745 502**

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2 0 0	906 471 880	-3 098 298	903 373 582
Reserves(10 0)	3 100 000		3 100 000
Total	909 571 880	-3 098 298	906 473 582

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries, allowances and other payments related to salaries,

– insurance against sickness, accident and occupational disease and other social security contributions,

– flat-rate overtime allowances,

– miscellaneous allowances and grants,

– payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

– the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

– unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 585 933 related to the staff of the Authority for European Political Parties and European Political Foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
52 764	-180	52 584

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
4 454 598	-15 174	4 439 424

Remarks

This appropriation is intended to cover the allowances payable:

– to officials assigned non-active status in connection with action to reduce the number of posts in the institution,

– to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the institution,

– to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff — Secretariat and political groups	7.2	94 484 929	-321 846	94 163 083
1 4 0 1	Other staff — Security	7.2	52 771 404	-179 757	52 591 647
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	9 725 704	-33 129	9 692 575
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	13 929 850	-47 450	13 882 400
1 4 0 5	Expenditure on interpretation	7.2	64 841 796	-220 872	64 620 924
1 4 0 6	Observers	7.2	p.m.		p.m.
	Article 1 4 0 — Subtotal		235 753 683	-803 054	234 950 629
1 4 2	***External translation services***	7.2	9 700 000		9 700 000
	Chapter 1 4 — Total		**245 453 683**	**-803 054**	**244 650 629**

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
94 484 929	-321 846	94 163 083

Remarks

This appropriation is mainly intended to cover the following expenditure:

– the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,

– the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

– other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,

– other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 100 000.

This appropriation includes an envelope of EUR 389 996 related to the staff of the Authority for European Political Parties and European Political Foundations.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 1 — Other staff — Security

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
52 771 404	-179 757	52 591 647

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
9 725 704	-33 129	9 692 575

Remarks

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
13 929 850	-47 450	13 882 400

Remarks

This appropriation is intended to cover:

– emoluments for graduate trainees (scholarships), including any household allowances,

– travel expenses of trainees,

– additional costs directly related to a trainee's impairment,

– sickness and accident insurance for trainees,

– costs connected with the holding of information or training sessions for trainees,

– payment of a grant to the Robert Schuman Trainees' Committee,

– communication and outreach actions and the financing of a trainee alumni network,

– expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,

– expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,

– accident insurance for national experts on secondment,

– allowances for study visits and study grants,

– the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,

– costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

Decision of the Bureau of the European Parliament of 22 November 2021 on the rules governing the secondment of national experts to the European Parliament.

Item 1 4 0 5 — Expenditure on interpretation

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
64 841 796	-220 872	64 620 924

Remarks

This appropriation is intended to cover the following expenditure:

– the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),

– expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,

– expenditure for contracts in interpreting services concluded by the DG LINC for providing interpretation, including remote simultaneous interpretation, for non-core meetings of the European Parliament or requested by other institutions and entities authorised to hold meetings on European Parliament premises,

– expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,

– expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,

– expenses paid to the Commission for administering payments to conference interpreters,

– expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	140 000 000		140 000 000

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	263 855 176	-898 777	262 956 399
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	620 000		620 000
	Title 4 — Total		**404 475 176**	**-898 777**	**403 576 399**

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	***Expenditure relating to parliamentary assistance***	7.2	263 855 176	-898 777	262 956 399
	Chapter 4 2 — Total		**263 855 176**	**-898 777**	**262 956 399**

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
263 855 176	-898 777	262 956 399

Remarks

This appropriation is intended to cover:

– costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,

– mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,

– exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,

– emoluments for trainees (scholarships),

– compensation of study visits with Members,

– travel expenses of trainees and study visitors with Members,

– sickness and accident insurance for trainees and study visitors with Members,

– costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 41 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

SECTION II

EUROPEAN COUNCIL AND COUNCIL

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTIONS	475 075 151	-1 680 000	473 395 151
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	240 873 707		240 873 707
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**715 948 858**	**-1 680 000**	**714 268 858**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	Members of the institutions	7	2 528 000		2 528 000
1 1	OFFICIALS AND TEMPORARY STAFF	7	442 910 151	-1 507 000	441 403 151
1 2	OTHER STAFF AND EXTERNAL SERVICES	7	16 795 000	-173 000	16 622 000
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	7	12 842 000		12 842 000
	Title 1 — Total		**475 075 151**	**-1 680 000**	**473 395 151**

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 1	OFFICIALS AND TEMPORARY STAFF				
1 1 0	***Remuneration and other entitlements***				
1 1 0 0	Basic salaries	7.2	326 621 151		326 621 151
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2	1 956 000		1 956 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2	82 905 000		82 905 000
1 1 0 3	Social security cover	7.2	13 601 000		13 601 000
1 1 0 4	Salary weightings	7.2	157 000		157 000
1 1 0 5	Overtime	7.2	1 290 000		1 290 000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	7.2	2 195 000		2 195 000
1 1 0 7	Annual adjustment of the remuneration	7.2	11 799 000	-1 507 000	10 292 000
	Article 1 1 0 — Subtotal		440 524 151	-1 507 000	439 017 151
1 1 1	***Termination of service***				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	7.2	2 386 000		2 386 000
1 1 1 1	Allowances for staff whose service is terminated	7.2	p.m.		p.m.
1 1 1 2	Entitlements of the former Secretaries-General	7.2	p.m.		p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Article 1 1 1 — Subtotal		2 386 000		2 386 000
	Chapter 1 1 — Total		**442 910 151**	**-1 507 000**	**441 403 151**

Remarks

The appropriations entered in this chapter are assessed on the basis of the establishment plan of the European Council and Council for the financial year.

A flat-rate reduction of 1,8 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

Article 1 1 0 — Remuneration and other entitlements

Item 1 1 0 7 — Annual adjustment of the remuneration

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
11 799 000	-1 507 000	10 292 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OTHER STAFF AND EXTERNAL SERVICES				
1 2 0	***Other staff and external services***				
1 2 0 0	Other staff	7.2	13 508 000		13 508 000
1 2 0 1	National experts on secondment	7.2	1 507 000	-126 000	1 381 000
1 2 0 2	Traineeships	7.2	928 000		928 000
1 2 0 3	External services	7.2	328 000		328 000
1 2 0 4	Supplementary services for the translation service	7.2	158 000		158 000
1 2 0 7	Annual adjustment of the remuneration	7.2	366 000	-47 000	319 000
	Article 1 2 0 — Subtotal		16 795 000	-173 000	16 622 000
	Chapter 1 2 — Total		**16 795 000**	**-173 000**	**16 622 000**

Article 1 2 0 — Other staff and external services

Item 1 2 0 1 — National experts on secondment

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
1 507 000	-126 000	1 381 000

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40, ELI: http://data.europa.eu/eli/dec/2015/1027/oj).

Item 1 2 0 7 — Annual adjustment of the remuneration

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
366 000	-47 000	319 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SECTION III

COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
3	ADMINISTRATIVE REVENUE	1 880 819 776		1 880 819 776
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	472 937 363	1 185 120 044	1 658 057 407
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 412 341 764		1 412 341 764
	Total	**3 766 098 903**	**1 185 120 044**	**4 951 218 947**

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	76 361 995		76 361 995
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	391 575 368	1 185 120 044	1 576 695 412
	Title 4 — Total	**472 937 363**	**1 185 120 044**	**1 658 057 407**

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2025 estimate	Council position on DAB No 3/2025	New amount
4 2	FINES AND PENALTIES			
4 2 0	***Fines in connection with the implementation of the rules on competition***	409 213 301	654 334 000	1 063 547 301
4 2 1	***Penalty payments and lump sums imposed on a Member State***	35 915 569	528 021 069	563 936 638
4 2 2	***Fines imposed for fraud and irregularities which are damaging to the Union's financial interests***	p.m.		p.m.
4 2 3	***Fines in the framework of the Union's economic governance — Assigned revenue***	p.m.		p.m.
4 2 4	***Interest connected with fines and penalty payments***	p.m.	2 764 975	2 764 975
4 2 5	***Interest, other charges due and negative returns on cancelled or reduced fines***	-53 553 502		-53 553 502
4 2 8	***Other fines and penalty payments — Assigned revenue***	p.m.		p.m.
4 2 9	***Other non-assigned fines and penalty payments***	p.m.		p.m.
	Chapter 4 2 — Total	**391 575 368**	**1 185 120 044**	**1 576 695 412**

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
409 213 301	654 334 000	1 063 547 301

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/1/oj).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/139/oj), and in particular Articles 14 and 15 thereof.

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/1925/oj).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2560/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
35 915 569	528 021 069	563 936 638

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2025 estimate	Council position on DAB No 3/2025	New amount
p.m.	2 764 975	2 764 975

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1, ELI: http://data.europa.eu/eli/reg/2003/1/oj).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/139/oj), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Article 99 thereof.

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		Council position on DAB No 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 546 410 903	12 045 500 939			13 546 410 903	12 045 500 939
02	European Strategic Investments	4 566 934 452	5 220 725 178	1 791 000	1 791 000	4 568 725 452	5 222 516 178
	Reserves(30 02 02)	1 791 000 4 568 725 452	1 791 000 5 222 516 178	-1 791 000	-1 791 000		
03	Single Market	1 052 170 303	963 187 671	-195 000	-519 000	1 051 975 303	962 668 671
	Reserves(30 02 02)	863 000 1 053 033 303	863 000 964 050 671	-863 000 -1 058 000	-863 000 -1 382 000		
04	Space	2 371 893 249	2 228 578 249			2 371 893 249	2 228 578 249
05	Regional Development and Cohesion	49 215 830 809	22 744 197 615		2 000 000 000	49 215 830 809	24 744 197 615
	Reserves(30 02 02)		3 000 000 000 25 744 197 615				3 000 000 000 27 744 197 615
06	Recovery and Resilience	6 188 584 512	6 072 212 350	-4 300 000	700 000	6 184 284 512	6 072 912 350
	Reserves(30 02 02)	405 000 6 188 989 512	81 000 6 072 293 350	-405 000 -4 705 000	-81 000 619 000		
07	Investing in People, Social Cohesion and Values	22 578 690 359	12 629 688 472		700 000 000	22 578 690 359	13 329 688 472
08	Agriculture and Maritime Policy	54 275 729 627	54 837 915 051			54 275 729 627	54 837 915 051
	Reserves(30 02 02)	59 970 000 54 335 699 627	41 620 000 54 879 535 051	-39 947 143	-22 392 143	20 022 857 54 295 752 484	19 227 857 54 857 142 908
09	Environment and Climate Action	2 396 083 244	718 090 328	6 383 295	6 383 295	2 402 466 539	724 473 623
	Reserves(30 02 02)	7 884 723 2 403 967 967	7 884 723 725 975 051	-6 383 295	-6 383 295	1 501 428 2 403 967 967	1 501 428 725 975 051
10	Migration	2 102 838 998	1 399 443 074			2 102 838 998	1 399 443 074
11	Border Management	2 543 215 026	1 727 760 680	-78 032 393	309 140 155	2 465 182 633	2 036 900 835
	Reserves(30 02 02)	76 744 000 2 619 959 026	76 744 000 1 804 504 680			76 744 000 2 541 926 633	76 744 000 2 113 644 835
12	Security	777 565 635	702 765 087			777 565 635	702 765 087
	Reserves(30 02 02)	15 758 000 793 323 635	15 758 000 718 523 087			15 758 000 793 323 635	15 758 000 718 523 087
13	Defence	1 837 329 625	1 422 695 607			1 837 329 625	1 422 695 607
	Reserves(30 01 01)	1 936 000 1 839 265 625	1 936 000 1 424 631 607			1 936 000 1 839 265 625	1 936 000 1 424 631 607
14	External Action	13 639 588 325	12 239 680 189			13 639 588 325	12 239 680 189
15	Pre-accession Assistance	2 668 657 472	2 186 577 786			2 668 657 472	2 186 577 786
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 370 386 642	3 328 576 975		-469 000 000	4 370 386 642	2 859 576 975
20	Administrative expenditure of the European Commission	4 453 513 702	4 453 513 702	-46 986 837	-46 986 837	4 406 526 865	4 406 526 865
	Reserves(30 01 01)	3 771 288 4 457 284 990	3 771 288 4 457 284 990			3 771 288 4 410 298 153	3 771 288 4 410 298 153
21	European Schools and Pensions	3 123 166 218	3 123 166 218	-15 803 800	-15 803 800	3 107 362 418	3 107 362 418
30	Reserves	2 468 602 448	5 415 467 878	-49 389 438	-31 510 438	2 419 213 010	5 383 957 440
	Total	**194 177 191 549**	**153 459 743 049**	**-186 533 173**	**2 454 194 375**	**193 990 658 376**	**155 913 937 424**
	Of which Reserves: 30 01 01, 30 02 02	**169 123 011**	**3 150 449 011**	**-49 389 438**	**-31 510 438**	**119 733 573**	**3 118 938 573**

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	49 408 894	49 408 894			49 408 894	49 408 894
02 02	InvestEU Fund	1	377 220 132	528 753 456			377 220 132	528 753 456
02 03	Connecting Europe Facility (CEF)	1	2 804 566 109	3 265 785 081	1 791 000	1 791 000	2 806 357 109	3 267 576 081
02 04	Digital Europe Programme	1	1 071 618 308	1 110 396 836			1 071 618 308	1 110 396 836
02 10	Decentralised agencies	1	229 689 581	229 689 581			229 689 581	229 689 581
	Reserves(30 02 02)		1 791 000 231 480 581	1 791 000 231 480 581	-1 791 000	-1 791 000		
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	34 431 428	36 691 330			34 431 428	36 691 330
	Title 02 — Total		**4 566 934 452**	**5 220 725 178**	**1 791 000**	**1 791 000**	**4 568 725 452**	**5 222 516 178**
	Reserves(30 02 02)		**1 791 000**	**1 791 000**	**-1 791 000**	**-1 791 000**		
	Total including reserves		**4 568 725 452**	**5 222 516 178**				

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Connecting Europe Facility (CEF)							
02 03 01	***Connecting Europe Facility (CEF) — Transport***	1	1 662 889 897	1 381 351 969	1 791 000	1 791 000	1 664 680 897	1 383 142 969
02 03 02	***Connecting Europe Facility (CEF) — Energy***	1	921 494 831	312 736 495			921 494 831	312 736 495
02 03 03	***Connecting Europe Facility (CEF) — Digital***							
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	210 181 381	172 237 825			210 181 381	172 237 825
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	10 000 000	p.m.			10 000 000	p.m.
	Article 02 03 03 — Subtotal		220 181 381	172 237 825			220 181 381	172 237 825
02 03 99	***Completion of previous programmes and activities***							
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	1 005 000 000			p.m.	1 005 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	390 000 000			p.m.	390 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	4 458 792			p.m.	4 458 792
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	p.m.			p.m.	p.m.
	Article 02 03 99 — Subtotal		p.m.	1 399 458 792			p.m.	1 399 458 792
	Chapter 02 03 — Total		**2 804 566 109**	**3 265 785 081**	**1 791 000**	**1 791 000**	**2 806 357 109**	**3 267 576 081**

Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the trans-European networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with an emphasis on synergies among sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: http://data.europa.eu/eli/reg/2021/1153/oj).

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 662 889 897	1 381 351 969	1 791 000	1 791 000	1 664 680 897	1 383 142 969

Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will be implemented mainly through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) 2024/1679 of the European Parliament and of the Council of 13 June 2024 on Union guidelines for the development of the trans-European transport network, amending Regulations (EU) 2021/1153 and (EU) No 913/2010 and repealing Regulation (EU) No 1315/2013 (OJ L, 2024/1679, 28.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1679/oj).

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10	Decentralised agencies							
02 10 01	***European Union Aviation Safety Agency (EASA)***	1	44 223 064	44 223 064			44 223 064	44 223 064
02 10 02	***European Maritime Safety Agency (EMSA)***	1	98 823 621	98 823 621			98 823 621	98 823 621
	Reserves(30 02 02)		1 791 000	1 791 000	-1 791 000	-1 791 000		
			100 614 621	100 614 621				
02 10 03	***European Union Agency for Railways (ERA)***	1	29 622 042	29 622 042			29 622 042	29 622 042
02 10 04	***European Union Agency for Cybersecurity (ENISA)***	1	25 843 013	25 843 013			25 843 013	25 843 013
02 10 05	***Agency for Support for BEREC (BEREC Office)***	1	8 108 852	8 108 852			8 108 852	8 108 852
02 10 06	***European Union Agency for the Cooperation of Energy Regulators (ACER)***	1	23 068 989	23 068 989			23 068 989	23 068 989
	Chapter 02 10 — Total		**229 689 581**	**229 689 581**			**229 689 581**	**229 689 581**
	Reserves(30 02 02)		**1 791 000**	**1 791 000**	**-1 791 000**	**-1 791 000**		
	Total including reserves		**231 480 581**	**231 480 581**				

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	98 823 621	98 823 621			98 823 621	98 823 621
Reserves(30 02 02)	1 791 000	1 791 000	-1 791 000	-1 791 000		
Total	100 614 621	100 614 621	-1 791 000	-1 791 000	98 823 621	98 823 621

Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	99 420 199
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	596 578
Amount entered in the budget	98 823 621

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 807 148 6 6 0 0

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1, ELI: http://data.europa.eu/eli/reg/2002/1406/oj).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115, ELI: http://data.europa.eu/eli/reg/2014/911/oj).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport, and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48, ELI: http://data.europa.eu/eli/reg/2023/1805/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (COM(2023) 269 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/18/EC establishing the fundamental principles governing the investigation of accidents in the maritime transport sector (COM(2023) 270 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/16/EC on port State control (COM(2023) 271 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/21/EC on compliance with flag State requirements (COM(2023) 272 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2005/35/EC on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (COM(2023) 273 final).

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the 'Single Market' cluster	1	28 458 116	28 458 116			28 458 116	28 458 116
03 02	Single Market Programme	1	585 420 884	587 296 046	405 000	81 000	585 825 884	587 377 046
03 03	Union Anti-Fraud Programme	1	27 351 001	30 633 000			27 351 001	30 633 000
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 900 876	30 538 313			38 900 876	30 538 313
03 05	Cooperation in the field of customs (Customs)	1	198 129 000	112 361 841			198 129 000	112 361 841
03 10	Decentralised agencies	1	153 610 426	153 610 426	-600 000	-600 000	153 010 426	153 010 426
	Reserves(30 02 02)		863 000 154 473 426	863 000 154 473 426	-863 000 -1 463 000	-863 000 -1 463 000		
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	20 300 000	20 289 929			20 300 000	20 289 929
	Title 03 — Total		**1 052 170 303**	**963 187 671**	**-195 000**	**-519 000**	**1 051 975 303**	**962 668 671**
	Reserves(30 02 02)		**863 000**	**863 000**	**-863 000**	**-863 000**		
	Total including reserves		**1 053 033 303**	**964 050 671**	**-1 058 000**	**-1 382 000**		

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02	Single Market Programme							
03 02 01	***Making the internal market more effective***							
03 02 01 01	Operation and development of the internal market of goods and services	1	24 985 000	20 662 707			24 985 000	20 662 707
03 02 01 02	Internal market governance tools	1	5 720 000	5 595 788			5 720 000	5 595 788
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 450 000	4 497 523			3 450 000	4 497 523
03 02 01 04	Company law	1	1 060 000	956 591			1 060 000	956 591
03 02 01 05	Competition policy for a stronger Union in the digital age	1	22 000 000	23 000 000			22 000 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	1	6 010 000	5 300 000			6 010 000	5 300 000
03 02 01 07	Market surveillance	1	16 545 271	8 849 617			16 545 271	8 849 617
	Article 03 02 01 — Subtotal		79 770 271	68 862 226			79 770 271	68 862 226
03 02 02	***Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets***	1	128 946 729	162 549 667			128 946 729	162 549 667
03 02 03	***European standardisation and international financial reporting and auditing standards***							
03 02 03 01	European standardisation	1	24 341 000	19 199 948			24 341 000	19 199 948
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 620 000	8 800 000			9 620 000	8 800 000
	Article 03 02 03 — Subtotal		33 961 000	27 999 948			33 961 000	27 999 948

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 04	***Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking***							
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 849 000	29 514 892			24 849 000	29 514 892
03 02 04 02	The participation of end users in financial services policymaking	1	1 695 000	1 495 000			1 695 000	1 495 000
	Article 03 02 04 — Subtotal		26 544 000	31 009 892			26 544 000	31 009 892
03 02 05	***Producing and disseminating high quality statistics on Europe***	1	75 700 000	68 000 000			75 700 000	68 000 000
03 02 06	***Contributing to a high level of health and welfare for humans, animals and plants***	1	240 498 884	220 000 000	405 000	81 000	240 903 884	220 081 000
03 02 99	***Completion of previous programmes and activities***							
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	1 918 324			p.m.	1 918 324
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	3 000 000			p.m.	3 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	p.m.			p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	3 499 489			p.m.	3 499 489
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	456 500			p.m.	456 500
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.			p.m.	p.m.
	Article 03 02 99 — Subtotal		p.m.	8 874 313			p.m.	8 874 313
	Chapter 03 02 — Total		**585 420 884**	**587 296 046**	**405 000**	**81 000**	**585 825 884**	**587 377 046**

Remarks

Appropriations under this chapter are intended to contribute to the good functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for the single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics ('Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policymaking, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas, and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The

impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/690/oj).

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	405 000	81 000	240 903 884	220 081 000

Remarks

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10	Decentralised agencies							
03 10 01	***European Chemical Agency (ECHA)***							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	74 922 574	74 922 574			74 922 574	74 922 574
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	7 983 158	7 983 158			7 983 158	7 983 158
	Article 03 10 01 — Subtotal		82 905 732	82 905 732			82 905 732	82 905 732

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 02	***European Banking Authority (EBA)***	1	20 878 830	20 878 830			20 878 830	20 878 830
03 10 03	***European Insurance and Occupational Pensions Authority (EIOPA)***	1	14 532 732	14 532 732			14 532 732	14 532 732
	Reserves(30 02 02)		379 000 14 911 732	379 000 14 911 732	-379 000	-379 000		
03 10 04	***European Securities and Markets Authority (ESMA)***	1	21 101 116	21 101 116			21 101 116	21 101 116
	Reserves(30 02 02)		484 000 21 585 116	484 000 21 585 116	-484 000	-484 000		
03 10 05	***Anti-Money Laundering Authority (AMLA)***	1	14 192 016	14 192 016	-600 000	-600 000	13 592 016	13 592 016
	Chapter 03 10 — Total		**153 610 426**	**153 610 426**	**-600 000**	**-600 000**	**153 010 426**	**153 010 426**
	Reserves(30 02 02)		**863 000**	**863 000**	**-863 000**	**-863 000**		
	Total including reserves		**154 473 426**	**154 473 426**	**-1 463 000**	**-1 463 000**		

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 532 732	14 532 732			14 532 732	14 532 732
Reserves(30 02 02)	379 000	379 000	-379 000	-379 000		
Total	14 911 732	14 911 732	-379 000	-379 000	14 532 732	14 532 732

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	14 586 822

of which amount coming from the recovery of surplus (revenue Article 6 6 2)	54 090
Amount entered in the budget	14 532 732

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48, ELI: http://data.europa.eu/eli/reg/2010/1094/oj).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2554/oj).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	21 101 116	21 101 116			21 101 116	21 101 116
Reserves(30 02 02)	484 000	484 000	-484 000	-484 000		
Total	21 585 116	21 585 116	-484 000	-484 000	21 101 116	21 101 116

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 392 466
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	291 350
Amount entered in the budget	21 101 116

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC

and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84, ELI: http://data.europa.eu/eli/reg/2010/1095/oj).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/858/oj).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2554/oj).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: http://data.europa.eu/eli/reg/2023/1114/oj).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: http://data.europa.eu/eli/reg/2023/2859/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2023, on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities (COM(2023) 314 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 192 016	14 192 016	-600 000	-600 000	13 592 016	13 592 016

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objective of preventing money laundering and the financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1620/oj).

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster	2	16 365 249	16 365 249			16 365 249	16 365 249
05 02	European Regional Development Fund (ERDF)	2	40 449 412 382	18 321 138 458		2 000 000 000	40 449 412 382	20 321 138 458
	Reserves(30 02 02)			3 000 000 000 21 321 138 458				3 000 000 000 23 321 138 458
05 03	Cohesion Fund (CF)	2	8 712 680 475	4 372 430 295			8 712 680 475	4 372 430 295
05 04	Support to the Turkish Cypriot community	2	33 372 703	31 952 824			33 372 703	31 952 824
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	4 000 000	2 310 789			4 000 000	2 310 789
	Title 05 — Total		**49 215 830 809**	**22 744 197 615**		**2 000 000 000**	**49 215 830 809**	**24 744 197 615**
	Reserves(30 02 02)			**3 000 000 000**				**3 000 000 000**
	Total including reserves			**25 744 197 615**				**27 744 197 615**

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	European Regional Development Fund (ERDF)							
05 02 01	***ERDF — Operational expenditure***	2.1	40 157 207 649	18 000 000 000		2 000 000 000	40 157 207 649	20 000 000 000
	Reserves(30 02 02)			3 000 000 000 21 000 000 000				3 000 000 000 23 000 000 000
05 02 02	***ERDF — Operational technical assistance***	2.1	79 813 476	78 876 654			79 813 476	78 876 654
05 02 03	***European Urban Initiative***	2.1	47 339 181	81 168 632			47 339 181	81 168 632
05 02 04	***Just Transition Fund (JTF) — Contribution from the ERDF***	2.1	78 230 806	p.m.			78 230 806	p.m.
05 02 05	***ERDF — Financing under REACT-EU***							
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
05 02 06	***InvestEU Fund — Contribution from the ERDF***	2.1	16 236 061	36 236 061			16 236 061	36 236 061
05 02 07	***Border Management and Visa Instrument (BMVI) — Contribution from the ERDF***	2.1	61 628 959	20 613 021			61 628 959	20 613 021
05 02 08	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF***	2.1	p.m.	p.m.			p.m.	p.m.
05 02 09	***Horizon Europe — Contribution from the ERDF***	2.1	8 956 250	4 244 090			8 956 250	4 244 090
05 02 10	***Digital Europe — Contribution from the ERDF***	2.1	p.m.	p.m.			p.m.	p.m.
05 02 11	***Recovery and Resilience Facility - Contribution from ERDF***	2.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 99	***Completion of previous programmes and activities***							
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000			p.m.	100 000 000
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	Article 05 02 99 — Subtotal		p.m.	100 000 000			p.m.	100 000 000
	Chapter 05 02 — Total		**40 449 412 382**	**18 321 138 458**		**2 000 000 000**	**40 449 412 382**	**20 321 138 458**
	Reserves(30 02 02)			**3 000 000 000**				**3 000 000 000**
	Total including reserves			**21 321 138 458**				**23 321 138 458**

Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

– less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

– transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

– more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: http://data.europa.eu/eli/reg/2013/1303/oj), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: http://data.europa.eu/eli/reg/2020/2094/oj).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: http://data.europa.eu/eli/reg/2020/2221/oj).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1056/oj).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60, ELI: http://data.europa.eu/eli/reg/2021/1058/oj).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94, ELI: http://data.europa.eu/eli/reg/2021/1059/oj).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/562/oj).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38, ELI: http://data.europa.eu/eli/reg/2022/613/oj).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23, ELI: http://data.europa.eu/eli/reg/2022/2039/oj).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/435/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

Article 05 02 01 — ERDF — Operational expenditure

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 01	40 157 207 649	18 000 000 000		2 000 000 000	40 157 207 649	20 000 000 000
Reserves(30 02 02)		3 000 000 000				3 000 000 000

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	40 157 207 649	21 000 000 000		2 000 000 000	40 157 207 649	23 000 000 000

Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

– less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

– transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

– more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	34 835 007	34 835 007			34 835 007	34 835 007
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647
06 03	Protection of the euro against counterfeiting	2	902 450	870 000			902 450	870 000
06 04	European Union Recovery Instrument (EURI)	2	4 961 000 000	4 961 000 000			4 961 000 000	4 961 000 000
06 05	Union Civil Protection Mechanism	2	211 321 354	107 500 000			211 321 354	107 500 000
06 06	EU4Health Programme	2	555 939 966	558 000 000			555 939 966	558 000 000
06 07	Emergency support within the Union	2	p.m.	1 000 000			p.m.	1 000 000
06 10	Decentralised agencies	2	285 120 009	273 269 196	700 000	700 000	285 820 009	273 969 196
	Reserves(30 02 02)		405 000 285 525 009	81 000 273 350 196	-405 000 295 000	-81 000 619 000		
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	15 674 727	13 050 500			15 674 727	13 050 500
	Title 06 — Total		**6 188 584 512**	**6 072 212 350**	**-4 300 000**	**700 000**	**6 184 284 512**	**6 072 912 350**
	Reserves(30 02 02)		**405 000**	**81 000**	**-405 000**	**-81 000**		
	Total including reserves		**6 188 989 512**	**6 072 293 350**	**-4 705 000**	**619 000**		

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	Recovery and Resilience Facility and Technical Support Instrument							
06 02 01	***Recovery and Resilience Facility — Non-repayable support***	2.2	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 02	***Technical Support Instrument***	2.2	123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647
06 02 99	***Completion of previous programmes and activities***							
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
	Article 06 02 99 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 06 02 — Total		**123 790 999**	**122 687 647**	**-5 000 000**		**118 790 999**	**122 687 647**

Remarks

Appropriations under this chapter are intended to cover expenditure relevant to Regulation (EU) 2021/240 establishing a Technical Support Instrument and Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

The Recovery and Resilience Facility is intended to promote the Union's economic, social and territorial cohesion by improving the resilience, crisis preparedness, adjustment capacity and growth potential of the Member States, by mitigating the social and economic impact of the COVID-19 crisis, and supporting the green and digital transitions, thereby contributing to restoring the growth potential of the economies of the Union, fostering employment creation in the aftermath of the COVID-19 crisis, and promoting sustainable growth. It is to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments as set out in their recovery and resilience plans.

In accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for this programme under this title for a total amount of EUR 337 969 000 000 in commitments. Moreover, a total amount of EUR 20 000 000 000 is made available under that Regulation as additional non-repayable financial support to finance key investments and reforms that will help increasing the resilience of the Union's energy system through a decrease of dependence on fossil fuels and diversification of energy supplies at Union level (REPowerEU). That amount also constitutes external assigned revenue in accordance with Article 21(5) of the Financial Regulation. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

The Technical Support Instrument is intended to promote the Union's economic, social and territorial cohesion by supporting Member States' efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. The Technical Support Instrument's objective is to support Member States' efforts to design, develop and implement reforms and prepare, develop, amend and implement recovery and resilience plans pursuant to Regulation (EU) 2021/241. This includes strengthening their institutional and administrative capacity, in order to properly quantify costing, milestones and targets, including at regional and local levels, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: http://data.europa.eu/eli/reg/2020/2094/oj).

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument (OJ L 57, 18.2.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/240/oj).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17, ELI: http://data.europa.eu/eli/reg/2021/241/oj).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.02.2023, p.1, ELI: http://data.europa.eu/eli/reg/2023/435/oj).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: http://data.europa.eu/eli/reg/2024/795/oj).

Article 06 02 02 — Technical Support Instrument

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	-5 000 000		118 790 999	122 687 647

Remarks

This appropriation is intended to cover expenses for the implementation of the Technical Support Instrument in order to support the efforts of the national authorities in improving their capacity to design, develop and implement reforms, as well as to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241, including through the exchange of good practices, processes and methodologies, and stakeholders involvement, where appropriate, and a more effective and efficient human resources management.

This support will aim in particular to finance, among other things, expertise related to policy advice, institutional, administrative or sectoral capacity building, provision of experts, collection of data and statistics, organisation of local operational support, IT capacity building, studies, research, analyses and surveys, evaluations and impact assessments, publications, awareness-raising, dissemination activities, the exchange of good practices, as well as any other activity in support of the general and specific objectives of the Technical Support Instrument.

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	Decentralised agencies							
06 10 01	***European Centre for Disease Prevention and Control***	2.2	79 635 384	79 635 384	700 000	700 000	80 335 384	80 335 384
06 10 02	***European Food Safety Authority***	2.2	157 911 523	146 060 710			157 911 523	146 060 710
	Reserves(30 02 02)		405 000 158 316 523	81 000 146 141 710	-405 000	-81 000		
06 10 03	***European Medicines Agency***							
06 10 03 01	Union contribution to the European Medicines Agency	2.2	33 573 102	33 573 102			33 573 102	33 573 102
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000			14 000 000	14 000 000
	Article 06 10 03 — Subtotal		47 573 102	47 573 102			47 573 102	47 573 102
	Chapter 06 10 — Total		**285 120 009**	**273 269 196**	**700 000**	**700 000**	**285 820 009**	**273 969 196**

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)		**405 000**	**81 000**	**-405 000**	**-81 000**		
	Total including reserves		**285 525 009**	**273 350 196**	**295 000**	**619 000**		

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 01 — European Centre for Disease Prevention and Control

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 635 384	79 635 384	700 000	700 000	80 335 384	80 335 384

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

– In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.

– In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.

– In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations

active within the field of public health, in particular the World Health Organisation (WHO), in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.

– The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26, ELI: http://data.europa.eu/eli/reg/2022/2371/oj

), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	91 090 472
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	10 755 088
Amount entered in the budget	80 335 384

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 221 827 6 6 0 0

Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1, ELI: http://data.europa.eu/eli/reg/2004/851/oj).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/2370/oj).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	157 911 523	146 060 710			157 911 523	146 060 710
Reserves(30 02 02)	405 000	81 000	-405 000	-81 000		
Total	158 316 523	146 141 710	-405 000	-81 000	157 911 523	146 060 710

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the EU Agencies Network, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and

synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	158 751 278
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	839 755
Amount entered in the budget	157 911 523

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 4 353 704 6 6 0 0

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: http://data.europa.eu/eli/reg/2002/178/oj).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1381/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	114 709 254	114 709 254			114 709 254	114 709 254
07 02	European Social Fund Plus (ESF+)	2	17 284 436 679	7 617 034 452		700 000 000	17 284 436 679	8 317 034 452
07 03	Erasmus+	2	3 907 603 474	3 704 409 449			3 907 603 474	3 704 409 449
07 04	European Solidarity Corps	2	139 697 739	125 970 407			139 697 739	125 970 407
07 05	Creative Europe	2	326 616 427	321 471 443			326 616 427	321 471 443
07 06	Citizens, Equality, Rights and Values	2	225 644 664	177 497 041			225 644 664	177 497 041
07 07	Justice	2	40 650 000	36 427 526			40 650 000	36 427 526
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	324 328 592	322 062 077			324 328 592	322 062 077
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	215 003 530	210 106 823			215 003 530	210 106 823
	Title 07 — Total		**22 578 690 359**	**12 629 688 472**		**700 000 000**	**22 578 690 359**	**13 329 688 472**

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	European Social Fund Plus (ESF+)							
07 02 01	***ESF+ shared management strand — Operational expenditure***	2.1	17 093 586 371	7 400 000 000		700 000 000	17 093 586 371	8 100 000 000
07 02 02	***ESF+ shared management strand — Operational technical assistance***	2.1	24 464 594	17 500 000			24 464 594	17 500 000
07 02 03	***Just Transition Fund (JTF) — Contribution from the ESF+***	2.1	19 557 081	p.m.			19 557 081	p.m.
07 02 04	***ESF+ — Employment and Social Innovation (EaSI) strand***	2.2	107 373 853	74 000 000			107 373 853	74 000 000
07 02 05	***European Social Fund (ESF) — Financing under REACT-EU***							
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 05 — Subtotal		p.m.	p.m.			p.m.	p.m.
07 02 06	***Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU***							
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 06 — Subtotal		p.m.	p.m.			p.m.	p.m.
07 02 07	***Youth Employment Initiative (YEI) — Financing under REACT-EU***							
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 07 — Subtotal		p.m.	p.m.			p.m.	p.m.
07 02 08	***InvestEU Fund — Contribution from the ESF+***	2.1	p.m.	p.m.			p.m.	p.m.
07 02 09	***Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+***	2.1	31 454 780	17 534 452			31 454 780	17 534 452
07 02 10	***European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+***	2.1	p.m.	p.m.			p.m.	p.m.
07 02 11	***Horizon Europe — Contribution from the ESF+***	2.1	p.m.	p.m.			p.m.	p.m.
07 02 12	***Digital Europe Programme — Contribution from the ESF+***	2.1	p.m.	p.m.			p.m.	p.m.
07 02 13	***Erasmus+ — Contribution from the ESF+***	2.1	8 000 000	8 000 000			8 000 000	8 000 000
07 02 14	***Recovery and Resilience Facility — Contribution from the ESF+***	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99	***Completion of previous programmes and activities***							
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000			p.m.	100 000 000
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.			p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.			p.m.	p.m.
	Article 07 02 99 — Subtotal		p.m.	100 000 000			p.m.	100 000 000
	Chapter 07 02 — Total		**17 284 436 679**	**7 617 034 452**		**700 000 000**	**17 284 436 679**	**8 317 034 452**

Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure, for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320, ELI: http://data.europa.eu/eli/reg/2013/1303/oj).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1, ELI: http://data.europa.eu/eli/reg/2014/223/oj).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: http://data.europa.eu/eli/reg/2020/2094/oj).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30, ELI: http://data.europa.eu/eli/reg/2020/2221/oj).

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/177/oj).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: http://data.europa.eu/eli/reg/2021/523/oj).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1056/oj).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21, ELI: http://data.europa.eu/eli/reg/2021/1057/oj).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj).

Article 07 02 01 — ESF+ shared management strand — Operational expenditure

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 093 586 371	7 400 000 000		700 000 000	17 093 586 371	8 100 000 000

Remarks

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

– less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,

– transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,

– more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	12 881 750	12 881 750			12 881 750	12 881 750

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	European Agricultural Guarantee Fund (EAGF)	3	39 973 194 597	40 028 020 016			39 973 194 597	40 028 020 016
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 223 936 938	14 008 954 516			13 223 936 938	14 008 954 516
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	937 704 820	652 519 747			937 704 820	652 519 747
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	96 761 000	99 826 000			96 761 000	99 826 000
	Reserves(30 02 02)		59 970 000 156 731 000	41 620 000 141 446 000	-39 947 143	-22 392 143	20 022 857 116 783 857	19 227 857 119 053 857
08 10	Decentralised agencies	3	30 250 522	30 250 522			30 250 522	30 250 522
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	1 000 000	5 462 500			1 000 000	5 462 500
	Title 08 — Total		**54 275 729 627**	**54 837 915 051**			**54 275 729 627**	**54 837 915 051**
	Reserves(30 02 02)		**59 970 000**	**41 620 000**	**-39 947 143**	**-22 392 143**	**20 022 857**	**19 227 857**
	Total including reserves		**54 335 699 627**	**54 879 535 051**			**54 295 752 484**	**54 857 142 908**

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAS) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)							
08 05 01	***Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters***	3.2	90 590 000	93 655 000			90 590 000	93 655 000
	Reserves(30 02 02)		59 970 000 150 560 000	41 620 000 135 275 000	-39 947 143	-22 392 143	20 022 857 110 612 857	19 227 857 112 882 857
08 05 02	***Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)***	3.2	6 171 000	6 171 000			6 171 000	6 171 000
	Chapter 08 05 — Total		**96 761 000**	**99 826 000**			**96 761 000**	**99 826 000**
	Reserves(30 02 02)		**59 970 000**	**41 620 000**	**-39 947 143**	**-22 392 143**	**20 022 857**	**19 227 857**
	Total including reserves		**156 731 000**	**141 446 000**			**116 783 857**	**119 053 857**

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	90 590 000	93 655 000			90 590 000	93 655 000
Reserves(30 02 02)	59 970 000	41 620 000	-39 947 143	-22 392 143	20 022 857	19 227 857
Total	150 560 000	135 275 000	-39 947 143	-22 392 143	110 612 857	112 882 857

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: http://data.europa.eu/eli/reg/2013/1380/oj), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of September 2025)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Côte d'Ivoire	Decision (EU) 2025/1194	25 April 2025	L, 2.7.2025	06.06.2025 to 05.06.2029
	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 30.12.2024	12.12.2024 to 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10. 2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expired on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expired on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired

	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expired on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired on 17.11.2024

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	27 810 647	27 810 647			27 810 647	27 810 647
09 02	Programme for the Environment and Climate Action (LIFE)	3	748 208 802	568 672 893	6 383 295	6 383 295	754 592 097	575 056 188
09 03	Just Transition Fund (JTF)	3	1 513 991 893	6 459 302			1 513 991 893	6 459 302
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	p.m.	25 000 000			p.m.	25 000 000
09 05	Social Climate Fund (SCF)	3	p.m.	p.m.			p.m.	p.m.
09 10	Decentralised agencies	3	69 321 902	69 321 902			69 321 902	69 321 902
	Reserves(30 02 02)		7 884 723 77 206 625	7 884 723 77 206 625	-6 383 295	-6 383 295	1 501 428 70 823 330	1 501 428 70 823 330
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	36 750 000	20 825 584			36 750 000	20 825 584
	Title 09 — Total		**2 396 083 244**	**718 090 328**	**6 383 295**	**6 383 295**	**2 402 466 539**	**724 473 623**
	Reserves(30 02 02)		**7 884 723**	**7 884 723**	**-6 383 295**	**-6 383 295**	**1 501 428**	**1 501 428**
	Total including reserves		**2 403 967 967**	**725 975 051**			**2 403 967 967**	**725 975 051**

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02	Programme for the Environment and Climate Action (LIFE)							
09 02 01	***Nature and biodiversity***	3.2	305 344 360	154 909 483	290 858	290 858	305 635 218	155 200 341
09 02 02	***Circular economy and quality of life***	3.2	183 370 092	114 944 920	5 801 579	5 801 579	189 171 671	120 746 499
09 02 03	***Climate change mitigation and adaptation***	3.2	123 165 910	89 966 414	290 858	290 858	123 456 768	90 257 272
09 02 04	***Clean energy transition***	3.2	136 328 440	91 852 076			136 328 440	91 852 076
09 02 99	***Completion of previous programmes and activities***							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	117 000 000			p.m.	117 000 000
	Article 09 02 99 — Subtotal		p.m.	117 000 000			p.m.	117 000 000
	Chapter 09 02 — Total		**748 208 802**	**568 672 893**	**6 383 295**	**6 383 295**	**754 592 097**	**575 056 188**

Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the

protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: http://data.europa.eu/eli/reg/2021/523/oj).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: http://data.europa.eu/eli/reg/2021/783/oj).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114,12.4.2022, p. 22, ELI: http://data.europa.eu/eli/dec/2022/591/oj).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: http://data.europa.eu/eli/reg/2024/573/oj).

Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

Article 09 02 01 — Nature and biodiversity

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
305 344 360	154 909 483	290 858	290 858	305 635 218	155 200 341

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI: http://data.europa.eu/eli/dir/2009/147/oj) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: http://data.europa.eu/eli/dir/1992/43/oj). Actions will cover both the terrestrial and the marine environment.

It includes:

– the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,

– the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,

– the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	519 085 6 6 0 0
Candidate countries and Western Balkan potential candidates	255 783 6 2 1 1

Article 09 02 02 — Circular economy and quality of life

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
183 370 092	114 944 920	5 801 579	5 801 579	189 171 671	120 746 499

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land, towards achieving the zero-pollution ambition, strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

– the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on the environment and to contribute to the knowledge base and to the application of best practice,

– the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

– the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on the environment, by

replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	311 729 6 6 0 0
Candidate countries and Western Balkan potential candidates	155 645 6 2 1 1

Article 09 02 03 — Climate change mitigation and adaptation

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 165 910	89 966 414	290 858	290 858	123 456 768	90 257 272

Remarks

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

– the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,

– the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,

– the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	209 382 6 6 0 0

CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies							
09 10 01	***European Chemicals Agency – Environmental directives and international conventions***	3.2	6 365 199	6 365 199			6 365 199	6 365 199
	Reserves(30 02 02)		4 083 742	4 083 742	-3 483 742	-3 483 742	600 000	600 000
			10 448 941	10 448 941			6 965 199	6 965 199
09 10 02	***European Environment Agency***	3.2	62 956 703	62 956 703			62 956 703	62 956 703
	Reserves(30 02 02)		3 800 981	3 800 981	-2 899 553	-2 899 553	901 428	901 428
			66 757 684	66 757 684			63 858 131	63 858 131
	Chapter 09 10 — Total		**69 321 902**	**69 321 902**			**69 321 902**	**69 321 902**
	Reserves(30 02 02)		**7 884 723**	**7 884 723**	**-6 383 295**	**-6 383 295**	**1 501 428**	**1 501 428**
	Total including reserves		**77 206 625**	**77 206 625**			**70 823 330**	**70 823 330**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 365 199	6 365 199			6 365 199	6 365 199
Reserves(30 02 02)	4 083 742	4 083 742	-3 483 742	-3 483 742	600 000	600 000
Total	10 448 941	10 448 941	-3 483 742	-3 483 742	6 965 199	6 965 199

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	7 029 623
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	64 424
Amount entered in the budget	6 965 199

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 291 525 6 6 2

Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: http://data.europa.eu/eli/dir/2008/98/oj).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: http://data.europa.eu/eli/reg/2012/649/oj).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: http://data.europa.eu/eli/dir/2018/851/oj).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: http://data.europa.eu/eli/reg/2019/1021/oj).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: http://data.europa.eu/eli/dir/2020/2184/oj).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: http://data.europa.eu/eli/dec/2022/591/oj).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/1542/oj).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: http://data.europa.eu/eli/dir/2024/1785/oj).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

Article 09 10 02 — European Environment Agency

Figures

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	62 956 703	62 956 703			62 956 703	62 956 703
Reserves(30 02 02)	3 800 981	3 800 981	-2 899 553	-2 899 553	901 428	901 428

	2025 appropriations		Council position on DAB No 3/2025		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	66 757 684	66 757 684	-2 899 553	-2 899 553	63 858 131	63 858 131

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	64 190 184
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	332 053
Amount entered in the budget	63 858 131

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 862 539	6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000	6 6 2
Other assigned revenue	5 576 161	6 6 2

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: http://data.europa.eu/eli/reg/2009/401/oj).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/841/oj).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1119/oj).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: http://data.europa.eu/eli/dec/2022/591/oj).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: http://data.europa.eu/eli/reg/2023/839/oj).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1244/oj).

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO_2 emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: http://data.europa.eu/eli/reg/2024/1610/oj).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: http://data.europa.eu/eli/reg/2024/1991/oj).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy,

Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	3 150 000	3 150 000			3 150 000	3 150 000
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 865 538 241	1 162 142 317	48 000 000	45 000 000	1 913 538 241	1 207 142 317
10 10	Decentralised Agencies	4	234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757
	Title 10 — Total		**2 102 838 998**	**1 399 443 074**			**2 102 838 998**	**1 399 443 074**

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02	Asylum, Migration and Integration Fund (AMIF)							
10 02 01	***Asylum, Migration and Integration Fund (AMIF)***	4	1 863 630 325	971 926 563	48 000 000	45 000 000	1 911 630 325	1 016 926 563
10 02 02	***Border Management and Visa Policy Instrument (BMVI) — Contribution from AMIF***	4	306 733	55 636			306 733	55 636
10 02 03	***Internal Security Fund (ISF) – Contribution from AMIF***	4	1 601 183	160 118			1 601 183	160 118
10 02 99	***Completion of previous programmes and activities***							
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	190 000 000			p.m.	190 000 000
	Article 10 02 99 — Subtotal		p.m.	190 000 000			p.m.	190 000 000
	Chapter 10 02 — Total		**1 865 538 241**	**1 162 142 317**	**48 000 000**	**45 000 000**	**1 913 538 241**	**1 207 142 317**

Remarks

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1147/oj).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1, ELI: http://data.europa.eu/eli/reg/2022/585/oj).

Regulation (EU) 2024/1348 of the European Parliament and of the Council of 14 May 2024 establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (OJ L, 2024/1348, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1348/oj).

Regulation (EU) 2024/1349 of the European Parliament and of the Council of 14 May 2024 establishing a return border procedure, and amending Regulation (EU) 2021/1148 (OJ L, 2024/1349, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1349/oj).

Regulation (EU) 2024/1351 of the European Parliament and of the Council of 14 May 2024 on asylum and migration management, amending Regulations (EU) 2021/1147 and (EU) 2021/1060 and repealing Regulation (EU) No 604/2013 (OJ L, 2024/1351, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1351/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Regulation (EU) 2024/1359 of the European Parliament and of the Council of 14 May 2024 addressing situations of crisis and *force majeure* in the field of migration and asylum and amending Regulation (EU) 2021/1147 (OJ L, 2024/1359, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1359/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2023 establishing a EU Talent Pool (COM(2023) 716 final).

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 863 630 325	971 926 563	48 000 000	45 000 000	1 911 630 325	1 016 926 563

Remarks

This appropriation is intended to cover actions contributing to the efficient management of migration flows in accordance with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to strengthening and developing legal migration to the Member States including to the integration of third-country nationals; and to countering irregular migration and ensuring effective, safe and dignified return to and readmission in third countries.

The AMIF promotes common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and the transfer between Member States of applicants for or beneficiaries of international protection, supports integration strategies and develops and strengthens a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF supports the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

CHAPTER 10 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 10	Decentralised Agencies							
10 10 01	***European Union Agency for Asylum (EUAA)***	4	234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757
	Chapter 10 10 — Total		**234 150 757**	**234 150 757**	**-48 000 000**	**-45 000 000**	**186 150 757**	**189 150 757**

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programmes (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
234 150 757	234 150 757	-48 000 000	-45 000 000	186 150 757	189 150 757

Remarks

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, is a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	191 737 310
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	5 586 553
Amount entered in the budget	186 150 757

Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/2303/oj).

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 234 000	2 234 000			2 234 000	2 234 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 232 560 499	459 393 388		357 000 000	1 232 560 499	816 393 388
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065
11 10	Decentralised agencies	4	1 230 206 527	1 210 342 382			1 230 206 527	1 210 342 382
	Reserves(30 02 02)		76 744 000 1 306 950 527	76 744 000 1 287 086 382			76 744 000 1 306 950 527	76 744 000 1 287 086 382
	Title 11 — Total		**2 543 215 026**	**1 727 760 680**	**-78 032 393**	**309 140 155**	**2 465 182 633**	**2 036 900 835**
	Reserves(30 02 02)		**76 744 000**	**76 744 000**			**76 744 000**	**76 744 000**
	Total including reserves		**2 619 959 026**	**1 804 504 680**			**2 541 926 633**	**2 113 644 835**

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy							
11 02 01	***Instrument for Financial Support for Border Management and Visa Policy***	4	1 230 663 318	396 496 207		357 000 000	1 230 663 318	753 496 207
11 02 02	***Internal Security Fund (ISF) – Contribution from BMVI***	4	1 897 181	1 897 181			1 897 181	1 897 181
11 02 99	***Completion of previous programmes and activities***							
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	61 000 000			p.m.	61 000 000
	Article 11 02 99 — Subtotal		p.m.	61 000 000			p.m.	61 000 000
	Chapter 11 02 — Total		**1 232 560 499**	**459 393 388**		**357 000 000**	**1 232 560 499**	**816 393 388**

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Convention implementing the Schengen Agreement of 14 June 1985 between the Governments of the States of the Benelux Economic Union, the Federal Republic of Germany and the French Republic on the gradual abolition of checks at their common borders (OJ L 239, 22.9.2000, p. 19, ELI: http://data.europa.eu/eli/convention/2000/922/oj).

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: http://data.europa.eu/eli/reg/1995/1683/oj).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of information between Member States on short-stay visas, long-stay visas, and residence permits (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: http://data.europa.eu/eli/reg/2008/767/oj).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1, ELI: http://data.europa.eu/eli/reg/2009/810/oj).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/399/oj).

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: http://data.europa.eu/eli/reg/2016/794/oj).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: http://data.europa.eu/eli/reg/2017/2226/oj).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1240/oj).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: http://data.europa.eu/eli/reg/2018/1860/oj).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: http://data.europa.eu/eli/reg/2018/1861/oj).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/816/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: http://data.europa.eu/eli/reg/2019/817/oj).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: http://data.europa.eu/eli/reg/2019/818/oj).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: http://data.europa.eu/eli/reg/2019/1896/oj).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159, ELI: http://data.europa.eu/eli/reg/2021/1060/oj).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48, ELI: http://data.europa.eu/eli/reg/2021/1148/oj).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1, ELI: http://data.europa.eu/eli/reg/2022/922/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Council Decision (EU) 2024/1291 of 29 April 2024 on the conclusion, on behalf of the Union, of the Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1291, 13.5.2024, ELI: http://data.europa.eu/eli/dec/2024/1291/oj).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1352/oj).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1356/oj).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: http://data.europa.eu/eli/reg/2024/1358/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: http://data.europa.eu/eli/agree/2024/1592/oj).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/12/oj).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: http://data.europa.eu/eli/reg/2025/13/oj).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol's support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 230 663 318	396 496 207		357 000 000	1 230 663 318	753 496 207

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security within the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (BMVI) is to contribute to supporting effective European integrated border management at the external borders, implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The BMVI promotes the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The BMVI also promotes inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, use of state of-the-art technology, and quality control and solidarity mechanisms. Furthermore, the BMVI contributes to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks as well as facilitating visa procedures for *bona fide* travellers. The BMVI supports digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	198 852 981	6 3 2 0

CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment							
11 03 01	***Instrument for financial support for customs control equipment***	4	78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065
	Chapter 11 03 — Total		**78 214 000**	**55 790 910**	**-78 032 393**	**-47 859 845**	**181 607**	**7 931 065**

Remarks

Appropriations under this chapter are intended to cover the financial support for customs control equipment to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade while facilitating legitimate business activity. The Instrument for financial support for customs control equipment contributes to adequate and equivalent customs controls through the purchase, maintenance and upgrade of relevant and reliable state-of-the-art customs control equipment.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the instrument for financial support for customs control equipment (OJ L 234, 2.7.2021, p. 1, ELI: http://data.europa.eu/eli/reg/2021/1077/oj).

Article 11 03 01 — Instrument for financial support for customs control equipment

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 214 000	55 790 910	-78 032 393	-47 859 845	181 607	7 931 065

Remarks

This appropriation is intended to support the purchase, maintenance and upgrade of customs controls equipment that has one or more of the following customs control purposes:

– non-intrusive inspection;

– indication of hidden objects on humans;

– radiation detection and nuclide identification;

– analysis of samples in laboratories;

– sampling and field analysis of samples;

– handheld search.

In addition, the Instrument for financial support for customs control equipment (the 'Instrument') may also cover the purchase, maintenance and upgrade of customs controls equipment for testing new pieces of equipment or new functionalities in operational conditions. The Instrument may also cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the Instrument and evaluating the achievement of its objectives.

The Instrument may, moreover, cover expenses related to studies, meetings of experts, information and communication actions that are related to the objectives of the Instrument, as well as expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Instrument.

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework		43 438 898	43 438 898			43 438 898	43 438 898
16 02	Mobilisation of solidarity mechanisms (special instruments)	S	50 000 000	55 000 000			50 000 000	55 000 000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	O	p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations	O	p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure	O	p.m.	p.m.			p.m.	p.m.
16 06	Ukraine Facility	O	4 276 947 744	3 230 138 077		-469 000 000	4 276 947 744	2 761 138 077
	Title 16 — Total		**4 370 386 642**	**3 328 576 975**		**-469 000 000**	**4 370 386 642**	**2 859 576 975**

CHAPTER 16 06 — UKRAINE FACILITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 06	Ukraine Facility							
16 06 01	***Pillar I: Ukraine Plan***	O	1 500 000 000	1 500 000 000			1 500 000 000	1 500 000 000
16 06 02	***Pillar II: Ukraine Investment Framework***							
16 06 02 01	Provisioning of the common provisioning fund	O	1 092 000 000	400 000 000			1 092 000 000	400 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	O	451 770 000	496 947 000		-400 000 000	451 770 000	96 947 000
	Article 16 06 02 — Subtotal		1 543 770 000	896 947 000		-400 000 000	1 543 770 000	496 947 000
16 06 03	***Pillar III: Union accession assistance and support measures***							
16 06 03 01	Union accession assistance and other measures	O	155 000 000	77 500 000			155 000 000	77 500 000
16 06 03 02	Borrowing costs subsidy	O	612 324 102	612 324 102		-69 000 000	612 324 102	543 324 102
16 06 03 03	Provisioning of the common provisioning fund - Legacy	O	465 853 642	143 366 975			465 853 642	143 366 975
	Article 16 06 03 — Subtotal		1 233 177 744	833 191 077		-69 000 000	1 233 177 744	764 191 077
	Chapter 16 06 — Total		**4 276 947 744**	**3 230 138 077**		**-469 000 000**	**4 276 947 744**	**2 761 138 077**

Remarks

Appropriations under this chapter are intended to provide predictable financial support to Ukraine over the 2024-2027 period. The Facility will support Ukraine's efforts to sustain macro-financial stability, promote recovery as well as modernise the country whilst implementing key reforms on its process of accession to the Union. The Facility is designed as a flexible instrument adapted to the unprecedented challenges of supporting a country at war and ensuring predictability, transparency, and accountability of the funds.

The maximum resources for the implementation of the Facility are EUR 50 000 000 000 (in current prices) for 2024-2027, of which up to EUR 33 000 000 000 in the form of loans and up to EUR 17 000 000 000 in the form of support other than in the form of loans, which is relevant for expenditure under this chapter. The available support other than in

the form of loans in a given year shall not exceed EUR 5 000 000 000, in accordance with the relevant provision of the Regulation (EU, Euratom) 2020/2093. Member States, third countries, international organisations, international financial institutions or other sources may provide additional financial contributions to the Facility. In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11, ELI: http://data.europa.eu/eli/reg/2020/2093/oj).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: http://data.europa.eu/eli/reg/2024/765/oj).

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility (OJ L, 2024/792, 29.2.2024, ELI: http://data.europa.eu/eli/reg/2024/792/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Title X thereof.

Article 16 06 02 — Pillar II: Ukraine Investment Framework

Remarks

Under the Ukraine Investment Framework, the Commission is to provide the Union support to Ukraine in the form of budgetary guarantee, financial instruments or blending operations, including technical assistance. That Framework aims to attract and mobilise private and public investments in Ukraine's recovery and reconstruction, addressing priorities identified in the Ukraine Plan, and supporting its objectives and implementation. It will complement all existing instruments supporting Ukraine, such as budgetary guarantees and blending operations, with the possibility of scaling them up, when conditions allow for it.

Item 16 06 02 02 — Other actions under the Ukraine Investment Framework

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
451 770 000	496 947 000		-400 000 000	451 770 000	96 947 000

Remarks

This appropriation is intended to finance the Union support to Ukraine in the form of financial instruments and blending operations, including technical assistance, under the Ukraine Investment Framework. Assigned revenue may give rise to additional appropriations.

Article 16 06 03 — Pillar III: Union accession assistance and support measures

Remarks

This appropriation provides technical assistance and other supporting measures, including mobilisation of expertise on reforms, support to municipalities, civil society and other forms of bilateral support to design and implement reforms related to Ukraine's accession to the Union and to foster Ukraine's administrative capacity, supporting the objectives of the Plan. It may also support other measures aimed at addressing the consequences of the war, for example relating to enforcing international justice. This article will also cover the functioning costs of the Audit Board of the Ukraine Facility (including the remuneration of special advisers, their mission expenses and the institution's insurance contributions) as well as the interest rate subsidies for the loans provided to Ukraine under Pillar I and under Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1, ELI: http://data.europa.eu/eli/dec/2022/1201/oj) and Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1, ELI: http://data.europa.eu/eli/dec/2022/1628/oj) and the provisioning of certain specified liabilities related to Union support to Ukraine decided before the establishment of the Ukraine Facility.

Item 16 06 03 02 — Borrowing costs subsidy

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
612 324 102	612 324 102		-69 000 000	612 324 102	543 324 102

Remarks

This appropriation is intended to cover the borrowing cost subsidy on loans provided to Ukraine under the Ukraine Facility. It is also intended to cover the interest rate subsidies for macro-financial assistance loans granted under Decision (EU) 2022/1201, by derogation from Article 1(3) thereof, and Decision (EU) 2022/1628, by derogation from Article 6(3) thereof.

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 01	Members, officials and temporary staff	7	2 947 454 000	-40 638 000	2 906 816 000
	Reserves(30 01 01)		1 656 792 2 949 110 792		1 656 792 2 908 472 792
20 02	Other staff and expenditure relating to persons	7	298 434 058	-1 938 837	296 495 221
	Reserves(30 01 01)		826 368 299 260 426		826 368 297 321 589
20 03	Administrative operating expenditure	7	967 950 223	-4 410 000	963 540 223
	Reserves(30 01 01)		1 288 128 969 238 351		1 288 128 964 828 351
20 04	Information and communication technology-related expenditure	7	239 675 421		239 675 421
20 10	Decentralised agencies	7	p.m.		p.m.
	Title 20 — Total		**4 453 513 702**	**-46 986 837**	**4 406 526 865**
	Reserves(30 01 01)		**3 771 288**		**3 771 288**
	Total including reserves		**4 457 284 990**		**4 410 298 153**

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 01	Members, officials and temporary staff				
20 01 01	***Members***				
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	14 090 000	-273 000	13 817 000
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 130 000		3 130 000
20 01 01 03	Allowances of former Members	7.2	4 511 000	-2 400 000	2 111 000
	Article 20 01 01 — Subtotal		21 731 000	-2 673 000	19 058 000
20 01 02	***Expenditure related to officials and temporary staff***				
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 715 111 000	-31 100 000	2 684 011 000
	Reserves(30 01 01)		1 656 792 2 716 767 792		1 656 792 2 685 667 792
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	16 313 000	-265 000	16 048 000
20 01 02 03	Remuneration and allowances — Union delegations	7.2	155 610 000	-6 165 000	149 445 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	9 162 000		9 162 000
	Article 20 01 02 — Subtotal		2 896 196 000	-37 530 000	2 858 666 000
	Reserves(30 01 01)		1 656 792 2 897 852 792		1 656 792 2 860 322 792
20 01 03	***Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings***	7.2	200 000		200 000
20 01 04	***Officials in non-active status, retired in the interests of the service or dismissed***	7.2	7 683 000	-435 000	7 248 000
20 01 05	***Personnel policy and management***				
20 01 05 01	Medical service	7.2	5 414 000		5 414 000
20 01 05 02	Childcare facilities	7.2	6 170 000		6 170 000
20 01 05 03	Other social-related expenditure	7.2	5 929 000		5 929 000
20 01 05 04	Mobility	7.2	1 921 000		1 921 000
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 210 000		2 210 000
	Article 20 01 05 — Subtotal		21 644 000		21 644 000
	Chapter 20 01 — Total		**2 947 454 000**	**-40 638 000**	**2 906 816 000**
	Reserves(30 01 01)		**1 656 792**		**1 656 792**
	Total including reserves		**2 949 110 792**		**2 908 472 792**

Article 20 01 01 — Members

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
14 090 000	-273 000	13 817 000

Remarks

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
  - household allowance,
  - dependent child allowance,
  - education allowance,
  - the representation allowances of Members of the Commission,
  - the employer's contribution towards insurance against occupational diseases and accidents for Members of the Commission,
  - birth grants,
  - in the event of the death of a Member of the Commission:
    - the deceased's full remuneration until the end of the third month following that in which the death occurred,
    - the costs of transporting the body to the deceased's place of origin,
  - the cost of weightings applied to the emoluments,
  - the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
  - the cost of any updates of remuneration during the financial year.

This appropriation is also intended to provide for any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution,
- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution,
- removal expenses due to Members of the Commission on taking up duty or leaving the institution.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj)

Item 20 01 01 03 — Allowances of former Members

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
4 511 000	-2 400 000	2 111 000

Remarks

This appropriation is intended to cover:

– transitional allowances,

– family allowances,

of Members of the Commission after termination of service.

This appropriation is also intended to cover the cost of weightings applied to the temporary allowances for former Members of the Commission and other persons entitled to such payments.

Part of this appropriation is intended to cover the cost of any updates of temporary allowances during the financial year.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 20 01 02 — Expenditure related to officials and temporary staff

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
20 01 02 01	2 715 111 000	-31 100 000	2 684 011 000
Reserves(30 01 01)	1 656 792		1 656 792
Total	2 716 767 792	-31 100 000	2 685 667 792

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

– salaries, allowances and other payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,

– allowances in the event of dismissal of a probationary official for obvious inadequacy,

– allowances in the event of cancellation by the institution of the contract of a temporary staff member,

– reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,

– flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,

– the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

– the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	58 415 055 3 2 0 1

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
16 313 000	-265 000	16 048 000

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

– travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transfer to another place of employment,

– installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,

– removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,

– daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transfer to a new place of employment,

– transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of Employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 03 — Remuneration and allowances — Union delegations

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
155 610 000	-6 165 000	149 445 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

– salaries, allowances and payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– overtime,

– the cost of weightings applied to the remuneration of officials and temporary staff,

– the cost of any updates of remuneration during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
7 683 000	-435 000	7 248 000

Remarks

This appropriation is intended to cover allowances for officials:

– assigned non-active status following a reduction in the number of posts in the institution,

– holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service,

– placed by decision of the appointing authority on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

It also covers expenditure arising from the application of the Council Regulations on special or temporary measures to terminate the service of officials or temporary staff.

This appropriation is also intended to cover the employer's contribution towards sickness insurance for persons in receipt of allowances for assignment of non-active status, retirement in the interest of the service or dismissal.

This appropriation is intended to cover the cost of any updates of allowances during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 02	Other staff and expenditure relating to persons				
20 02 01	***External personnel — Headquarters***				
20 02 01 01	Contract staff	7.2	104 596 958	-1 899 445	102 697 513
	Reserves(30 01 01)		814 368 105 411 326		814 368 103 511 881
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2	12 309 939	-31 052	12 278 887
20 02 01 03	National civil servants temporarily assigned to the institution	7.2	49 412 991	-8 340	49 404 651
	Article 20 02 01 — Subtotal		166 319 888	-1 938 837	164 381 051
	Reserves(30 01 01)		814 368 167 134 256		814 368 165 195 419
20 02 02	***External personnel — Commission Representations***				
20 02 02 01	Contract staff	7.2	21 039 018		21 039 018
	Reserves(30 01 01)		12 000 21 051 018		12 000 21 051 018
20 02 02 02	Local agents	7.2	1 577 000		1 577 000
20 02 02 03	Agency staff	7.2	509 500		509 500
20 02 02 04	Overtime external personnel	7.2	10 000		10 000
	Article 20 02 02 — Subtotal		23 135 518		23 135 518
	Reserves(30 01 01)		12 000 23 147 518		12 000 23 147 518
20 02 03	***External personnel — Union delegations***				
20 02 03 01	Contract staff	7.2	768 000		768 000
20 02 03 02	Local staff	7.2	11 703 000		11 703 000
20 02 03 03	Agency staff	7.2	67 000		67 000
20 02 03 04	Training of junior experts and seconded national experts	7.2	2 673 000		2 673 000
20 02 03 05	Expenses of other staff and payment for other services	7.2	513 000		513 000
	Article 20 02 03 — Subtotal		15 724 000		15 724 000
20 02 04	***Cost of organising graduate traineeships with the institution***	7.2	13 900 000		13 900 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 02 05	***Special advisers***	7.2	1 550 000		1 550 000
20 02 06	***Other management expenditure — Headquarters***				
20 02 06 01	Mission and representation expenses	7.2	38 223 000		38 223 000
20 02 06 02	Meetings, expert groups and conference's expenses	7.2	10 832 400		10 832 400
20 02 06 03	Meetings of committees	7.2	4 900 252		4 900 252
20 02 06 04	Studies and consultations	7.2	5 550 000		5 550 000
20 02 06 05	Further training and management training	7.2	10 260 000		10 260 000
	Article 20 02 06 — Subtotal		69 765 652		69 765 652
20 02 07	***Other management expenditure — Union delegations***				
20 02 07 01	Mission and representation expenses	7.2	5 329 000		5 329 000
20 02 07 02	Further training	7.2	400 000		400 000
	Article 20 02 07 — Subtotal		5 729 000		5 729 000
20 02 08	***Language courses***	7.2	2 310 000		2 310 000
	Chapter 20 02 — Total		**298 434 058**	**-1 938 837**	**296 495 221**
	Reserves(30 01 01)		**826 368**		**826 368**
	Total including reserves		**299 260 426**		**297 321 589**

Article 20 02 01 — External personnel — Headquarters

Item 20 02 01 01 — Contract staff

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
20 02 01 01	104 596 958	-1 899 445	102 697 513
Reserves(30 01 01)	814 368		814 368
Total	105 411 326	-1 899 445	103 511 881

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

– the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,

– a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,

– the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	29 957 000	6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	18 843 059	3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16, ELI: http://data.europa.eu/eli/dir/2000/78/oj).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
12 309 939	-31 052	12 278 887

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

– the employment of agency staff, particularly clerical staff and shorthand typists,

– expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,

– the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 214 740 6 6 0 0

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
49 412 991	-8 340	49 404 651

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

– the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,

– the cost of any updates of remuneration during the financial year.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03	Administrative operating expenditure				
20 03 01	***Infrastructure and logistics — Brussels***				
20 03 01 01	Acquisition and renting of buildings	7.2	154 991 000		154 991 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03 01 02	Expenditure related to buildings	7.2	106 669 000		106 669 000
20 03 01 03	Equipment and furniture	7.2	15 906 000		15 906 000
20 03 01 04	Services and other operating expenditure	7.2	8 580 000		8 580 000
	Article 20 03 01 — Subtotal		286 146 000		286 146 000
20 03 02	***Infrastructure and logistics — Luxembourg***				
20 03 02 01	Acquisition and renting of buildings	7.2	53 323 342		53 323 342
20 03 02 02	Expenditure related to buildings	7.2	25 567 658		25 567 658
20 03 02 03	Equipment and furniture	7.2	1 725 000		1 725 000
20 03 02 04	Services and other operating expenditure	7.2	844 500		844 500
	Article 20 03 02 — Subtotal		81 460 500		81 460 500
20 03 03	***Infrastructure and logistics — Grange***				
20 03 03 01	Acquisition and renting of buildings	7.2	90 000		90 000
20 03 03 02	Expenditure related to buildings	7.2	1 438 000		1 438 000
20 03 03 03	Equipment and furniture	7.2	556 000		556 000
20 03 03 04	Services and other operating expenditure	7.2	12 000		12 000
	Article 20 03 03 — Subtotal		2 096 000		2 096 000
20 03 04	***Infrastructure and logistics — Commission Representations***				
20 03 04 01	Acquisition and renting of buildings	7.2	12 045 000		12 045 000
20 03 04 02	Expenditure related to buildings	7.2	7 779 000		7 779 000
20 03 04 03	Equipment and furniture	7.2	2 019 000		2 019 000
20 03 04 04	Services and other operating expenditure	7.2	449 000		449 000
	Article 20 03 04 — Subtotal		22 292 000		22 292 000
20 03 05	***Infrastructure and logistics — Union delegations***				
20 03 05 01	Acquisition, renting and related expenditure	7.2	26 057 000		26 057 000
20 03 05 02	Expenditure related to buildings	7.2	297 000		297 000
20 03 05 03	Equipment and furniture	7.2	224 000		224 000
	Article 20 03 05 — Subtotal		26 578 000		26 578 000
20 03 06	***Commission building projects — Advance payments***	7.2	p.m.		p.m.
20 03 07	***Security and control expenditure***				
20 03 07 01	Security and monitoring — Headquarters	7.2	17 443 000		17 443 000
20 03 07 02	Guarding of buildings — Brussels	7.2	35 860 000		35 860 000
20 03 07 03	Guarding of buildings — Luxembourg	7.2	11 007 000		11 007 000
20 03 07 04	Security — Grange	7.2	510 000		510 000
20 03 07 05	Security — Commission Representations	7.2	3 600 000		3 600 000
20 03 07 06	Security — Union delegations	7.2	6 151 000		6 151 000
	Article 20 03 07 — Subtotal		74 571 000		74 571 000
20 03 08	***Publications and information***				
20 03 08 01	Publications	7.2	1 081 000		1 081 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2	2 880 000		2 880 000
20 03 08 03	Purchase of information	7.2	3 902 000		3 902 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2	1 648 727		1 648 727
	Article 20 03 08 — Subtotal		9 511 727		9 511 727
20 03 09	***Legal-related expenditure***				
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2	4 000 000		4 000 000
20 03 09 02	Legal expenses — Commission Representations	7.2	5 000		5 000
20 03 09 03	Damages	7.2	75 000		75 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2	p.m.		p.m.
	Article 20 03 09 — Subtotal		4 080 000		4 080 000
20 03 10	***Treasury-related expenditure***				
20 03 10 01	Financial charges	7.2	446 300		446 300
20 03 10 02	Treasury management	7.2	p.m.		p.m.
20 03 10 03	Exceptional crisis expenditure	7.2	p.m.		p.m.
	Article 20 03 10 — Subtotal		446 300		446 300
20 03 11	***Interpretation***				
20 03 11 01	Interpretation expenditure	7.2	15 264 000		15 264 000
20 03 11 02	Professional support	7.2	150 000		150 000
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2	80 000		80 000
	Article 20 03 11 — Subtotal		15 494 000		15 494 000
20 03 12	***Conferences organisation***				
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2	8 000 000		8 000 000
20 03 12 02	Expenditure for conferences organisation	7.2	p.m.		p.m.
	Article 20 03 12 — Subtotal		8 000 000		8 000 000
20 03 13	***Translation***				
20 03 13 01	Translation expenditure	7.2	20 000 000		20 000 000
20 03 13 02	Interinstitutional cooperation — Translation	7.2	p.m.		p.m.
	Article 20 03 13 — Subtotal		20 000 000		20 000 000
20 03 14	***Various contributions***				
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2	282 940		282 940
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2	2 247 000		2 247 000
	Article 20 03 14 — Subtotal		2 529 940		2 529 940
20 03 15	***Interinstitutional offices***				
20 03 15 01	Publications Office	7.2	121 990 000	-2 150 000	119 840 000
	Reserves(30 01 01)		478 776 122 468 776		478 776 120 318 776
20 03 15 02	European Personnel Selection Office	7.2	29 082 550	-1 935 000	27 147 550
	Reserves(30 01 01)		10 224 29 092 774		10 224 27 157 774
	Article 20 03 15 — Subtotal		151 072 550	-4 085 000	146 987 550
	Reserves(30 01 01)		489 000 151 561 550		489 000 147 476 550
20 03 16	***Administrative offices***				
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2	57 481 964		57 481 964
	Reserves(30 01 01)		110 112 57 592 076		110 112 57 592 076
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2	101 207 292	-325 000	100 882 292
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2	33 089 200		33 089 200
	Reserves(30 01 01)		684 792 33 773 992		684 792 33 773 992
	Article 20 03 16 — Subtotal		191 778 456	-325 000	191 453 456
	Reserves(30 01 01)		794 904 192 573 360		794 904 192 248 360
20 03 17	***European Anti-Fraud Office (OLAF)***	7.2	71 693 750		71 693 750
	Reserves(30 01 01)		4 224 71 697 974		4 224 71 697 974

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03 18	***Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office***	7.2	200 000		200 000
	Chapter 20 03 — Total		**967 950 223**	**-4 410 000**	**963 540 223**
	Reserves(30 01 01)		**1 288 128**		**1 288 128**
	Total including reserves		**969 238 351**		**964 828 351**

Article 20 03 15 — Interinstitutional offices

Item 20 03 15 01 — Publications Office

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03 15 01	121 990 000	-2 150 000	119 840 000
Reserves(30 01 01)	478 776		478 776
Total	122 468 776	-2 150 000	120 318 776

Remarks

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	13 361 343	10,91%
Council of the European Union	6 454 104	5,27%
European Commission	71 117 619	58,07%
Court of Justice of the European Union	7 054 201	5,76%
European Court of Auditors	1 420 638	1,16%
European Economic and Social Committee	881 775	0,72%
European Committee of the Regions	514 369	0,42%
Agencies	11 646 781	9,51%
Other	10 017 946	8,18%
Total	122 468 776	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support Union policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: http://data.europa.eu/eli/dec/2009/496/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

Item 20 03 15 02 — European Personnel Selection Office

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
20 03 15 02	29 082 550	-1 935 000	27 147 550
Reserves(30 01 01)	10 224		10 224
Total	29 092 774	-1 935 000	27 157 774

Remarks

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

Legal basis

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: http://data.europa.eu/eli/dec/2002/620/oj).

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: http://data.europa.eu/eli/dec/2005/119(1)/oj).

Article 20 03 16 — Administrative offices

Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
101 207 292	-325 000	100 882 292

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

Legal basis

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35, ELI: http://data.europa.eu/eli/dec/2003/523/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj), and in particular Articles 64 to 67 thereof.

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
21 01	Pensions	7	2 857 255 000	-12 803 800	2 844 451 200
21 02	European Schools	7	265 911 218	-3 000 000	262 911 218
	Title 21 — Total		**3 123 166 218**	**-15 803 800**	**3 107 362 418**

CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
21 01	Pensions				
21 01 01	***Pensions and allowances***	7.1	2 794 771 000	-6 907 000	2 787 864 000
21 01 02	***Pensions of former Members — Institutions***				
21 01 02 01	Pensions of former Members of the European Parliament	7.1	22 106 000	-2 350 000	19 756 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	795 000	-5 800	789 200
21 01 02 03	Pensions of former Members of the Commission	7.1	11 767 000	-1 600 000	10 167 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	19 308 000	-1 400 000	17 908 000
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	7 809 000	-530 000	7 279 000
21 01 02 06	Pensions of former European Ombudsmen	7.1	317 000	-7 000	310 000
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	382 000	-4 000	378 000
	Article 21 01 02 — Subtotal		62 484 000	-5 896 800	56 587 200
	Chapter 21 01 — Total		**2 857 255 000**	**-12 803 800**	**2 844 451 200**

Article 21 01 01 — Pensions and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 794 771 000	-6 907 000	2 787 864 000

Remarks

This appropriation is intended to cover:

– retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,

– payments of the actuarial equivalent of retirement pensions,

– payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,

– payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, on the basis of an examination of the social and medical circumstances of the person concerned,

– the employer's contribution towards sickness insurance for pensioners,

– supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,

– the effect of weightings applicable to pensions,

– the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	303 031 000	6 6 0 2

Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62, ELI: https://eur-lex.europa.eu/eli/reg/1962/31(1)/oj).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article 21 01 02 — Pensions of former Members — Institutions

Item 21 01 02 01 — Pensions of former Members of the European Parliament

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
22 106 000	-2 350 000	19 756 000

Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 49 to 60 thereof, and relevant provisions adopted by the Bureau of the European Parliament.

Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
795 000	-5 800	789 200

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence, and the survivor's pensions of surviving spouses and orphans of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Presidents of the European Council and for former Secretaries-General of the Council of the European Union.

Legal basis

Council Decision 2009/909/EU of 1 December 2009 laying down the conditions of employment of the President of the European Council (OJ L 322, 9.12.2009, p. 35, ELI: http://data.europa.eu/eli/dec/2009/909/oj).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 21 01 02 03 — Pensions of former Members of the Commission

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
11 767 000	-1 600 000	10 167 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Commission.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
19 308 000	-1 400 000	17 908 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
7 809 000	-530 000	7 279 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Auditors.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: http://data.europa.eu/eli/reg/1977/2290/oj), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 21 01 02 06 — Pensions of former European Ombudsmen

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
317 000	-7 000	310 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former European Ombudsmen, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former European Ombudsmen.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
382 000	-4 000	378 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the European Data Protection Supervisors.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: http://data.europa.eu/eli/reg/2018/1725/oj).

CHAPTER 21 02 — EUROPEAN SCHOOLS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
21 02	European Schools				
21 02 01	***Union contribution to the Type 1 European Schools***				
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	17 161 509		17 161 509
21 02 01 02	Brussels I (Uccle)	7.1	46 256 962		46 256 962
21 02 01 03	Brussels II (Woluwe)	7.1	42 682 785		42 682 785
21 02 01 04	Brussels III (Ixelles)	7.1	35 929 186		35 929 186
21 02 01 05	Brussels IV (Laeken)	7.1	33 693 512		33 693 512
21 02 01 06	Luxembourg I	7.1	23 061 502		23 061 502
21 02 01 07	Luxembourg II	7.1	17 927 542		17 927 542
21 02 01 08	Mol (BE)	7.1	11 131 399		11 131 399
21 02 01 09	Frankfurt am Main (DE)	7.1	9 051 754		9 051 754
21 02 01 10	Karlsruhe (DE)	7.1	5 893 058		5 893 058
21 02 01 11	Munich (DE)	7.1	565 895		565 895
21 02 01 12	Alicante (ES)	7.1	1 562 811		1 562 811
21 02 01 13	Varese (IT)	7.1	15 147 279		15 147 279
21 02 01 14	Bergen (NL)	7.1	4 546 024	-3 000 000	1 546 024
21 02 01 15	Culham (UK)	7.1	—		—
21 02 01 16	Brussels V (Evere)	7.1	p.m.		p.m.
	Article 21 02 01 — Subtotal		264 611 218	-3 000 000	261 611 218
21 02 02	***Union contribution to the Type 2 European Schools***	7.1	1 300 000		1 300 000
	Chapter 21 02 — Total		**265 911 218**	**-3 000 000**	**262 911 218**

Article 21 02 01 — Union contribution to the Type 1 European Schools

Reference acts

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15, ELI: http://data.europa.eu/eli/dec/1994/558/oj).

Item 21 02 01 14 — Bergen (NL)

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
4 546 024	-3 000 000	1 546 024

Remarks

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 4 300 000 3 2 0 2

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2025 appropriations		Council position on DAB No 3/2025		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	5 707 288	5 707 288			5 707 288	5 707 288
30 02	Reserves for operational expenditure		163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	2 299 479 437	2 265 018 867			2 299 479 437	2 265 018 867
	Title 30 — Total		**2 468 602 448**	**5 415 467 878**	**-49 389 438**	**-31 510 438**	**2 419 213 010**	**5 383 957 440**

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2025 appropriations		Council position on DAB No 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	***Non-differentiated appropriations***	p.m.	p.m.			p.m.	p.m.
30 02 02	***Differentiated appropriations***	163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285
	Chapter 30 02 — Total	**163 415 723**	**3 144 741 723**	**-49 389 438**	**-31 510 438**	**114 026 285**	**3 113 231 285**

Article 30 02 02 — Differentiated appropriations

Figures

2025 appropriations		Council position on DAB No 3/2025		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
163 415 723	3 144 741 723	-49 389 438	-31 510 438	114 026 285	3 113 231 285

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	05 02 01	ERDF — Operational expenditure		3 000 000 000
2.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	20 022 857	19 227 857
3.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	600 000	600 000
4.	Article	09 10 02	European Environment Agency	901 428	901 428
5.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
6.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
			Total	**114 026 285**	**3 113 231 285**

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Annex A — ANNEXES

Annex A1 — OFFICES

Annex O1 — Publications Office

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
O1	Publications Office	121 990 000	-2 150 000	119 840 000
	Reserves(O1 10 01)	478 776 122 468 776		478 776 120 318 776
	Total	**122 468 776**	**-2 150 000**	**120 318 776**
	Of which Reserves: O1 10 01	**478 776**		**478 776**

TITLE O1 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O1 01	Administrative expenditure	7	108 284 000	-2 150 000	106 134 000
	Reserves(O1 10 01)		478 776 108 762 776		478 776 106 612 776
O1 02	Specific activities	7	13 706 000		13 706 000
O1 10	Reserves	7	478 776		478 776
	Title O1 — Total		**121 990 000**	**-2 150 000**	**119 840 000**
	Reserves(O1 10 01)		**478 776**		**478 776**
	Total including reserves		**122 468 776**		**120 318 776**

CHAPTER O1 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O1 01	Administrative expenditure				
O1 01 01	***Officials and temporary staff***				
O1 01 01 01	Remuneration and allowances	7.2	75 570 000	-2 150 000	73 420 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Reserves(O1 10 01)		418 776 75 988 776		418 776 73 838 776
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	444 000		444 000
O1 01 01 03	Personnel policy and management	7.2	p.m.		p.m.
O1 01 01 04	Mobility expenditure	7.2	21 000		21 000
	Article O1 01 01 — Subtotal		76 035 000	-2 150 000	73 885 000
	Reserves(O1 10 01)		418 776 76 453 776		418 776 74 303 776
O1 01 02	***External personnel***	7.2	2 792 000		2 792 000
	Reserves(O1 10 01)		60 000 2 852 000		60 000 2 852 000
O1 01 03	***Other management expenditure***				
O1 01 03 01	Missions and representation expenses	7.2	136 000		136 000
O1 01 03 02	Meeting, expert group and conference expenses	7.2	10 000		10 000
O1 01 03 03	Studies and consultations	7.2	p.m.		p.m.
O1 01 03 04	Further training and management training	7.2	75 000		75 000
O1 01 03 05	Internal meetings	7.2	1 000		1 000
	Article O1 01 03 — Subtotal		222 000		222 000
O1 01 04	***Infrastructure and logistics***				
O1 01 04 01	Rents and purchases	7.2	7 405 000		7 405 000
O1 01 04 02	Expenditure linked to buildings	7.2	2 029 000		2 029 000
O1 01 04 03	Equipment and furniture	7.2	47 000		47 000
O1 01 04 04	Services and other operating expenditure	7.2	282 000		282 000
	Article O1 01 04 — Subtotal		9 763 000		9 763 000
O1 01 05	***Security and control expenditure***	7.2	945 000		945 000
O1 01 06	***Documentation and library expenditure***	7.2	p.m.		p.m.
O1 01 07	***Infrastructure policy and management***	7.2	p.m.		p.m.
O1 01 08	***Legal-related expenditure***	7.2	p.m.		p.m.
O1 01 09	***Information and communication technology***				
O1 01 09 01	Information systems	7.2	8 787 000		8 787 000
O1 01 09 02	Digital workplace	7.2	2 065 000		2 065 000
O1 01 09 03	Data centre and networking services	7.2	7 675 000		7 675 000
	Article O1 01 09 — Subtotal		18 527 000		18 527 000
	Chapter O1 01 — Total		**108 284 000**	**-2 150 000**	**106 134 000**
	Reserves(O1 10 01) **Total including reserves**		**478 776** **108 762 776**		**478 776** **106 612 776**

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article O1 01 01 — Officials and temporary staff

Item O1 01 01 01 — Remuneration and allowances

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
O1 01 01 01	75 570 000	-2 150 000	73 420 000
Reserves(O1 10 01)	418 776		418 776
Total	75 988 776	-2 150 000	73 838 776

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

– salaries, allowances and payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

– the cost of any updates of remuneration during the financial year.

Annex O2 — European Personnel Selection Office

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
O2	European Personnel Selection Office	29 082 550	-1 935 000	27 147 550
	Reserves(O2 10 01)	10 224		10 224
		29 092 774		27 157 774
	Total	**29 092 774**	**-1 935 000**	**27 157 774**
	Of which Reserves: O2 10 01	**10 224**		**10 224**

TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O2 01	Administrative expenditure	7	22 274 550	-1 935 000	20 339 550

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Reserves(O2 10 01)		10 224 22 284 774		10 224 20 349 774
O2 02	Interinstitutional cooperation, interinstitutional services and activities	7	4 000 000		4 000 000
O2 03	European School of Administration (EUSA)	7	2 808 000		2 808 000
O2 10	Reserves	7	10 224		10 224
	Title O2 — Total		**29 082 550**	**-1 935 000**	**27 147 550**
	Reserves(O2 10 01) **Total including reserves**		**10 224** **29 092 774**		**10 224** **27 157 774**

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O2 01	Administrative expenditure				
O2 01 01	***Officials and temporary staff***				
O2 01 01 01	Remuneration and allowances	7.2	14 738 000	-1 580 000	13 158 000
	Reserves(O2 10 01)		4 224 14 742 224		4 224 13 162 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	51 000		51 000
O2 01 01 03	Personnel policy and management	7.2	p.m.		p.m.
	Article O2 01 01 — Subtotal		14 789 000	-1 580 000	13 209 000
	Reserves(O2 10 01)		4 224 14 793 224		4 224 13 213 224
O2 01 02	***External personnel***	7.2	1 981 000	-355 000	1 626 000
	Reserves(O2 10 01)		6 000 1 987 000		6 000 1 632 000
O2 01 03	***Other management expenditure***				
O2 01 03 01	Missions and representation expenses	7.2	200 000		200 000
O2 01 03 02	Meeting, expert group and conference expenses	7.2	850		850
O2 01 03 03	Studies and consultations	7.2	p.m.		p.m.
O2 01 03 04	Further training and management training	7.2	35 000		35 000
O2 01 03 05	Internal meetings	7.2	6 000		6 000
	Article O2 01 03 — Subtotal		241 850		241 850
O2 01 04	***Infrastructure and logistics***				
O2 01 04 01	Rents and purchases	7.2	1 688 000		1 688 000
O2 01 04 02	Expenditure linked to buildings	7.2	695 000		695 000
O2 01 04 03	Equipment and furniture	7.2	8 000		8 000
O2 01 04 04	Services and other operating expenditure	7.2	50 700		50 700
	Article O2 01 04 — Subtotal		2 441 700		2 441 700
O2 01 05	***Security and control expenditure***	7.2	322 000		322 000
O2 01 06	***Documentation and library expenditure***	7.2	p.m.		p.m.
O2 01 07	***Infrastructure policy and management***	7.2	p.m.		p.m.
O2 01 08	***Legal-related expenditure***	7.2	p.m.		p.m.
O2 01 09	***Information and communication technology***				
O2 01 09 01	Information systems	7.2	1 935 000		1 935 000
O2 01 09 02	Digital workplace	7.2	222 000		222 000
O2 01 09 03	Data centre and networking services	7.2	342 000		342 000
	Article O2 01 09 — Subtotal		2 499 000		2 499 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Chapter O2 01 — Total		**22 274 550**	**-1 935 000**	**20 339 550**
	Reserves(O2 10 01)		**10 224**		**10 224**
	Total including reserves		**22 284 774**		**20 349 774**

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Article O2 01 01 — Officials and temporary staff

Item O2 01 01 01 — Remuneration and allowances

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
O2 01 01 01	14 738 000	-1 580 000	13 158 000
Reserves(O2 10 01)	4 224		4 224
Total	14 742 224	-1 580 000	13 162 224

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

– salaries, allowances and payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

– the cost of any updates of remuneration during the financial year,

– the flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST and by local staff who could not be given compensatory leave in accordance with the procedures laid down,

– daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,

– supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them, as well as costs relating to special training schemes with authorities and bodies in the Member States and third countries.

Article O2 01 02 — External personnel

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
O2 01 02	1 981 000	-355 000	1 626 000
Reserves(O2 10 01)	6 000		6 000
Total	1 987 000	-355 000	1 632 000

Remarks

This appropriation is intended to cover:

– the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,

– expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,

– personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,

– the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,

– the cost of any updates of remuneration during the financial year.

Annex O4 — Office for Infrastructure and Logistics — Brussels

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
O4	Office for Infrastructure and Logistics — Brussels	101 207 292	-325 000	100 882 292
	Total	**101 207 292**	**-325 000**	**100 882 292**

TITLE O4 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O4 01	Administrative expenditure	7	101 207 292	-325 000	100 882 292
O4 10	Reserves	7	p.m.		p.m.
	Title O4 — Total		**101 207 292**	**-325 000**	**100 882 292**

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
O4 01	Administrative expenditure				
O4 01 01	***Officials and temporary staff***				
O4 01 01 01	Remuneration and allowances	7.2	38 164 000	-325 000	37 839 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	157 000		157 000
O4 01 01 03	Personnel policy and management	7.2	p.m.		p.m.
	Article O4 01 01 — Subtotal		38 321 000	-325 000	37 996 000
O4 01 02	***External personnel***				
O4 01 02 01	External personnel — OIB	7.2	31 638 000		31 638 000
O4 01 02 02	External personnel — Childcare facilities	7.2	13 440 000		13 440 000
	Article O4 01 02 — Subtotal		45 078 000		45 078 000
O4 01 03	***Other management expenditure***				
O4 01 03 01	Missions and representation expenses	7.2	80 000		80 000
O4 01 03 02	Meeting, expert group and conference expenses	7.2	1 000		1 000
O4 01 03 03	Further training and management training	7.2	262 000		262 000
O4 01 03 04	Internal meetings	7.2	6 800		6 800
	Article O4 01 03 — Subtotal		349 800		349 800
O4 01 04	***Infrastructure and logistics***				
O4 01 04 01	Rents and purchases	7.2	6 171 000		6 171 000
O4 01 04 02	Expenditure linked to buildings	7.2	2 027 000		2 027 000
O4 01 04 03	Equipment and furniture	7.2	119 000		119 000
O4 01 04 04	Services and other operating expenditure	7.2	646 000		646 000
	Article O4 01 04 — Subtotal		8 963 000		8 963 000
O4 01 05	***Security and control expenditure***	7.2	1 137 000		1 137 000
O4 01 06	***Documentation and library expenditure***	7.2	p.m.		p.m.
O4 01 07	***Infrastructure policy and management***	7.2	p.m.		p.m.
O4 01 08	***Legal-related expenditure***	7.2	p.m.		p.m.
O4 01 09	***Information and communication technology***				
O4 01 09 01	Information systems	7.2	2 086 235		2 086 235
O4 01 09 02	Digital workplace	7.2	2 316 826		2 316 826
O4 01 09 03	Data centre and networking services	7.2	2 955 431		2 955 431
	Article O4 01 09 — Subtotal		7 358 492		7 358 492
	Chapter O4 01 — Total		**101 207 292**	**-325 000**	**100 882 292**

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: http://data.europa.eu/eli/reg/2024/2509/oj).

Article O4 01 01 — Officials and temporary staff

Item O4 01 01 01 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
38 164 000	-325 000	37 839 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

– salaries, allowances and payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,

– the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 250 000 3 2 0 2

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	436 953 000	-4 631 000	432 322 000
	Reserves(10 0)	2 501 000 439 454 000		2 501 000 434 823 000
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	102 275 503		102 275 503
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	57 000		57 000
10	OTHER EXPENDITURE	2 501 000		2 501 000
	Total	**541 786 503**	**-4 631 000**	**537 155 503**
	Of which Reserves: 10 0	**2 501 000**		**2 501 000**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	47 895 000	-3 409 000	44 486 000
1 2	OFFICIALS AND TEMPORARY STAFF	7	347 795 000	-1 183 000	346 612 000
	Reserves(10 0)		1 878 000 349 673 000		1 878 000 348 490 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	34 653 000	-39 000	34 614 000
	Reserves(10 0)		623 000 35 276 000		623 000 35 237 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	6 610 000		6 610 000
	Title 1 — Total		**436 953 000**	**-4 631 000**	**432 322 000**
	Reserves(10 0)		**2 501 000**		**2 501 000**
	Total including reserves		**439 454 000**		**434 823 000**

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Remunerations and other entitlements***				
1 0 0 0	Remunerations and allowances	7.2	40 819 000	-140 000	40 679 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	7.2	2 791 000	-1 943 000	848 000
	Article 1 0 0 — Subtotal		43 610 000	-2 083 000	41 527 000
1 0 2	***Temporary allowances***	7.2	3 664 000	-1 326 000	2 338 000
1 0 4	***Missions***	7.2	245 000		245 000
1 0 6	***Training***	7.2	376 000		376 000
1 0 9	***Provisional appropriation***	7.2	p.m.		p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Chapter 1 0 — Total		**47 895 000**	**-3 409 000**	**44 486 000**

Article 1 0 0 — Remunerations and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
40 819 000	-140 000	40 679 000

Remarks

This appropriation is intended to cover, for the Members of the institution:

– basic salaries,

– residence allowances,

– family allowances, namely household allowance, dependent child allowance and education allowance,

– entertainment and service allowances,

– employer's contribution for insurance against accidents and occupational disease and for sickness insurance,

– birth grants,

– allowances provided for in the event of death of a Member of the institution,

– weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 791 000	-1 943 000	848 000

Remarks

This appropriation is intended to cover:

– travel expenses of Members of the institution (and their families) on taking up or leaving their appointments,

– installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,

– removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

Article 1 0 2 — Temporary allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
3 664 000	-1 326 000	2 338 000

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remunerations and other entitlements***				
1 2 0 0	Remunerations and allowances	7.2	344 125 000	-1 173 000	342 952 000
	Reserves(10 0)		1 878 000 346 003 000		1 878 000 344 830 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2 0 2	Paid overtime	7.2	809 000	-3 000	806 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2	2 301 000	-7 000	2 294 000
	Article 1 2 0 — Subtotal		347 235 000	-1 183 000	346 052 000
	Reserves(10 0)		1 878 000 349 113 000		1 878 000 347 930 000
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	560 000		560 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		560 000		560 000
1 2 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 2 — Total		**347 795 000**	**-1 183 000**	**346 612 000**
	Reserves(10 0)		**1 878 000**		**1 878 000**
	Total including reserves		**349 673 000**		**348 490 000**

Remarks

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

Article 1 2 0 — Remunerations and other entitlements

Item 1 2 0 0 — Remunerations and allowances

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2 0 0	344 125 000	-1 173 000	342 952 000
Reserves(10 0)	1 878 000		1 878 000
Total	346 003 000	-1 173 000	344 830 000

Remarks

This appropriation is intended to cover in particular:

– basic salaries of officials and temporary staff,

– family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,

– parental leave allowances,

– expatriation and foreign residence allowances for officials and temporary staff,

– the secretarial allowance for certain categories of officials in function group AST,

– employer’s contribution to sickness insurance,

– employer’s contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,

– unemployment insurance for temporary staff,

– payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,

– birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,

– travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,

– dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,

– the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,

– allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

Item 1 2 0 2 — Paid overtime

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
809 000	-3 000	806 000

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 301 000	-7 000	2 294 000

Remarks

This appropriation is intended to cover:

– travel expenses of staff (and their families) on taking up or leaving the service of the institution,

– installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,

– removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,

– daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2	12 067 000	-39 000	12 028 000
	Reserves(10 0)		623 000 12 690 000		623 000 12 651 000
1 4 0 4	In-service training and staff exchanges	7.2	3 184 000		3 184 000
1 4 0 5	Other external services	7.2	324 000		324 000
1 4 0 6	External services in the linguistic field	7.2	19 078 000		19 078 000
	Article 1 4 0 — Subtotal		34 653 000	-39 000	34 614 000
	Reserves(10 0)		623 000 35 276 000		623 000 35 237 000
1 4 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 4 — Total		**34 653 000**	**-39 000**	**34 614 000**
	Reserves(10 0)		**623 000**		**623 000**
	Total including reserves		**35 276 000**		**35 237 000**

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
1 4 0 0	12 067 000	-39 000	12 028 000
Reserves(10 0)	623 000		623 000
Total	12 690 000	-39 000	12 651 000

Remarks

This appropriation is intended to cover in particular:

– the remuneration and the employer's share of the social security scheme of other staff,

– the fees and expenses of special advisers,

– expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

SECTION V

COURT OF AUDITORS

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	175 943 041	-500 000	175 443 041
	Reserves(10 0)	800 000 176 743 041		800 000 176 243 041
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	17 772 806		17 772 806
10	OTHER EXPENDITURE	800 000		800 000
	Total	**194 515 847**	**-500 000**	**194 015 847**
	Of which Reserves: 10 0	**800 000**		**800 000**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	12 229 000		12 229 000
1 2	OFFICIALS AND TEMPORARY STAFF	7	148 005 241	-500 000	147 505 241
	Reserves(10 0)		520 000 148 525 241		520 000 148 025 241
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	10 292 000		10 292 000
	Reserves(10 0)		280 000 10 572 000		280 000 10 572 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	5 416 800		5 416 800
	Title 1 — Total		**175 943 041**	**-500 000**	**175 443 041**
	Reserves(10 0)		**800 000**		**800 000**
	Total including reserves		**176 743 041**		**176 243 041**

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	146 941 000	-500 000	146 441 000
	Reserves(10 0)		520 000 147 461 000		520 000 146 961 000
1 2 0 2	Paid overtime	7.2	205 000		205 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	859 241		859 241
	Article 1 2 0 — Subtotal		148 005 241	-500 000	147 505 241
	Reserves(10 0)		520 000 148 525 241		520 000 148 025 241
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	p.m.		p.m.

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		p.m.		p.m.
1 2 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 2 — Total		**148 005 241**	**-500 000**	**147 505 241**
	Reserves(10 0)		**520 000**		**520 000**
	Total including reserves		**148 525 241**		**148 025 241**

Remarks

A standard abatement of 2,8 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2 0 0	146 941 000	-500 000	146 441 000
Reserves(10 0)	520 000		520 000
Total	147 461 000	-500 000	146 961 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries and salary-related allowances,

– insurance against sickness, accident and occupational disease and other social security contributions,

– the institution's sickness insurance contributions,

– miscellaneous allowances and grants,

– the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,

– the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,

– the provision of unemployment benefit for temporary staff and payments by the institution to constitute or maintain pension rights for temporary staff in their country of origin,

– the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,

– the compensation paid in the event of cancellation by the institution of the contract of a temporary member of staff,

– allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	126 642 367	-333 070	126 309 297
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	47 374 754		47 374 754
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**174 017 121**	**-333 070**	**173 684 051**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	7	22 643 544		22 643 544
1 2	OFFICIALS AND TEMPORARY STAFF	7	95 617 542	-323 200	95 294 342
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	6 237 950	-9 870	6 228 080
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	2 143 331		2 143 331
	Title 1 — Total		**126 642 367**	**-333 070**	**126 309 297**

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	94 981 000	-322 187	94 658 813
1 2 0 2	Paid overtime	7.2	18 000		18 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	320 542		320 542
	Article 1 2 0 — Subtotal		95 319 542	-322 187	94 997 355
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	298 000	-1 013	296 987
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		298 000	-1 013	296 987
1 2 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 2 — Total		**95 617 542**	**-323 200**	**95 294 342**

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
94 981 000	-322 187	94 658 813

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries, allowances and payments related to salaries,

– insurance against sickness, accidents and occupational disease and other social security charges,

– the institution's contribution to the Joint Sickness Insurance Scheme,

– flat-rate overtime allowances,

– other allowances and grants, including parental or family leave allowance,

– payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

– the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

– unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

– the severance payment of a probationer dismissed on grounds of manifest incompetence,

– the payment in respect of the termination by the institution of the contract of a temporary staff member,

– effects of updates of remuneration during the year,

– the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
298 000	-1 013	296 987

Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the institution, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2	3 091 000	-9 870	3 081 130
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2	967 000		967 000
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	7.2	40 000		40 000
	Article 1 4 0 — Subtotal		4 098 000	-9 870	4 088 130
1 4 2	***External services***				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	7.2	1 315 800		1 315 800
1 4 2 2	External advice on legislative work	7.2	688 500		688 500
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	7.2	135 650		135 650
	Article 1 4 2 — Subtotal		2 139 950		2 139 950
1 4 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 4 — Total		**6 237 950**	**-9 870**	**6 228 080**

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
3 091 000	-9 870	3 081 130

Remarks

This appropriation is intended to cover the following expenditure:

– the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

– fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,

– the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,

– flat-rate overtime allowances,

– the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,

– other allowances and grants, including the parental or family leave allowance,

– the payment in respect of the termination by the institution of a staff member's contract,

– effects of updates of remuneration during the year,

– the payment of accidental death insurance premiums,

– fees for a special advisor for the Audit Committee under the arrangements for the provision of services,

– the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for other staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION VII

EUROPEAN COMMITTEE OF THE REGIONS

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	99 606 286	-450 000	99 156 286
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	30 846 660		30 846 660
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**130 452 946**	**-450 000**	**130 002 946**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	9 371 198		9 371 198
1 2	OFFICIALS AND TEMPORARY STAFF	7	76 078 300	-450 000	75 628 300
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	12 311 413		12 311 413
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	1 845 375		1 845 375
	Title 1 — Total		**99 606 286**	**-450 000**	**99 156 286**

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	75 440 000	-450 000	74 990 000
1 2 0 2	Paid overtime	7.2	32 700		32 700
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	230 100		230 100
	Article 1 2 0 — Subtotal		75 702 800	-450 000	75 252 800
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	375 500		375 500
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		375 500		375 500
1 2 9	***Provisional appropriation***	7.2	p.m.		p.m.
	Chapter 1 2 — Total		**76 078 300**	**-450 000**	**75 628 300**

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
75 440 000	-450 000	74 990 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,

– the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),

– flat-rate overtime allowances,

– other miscellaneous allowances and grants,

– payment of travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin,

– the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

– unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

– the severance payment of a probationer dismissed on grounds of manifest incompetence,

– the payment in respect of the termination by the institution of the contract of a temporary staff member,

– the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for staff in distance work in conformity with the European Committee of the Regions decision on working regime.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION VIII

EUROPEAN OMBUDSMAN

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	12 854 988	-81 000	12 773 988
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2 450 530		2 450 530
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	253 400		253 400
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**15 558 918**	**-81 000**	**15 477 918**

TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	837 000	-10 000	827 000
1 2	OFFICIALS AND TEMPORARY STAFF	7	10 900 000	-50 000	10 850 000
1 4	OTHER STAFF AND OUTSIDE SERVICES	7	816 500	-21 000	795 500
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	301 488		301 488
	Title 1 — Total		**12 854 988**	**-81 000**	**12 773 988**

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	***Salaries, allowances and payments related to salaries***	7.2	550 000	-10 000	540 000
1 0 2	***Temporary allowances***	7.2	p.m.		p.m.
1 0 3	***Pensions***	7.2	p.m.		p.m.
1 0 4	***Mission expenses***	7.2	50 000		50 000
1 0 5	***Language and data-processing courses***	7.2	2 000		2 000
1 0 8	***Allowances and expenses on entering and leaving the service***	7.2	235 000		235 000
	Chapter 1 0 — Total		**837 000**	**-10 000**	**827 000**

Article 1 0 0 — Salaries, allowances and payments related to salaries

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
550 000	-10 000	540 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Ombudsman, namely the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: http://data.europa.eu/eli/reg/1967/422/oj), and in particular Articles 4a, 11 and 14 thereof.

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15, ELI: http://data.europa.eu/eli/dec/1994/262/oj).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: http://data.europa.eu/eli/reg/2016/300/oj).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	7.2	10 867 000	-50 000	10 817 000
1 2 0 2	Paid overtime	7.2	3 000		3 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2	30 000		30 000
	Article 1 2 0 — Subtotal		10 900 000	-50 000	10 850 000
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.		p.m.
	Article 1 2 2 — Subtotal		p.m.		p.m.
	Chapter 1 2 — Total		**10 900 000**	**-50 000**	**10 850 000**

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
10 867 000	-50 000	10 817 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

– salaries, allowances and payments related to salaries,

– insurance against sickness, accidents and occupational disease and other social security charges,

– flat-rate overtime allowances,

– miscellaneous allowances and grants,

– payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

– the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

– unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	***Other staff and external persons***				
1 4 0 0	Other staff	7.2	560 000	-20 000	540 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2	256 500	-1 000	255 500
	Article 1 4 0 — Subtotal		816 500	-21 000	795 500
	Chapter 1 4 — Total		**816 500**	**-21 000**	**795 500**

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
560 000	-20 000	540 000

Remarks

This appropriation is mainly intended to cover:

– the remuneration of other staff including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,

– fees of staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
256 500	-1 000	255 500

Remarks

This appropriation is intended to cover:

– allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,

– expenditure arising from movements of staff between the European Ombudsman and the public sector in the Member States or other countries specified in the rules.

Legal basis

European Ombudsman's decision concerning traineeships and European Ombudsman's decision concerning seconded international, national and regional or local officials to the European Ombudsman's office.

SECTION IX

EUROPEAN DATA PROTECTION SUPERVISOR

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	Council position on DAB No 3/2025	New amount
1	PERSONS WORKING WITH THE INSTITUTION	14 551 308	-81 798	14 469 510
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3 829 310		3 829 310
3	EUROPEAN DATA PROTECTION BOARD	8 703 257	-28 107	8 675 150
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	**27 083 875**	**-109 905**	**26 973 970**

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 0	MEMBERS OF THE INSTITUTION	7	746 671		746 671
1 1	STAFF OF THE INSTITUTION	7	13 804 637	-81 798	13 722 839
	Title 1 — Total		**14 551 308**	**-81 798**	**14 469 510**

CHAPTER 1 1 — STAFF OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 1	STAFF OF THE INSTITUTION				
1 1 0	***Remuneration, allowances and other entitlements of officials and temporary staff***				
1 1 0 0	Remuneration and allowances	7.2	10 162 000	-62 407	10 099 593
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2	90 000		90 000
1 1 0 2	Paid overtime	7.2	p.m.		p.m.
1 1 0 3	Special assistance grants	7.2	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.		p.m.
1 1 0 5	Provisional appropriation	7.2	p.m.		p.m.
	Article 1 1 0 — Subtotal		10 252 000	-62 407	10 189 593
1 1 1	***Other staff***				
1 1 1 0	Contract staff	7.2	2 676 857	-19 391	2 657 466
1 1 1 1	Cost of traineeships and staff exchanges	7.2	390 000		390 000
1 1 1 2	Services and work to be contracted out	7.2	63 000		63 000
	Article 1 1 1 — Subtotal		3 129 857	-19 391	3 110 466
1 1 2	***Other expenditure in connection with staff***				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	153 000		153 000
1 1 2 1	Recruitment costs	7.2	14 000		14 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 1 2 2	Further training	7.2	90 780		90 780
1 1 2 3	Social service	7.2	p.m.		p.m.
1 1 2 4	Medical service	7.2	40 000		40 000
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2	102 000		102 000
1 1 2 6	Relations between staff and other welfare expenditure	7.2	23 000		23 000
	Article 1 1 2 — Subtotal		422 780		422 780
	Chapter 1 1 — Total		**13 804 637**	**-81 798**	**13 722 839**

Article 1 1 0 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 1 1 0 0 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
10 162 000	-62 407	10 099 593

Remarks

This appropriation is intended to cover:

– the basic salaries of officials and temporary staff,

– family allowances, including the household allowance, the dependent child allowance and the education allowance,

– expatriation and foreign residence allowances,

– the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,

– the institution's contribution towards setting up the Special Unemployment Fund,

– payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,

– the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,

– birth grants,

– flat-rate travel expenses from the place of employment to the place of origin,

– rent and transport allowances and fixed-rate entertainment allowances,

– fixed travel allowances,

– the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 1 1 — Other staff

Item 1 1 1 0 — Contract staff

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 676 857	-19 391	2 657 466

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

TITLE 3 — EUROPEAN DATA PROTECTION BOARD

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	7	8 703 257	-28 107	8 675 150
	Title 3 — Total		**8 703 257**	**-28 107**	**8 675 150**

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD				
3 0 0	***Rents, charges and buildings expenditure***				
3 0 0 0	Rents, charges and buildings expenditure	7.2	663 000		663 000
	Article 3 0 0 — Subtotal		663 000		663 000
3 0 1	***Remuneration, allowances and other entitlements of officials and temporary staff***				
3 0 1 0	Remuneration and allowances	7.2	2 542 000	-16 816	2 525 184
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	7.2	20 000		20 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	7.2	p.m.		p.m.
	Article 3 0 1 — Subtotal		2 562 000	-16 816	2 545 184
3 0 2	***Other staff***				
3 0 2 0	Contract staff	7.2	1 390 043	-11 291	1 378 752
3 0 2 1	Cost of traineeships and staff exchanges	7.2	540 000		540 000
3 0 2 2	Services and work to be contracted out	7.2	70 330		70 330
	Article 3 0 2 — Subtotal		2 000 373	-11 291	1 989 082
3 0 3	***Other expenditure in connection with staff of the Board***				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	7.2	49 000		49 000
3 0 3 1	Recruitment costs	7.2	5 410		5 410
3 0 3 2	Further training	7.2	41 920		41 920
3 0 3 3	Medical service	7.2	17 000		17 000
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7.2	45 000		45 000
	Article 3 0 3 — Subtotal		158 330		158 330
3 0 4	***Expenditure in connection with the operation and activities of the Board***				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	7.2	490 500		490 500
3 0 4 1	Translation and interpretation costs	7.2	947 000		947 000
3 0 4 2	Expenditure on publishing and information	7.2	118 300		118 300
3 0 4 3	Information technology equipment and services	7.2	897 600		897 600
3 0 4 4	Furniture, office supplies and telecommunication costs	7.2	26 000		26 000
3 0 4 5	External consultancy and studies	7.2	465 120		465 120
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	7.2	194 514		194 514
3 0 4 7	Other operating expenditure	7.2	128 520		128 520
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	7.2	52 000		52 000
	Article 3 0 4 — Subtotal		3 319 554		3 319 554
	Chapter 3 0 — Total		**8 703 257**	**-28 107**	**8 675 150**

Article 3 0 1 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 3 0 1 0 — Remuneration and allowances

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
2 542 000	-16 816	2 525 184

Remarks

This appropriation is intended to cover:

– the basic salaries of officials and temporary staff,

– family allowances, including the household allowance, the dependent child allowance and the education allowance,

– expatriation and foreign residence allowances,

– the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,

– the institution's contribution towards setting up the Special Unemployment Fund,

– payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,

– the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,

– birth grants,

– flat-rate travel expenses from the place of employment to the place of origin,

– rent and transport allowances and fixed-rate entertainment allowances,

– fixed travel allowances,

– the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 3 0 2 — Other staff

Item 3 0 2 0 — Contract staff

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
1 390 043	-11 291	1 378 752

Remarks

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SECTION X

EUROPEAN EXTERNAL ACTION SERVICE

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		Council position on DAB No 3/2025		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS	245 324 498	245 324 498	-1 500 000	-1 500 000	243 824 498	243 824 498
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	129 178 533	129 178 533			129 178 533	129 178 533
3	DELEGATIONS	558 017 226	558 017 226	-1 500 000	-1 500 000	556 517 226	556 517 226
10	OTHER EXPENDITURE	p.m.	p.m.			p.m.	p.m.
	Total	**932 520 257**	**932 520 257**	**-3 000 000**	**-3 000 000**	**929 520 257**	**929 520 257**

TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	7	182 399 000	-1 500 000	180 899 000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	7	46 728 387		46 728 387
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	7	3 761 021		3 761 021
1 4	MISSIONS	7	9 566 090		9 566 090
1 5	MEASURES TO ASSIST STAFF	7	2 870 000		2 870 000
	Title 1 — Total		**245 324 498**	**-1 500 000**	**243 824 498**

CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF				
1 1 0	***Remuneration and other entitlements relating to statutory staff***				
1 1 0 0	Basic salaries	7.2	140 115 000	-1 500 000	138 615 000
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2	480 000		480 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2	35 877 000		35 877 000
1 1 0 3	Social security cover	7.2	5 256 000		5 256 000
1 1 0 4	Salary weightings and updates	7.2	p.m.		p.m.
1 1 0 5	Compensations under Annex IV to the Staff Regulations	7.2	671 000		671 000
	Article 1 1 0 — Subtotal		182 399 000	-1 500 000	180 899 000

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
	Chapter 1 1 — Total		**182 399 000**	**-1 500 000**	**180 899 000**

Remarks

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

Article 1 1 0 — Remuneration and other entitlements relating to statutory staff

Item 1 1 0 0 — Basic salaries

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
140 115 000	-1 500 000	138 615 000

Remarks

This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan and compensation provided for under Annex IV to the Staff Regulations.

The appropriation will be used in full compliance with the provisions of the Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30, ELI: http://data.europa.eu/eli/dec/2010/427/oj), and in particular Article 6(9) thereof. The existing imbalances in EEAS staffing in terms of the proportion of Member State diplomats and regular Union staff in certain positions will be addressed in line with the commitments given by the Vice-President / High Representative in her letter of 13 September 2016 to the European Parliament.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0	DELEGATIONS	7	558 017 226	-1 500 000	556 517 226
	Title 3 — Total		**558 017 226**	**-1 500 000**	**556 517 226**

CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0	DELEGATIONS				

Title Chapter Article Item	Heading	FF	2025 appropriations	Council position on DAB No 3/2025	New amount
3 0 0	***Delegations***				
3 0 0 0	Remuneration and entitlements of statutory staff	7.2	165 722 000	-1 500 000	164 222 000
3 0 0 1	External staff and outside services	7.2	122 324 000		122 324 000
3 0 0 2	Other expenditure related to staff	7.2	37 334 754		37 334 754
3 0 0 3	Buildings and associated costs	7.2	187 575 472		187 575 472
3 0 0 4	Other administrative expenditure	7.2	45 061 000		45 061 000
3 0 0 5	Commission contribution for delegations	7.2	p.m.		p.m.
	Article 3 0 0 — Subtotal		558 017 226	-1 500 000	556 517 226
	Chapter 3 0 — Total		**558 017 226**	**-1 500 000**	**556 517 226**

Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures

2025 appropriations	Council position on DAB No 3/2025	New amount
165 722 000	-1 500 000	164 222 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

– basic salaries, allowances and payments related to salaries,

– accident and sickness insurance and other social security charges,

– unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,

– miscellaneous allowances and grants,

– overtime,

– the cost of weightings applied to the remuneration,

– the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.