II

(Acts whose publication is not obligatory)

COMMISSION

AMENDING ECSC OPERATIONAL BUDGET FOR 1975

(75/680/ECSC)

The Commission's initial estimates for the 1975 ECSC operational budget were published in the Annex to Decision No 3329/74/ECSC (1) of 20 December 1974.

On 29 October 1975 the Commission amended its estimates of resources and adopted the amending ECSC operational budget.

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(1) OJ No L 357, 31. 12. 1974, p. 17.

ANNEX I

ECSC AMENDING OPERATIONAL BUDGET FOR 1975

(in million u.a.)

Requirements	Estimates initial	Estimates amended	Resources	Estimates initial	Estimates amended
Operations to be financed from ordinary resources (non-recoverable)			**Ordinary resources**		
1. Administrative expenditure	18	18	1. Levy yield	88·6	73
2. Aid to resettlement and retraining (Article 56)	36	26	2. Interest on investments and on loans from non-borrowed funds	21·2	14
3. Aid to research (Article 55)	36·9	35	3. Miscellaneous	0·1	token entry
(a) Steel	17·4	16·3			
(b) Coal	13·9	13·4			
(c) Social	5·6	5·3			
4. Aid to coking coal (Article 95)	6	6	4. Cancellation of commitments which will not now be used	1·5	11
5. Interest subsidies	14·5	13	5. Unused resources carried over from the financial year 1974	token entry	—
(a) Article 54 — Investment	8·0	7·0			
(b) Article 56 — Conversion	6·5	6·0			
	111·4	98		111·4	98
Operations financed with loans from non-borrowed funds			**Origin of non-borrowed funds**		
6. Subsidized housing	12·5	12·5	5. Repayments on loans for subsidized housing	6·4	6·4
			7. Part of the former ECSC Pension Fund	6·1	6·1