EUROPEAN
COMMISSION

Brussels, 10.10.2019
COM(2019) 477 final

ANNEX

ANNEX

to the

Proposal for a
COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2021, the annual amount for 2020, the first instalment for 2020 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2022 and 2023

ANNEX

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment 2020 (EUR)		Total
			Commission 11th EDF	EIB 10th EDF	
BELGIUM	3.53	3.24927	58 486 860.00	3 530 000.00	**62 016 860.00**
BULGARIA	0.14	0.21853	3 933 540.00	140 000.00	**4 073 540.00**
CZECHIA	0.51	0.79745	14 354 100.00	510 000.00	**14 864 100.00**
DENMARK	2.00	1.98045	35 648 100.00	2 000 000.00	**37 648 100.00**
GERMANY	20.50	20.57980	370 436 400.00	20 500 000.00	**390 936 400.00**
ESTONIA	0.05	0.08635	1 554 300.00	50 000.00	**1 604 300.00**
IRELAND	0.91	0.94006	16 921 080.00	910 000.00	**17 831 080.00**
GREECE	1.47	1.50735	27 132 300.00	1 470 000.00	**28 602 300.00**
SPAIN	7.85	7.93248	142 784 640.00	7 850 000.00	**150 634 640.00**
FRANCE	19.55	17.81269	320 628 420.00	19 550 000.00	**340 178 420.00**
CROATIA	0.00	0.22518	4 053 240.00	0.00	**4 053 240.00**
ITALY	12.86	12.53009	225 541 620.00	12 860 000.00	**238 401 620.00**
CYPRUS	0.09	0.11162	2 009 160.00	90 000.00	**2 099 160.00**
LATVIA	0.07	0.11612	2 090 160.00	70 000.00	**2 160 160.00**
LITHUANIA	0.12	0.18077	3 253 860.00	120 000.00	**3 373 860.00**
LUXEMBOURG	0.27	0.25509	4 591 620.00	270 000.00	**4 861 620.00**
HUNGARY	0.55	0.61456	11 062 080.00	550 000.00	**11 612 080.00**
MALTA	0.03	0.03801	684 180.00	30 000.00	**714 180.00**
NETHERLANDS	4.85	4.77678	85 982 040.00	4 850 000.00	**90 832 040.00**
AUSTRIA	2.41	2.39757	43 156 260.00	2 410 000.00	**45 566 260.00**
POLAND	1.30	2.00734	36 132 120.00	1 300 000.00	**37 432 120.00**
PORTUGAL	1.15	1.19679	21 542 220.00	1 150 000.00	**22 692 220.00**
ROMANIA	0.37	0.71815	12 926 700.00	370 000.00	**13 296 700.00**
SLOVENIA	0.18	0.22452	4 041 360.00	180 000.00	**4 221 360.00**
SLOVAKIA	0.21	0.37616	6 770 880.00	210 000.00	**6 980 880.00**
FINLAND	1.47	1.50909	27 163 620.00	1 470 000.00	**28 633 620.00**
SWEDEN	2.74	2.93911	52 903 980.00	2 740 000.00	**55 643 980.00**
UNITED KINGDOM	14.82	14.67862	264 215 160.00	14 820 000.00	**279 035 160.00**
TOTAL EU-28	**100.00**	**100.00**	**1 800 000 000.00**	**100 000 000.00**	**1 900 000 000.00**