I

(Legislative acts)

DEFINITIVE ADOPTION

(EU, Euratom) 2020/1672

of amending budget No 6 of the European Union for the financial year 2020

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and (9) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

having regard to Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union [1],

having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 [2],

having regard to Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 [3],

having regard to the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management [4],

having regard to the general budget of the European Union for the financial year 2020, as definitively adopted on 27 November 2019 [5],

having regard to Draft amending budget No 8 of the European Union for the financial year 2020, which the Commission adopted on 28 August 2020,

having regard to the position on Draft amending budget No 8/2020, which the Council adopted on 11 September 2020 and forwarded to Parliament on the same day,

having regard to Parliament's approval of 17 September 2020 of the Council position,

having regard to Rules 94 and 96 of Parliament's Rules of Procedure,

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and Amending budget No 6 of the European Union for the financial year 2020 has been definitively adopted.

Done at Brussels, 17 September 2020.

The President
D. M. SASSOLI

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[1] OJ L 168, 7.6.2014, p. 105.
[2] OJ L 193, 30.7.2018, p. 1.
[3] OJ L 347, 20.12.2013, p. 884.
[4] OJ C 373, 20.12.2013, p. 1.
[5] OJ L 57, 27.2.2020.

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2020 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2020 [1]	Budget 2019 [2]	Change (%)
1. Smart and inclusive growth	77 453 828 442	67 556 947 173	+ 14,65%
2. Sustainable growth: natural resources	57 904 492 439	57 399 857 331	+ 0,88
3. Security and citizenship	6 368 527 141	3 527 434 894	+ 80,54
4. Global Europe	9 112 061 191	9 358 295 603	-2,63
5. Administration	10 274 196 704	9 944 904 743	+ 3,31
6. Compensation	p.m.	p.m.	—
Special instruments	690 998 208	705 051 794	– 1,99
Total expenditure [3]	**161 804 104 125**	**148 492 491 538**	**+ 8,96**

[1] The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 6/2020.
[2] The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.
[3] The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2020 (1)	Budget 2019 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 928 450 061	1 894 392 136	+ 1,80
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	3 218 373 955	1 802 988 329	+78,50
Balances and Adjustments (Chapters 3 1, 3 2, 3 3 and 39)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	**5 146 824 016**	**3 697 380 465**	**+39,20**
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	22 156 900 000	21 471 164 786	+ 3,19
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 945 245 250	17 738 667 150	+ 6,80
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	115 555 134 859	105 585 279 137	+ 9,44
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom (3)	156 657 280 109	144 795 111 073	+ 8,19
Total revenue (4)	**161 804 104 125**	**148 492 491 538**	**+ 8,96**

(1) The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 6/2020.
(2) The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.
(3) The own resources for the 2020 budget are determined on the basis of the budget forecasts adopted at the 175th meeting of the Advisory Committee on Own Resources on 24 May 2019.
(4) The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2 (1) of Decision 2014/335/EU, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 064 785 000	4 828 731 000	50	2 414 365 500	2 064 785 000	
Bulgaria	294 223 000	619 079 000	50	309 539 500	294 223 000	
Czechia	954 547 000	2 157 592 000	50	1 078 796 000	954 547 000	
Denmark	1 236 816 000	3 248 081 000	50	1 624 040 500	1 236 816 000	
Germany	15 101 735 000	36 775 058 000	50	18 387 529 000	15 101 735 000	
Estonia	137 193 000	280 639 000	50	140 319 500	137 193 000	
Ireland	960 910 000	2 784 713 000	50	1 392 356 500	960 910 000	
Greece	766 480 000	1 973 712 000	50	986 856 000	766 480 000	
Spain	5 902 319 000	12 978 152 000	50	6 489 076 000	5 902 319 000	
France	11 424 424 000	25 387 121 000	50	12 693 560 500	11 424 424 000	
Croatia	353 644 000	551 259 000	50	275 629 500	275 629 500	Croatia
Italy	7 379 229 000	18 340 730 000	50	9 170 365 000	7 379 229 000	
Cyprus	147 038 000	219 566 000	50	109 783 000	109 783 000	Cyprus
Latvia	127 770 000	328 766 000	50	164 383 000	127 770 000	
Lithuania	201 136 000	483 628 000	50	241 814 000	201 136 000	
Luxembourg	322 993 000	442 746 000	50	221 373 000	221 373 000	Luxembourg
Hungary	612 612 000	1 437 840 000	50	718 920 000	612 612 000	
Malta	94 154 000	132 750 000	50	66 375 000	66 375 000	Malta
Netherlands	3 436 775 000	8 302 270 000	50	4 151 135 000	3 436 775 000	
Austria	1 867 511 000	4 131 641 000	50	2 065 820 500	1 867 511 000	
Poland	2 664 822 000	5 358 014 000	50	2 679 007 000	2 664 822 000	
Portugal	1 102 521 000	2 105 933 000	50	1 052 966 500	1 052 966 500	Portugal
Romania	804 913 000	2 266 156 000	50	1 133 078 000	804 913 000	
Slovenia	236 104 000	507 667 000	50	253 833 500	236 104 000	
Slovakia	363 409 000	999 569 000	50	499 784 500	363 409 000	
Finland	1 051 297 000	2 487 111 000	50	1 243 555 500	1 051 297 000	
Sweden	2 102 533 000	4 888 140 000	50	2 444 070 000	2 102 533 000	
United Kingdom	12 053 669 000	25 863 586 000	50	12 931 793 000	12 053 669 000	
Total	**73 765 562 000**	**169 880 250 000**		**84 940 125 000**	**73 471 339 000**	

[1] The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 064 785 000	0,30	619 435 500
Bulgaria	294 223 000	0,30	88 266 900
Czechia	954 547 000	0,30	286 364 100
Denmark	1 236 816 000	0,30	371 044 800
Germany	15 101 735 000	0,15	2 265 260 250
Estonia	137 193 000	0,30	41 157 900
Ireland	960 910 000	0,30	288 273 000
Greece	766 480 000	0,30	229 944 000
Spain	5 902 319 000	0,30	1 770 695 700
France	11 424 424 000	0,30	3 427 327 200
Croatia	275 629 500	0,30	82 688 850
Italy	7 379 229 000	0,30	2 213 768 700
Cyprus	109 783 000	0,30	32 934 900
Latvia	127 770 000	0,30	38 331 000
Lithuania	201 136 000	0,30	60 340 800
Luxembourg	221 373 000	0,30	66 411 900
Hungary	612 612 000	0,30	183 783 600
Malta	66 375 000	0,30	19 912 500
Netherlands	3 436 775 000	0,15	515 516 250
Austria	1 867 511 000	0,30	560 253 300
Poland	2 664 822 000	0,30	799 446 600
Portugal	1 052 966 500	0,30	315 889 950
Romania	804 913 000	0,30	241 473 900
Slovenia	236 104 000	0,30	70 831 200
Slovakia	363 409 000	0,30	109 022 700
Finland	1 051 297 000	0,30	315 389 100
Sweden	2 102 533 000	0,15	315 379 950
United Kingdom	12 053 669 000	0,30	3 616 100 700
Total	**73 471 339 000**		**18 945 245 250**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 828 731 000		3 284 576 411
Bulgaria	619 079 000		421 106 970
Czechia	2 157 592 000		1 467 626 958
Denmark	3 248 081 000		2 209 394 194
Germany	36 775 058 000		25 014 954 870
Estonia	280 639 000		190 894 924
Ireland	2 784 713 000		1 894 204 219
Greece	1 973 712 000		1 342 548 980
Spain	12 978 152 000		8 827 936 765
France	25 387 121 000		17 268 706 579
Croatia	551 259 000		374 974 772
Italy	18 340 730 000		12 475 644 041
Cyprus	219 566 000		149 352 139
Latvia	328 766 000	0,6802152 [1]	223 631 643
Lithuania	483 628 000		328 971 136
Luxembourg	442 746 000		301 162 576
Hungary	1 437 840 000		978 040 679
Malta	132 750 000		90 298 573
Netherlands	8 302 270 000		5 647 330 572
Austria	4 131 641 000		2 810 405 170
Poland	5 358 014 000		3 644 602 774
Portugal	2 105 933 000		1 432 487 719
Romania	2 266 156 000		1 541 473 845
Slovenia	507 667 000		345 322 830
Slovakia	999 569 000		679 922 066
Finland	2 487 111 000		1 691 770 803
Sweden	4 888 140 000		3 324 987 318
United Kingdom	25 863 586 000		17 592 805 333
Total	**169 880 250 000**		**115 555 134 859**

[1] Calculation of rate: (115 555 134 859) / (169 880 250 000) = 0,680215239022782.

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2.84	32 315 590	32 315 590
Bulgaria		0.36	4 143 098	4 143 098
Czechia		1.27	14 439 375	14 439 375
Denmark	- 146 333 564	1.91	21 737 317	- 124 596 247
Germany		21.65	246 111 806	246 111 806
Estonia		0.17	1 878 136	1 878 136
Ireland		1.64	18 636 293	18 636 293
Greece		1.16	13 208 785	13 208 785
Spain		7.64	86 854 423	86 854 423
France		14.94	169 899 670	169 899 670
Croatia		0.32	3 689 222	3 689 222
Italy		10.80	122 742 708	122 742 708
Cyprus		0.13	1 469 414	1 469 414
Latvia		0.19	2 200 219	2 200 219
Lithuania		0.28	3 236 611	3 236 611
Luxembourg		0.26	2 963 014	2 963 014
Hungary		0.85	9 622 538	9 622 538
Malta		0.08	888 410	888 410
Netherlands	- 782 321 749	4.89	55 561 753	- 726 759 996
Austria		2.43	27 650 415	27 650 415
Poland		3.15	35 857 741	35 857 741
Portugal		1.24	14 093 655	14 093 655
Romania		1.33	15 165 924	15 165 924
Slovenia		0.30	3 397 489	3 397 489
Slovakia		0.59	6 689 472	6 689 472
Finland		1.46	16 644 634	16 644 634
Sweden	- 208 243 919	2.88	32 713 177	- 175 530 742
United Kingdom		15.22	173 088 343	173 088 343
Total	**- 1 136 899 232**	**100,00**	**1 136 899 232**	**0**
EU GDP price deflator, in EUR (spring 2019 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 102,9958 (c) 2013 EU-28 = 102,9874 / (d) 2020 EU-28 = 112,5551				
Lump sum for Netherlands: in 2020 prices: 695 000 000 EUR × [(b/a) × (d/c)] = 782 321 749 EUR				
Lump sum for Sweden: in 2020 prices: 185 000 000 EUR × [(b/a) × (d/c)] = 208 243 919 EUR				
Lump sum for Denmark: in 2020 prices: 130 000 000 EUR × [(b/a) × (d/c)] = 146 333 564 EUR				

TABLE 5

Correction of budgetary imbalances for the United Kingdom for the year 2019 pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,3037	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3015	
3. (1) – (2)	9,0022	
4. Total allocated expenditure		**130 008 765 143**
5. Enlargement related expenditure [2]		30 694 725 929
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		99 314 039 214
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 900 699 546
8. United Kingdom's advantage [3]		690 825 371
9. Core United Kingdom's correction = (7) – (8)		5 209 874 175
10. Windfall gains deriving from traditional own resources [4]		- 44 494 806
11. Correction for the United Kingdom = (9) – (10)		**5 254 368 981**

[1] Rounded percentages.
[2] The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.
[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 5 254 368 981 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,84	3,35	5,37		1,51	4,87	255 665 342
Bulgaria	0,36	0,43	0,69		0,19	0,62	32 778 186
Czechia	1,27	1,50	2,40		0,68	2,17	114 237 363
Denmark	1,91	2,26	3,61		1,02	3,27	171 975 150
Germany	21,65	25,54	0,00	-19,15	0,00	6,38	335 429 452
Estonia	0,17	0,19	0,31		0,09	0,28	14 858 907
Ireland	1,64	1,93	3,10		0,87	2,81	147 441 346
Greece	1,16	1,37	2,19		0,62	1,99	104 501 525
Spain	7,64	9,01	14,43		4,07	13,08	687 150 240
France	14,94	17,63	28,23		7,95	25,58	1 344 164 122
Croatia	0,32	0,38	0,61		0,17	0,56	29 187 341
Italy	10,80	12,74	20,40		5,75	18,48	971 081 015
Cyprus	0,13	0,15	0,24		0,07	0,22	11 625 294
Latvia	0,19	0,23	0,37		0,10	0,33	17 407 073
Lithuania	0,28	0,34	0,54		0,15	0,49	25 606 504
Luxembourg	0,26	0,31	0,49		0,14	0,45	23 441 937
Hungary	0,85	1,00	1,60		0,45	1,45	76 128 874
Malta	0,08	0,09	0,15		0,04	0,13	7 028 674
Netherlands	4,89	5,76	0,00	-4,32	0,00	1,44	75 725 942
Austria	2,43	2,87	0,00	-2,15	0,00	0,72	37 685 164
Poland	3,15	3,72	5,96		1,68	5,40	283 689 127
Portugal	1,24	1,46	2,34		0,66	2,12	111 502 190
Romania	1,33	1,57	2,52		0,71	2,28	119 985 468
Slovenia	0,30	0,35	0,56		0,16	0,51	26 879 289
Slovakia	0,59	0,69	1,11		0,31	1,01	52 923 874
Finland	1,46	1,73	2,77		0,78	2,51	131 684 305
Sweden	2,88	3,39	0,00	-2,55	0,00	0,85	44 585 277
United Kingdom	15,22	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**-28,17**	**28,17**	**100,00**	**5 254 368 981**

The calculations are made to 15 decimal places.

TABLE 7

Summary of financing [1] of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources [2]
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	0	2 264 600 000	2 264 600 000	566 150 000	619 435 500	3 284 576 411	32 315 590	255 665 342	4 191 992 843	3.12	6 456 592 843
Bulgaria	0	113 700 000	113 700 000	28 425 000	88 266 900	421 106 970	4 143 098	32 778 186	546 295 154	0.41	659 995 154
Czechia	0	316 800 000	316 800 000	79 200 000	286 364 100	1 467 626 958	14 439 375	114 237 363	1 882 667 796	1.40	2 199 467 796
Denmark	0	372 700 000	372 700 000	93 175 000	371 044 800	2 209 394 194	- 124 596 247	171 975 150	2 627 817 897	1.95	3 000 517 897
Germany	0	4 257 000 000	4 257 000 000	1 064 250 000	2 265 260 250	25 014 954 870	246 111 806	335 429 452	27 861 756 378	20.72	32 118 756 378
Estonia	0	36 900 000	36 900 000	9 225 000	41 157 900	190 894 924	1 878 136	14 858 907	248 789 867	0.18	285 689 867
Ireland	0	333 400 000	333 400 000	83 350 000	288 273 000	1 894 204 219	18 636 293	147 441 346	2 348 554 858	1.75	2 681 954 858
Greece	0	193 100 000	193 100 000	48 275 000	229 944 000	1 342 548 980	13 208 785	104 501 525	1 690 203 290	1.26	1 883 303 290
Spain	0	1 660 500 000	1 660 500 000	415 125 000	1 770 695 700	8 827 936 765	86 854 423	687 150 240	11 372 637 128	8.46	13 033 137 128
France	0	1 823 600 000	1 823 600 000	455 900 000	3 427 327 200	17 268 706 579	169 899 670	1 344 164 122	22 210 097 571	16.51	24 033 697 571
Croatia	0	41 300 000	41 300 000	10 325 000	82 688 850	374 974 772	3 689 222	29 187 341	490 540 185	0.36	531 840 185
Italy	0	1 998 200 000	1 998 200 000	499 550 000	2 213 768 700	12 475 644 041	122 742 708	971 081 015	15 783 236 464	11.73	17 781 436 464
Cyprus	0	27 100 000	27 100 000	6 775 000	32 934 900	149 352 139	1 469 414	11 625 294	195 381 747	0.15	222 481 747
Latvia	0	47 000 000	47 000 000	11 750 000	38 331 000	223 631 643	2 200 219	17 407 073	281 569 935	0.21	328 569 935
Lithuania	0	108 500 000	108 500 000	27 125 000	60 340 800	328 971 136	3 236 611	25 606 504	418 155 051	0.31	526 655 051
Luxembourg	0	16 800 000	16 800 000	4 200 000	66 411 900	301 162 576	2 963 014	23 441 937	393 979 427	0.29	410 779 427
Hungary	0	223 900 000	223 900 000	55 975 000	183 783 600	978 040 679	9 622 538	76 128 874	1 247 575 691	0.93	1 471 475 691
Malta	0	14 700 000	14 700 000	3 675 000	19 912 500	90 298 573	888 410	7 028 674	118 128 157	0.09	132 828 157
Netherlands	0	2 758 500 000	2 758 500 000	689 625 000	515 516 250	5 647 330 572	- 726 759 996	75 725 942	5 511 812 768	4.10	8 270 312 768
Austria	0	222 900 000	222 900 000	55 725 000	560 253 300	2 810 405 170	27 650 415	37 685 164	3 435 994 049	2.55	3 658 894 049
Poland	0	844 800 000	844 800 000	211 200 000	799 446 600	3 644 602 774	35 857 741	283 689 127	4 763 596 242	3.54	5 608 396 242
Portugal	0	199 900 000	199 900 000	49 975 000	315 889 950	1 432 487 719	14 093 655	111 502 190	1 873 973 514	1.39	2 073 873 514
Romania	0	206 000 000	206 000 000	51 500 000	241 473 900	1 541 473 845	15 165 924	119 985 468	1 918 099 137	1.43	2 124 099 137
Slovenia	0	90 700 000	90 700 000	22 675 000	70 831 200	345 322 830	3 397 489	26 879 289	446 430 808	0.33	537 130 808
Slovakia	0	107 700 000	107 700 000	26 925 000	109 022 700	679 922 066	6 689 472	52 923 874	848 558 112	0.63	956 258 112
Finland	0	163 500 000	163 500 000	40 875 000	315 389 100	1 691 770 803	16 644 634	131 684 305	2 155 488 842	1.60	2 318 988 842
Sweden	0	538 600 000	538 600 000	134 650 000	315 379 950	3 324 987 318	- 175 530 742	44 585 277	3 509 421 803	2.61	4 048 021 803
United Kingdom	0	3 174 500 000	3 174 500 000	793 625 000	3 616 100 700	17 592 805 333	173 088 343	- 5 254 368 981	16 127 625 395	11.99	19 302 125 395
Total	**0**	**22 156 900 000**	**22 156 900 000**	**5 539 225 000**	**18 945 245 250**	**115 555 134 859**	**0**	**0**	**134 500 380 109**	**100,00**	**156 657 280 109**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (156 657 280 109 + 5 146 824 016 = 161 804 104 125 = 161 804 104 125).
(2) Total own resources as percentage of GNI: (156 657 280 109) / (16 988 025 000 000) = 0,92 %; own resources ceiling as percentage of GNI: 1,20 %.

B. **GENERAL STATEMENT OF REVENUE BY BUDGET HEADING**

Title	Heading	Budget 2020	Amending budget No 6/2020	New amount
1	OWN RESOURCES	150 467 280 109	6 190 000 000	156 657 280 109
3	SURPLUSES, BALANCES AND ADJUSTMENTS	3 218 373 955		3 218 373 955
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 651 322 700		1 651 322 700
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	15 050 000		15 050 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000		115 000 000
8	BORROWING AND LENDING OPERATIONS	2 076 361		2 076 361
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	GRAND TOTAL	**155 614 104 125**	**6 190 000 000**	**161 804 104 125**

TITLE 1

OWN RESOURCES

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)
CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM
CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM
CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Article Item	Heading	Budget 2020	Amending budget No 6/2020	New amount
	CHAPTER 1 1			
1 1 0	***Production levies related to the marketing year 2005/2006 and previous years***	p.m.		p.m.
1 1 1	***Sugar storage levies***	p.m.		p.m.
1 1 3	***Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose***	p.m.		p.m.
1 1 7	***Production charge***	p.m.		p.m.
1 1 8	***One-off amounts on additional sugar quotas and supplementary isoglucose quotas***	p.m.		p.m.
1 1 9	***Surplus amount***	p.m.		p.m.
	CHAPTER 1 1 — TOTAL	p.m.		p.m.
	CHAPTER 1 2			
1 2 0	***Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom***	22 156 900 000		22 156 900 000
	CHAPTER 1 2 — TOTAL	22 156 900 000		22 156 900 000
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom***	18 945 245 250		18 945 245 250
	CHAPTER 1 3 — TOTAL	18 945 245 250		18 945 245 250
	CHAPTER 1 4			
1 4 0	***Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***	109 365 134 859	6 190 000 000	115 555 134 859
	CHAPTER 1 4 — TOTAL	109 365 134 859	6 190 000 000	115 555 134 859

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES
CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES

Article Item	Heading	Budget 2020	Amending budget No 6/2020	New amount
	CHAPTER 1 5			
1 5 0	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom***	0		0
	CHAPTER 1 5 — TOTAL	0		0
	CHAPTER 1 6			
1 6 0	***Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom***	0		0
	CHAPTER 1 6 — TOTAL	0		0
	Title 1 — Total	**150 467 280 109**	**6 190 000 000**	**156 657 280 109**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

1 4 0 Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom

Budget 2020	Amending budget No 6/2020	New amount
109 365 134 859	6 190 000 000	115 555 134 859

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for financial year 2020 is 0,6802%.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

Member State	Budget 2020	Amending budget No. 6/2020	New amount
Belgium	3 108 629 856	175 946 555	3 284 576 411
Bulgaria	398 549 321	22 557 649	421 106 970
Czechia	1 389 009 847	78 617 111	1 467 626 958
Denmark	2 091 042 464	118 351 730	2 209 394 194
Germany	23 674 966 204	1 339 988 666	25 014 954 870
Estonia	180 669 160	10 225 764	190 894 924
Ireland	1 792 736 429	101 467 790	1 894 204 219
Greece	1 270 631 984	71 916 996	1 342 548 980
Spain	8 355 046 238	472 890 527	8 827 936 765
France	16 343 665 093	925 041 486	17 268 706 579
Croatia	354 888 310	20 086 462	374 974 772
Italy	11 807 354 945	668 289 096	12 475 644 041
Cyprus	141 351 718	8 000 421	149 352 139
Latvia	211 652 255	11 979 388	223 631 643
Lithuania	311 348 973	17 622 163	328 971 136
Luxembourg	285 030 049	16 132 527	301 162 576
Hungary	925 649 483	52 391 196	978 040 679
Malta	85 461 504	4 837 069	90 298 573
Netherlands	5 344 817 177	302 513 395	5 647 330 572
Austria	2 659 858 784	150 546 386	2 810 405 170
Poland	3 449 370 505	195 232 269	3 644 602 774
Portugal	1 355 752 929	76 734 790	1 432 487 719
Romania	1 458 900 941	82 572 904	1 541 473 845
Slovenia	326 824 748	18 498 082	345 322 830
Slovakia	643 500 339	36 421 727	679 922 066
Finland	1 601 146 866	90 623 937	1 691 770 803
Sweden	3 146 876 051	178 111 267	3 324 987 318
United Kingdom	16 650 402 686	942 402 647	17 592 805 333
Article 1 4 0 — Total	109 365 134 859	6 190 000 000	115 555 134 859

EXPENDITURE

COMMISSION

Title	Heading	Budget 2020		Amending budget No 6/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	550 910 219	1 501 374 219			550 910 219	1 501 374 219
02	INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	3 203 612 540	2 706 787 634			3 203 612 540	2 706 787 634
03	COMPETITION	116 380 398	116 380 398			116 380 398	116 380 398
04	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14 881 605 545	13 394 134 411		1 500 000 000	14 881 605 545	14 894 134 411
05	AGRICULTURE AND RURAL DEVELOPMENT	58 698 932 091	57 007 767 922			58 698 932 091	57 007 767 922
06	MOBILITY AND TRANSPORT	4 871 268 495	3 065 461 523			4 871 268 495	3 065 461 523
07	ENVIRONMENT	555 989 653	410 691 242			555 989 653	410 691 242
08	RESEARCH AND INNOVATION	7 987 937 964	7 093 573 238			7 987 937 964	7 093 573 238
09	COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2 684 291 569	2 310 507 713			2 684 291 569	2 310 507 713
10	DIRECT RESEARCH	452 584 121	446 424 944			452 584 121	446 424 944
11	MARITIME AFFAIRS AND FISHERIES	1 096 734 831	904 804 693			1 096 734 831	904 804 693
	Reserves (40 02 41)	*67 843 000*	*64 300 000*			*67 843 000*	*64 300 000*
		1 164 577 831	969 104 693			1 164 577 831	969 104 693
12	FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	114 419 241	115 165 918			114 419 241	115 165 918
13	REGIONAL AND URBAN POLICY	42 744 008 381	36 327 905 306		3 600 000 000	42 744 008 381	39 927 905 306
14	TAXATION AND CUSTOMS UNION	177 055 750	170 293 750			177 055 750	170 293 750
15	EDUCATION AND CULTURE	4 828 897 829	4 457 288 075			4 828 897 829	4 457 288 075
16	COMMUNICATION	219 381 095	216 738 095			219 381 095	216 738 095
17	HEALTH AND FOOD SAFETY	668 839 926	625 083 932			668 839 926	625 083 932
18	MIGRATION AND HOME AFFAIRS	5 727 715 528	4 186 600 656	0	1 090 000 000	5 727 715 528	5 276 600 656
	Reserves (40 02 41)	*1 003 000*	*1 003 000*			*1 003 000*	*1 003 000*
		5 728 718 528	4 187 603 656	0	1 090 000 000	5 728 718 528	5 277 603 656

COMMISSION

Title	Heading	Budget 2020		Amending budget No 6/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19	FOREIGN POLICY INSTRUMENTS	907 036 746	808 717 831			907 036 746	808 717 831
20	TRADE	119 662 291	118 971 291			119 662 291	118 971 291
21	INTERNATIONAL COOPERATION AND DEVELOPMENT	3 819 395 952	3 320 689 539			3 819 395 952	3 320 689 539
22	NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4 449 309 007	3 479 739 705			4 449 309 007	3 479 739 705
23	HUMANITARIAN AID AND CIVIL PROTECTION	2 225 017 691	1 604 881 622			2 225 017 691	1 604 881 622
24	FIGHT AGAINST FRAUD	84 569 600	80 879 853			84 569 600	80 879 853
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	261 638 248	262 663 248			261 638 248	262 663 248
26	COMMISSION'S ADMINISTRATION	1 169 128 790	1 168 977 000			1 169 128 790	1 168 977 000
27	BUDGET	72 732 451	72 732 451			72 732 451	72 732 451
28	AUDIT	20 254 041	20 254 041			20 254 041	20 254 041
29	STATISTICS	162 101 479	159 101 479			162 101 479	159 101 479
30	PENSIONS AND RELATED EXPENDITURE	2 133 215 000	2 133 215 000			2 133 215 000	2 133 215 000
31	LANGUAGE SERVICES	410 651 078	410 651 078			410 651 078	410 651 078
32	ENERGY	2 399 423 663	1 870 314 222			2 399 423 663	1 870 314 222
33	JUSTICE AND CONSUMERS	285 532 215	281 548 093			285 532 215	281 548 093
34	CLIMATE ACTION	180 975 805	114 778 918			180 975 805	114 778 918
40	RESERVES	537 763 000	358 500 000			537 763 000	358 500 000
	Total	**168 887 818 233**	**151 388 902 040**	**0**	**6 190 000 000**	**168 887 818 233**	**157 578 902 040**
	Of which Reserves (40 02 41)	***68 846 000***	***65 303 000***			***68 846 000***	***65 303 000***

COMMISSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 6/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA	100 653 552	100 653 552			100 653 552	100 653 552
04 02	EUROPEAN SOCIAL FUND	13 938 716 897	12 614 900 000		1 430 000 000	13 938 716 897	14 044 900 000
04 03	EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	263 527 350	246 380 859			263 527 350	246 380 859
	Reserves (40 02 41)						
		263 527 350	246 380 859			263 527 350	246 380 859
04 04	EUROPEAN GLOBALISATION ADJUSTMENT FUND	p.m.	10 000 000			p.m.	10 000 000
04 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — EMPLOYMENT, SOCIAL POLICIES AND HUMAN RESOURCES DEVELOPMENT	p.m.	11 300 000			p.m.	11 300 000
04 06	FUND FOR EUROPEAN AID TO THE MOST DEPRIVED	578 707 746	410 900 000		70 000 000	578 707 746	480 900 000
	Title 04 — Total	**14 881 605 545**	**13 394 134 411**		**1 500 000 000**	**14 881 605 545**	**14 894 134 411**
	Reserves (40 02 41)						
		14 881 605 545	**13 394 134 411**		**1 500 000 000**	**14 881 605 545**	**14 894 134 411**

TITLE 04

EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	EUROPEAN SOCIAL FUND							
04 02 01	***Completion of the European Social Fund — Objective 1 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 03	***Completion of the European Social Fund — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 04	***Completion of the European Social Fund — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 05	***Completion of the European Social Fund — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 06	***Completion of the European Social Fund — Objective 3 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 07	***Completion of the European Social Fund — Objective 3 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 08	***Completion of EQUAL (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 09	***Completion of previous Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 10	***Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 11	***Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 17	***Completion of the European Social Fund — Convergence (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 18	***Completion of the European Social Fund — PEACE (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 19	***Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 20	***Completion of the European Social Fund — Operational technical assistance (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
04 02 60	***European Social Fund — Less developed regions — Investment for growth and jobs goal***	1.2	7 961 315 166	6 800 000 000		771 562 000	7 961 315 166	7 571 562 000
04 02 61	***European Social Fund — Transition regions — Investment for growth and jobs goal***	1.2	1 975 113 878	1 700 000 000		192 891 000	1 975 113 878	1 892 891 000
04 02 62	***European Social Fund — More developed regions — Investment for growth and jobs goal***	1.2	3 844 787 853	3 500 000 000		397 128 000	3 844 787 853	3 897 128 000
04 02 63	***European Social Fund — Operational technical assistance***							
04 02 63 01	European Social Fund — Operational technical assistance	1.2	12 500 000	10 000 000			12 500 000	10 000 000
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	1 900 000			p.m.	1 900 000
	Article 04 02 63 — Subtotal		12 500 000	11 900 000			12 500 000	11 900 000
04 02 64	***Youth Employment Initiative***	1.2	145 000 000	603 000 000		68 419 000	145 000 000	671 419 000
04 02 65	***European Solidarity Corps — Contribution from the European Social Fund***	1.2	p.m.	p.m.			p.m.	p.m.
	Chapter 04 02 — Total		**13 938 716 897**	**12 614 900 000**		**1 430 000 000**	**13 938 716 897**	**14 044 900 000**

Remarks

Article 175 TFEU provides that the objectives of economic, social and territorial cohesion set out in Article 174 are to be supported by the action the Union takes through the Structural Funds, which includes the European Social Fund (ESF). The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177 TFEU.

Article 101 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ESF.

Any revenue from the financial corrections carried out on that basis is entered in Article 6 5 1, 6 5 2, 6 5 3 or 6 5 4 of the statement of revenue and constitutes assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation.

Point (b) of Article 12(4) of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing amounts applicable to the ESF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(5) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Assigned revenue received under Item 6 1 5 7 of the statement of revenue may give rise to the provision of additional appropriations under this chapter in accordance with Article 22(1) of the Financial Regulation.

The corresponding amount is estimated at EUR 1 200 000 000.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39 thereof.

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 21(4)(b) and (5), and Article 101 thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

04 02 60 European Social Fund — Less developed regions — Investment for growth and jobs goal

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 961 315 166	6 800 000 000		771 562 000	7 961 315 166	7 571 562 000

Remarks

This appropriation is intended to cover European Social Fund (ESF) support under the Investment for growth and jobs goal in less developed regions in the 2014-2020 programming period. The catching-up process for these economically and socially lagging regions requires long-term sustained efforts. This category of regions concerns those regions whose GDP per capita is less than 75 % of the average GDP of the EU-27.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF, in order to improve the employability of women and their participation in the labour market. Special attention should be paid to non-discrimination in the labour market, combating the feminisation of poverty, access to education and affordable childcare services.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470), and in particular point (c) of Article 4(3) thereof.

04 02 61 European Social Fund — Transition regions — Investment for growth and jobs goal

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 975 113 878	1 700 000 000		192 891 000	1 975 113 878	1 892 891 000

Remarks

This appropriation is intended to cover European Social Fund (ESF) support under the Investment for growth and jobs goal in the 2014-2020 programming period in a new category of region ('transition regions') that replaces the 2007-2013 phasing-out and phasing-in system. This category of regions includes all regions with a GDP per capita between 75 and 90 % of the average GDP of the EU-27.

CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

04 02 61 *(cont'd)*

Gender mainstreaming and gender equality specific actions should be part of the support provided by the ESF, in order to improve the employability of women and their participation in the labour market. Special attention should be paid to non-discrimination in the labour market, combating the feminisation of poverty, access to education and affordable childcare services.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470), and in particular point (b) of Article 4(3) thereof.

04 02 62 ***European Social Fund — More developed regions — Investment for growth and jobs goal***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 844 787 853	3 500 000 000		397 128 000	3 844 787 853	3 897 128 000

Remarks

This appropriation is intended to cover European Social Fund (ESF) support under the Investment for growth and jobs goal in more developed regions in the 2014-2020 programming period. While interventions in the less developed regions will remain the priority for cohesion policy, this appropriation is thus intended to cover important challenges that concern all Member States such as global competition in the knowledge-based economy, the shift towards the low-carbon economy and social polarisation exacerbated by the current economic climate. This category of regions concerns those regions whose GDP per capita is above 90 % of the average GDP of the EU-27.

Gender mainstreaming and gender equality specific actions should be part of the support provided by the ESF, in order to improve the employability of women and their participation in the labour market. Special attention should be paid to non-discrimination in the labour market, combating the feminisation of poverty, access to education and affordable childcare services.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470), and in particular point (a) of Article 4(3) thereof.

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 02 — EUROPEAN SOCIAL FUND *(cont'd)*

04 02 64 Youth Employment Initiative

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
145 000 000	603 000 000		68 419 000	145 000 000	671 419 000

Remarks

This appropriation is intended to provide additional support to measures against youth unemployment financed by the European Social Fund. It represents the specific allocation to the Youth Employment Initiative under the Investment for growth and jobs goal in regions with a level of youth unemployment exceeding 25 % in 2012 or for Member States where the youth unemployment rate has increased by more than 30 % in 2012, regions that have a youth unemployment rate of more than 20 % in 2012. This appropriation is intended to finance the creation of decent jobs.

While promoting gender equality, special attention should be paid to the situation of young women who can face gender-specific obstacles to get a good quality offer of employment, continued education, an apprenticeship or a traineeship.

This appropriation is to be used, amongst others, to support the establishment of educational structures combining non-formal education, language courses, democratic awareness and vocational training in the regions most affected by youth unemployment, both by state-actors and non-governmental organisations.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06	FUND FOR EUROPEAN AID TO THE MOST DEPRIVED							
04 06 01	***Promoting social cohesion and alleviating the worst forms of poverty in the Union***	1.2	577 707 746	410 000 000		70 000 000	577 707 746	480 000 000
04 06 02	***Operational technical assistance***	1.2	1 000 000	900 000			1 000 000	900 000
	Chapter 04 06 — Total		**578 707 746**	**410 900 000**		**70 000 000**	**578 707 746**	**480 900 000**

Remarks

Article 174 TFEU sets out the Union's objective of economic, social and territorial cohesion while Article 175 TFEU specifies the role of the Structural Funds in achieving this objective and makes provisions for the adoption of specific actions outside the Structural Funds.

Article 101 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 56 and 57 of Regulation (EU) No 223/2014 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to Fund for European Aid to the Most Deprived (FEAD).

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation.

Point (b) of Article 12(4) of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 44 of Regulation (EU) No 223/2014 provides for specific rules on repayment of pre-financing applicable to the FEAD.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(5) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Article 19 of Regulation (EU, Euratom) No 1311/2013 lays down the conditions for the revision of the multiannual financial framework in order to transfer to subsequent years, in excess of the corresponding expenditure ceilings, allocations not used in 2014, in the event of the adoption after 1 January 2014 of new rules or programmes.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174 and 175 thereof.

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

COMMISSION
TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED *(cont'd)*

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 12(4), 21(3) and (5), and Articles 101 thereof.

Reference acts

Conclusions of the European Council of 7 and 8 February 2013.

04 06 01 Promoting social cohesion and alleviating the worst forms of poverty in the Union

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
577 707 746	410 000 000		70 000 000	577 707 746	480 000 000

Remarks

The Fund for European Aid to the Most Deprived (FEAD) replaces the European Union's Food Distribution Programme for the Most Deprived Persons of the Community, which was discontinued at the end of 2013.

To ensure continuity between the two programmes, expenditure shall be eligible for a support from a FEAD operational programme if it is incurred by a beneficiary and paid between 1 December 2013 and 31 December 2023.

The FEAD shall promote social cohesion, enhance social inclusion and therefore ultimately contribute to the objective of eradicating poverty in the Union by contributing to achieving the poverty reduction target of at least 20 million of the number of persons at risk of poverty and social exclusion in accordance with the Europe 2020 strategy, whilst complementing the Structural Funds. Since the proportion of women at risk of poverty or social exclusion is higher than is the case for men, FEAD will take a gender-sensitive approach by adapting measures to the groups actually at risk, including women and the elderly, migrants, and minorities (including marginalised communities such as the Roma). FEAD shall contribute to achieving the specific objective of alleviating and eradicating the worst forms of poverty, by providing non-financial assistance to the most deprived persons by food and/or basic material assistance, and social inclusion activities aiming at the social integration of the most deprived persons.

This objective and the results of the implementation of the FEAD shall be qualitatively and quantitatively assessed.

The FEAD shall complement and shall not replace or reduce sustainable national poverty eradication and social inclusion policies, which remain the responsibility of Member States.

The resources for the FEAD available for budgetary commitment for the 2014-2020 period shall be EUR 3 395 684 880 in 2011 prices.

Poverty is a multidimensional problem and tackling it should become a primary goal. Greater emphasis needs to be placed on poverty in all strategies, as poverty is a complex problem with many causes. Most importantly, it also has a great impact not only on the present but also on the future. People who experience poverty, especially children, are at greater risk of not succeeding in later life and of being excluded from society.

CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED *(cont'd)*

04 06 01 *(cont'd)*

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

COMMISSION

TITLE 13

REGIONAL AND URBAN POLICY

TITLE 13

REGIONAL AND URBAN POLICY

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 6/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA	93 498 974	93 498 974			93 498 974	93 498 974
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	32 036 715 121	27 453 357 448		2 760 674 000	32 036 715 121	30 214 031 448
13 04	COHESION FUND	10 089 302 692	8 323 164 696		839 326 000	10 089 302 692	9 162 490 696
13 05	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION	81 436 386	43 585 980			81 436 386	43 585 980
13 06	SOLIDARITY FUND	322 498 208	322 498 208			322 498 208	322 498 208
13 07	AID REGULATION	35 762 000	37 000 000			35 762 000	37 000 000
13 08	STRUCTURAL REFORM SUPPORT PROGRAMME – OPERATIONAL TECHNICAL ASSISTANCE	84 795 000	54 800 000			84 795 000	54 800 000
	Title 13 — Total	**42 744 008 381**	**36 327 905 306**		**3 600 000 000**	**42 744 008 381**	**39 927 905 306**

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TITLE 13 — REGIONAL AND URBAN POLICY

TITLE 13

REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS							
13 03 01	***Completion of European Regional Development Fund — Objective 1 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 02	***Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 03	***Completion of European Regional Development Fund — Objective 1 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 04	***Completion of European Regional Development Fund — Objective 2 (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 05	***Completion of European Regional Development Fund — Objective 2 (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 06	***Completion of Urban (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 07	***Completion of earlier programmes — Community initiatives (prior to 2000)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 12	***Union contribution to the International Fund for Ireland***	1.1	p.m.	p.m.			p.m.	p.m.
13 03 13	***Completion of Interreg III Community initiative (2000 to 2006)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 16	***Completion of European Regional Development Fund — Convergence***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 17	***Completion of European Regional Development Fund — PEACE***	1.2	p.m.	p.m.			p.m.	p.m.

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 18	***Completion of European Regional Development Fund — Regional competitiveness and employment***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 19	***Completion of European Regional Development Fund — European territorial cooperation***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 20	***Completion of European Regional Development Fund — Operational technical assistance***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 31	***Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 60	***European Regional Development Fund — Less developed regions — Investment for growth and jobs goal***	1.2	20 801 122 934	18 613 726 293		1 882 287 000	20 801 122 934	20 496 013 293
13 03 61	***European Regional Development Fund — Transition regions — Investment for growth and jobs goal***	1.2	3 988 795 518	3 076 711 765		311 128 000	3 988 795 518	3 387 839 765
13 03 62	***European Regional Development Fund — More developed regions — Investment for growth and jobs goal***	1.2	4 977 523 735	4 198 026 179		424 520 000	4 977 523 735	4 622 546 179
13 03 63	***European Regional Development Fund — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal***	1.2	235 627 457	201 595 787		20 386 000	235 627 457	221 981 787
13 03 64	***European Regional Development Fund — European territorial cooperation***							
13 03 64 01	European Regional Development Fund — European territorial cooperation	1.2	1 884 632 310	1 209 939 975		122 353 000	1 884 632 310	1 332 292 975

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CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 64	*(cont'd)*							
13 03 64 02	Participation of candidate countries and potential candidates in European Regional Development Fund's European Territorial Cooperation — Contribution from Heading 4 (IPA II)	4	9 971 331	8 448 599			9 971 331	8 448 599
13 03 64 03	Participation of European neighbourhood countries in European Regional Development Fund's European Territorial Cooperation — Contribution from Heading 4 (ENI)	4	p.m.	22 000			p.m.	22 000
	Article 13 03 64 — Subtotal		1 894 603 641	1 218 410 574		122 353 000	1 894 603 641	1 340 763 574
13 03 65	***European Regional Development Fund — Operational technical assistance***							
13 03 65 01	European Regional Development Fund — Operational technical assistance	1.2	78 101 757	66 249 783			78 101 757	66 249 783
13 03 65 02	European Regional Development Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	2 700 000			p.m.	2 700 000
	Article 13 03 65 — Subtotal		78 101 757	68 949 783			78 101 757	68 949 783
13 03 66	***European Regional Development Fund — Innovative actions in the field of sustainable urban development***	1.2	56 340 079	65 283 528			56 340 079	65 283 528
13 03 67	***Macro-regional strategies 2014-2020 — European strategy for the Baltic Sea region — Technical assistance***	1.2	p.m.	p.m.			p.m.	p.m.
13 03 68	***Macro-regional strategies 2014-2020 — European Union strategy for the Danube region — Technical assistance***	1.2	p.m.	p.m.			p.m.	p.m.

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77	***Pilot projects and preparatory actions***							
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube region — better and effective coordination	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	1.2	p.m.	811 000			p.m.	811 000
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	1.2	p.m.	p.m.			p.m.	p.m.
13 03 77 17	Preparatory action — EU-CELAC cooperation on territorial cohesion	1.2	p.m.	1 817 890			p.m.	1 817 890
13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	1.2	p.m.	2 000 000			p.m.	2 000 000
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	1.2	p.m.	2 100 000			p.m.	2 100 000
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	1.2	p.m.	p.m.			p.m.	p.m.

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TITLE 13 — REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77	*(cont'd)*							
13 03 77 21	Pilot project — European Union strategy for the Adriatic and Ionian region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	1.2	p.m.	785 000			p.m.	785 000
13 03 77 22	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	1.2	p.m.	527 199			p.m.	527 199
13 03 77 23	Preparatory action — Urban agenda for the EU	1.2	p.m.	960 868			p.m.	960 868
13 03 77 24	Pilot project — Measuring what matters to EU citizens: social progress in European regions	1.2	p.m.	351 582			p.m.	351 582
13 03 77 25	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	1.2	p.m.	150 000			p.m.	150 000
13 03 77 27	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	1.2	1 500 000	375 000			1 500 000	375 000
13 03 77 28	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	1.2	1 200 000	300 000			1 200 000	300 000
13 03 77 29	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	1.2	900 000	225 000			900 000	225 000

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77	*(cont'd)*							
13 03 77 30	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	1.2	1 000 000	250 000			1 000 000	250 000
	Article 13 03 77 — Subtotal		4 600 000	10 653 539			4 600 000	10 653 539
	Chapter 13 03 — Total		**32 036 715 121**	**27 453 357 448**		**2 760 674 000**	**32 036 715 121**	**30 214 031 448**

Remarks

Article 175 TFEU provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, which includes the European Regional Development Fund (ERDF). In accordance with Article 176, the ERDF is intended to help redress the main regional imbalances in the Union. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177.

Article 101 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ERDF.

Any revenue from the financial corrections carried out on that basis is entered in Article 6 5 1, 6 5 2, 6 5 3 or 6 5 4 of the statement of revenue and constitutes assigned revenue in accordance with point (b) of Article 21(3) of the Financial Regulation.

Point (b) of Article 12(4) of the Financial Regulation lays down the conditions for the repayment in full, or in part, of prefinancing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of prefinancing applicable to the ERDF.

Prefinancing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(5) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Assigned revenue received under Item 6 1 5 7 of the statement of revenue may give rise to additional appropriations under this chapter, in accordance with Article 22(1) of the Financial Regulation.

The corresponding amount is estimated at EUR 2 929 603 000.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175, 176 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1) and in particular Article 39 thereof.

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TITLE 13 — REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1.), and in particular Article 21(3) and (5), Article 101 and point (b) of Article 12(4) thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

13 03 60 ***European Regional Development Fund — Less developed regions — Investment for growth and jobs goal***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 801 122 934	18 613 726 293		1 882 287 000	20 801 122 934	20 496 013 293

Remarks

This appropriation is intended to cover European Regional Development Fund support under the investment for growth and jobs goal in less developed regions in the 2014-2020 programming period. The catching-up process for these economically and socially lagging regions requires long-term sustained efforts. This category of regions includes regions with a GDP per capita less than 75 % of the average GDP of the Union.

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 60 *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 61 ***European Regional Development Fund — Transition regions — Investment for growth and jobs goal***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 988 795 518	3 076 711 765		311 128 000	3 988 795 518	3 387 839 765

Remarks

This appropriation is intended to cover European Regional Development Fund support under the investment for growth and jobs goal in the 2014-2020 period in a new category of region — 'transition regions' — that replaces the 2007-2013 phasing-out and phasing-in system. This category of regions includes regions with a GDP per capita between 75 % and 90 % of the average GDP of the Union.

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 62 ***European Regional Development Fund — More developed regions — Investment for growth and jobs goal***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 977 523 735	4 198 026 179		424 520 000	4 977 523 735	4 622 546 179

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TITLE 13 — REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 62 *(cont'd)*

Remarks

This appropriation is intended to cover European Regional Development Fund support under the Investment for growth and jobs goal in more developed regions in the 2014-2020 programming period. While interventions in the less developed regions will remain the priority for cohesion policy, this appropriation is thus intended to cover important challenges that concern all Member States such as global competition in the knowledge-based economy, the shift towards the low-carbon economy and social polarisation exacerbated by the current economic climate. This category of regions includes regions with a GDP per capita above 90 % of the average GDP of the Union.

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 63 ***European Regional Development Fund — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
235 627 457	201 595 787		20 386 000	235 627 457	221 981 787

Remarks

This appropriation is intended to cover the specific additional European Regional Development Fund support under the Investment for growth and jobs goal to outermost and sparsely populated regions in the 2014-2020 period. This additional funding is intended to take into account the specific challenges faced by the outermost regions identified by Article 349 TFEU and the northern sparsely populated regions fulfilling the criteria laid down in Article 2 of Protocol No 6 to the Treaty of Accession of Austria, Finland and Sweden.

Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 63 *(cont'd)*

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 64 ***European Regional Development Fund — European territorial cooperation***

Remarks

This appropriation is intended to cover European Regional Development Fund support under the European territorial cooperation (ETC) goal in the 2014-2020 programming period. It shall finance cross-border cooperation between adjacent regions, transnational cooperation over larger transnational territories and interregional cooperation. It shall also include support for cooperation activities at the external borders of the Union, which is to be supported under the European Neighbourhood Instrument and the Instrument for Pre-Accession Assistance.

Legal basis

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

13 03 64 01 European Regional Development Fund — European territorial cooperation

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 884 632 310	1 209 939 975		122 353 000	1 884 632 310	1 332 292 975

Remarks

This appropriation is intended to cover European Regional Development Fund support under the European territorial cooperation goal in the 2014-2020 programming period. It shall finance cross-border cooperation between adjacent regions, transnational cooperation over larger transnational territories and interregional cooperation.

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TITLE 13 — REGIONAL AND URBAN POLICY

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS *(cont'd)*

13 03 64 *(cont'd)*

13 03 64 01 *(cont'd)*

Legal basis

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

CHAPTER 13 04 — COHESION FUND

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04	COHESION FUND							
13 04 01	***Completion of Cohesion Fund projects (prior to 2007)***	1.2	p.m.	p.m.			p.m.	p.m.
13 04 02	***Completion of Cohesion Fund (2007 to 2013)***	1.2	p.m.	p.m.			p.m.	p.m.
13 04 60	***Cohesion Fund — Investment for growth and jobs goal***	1.2	10 064 646 374	8 300 000 000		839 326 000	10 064 646 374	9 139 326 000
13 04 61	***Cohesion Fund — Operational technical assistance***							
13 04 61 01	Cohesion Fund — Operational technical assistance	1.2	24 656 318	22 814 696			24 656 318	22 814 696
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	350 000			p.m.	350 000
	Article 13 04 61 — Subtotal		24 656 318	23 164 696			24 656 318	23 164 696
	Chapter 13 04 — Total		**10 089 302 692**	**8 323 164 696**		**839 326 000**	**10 089 302 692**	**9 162 490 696**

Remarks

The second paragraph of Article 177 TFEU provides that a Cohesion Fund is to be set up to support projects in the fields of the environment and trans-European networks in the area of transport infrastructure.

Article H of Annex II to Regulation (EC) No 1164/94, Articles 100 and 102 of Regulation (EC) No 1083/2006, and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the Cohesion Fund.

Article 101 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law. Any revenue from the financial corrections carried out on that basis is entered in Article 6 5 1, 6 5 2, 6 5 3 or 6 5 4 of the statement of revenue and constitutes assigned revenue in accordance with point (c) of Article 21(3) of the Financial Regulation.

Point (b) of Article 12(4) of the Financial Regulation lays down the conditions for the repayment in full, or in part, of prefinancing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of prefinancing applicable to the Cohesion Fund.

Prefinancing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(5) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

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CHAPTER 13 04 — COHESION FUND *(cont'd)*

Assigned revenue received under Item 6 1 5 7 of the statement of revenue may give rise to the provision of additional appropriations under this chapter, in accordance with Article 22(1) of the Financial Regulation.

The corresponding amount is estimated at EUR 1 051 597 000.

Anti-fraud operations will be financed under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 177 thereof.

Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 100 and 102 thereof.

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing a Cohesion Fund and repealing Regulation (EC) No 1164/94 (OJ L 210, 31.7.2006, p. 79).

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1.), and in particular Article 21(3) and (5), Article 101 and point (b) of Article 12(4) thereof.

Reference acts

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

13 04 60 Cohesion Fund — Investment for growth and jobs goal

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 064 646 374	8 300 000 000		839 326 000	10 064 646 374	9 139 326 000

CHAPTER 13 04 — COHESION FUND *(cont'd)*

13 04 60 *(cont'd)*

Remarks

This appropriation is intended to cover Cohesion Fund support under the Investment for growth and jobs goal in the 2014-2020 programming period. The Cohesion Fund will continue to support Member States with gross national income (GNI) per capita of less than 90 % of the Union average. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

— investments in the environment, including areas related to sustainable development and energy which present environmental benefits,

— trans-European networks in the area of transport infrastructure, in compliance with the guidelines adopted by Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1).

Legal basis

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

COMMISSION

TITLE 18

MIGRATION AND HOME AFFAIRS

TITLE 18

MIGRATION AND HOME AFFAIRS

General summary of appropriations (2020 and 2019) and outturn (2018)

Title Chapter	Heading	Budget 2020		Amending budget No 6/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION AND HOME AFFAIRS' POLICY AREA	129 646 240	129 646 240	−53 750 000	−53 750 000	75 896 240	75 896 240
18 02	INTERNAL SECURITY	1 374 438 016	1 448 316 397			1 374 438 016	1 448 316 397
	Reserves (40 02 41)	*1 003 000*	*1 003 000*			*1 003 000*	*1 003 000*
		1 375 441 016	1 449 319 397			1 375 441 016	1 449 319 397
18 03	ASYLUM AND MIGRATION	1 344 517 703	1 068 431 663			1 344 517 703	1 068 431 663
	Reserves (40 02 41)						
		1 344 517 703	1 068 431 663			1 344 517 703	1 068 431 663
18 04	FOSTERING EUROPEAN CITIZENSHIP	28 344 000	27 030 751			28 344 000	27 030 751
	Reserves (40 02 41)						
		28 344 000	27 030 751			28 344 000	27 030 751
18 05	HORIZON 2020 — RESEARCH RELATED TO SECURITY	185 504 220	168 609 256			185 504 220	168 609 256
18 06	ANTI-DRUGS POLICY	19 265 349	18 566 349			19 265 349	18 566 349
18 07	INSTRUMENT FOR EMERGENCY SUPPORT WITHIN THE UNION	2 646 000 000	1 326 000 000	53 750 000	1 143 750 000	2 699 750 000	2 469 750 000
	Title 18 — Total	**5 727 715 528**	**4 186 600 656**	**0**	**1 090 000 000**	**5 727 715 528**	**5 276 600 656**
	Reserves (40 02 41)	***1 003 000***	***1 003 000***			***1 003 000***	***1 003 000***
		5 728 718 528	**4 187 603 656**	**0**	**1 090 000 000**	**5 728 718 528**	**5 277 603 656**

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TITLE 18 — MIGRATION AND HOME AFFAIRS

TITLE 18

MIGRATION AND HOME AFFAIRS

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION AND HOME AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2020	Amending budget No 6/2020	New amount
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION AND HOME AFFAIRS' POLICY AREA				
18 01 01	***Expenditure relating to officials and temporary staff in the 'Migration and Home affairs' policy area***	5.2	54 395 721		54 395 721
18 01 02	***External personnel and other management expenditure in support of the 'Migration and home affairs' policy area***				
18 01 02 01	External personnel	5.2	3 830 516		3 830 516
18 01 02 11	Other management expenditure	5.2	2 782 524		2 782 524
	Article 18 01 02 — Subtotal		6 613 040		6 613 040
18 01 03	***Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area***	5.2	3 607 559		3 607 559
18 01 04	***Support expenditure for operations and programmes in the 'Migration and home affairs' policy area***				
18 01 04 01	Support expenditure for Internal Security Fund	3	2 500 000		2 500 000
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	3	2 500 000		2 500 000
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	3	188 000		188 000
18 01 04 04	Support expenditure for the Justice Programme — Anti-drugs	3	100 000		100 000
18 01 04 05	Support expenditure for emergency support within the Union	3	54 000 000	−53 750 000	250 000
	Article 18 01 04 — Subtotal		59 288 000	−53 750 000	5 538 000
18 01 05	***Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area***				
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 304 334		2 304 334
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	568 673		568 673
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	588 913		588 913
	Article 18 01 05 — Subtotal		3 461 920		3 461 920
18 01 06	***Executive agencies***				
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	3	2 280 000		2 280 000
	Article 18 01 06 — Subtotal		2 280 000		2 280 000
	Chapter 18 01 — Total		**129 646 240**	**−53 750 000**	**75 896 240**

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION AND HOME AFFAIRS' POLICY AREA *(cont'd)*

18 01 04 Support expenditure for operations and programmes in the 'Migration and home affairs' policy area

18 01 04 05 Support expenditure for emergency support within the Union

Figures (Non-differentiated appropriations)

Budget 2020	Amending budget No 6/2020	New amount
54 000 000	−53 750 000	250 000

Remarks

This appropriation is intended to cover support expenditure directly linked to the achievement of the objectives of the emergency support within the Union. This covers, inter alia:

— preparatory, monitoring, control, audit and evaluation activities,

— development, maintenance, operation and support of information systems, intended for internal use or to improve coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in emergency support, and experts in the field,

— studies, meeting of experts, information and publications directly linked to the achievement of the objective of the emergency support,

— any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any income from financial contributions from public and private donors entered in Item 6 0 2 1 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

See Article 18 07 01.

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TITLE 18 — MIGRATION AND HOME AFFAIRS

CHAPTER 18 07 — INSTRUMENT FOR EMERGENCY SUPPORT WITHIN THE UNION

Title Chapter Article Item	Heading	FF	Budget 2020		Amending budget No 6/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 07	INSTRUMENT FOR EMERGENCY SUPPORT WITHIN THE UNION							
18 07 01	***Emergency support within the Union***	3	2 646 000 000	1 326 000 000	53 750 000	1 143 750 000	2 699 750 000	2 469 750 000
	Chapter 18 07 — Total		**2 646 000 000**	**1 326 000 000**	**53 750 000**	**1 143 750 000**	**2 699 750 000**	**2 469 750 000**

18 07 01 ***Emergency support within the Union***

Figures (Differentiated appropriations)

Budget 2020		Amending budget No 6/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 646 000 000	1 326 000 000	53 750 000	1 143 750 000	2 699 750 000	2 469 750 000

Remarks

This appropriation is intended to cover the financing of emergency support operations to respond to the urgent and exceptional needs in Member States as a result of a natural or man-made disaster, such as the sudden and massive influx of third-country nationals (refugees and migrants) into their territory.

Emergency support will provide a needs-based emergency response, complementing the response of the affected Member States, aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity. Emergency response may encompass assistance, relief and, where need be, protection operations to save and preserve life in disasters or their immediate aftermath. This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of emergency support operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of facilities, storage, shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may be used to finance the purchase and delivery of food or any product or equipment needed for the implementation of the emergency support operations.

This appropriation may also cover any other costs directly linked to the implementation of emergency support operations and the cost of the measures that are essential for it within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Any income from financial contributions from public and private donors entered in Item 6 0 2 1 of the statement of revenue, may give rise to the provision of additional appropriations.

Legal basis

Council Regulation (EU) 2016/369 of 15 March 2016 on the provision of emergency support within the Union (OJ L 70, 16.3.2016, p. 1).

Reference acts

Proposal for a Council Regulation, submitted by the Commission on 1 April 2020, activating the emergency support under Council Regulation (EU) 2016/369 of 15 March 2016 and amending its provisions in respect of the COVID-19 outbreak (COM(2020) 175).