II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of supplementary and amending budget No 1 for the European Union for the financial year 1996

(96/647/Euratom, ECSC, EC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

Having regard to the Treaty establishing the European Community, and in particular Article 203 (7) thereof, as well as the text of Protocol 16 and Declaration 22 annexed thereto,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

Having regard to the Treaty amending certain financial provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, which was signed on 22 July 1975,

Having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (1), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (2), and in particular Articles 10, 15 and 17 thereof,

Having regard to the Interinstitutional Agreement of 29 October 1993 on budgetary discipline and improvement of the budgetary procedure (3),

Having regard to the general budget for the European Union for the financial year 1996 (4),

Having regard to supplementary and amending budget No 1 for the European Union for the financial year 1996, submitted by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 240, 7. 10. 1995, p. 12.
(3) OJ No C 331, 7. 12. 1993, p. 1.
(4) OJ No L 22, 29. 1. 1996, p. 1.

Having regard to draft supplementary and amending budget No 1 for the European Union for the financial year 1996, established by the Council,

Having regard to the debates and deliberations of the European Parliament of 17 and 18 July 1996, at the conclusion of which it approved supplementary and amending budget No 1 for the European Union for the financial year 1996,

Having regard to the resolution adopted by the European Parliament on 18 July 1996,

Having regard to the deliberations of the Council of 25 July 1996 on the amendments adopted by the European Parliament on 18 July 1996,

The procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having been completed,

DECLARES:

Sole Article

Supplementary and amending budget No 1 for the European Union for the financial year 1996, as annexed hereto, has been finally adopted.

Done on 29 July 1996.

The President

Klaus HÄNSCH

SUPPLEMENTARY AND AMENDING BUDGET No 1 FOR THE EUROPEAN UNION FOR THE FINANCIAL YEAR 1996

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Amounts in this budget document are expressed in ecus unless otherwise indicated.

REVENUE

A. TOTAL REVENUE

Title	Heading	1996 budget	Supplementary and amending budget No 1	New amount
1	Own resources	81 320 317 223	– 9 160 227 283	72 160 089 940
3	Surpluses available			
	— Surplus available from the preceding financial year	p.m.	+ 9 215 192 383	9 215 192 383
	— Surplus own resources resulting from the transfer to the EAGGF Guarantee Section monetary reserve	p.m.	—	p.m.
	— Surplus of value added tax own resources from corresponding financial contributions and the additional resource	p.m.	—	p.m.
	— Refunds to Greece, Spain and Portugal	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	444 764 168	+ 5 900	444 770 068
5	Revenue accruing from the administrative operation of the institutions	91 694 100	—	91 694 100
6	Contributions to Community programmes, repayment of expenditure, revenue from services rendered against payment and contributions within the European Economic Area	9 253 000	p.m.	9 253 000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	17 488 000	—	17 488 000
9	Miscellaneous revenue	4 924 500	—	4 924 500
	GRAND TOTAL	**81 888 440 991**	**+ 54 971 000**	**81 943 411 991**

TITLE 1

OWN RESOURCES

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 94/728/EC, EURATOM

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 3			
1 3 0	***Own resources accruing from value added tax pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom***	39 792 314 252	– 4 309 026 781	35 483 287 471
	CHAPTER 1 3 — TOTAL	39 792 314 252	– 4 309 026 781	35 483 287 471

TITLE 1

OWN RESOURCES

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2 (1) (c) OF DECISION 94/728/EC, EURATOM

Article Item	Remarks
1 3 0	Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (c) thereof. If account is taken of the capped VAT bases and of the compensation arrangements for the United Kingdom, own resources accruing from value added tax are as follows at the uniform rate (1,11547 %).

Member States	1996 budget		Supplementary and amending budget No 1	New amount
Belgium	1 135 971 184	–	120 661 790	1 015 309 394
Denmark	677 688 808	–	71 983 468	605 705 340
Germany	12 106 043 158	–	1 285 892 510	10 820 150 648
Greece	599 061 929	–	69 209 191	529 852 738
Spain	2 508 571 830	–	266 458 139	2 242 113 691
France	7 126 091 260	–	756 926 706	6 369 164 554
Ireland	315 892 844	–	59 221 023	256 671 821
Italy	4 460 390 479	–	473 778 479	3 986 612 000
Luxembourg	100 629 924	–	13 959 402	86 670 522
Netherlands	1 824 767 598	–	193 825 097	1 630 942 501
Austria	1 086 673 379	–	115 425 423	971 247 956
Portugal	588 403 619	–	110 309 127	478 094 492
Finland	521 059 074	–	55 346 404	465 712 670
Sweden	875 254 440	–	92 968 703	782 285 737
United Kingdom	5 865 814 726	–	623 061 319	5 242 753 407
Article 1 3 0 — Total	39 792 314 252	–	4 309 026 781	35 483 287 471

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 14			
140	***Own resources based on gross national product pursuant to Article 2 (1) (d) and the first subparagraph of Article 6 of Decision 94/728/EC, Euratom***			
1400	Own resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom, with the exception of those corresponding to the European Agricultural Guidance and Guarantee Fund, Guarantee Section monetary reserve, the reserve for loan guarantees and the reserve for emergency aid	25 559 752 971	– 4 851 200 502	20 708 552 469
	Article 140 — Total	26 711 752 971	– 4 851 200 502	21 860 552 469
	CHAPTER 14 — TOTAL	26 711 752 971	– 4 851 200 502	21 860 552 469
	CHAPTER 15			
150	***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 94/728/EC, Euratom***	0	—	0

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT PURSUANT TO ARTICLE 2 (1) (d) AND THE FIRST SUBPARAGRAPH OF ARTICLE 6 OF DECISION 94/728/EC, EURATOM

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Article Item	Remarks
140	
1400	Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 9), and in particular Article 2 (1) (d) thereof. The rate, excluding the EAGGF Guarantee Section monetary reserve, the loan guarantee reserve and the emergency aid reserve, to be applied to Member States' gross national product for this financial year is 0,3025 %.

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	811 465 770	– 154 014 914	657 450 856
Denmark	505 980 681	– 96 034 330	409 946 351
Germany	7 170 424 268	– 1 360 935 131	5 809 489 137
Greece	354 694 249	– 67 320 405	287 373 844
Spain	1 650 261 665	– 313 217 042	1 337 044 623
France	4 592 357 122	– 871 622 085	3 720 735 037
Ireland	171 821 362	– 32 611 422	139 209 940
Italy	3 466 184 212	– 657 876 256	2 808 307 956
Luxembourg	54 734 923	– 10 388 601	44 346 322
Netherlands	1 163 023 775	– 220 740 064	942 283 711
Austria	696 320 816	– 132 160 585	564 160 231
Portugal	320 046 222	– 60 744 265	259 301 957
Finland	373 586 385	– 70 906 102	302 680 283
Sweden	668 318 638	– 126 845 816	541 472 822
United Kingdom	3 560 532 883	– 675 783 484	2 884 749 399
Item 1400 — Total	25 559 752 971	– 4 851 200 502	20 708 552 469

150	Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 9), and in particular Articles 4 and 5 thereof. The breakdown of the correction is as follows:

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
150	*(cont'd)*			

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Breakdown of the correction of VAT resources

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	138 308 816	– 24 970 210	113 338 606
Denmark	82 511 192	– 14 896 532	67 614 660
Germany	757 484 401	– 138 850 414	618 633 987
Greece	65 264 153	– 11 963 223	53 300 930
Spain	303 650 057	– 55 660 466	247 989 591
France	844 999 028	– 154 892 249	690 106 779
Ireland	31 615 329	– 5 795 236	25 820 093
Italy	543 069 521	– 98 045 521	445 024 000
Luxembourg	10 071 289	– 1 846 114	8 225 175
Netherlands	213 997 721	– 39 226 776	174 770 945
Austria	128 123 836	– 23 485 694	104 638 142
Portugal	58 888 875	– 10 794 604	48 094 271
Finland	63 440 926	– 11 453 596	51 987 330
Sweden	106 565 560	19 239 297	87 326 263
United Kingdom	– 3 486 000 000	639 000 000	– 2 847 000 000
Sub-total	– 138 009 296	+ 27 880 068	– 110 129 228

Breakdown of the correction of GNP resources

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	11 001 825	– 2 399 124	8 602 701
Denmark	10 589 839	– 2 169 320	8 420 519
Germany	0	—	0
Greece	0	—	0
Spain	0	—	0
France	0	—	0
Ireland	0	—	0
Italy	94 712 388	– 18 862 867	75 849 521
Luxembourg	0	—	0
Netherlands	0	—	0
Austria	0	—	0
Portugal	0	—	0
Finland	5 299 401	– 1 146 825	4 152 576
Sweden	16 405 843	– 3 301 932	13 103 911
United Kingdom	0	—	0
Sub-total	138 009 296	– 27 880 068	110 129 228

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
150	*(cont'd)*			
	CHAPTER 15 — TOTAL	0	—	0

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES *(cont'd)*

Article Item	Remarks
150	*(cont'd)*

Total of the breakdown of the correction

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	149 310 641	– 27 369 334	121 941 307
Denmark	93 101 031	– 17 065 852	76 035 179
Germany	757 484 401	– 138 850 414	618 633 987
Greece	65 264 153	– 11 963 223	53 300 930
Spain	303 650 057	– 55 660 466	247 989 591
France	844 999 028	– 154 892 249	690 106 779
Ireland	31 615 329	– 5 795 236	25 820 093
Italy	637 781 909	– 116 908 388	520 873 521
Luxembourg	10 071 289	– 1 846 114	8 225 175
Netherlands	213 997 721	– 39 226 776	174 770 945
Austria	128 123 836	– 23 485 694	104 638 142
Portugal	58 888 875	– 10 794 604	48 094 271
Finland	68 740 327	– 12 600 421	56 139 906
Sweden	122 971 403	– 22 541 229	100 430 174
United Kingdom	– 3 486 000 000	639 000 000	– 2 847 000 000
Article 150 — Total	0	—	0

CHAPTER 1 6 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RELATING TO NON-PARTICIPATION BY THE UNITED KINGDOM IN THE FINANCIAL CONSEQUENCES OF THE SOCIAL POLICY, AS PROVIDED FOR IN PROTOCOL 14 ANNEXED TO THE UNION TREATY

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 6			
1 6 0	***Impact of non-participation by the United Kingdom in the social chapter***			
1 6 0 0	Impact of non-participation by the United Kingdom in the social chapter	—	+ 0	0
	Article 1 6 0 — Total	—	+ 0	0
	CHAPTER 1 6 — TOTAL	—	+ 0	0
	Title 1 — Total	**81 320 317 223**	**– 9 160 227 283**	**72 160 089 940**

CHAPTER 16 — OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RELATING TO NON-PARTICIPATION BY THE UNITED KINGDOM IN THE FINANCIAL CONSEQUENCES OF THE SOCIAL POLICY, AS PROVIDED FOR IN PROTOCOL 14 ANNEXED TO THE UNION TREATY

Article Item	Remarks
160	
1600	*New item* Treaty on European Union, and in particular the third paragraph of point 2 of Protocol 14 on social policy annexed thereto. Impact of non-participation by the United Kingdom in the social chapter.

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	—	p.m.	p.m.
Denmark	—	p.m.	p.m.
Germany	—	p.m.	p.m.
Greece	—	p.m.	p.m.
Spain	—	p.m.	p.m.
France	—	p.m.	p.m.
Ireland	—	p.m.	p.m.
Italy	—	p.m.	p.m.
Luxembourg	—	p.m.	p.m.
Netherlands	—	p.m.	p.m.
Austria	—	p.m.	p.m.
Portugal	—	p.m.	p.m.
Finland	—	p.m.	p.m.
Sweden	—	p.m.	p.m.
United Kingdom	—	p.m.	p.m.
Item 1600 — Total	—	p.m.	p.m.

The expenditure entered in Item B3-4004 for the social policy in which the United Kingdom does not participate is not financed by the United Kingdom and is thus divided between the Member States.

The financing is corrected in the budgets of the three following years on the basis of the expenditure outturn and the revised GNP for the year.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	+ 9 215 192 383	9 215 192 383
301	***Surplus own resources resulting from the transfer to the European Agricultural Guidance and Guarantee Fund Guarantee Section monetary reserve***	p.m.	—	p.m.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Article Item	Remarks
300	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (OJ No L 240, 7. 10. 1995, p. 12). Council Regulation (EEC, Euratom) No 1552/89 of 29 May 1989 implementing Decision 88/376/EEC, Euratom on the system of the Communities' own resources (OJ No L 155, 7. 6. 1989, p. 1), as last amended by Regulation (EC, Euratom) No 2729/94 (OJ No L 293, 12. 11. 1994, p. 5). Article 32 of the Financial Regulation states that the balance from each financial year, whether surplus or deficit, is entered as revenue expenditure in the budget of the subsequent financial year. The relevant estimates of such revenue or expenditure are entered in the budget during the budget procedure and, where appropriate, in a letter of amendment submitted pursuant to Article 14 of the Financial Regulation. They are drawn up in accordance with the principles set out in Article 15 of Regulation (EEC, Euratom) No 1552/89. After the closure of the accounts for each financial year, any discrepancy with the estimates is entered in the budget for the following financial year through a supplementary and/or amending budget. A deficit is entered in Chapter B0-3 0 of the statement of expenditure of Section III 'Commission'. The surplus resulting from the 1995 financial year is ECU 9 215 192 383.
301	Council Decision 94/728/EEC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 9), and in particular Article 7 thereof. Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ No L 293, 12. 11. 1994, p. 14), and in particular Article 12 thereof.

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
3 0 3	***Result of the recalculation of the financing of supplementary and amending budget No 1-1995 following ratification of Decision 94/728/EC, Euratom***	—	+ 0	0
	CHAPTER 3 0 — TOTAL	p.m.	+ 9 215 192 383	9 215 192 383

CHAPTER 30 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR *(cont'd)*

Article Item	Remarks
303	*New article* Council Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources (OJ No L 293, 12. 11. 1994, p. 9), and in particular Article 11 (1) thereof.

Member States	Old 'Own resources' decision Total financing (1)	New 'Own resources' decision Total financing (2)	Difference to be entered in supplementary and amending budget No 1 (3) = (2) – (1)
Belgium	2 666 976 023	2 674 898 703	7 922 680
Denmark	1 283 515 496	1 292 315 064	8 799 568
Germany	20 611 908 550	20 587 699 137	– 24 209 413
Greece	992 228 928	991 029 418	– 1 199 510
Spain	4 409 136 670	4 417 330 585	8 193 915
France	12 443 783 110	12 456 157 259	12 374 149
Ireland	788 062 570	759 427 858	– 28 634 712
Italy	7 992 584 333	8 060 321 127	67 736 794
Luxembourg	155 628 315	153 075 666	– 2 552 649
Netherlands	4 113 725 202	4 113 580 009	– 145 193
Austria	1 884 466 721	1 885 848 466	1 381 745
Portugal	1 033 814 813	979 652 081	– 54 162 732
Finland	951 364 239	954 030 412	2 666 173
Sweden	1 719 083 422	1 729 881 714	10 798 292
United Kingdom	9 198 354 026	9 189 384 919	– 8 969 107
Article 303 — Total	70 244 632 418	70 244 632 418	0

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 35			
359	***Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1992***			
3592	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1992	p.m.	+ 0	0
	Article 359 — Total	p.m.	+ 0	0
	CHAPTER 35 — TOTAL	p.m.	+ 0	0
	Title 3 — Total	**p.m.**	+ **9 215 192 383**	**9 215 192 383**

CHAPTER 35 — SURPLUS OF OWN RESOURCES BASED ON GROSS NATIONAL PRODUCT RESULTING FROM THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Article Item	Remarks
359	
3592	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of 1992.

Member States	1996 budget	Supplementary and amending budget No 1	New amount
Belgium	p.m.	12 795 098	12 795 098
Denmark	p.m.	4 968 064	4 968 064
Germany	p.m.	– 24 739 187	– 24 739 187
Greece	p.m.	11 703 878	11 703 878
Spain	p.m.	– 13 318 777	– 13 318 777
France	p.m.	27 468 025	27 468 025
Ireland	p.m.	608 250	608 250
Italy	p.m.	– 102 201 081	– 102 201 081
Luxembourg	p.m.	765 801	765 801
Netherlands	p.m.	22 414 114	22 414 114
Austria	p.m.	8 484 274	8 484 274
Portugal	p.m.	3 074 859	3 074 859
Finland	p.m.	5 052 711	5 052 711
Sweden	p.m.	9 498 681	9 498 681
United Kingdom	p.m.	33 425 290	33 425 290
Item 3592 — Total	p.m.	0	0

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 40			
400	***Proceeds of the tax on the salaries, wages and allowances of Members of the institutions, officials, other servants and persons in receipt of a pension, and Members of the governing bodies of the European Investment Bank, the European Monetary Institute, the European Investment Fund, their staff and persons in receipt of a pension***	266 577 430	+ 5 900	266 583 330

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Article Item	Remarks
400	Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof. Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ No 187, 8. 8. 1967, p. 1), as last amended by Regulation (EEC, Euratom, ECSC) No 1084/92 (OJ No L 117, 1. 5. 1992, p. 1). Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ No L 56, 4. 3. 1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 3162/94 (OJ No L 335, 23. 12. 1994, p. 5). Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ No L 214, 6. 8. 1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ No L 72, 14. 3. 1987, p. 15). Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ No L 268, 20. 10. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ No L 85, 19. 4. 1995, p. 10).

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
4 0 0	*(cont'd)*			
	CHAPTER 4 0 — TOTAL	444 764 168	+ 5 900	444 770 068
	Title 4 — Total	**444 764 168**	**+ 5 900**	**444 770 068**
	GRAND TOTAL	**81 888 440 991**	**+ 54 971 000**	**81 943 411 991**

CHAPTER 40 — DEDUCTIONS FROM REMUNERATION *(cont'd)*

Article Item	Remarks		
400	*(cont'd)*		
	Parliament:		24 324 900
	— Parliament	(24 153 000)	
	— Ombudsman	(171 900)	
	Council		15 108 000
	Commission:		195 632 044
	— administration	(159 693 000)	
	— research and technological development	(31 089 000)	
	— Office for Official Publications	(1 710 233)	
	— European Environment Agency	(283 898)	
	— European Agency for the Evaluation of Medical Products	(330 000)	
	— European Agency for Health and Safety at Work	(p.m.)	
	— European Centre for the Development of Vocational Training	(530 600)	
	— Translation Centre for bodies of the European Union	(p.m.)	
	— European Foundation for the Improvement of Living and Working Conditions	(457 401)	
	— European Training Foundation	(552 000)	
	— European Monitoring Centre for Drugs and Drug Addiction	(82 300)	
	— Office for Harmonization in the Internal Market	(903 612)	
	— Community Plant Variety Office	(p.m.)	
	Court of Justice		8 762 400
	Court of Auditors		4 406 000
	Economic and Social Committee and Committee of the Regions:		4 349 986
	— Economic and Social Committee	(918 897)	
	— Committee of the Regions	(473 852)	
	— Joint Organizational Structure	(2 957 237)	
	European Investment Bank		12 000 000
	European Monetary Institute		2 000 000
	European Investment Fund		p.m.
		Total	266 583 330

B. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the 1996 financial year pursuant to Article 1 of Decision 94/728/EC, Euratom of 31 October 1994 on the system of the Communities' own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities

Description	Amount
Expenditure	
A. *Section III — Commission (Part B)*	
1. EAGGF Guarantee Section (Subsection B1)	41 328 000 000
2. Structural operations, structural and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries (Subsection B2)	26 005 632 000
3. Training, youth, culture, audiovisual media, information and other social operations (Subsection B3)	823 355 000
4. Energy, Euratom nuclear safeguards and environment (Subsection B4)	194 520 000
5. Consumer protection, internal market, industry and trans-European networks (Subsection B5)	666 522 000
6. Research and technological development (Subsection B6)	3 096 604 000
7. External action (Subsection B7)	4 649 936 000
8. Common foreign and security policy (Subsection B8)	68 250 000
9. Guarantees and reserves (Subsection B0)	927 000 000
Section III Part B — Sub-total	77 759 819 000
B. *Section III — Commission (Part A)*	2 696 735 349
Section III — Sub-total	80 456 554 349
C. *Sections I, II, IV, V and VI (Other institutions)*	1 486 857 642
Total expenditure	**81 943 411 991**
Revenue	
Miscellaneous revenue (Titles 4 to 9)	568 123 768
Surplus available from the preceding financial year	9 215 192 383
Surplus of own resources accruing from VAT and own resources based on GNP relating to previous financial years	p.m.
Surplus of own resources accruing from the EAGGF monetary reserve	p.m.
Refunds	p.m.
Total revenue	**9 783 322 051**
Appropriations to be covered by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	**72 160 089 940**

Expenditure to be financed by the own resources referred to in Article 2 of Decision 94/728/EC, Euratom	72 160 089 940
Net amount (90 %) of customs duties, agricultural levies and sugar and isoglucose levies (see Table 5)	– 14 816 250 000
Amount remaining to be financed	57 343 839 940

TABLE 1

Breakdown of own resources accruing from VAT pursuant to Article 2 (1) (c) of Decision 94/728/EC, Euratom

Member States	1 % of the non-capped VAT base	1 % of gross national product	Capping rate (in %)	1 % of gross national product multiplied by the capping rate
Belgium	910 200 000	2 173 400 000	53	1 151 902 000
Denmark	543 000 000	1 355 200 000	53	718 256 000
Germany	9 700 000 000	19 205 000 000	53	10 178 650 000
Greece (1)	480 000 000	950 000 000	50	475 000 000
Spain	2 010 000 000	4 420 000 000	50	2 210 000 000
France	5 709 800 000	12 300 000 000	53	6 519 000 000
Ireland (1)	254 600 000	460 200 000	50	230 100 000
Italy	3 573 900 000	9 283 700 000	53	4 920 361 000
Luxembourg (1)	83 000 000	146 600 000	53	77 698 000
Netherlands	1 462 100 000	3 115 000 000	53	1 650 950 000
Austria	870 700 000	1 865 000 000	53	988 450 000
Portugal (1)	502 300 000	857 200 000	50	428 600 000
Finland	417 500 000	1 000 600 000	53	530 318 000
Sweden	701 300 000	1 790 000 000	53	948 700 000
United Kingdom	4 700 000 000	9 536 400 000	53	5 054 292 000
Total	31 918 400 000	68 458 300 000		36 082 277 000

(1) Member State with a capped VAT base.

Member States	1 % of the capped VAT base	Maximum rate of call-in VAT (in %)	Uniform rate of VAT own resources (in %) (1)	VAT own resources at the uniform rate
Belgium	910 200 000	1,24	1,115479448	1 015 309 394
Denmark	543 000 000	1,24	1,115479448	605 705 340
Germany	9 700 000 000	1,24	1,115479448	10 820 150 648
Greece	475 000 000	1,24	1,115479448	529 852 738
Spain	2 010 000 000	1,24	1,115479448	2 242 113 691
France	5 709 800 000	1,24	1,115479448	6 369 164 554
Ireland	230 100 000	1,24	1,115479448	256 671 821
Italy	3 573 900 000	1,24	1,115479448	3 986 612 000
Luxembourg	77 698 000	1,24	1,115479448	86 670 522
Netherlands	1 462 100 000	1,24	1,115479448	1 630 942 501
Austria	870 700 000	1,24	1,115479448	971 247 956
Portugal	428 600 000	1,24	1,115479448	478 094 492
Finland	417 500 000	1,24	1,115479448	465 712 670
Sweden	701 300 000	1,24	1,115479448	782 285 737
United Kingdom	4 700 000 000	1,24	1,115479448	5 242 753 407
Total	31 809 898 000			35 483 287 471

(1) Calculation of rate: $\frac{35\,483\,287\,471}{31\,809\,898\,000} = 1{,}115479448283680\,\%$.

Amount remaining to be financed by additional resource:

ECU 57 343 839 940 − ECU 35 483 287 471 = ECU 21 860 552 469.

TABLE 2

Determination of VAT own resources to be paid and the costs borne by the other Member States to finance the compensation for the United Kingdom to be added to the additional resource in accordance with Article 5 (2) of Decision 94/728/EC, Euratom

Member States	VAT own resources at uniform rate	United Kingdom correction	Total	Maximum VAT call-in rate (in %)	VAT at maximum call-in rate	Contribution to United Kingdom correction to be added to the additional resource	VAT own resource to be paid (memorandum item)
Belgium	1 015 309 394	121 941 307	1 137 250 701	1,24	1 128 648 000	8 602 701	1 128 648 000
Denmark	605 705 340	76 035 179	681 740 519	1,24	673 320 000	8 420 519	673 320 000
Germany	10 820 150 648	618 633 987	11 438 784 635	1,24	12 028 000 000		11 438 784 635
Greece	529 852 738	53 300 930	583 153 668	1,24	589 000 000		583 153 668
Spain	2 242 113 691	247 989 591	2 490 103 282	1,24	2 492 400 000		2 490 103 282
France	6 369 164 554	690 106 779	7 059 271 333	1,24	7 080 152 000		7 059 271 333
Ireland	256 671 821	25 820 093	282 491 914	1,24	285 324 000		282 491 914
Italy	3 986 612 000	520 873 521	4 507 485 521	1,24	4 431 636 000	75 849 521	4 431 636 000
Luxembourg	86 670 522	8 225 175	94 895 697	1,24	96 345 520		94 895 697
Netherlands	1 630 942 501	174 770 945	1 805 713 446	1,24	1 813 004 000		1 805 713 446
Austria	971 247 956	104 638 142	1 075 886 098	1,24	1 079 668 000		1 075 886 098
Portugal	478 094 492	48 094 271	526 188 763	1,24	531 464 000		526 188 763
Finland	465 712 670	56 139 906	521 852 576	1,24	517 700 000	4 152 576	517 700 000
Sweden	782 285 737	100 430 174	882 715 911	1,24	869 612 000	13 103 911	869 612 000
United Kingdom	5 242 753 407	−2 847 000 000	2 395 753 407	1,24	5 828 000 000		2 395 753 407
Total	35 483 287 471	0	35 483 287 471		39 444 273 520	110 129 228	33 373 158 243

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national product pursuant to Article 2 (1) (d) of Decision 94/728/EC, Euratom

Member States	1 % of GNP	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
Belgium	2 173 400 000	0,31932 (1)	694 024 315
Denmark	1 355 200 000		432 751 335
Germany	19 205 000 000		6 132 666 310
Greece	950 000 000		303 360 218
Spain	4 420 000 000		1 411 423 333
France	12 300 000 000		3 927 716 513
Ireland	460 200 000		146 954 076
Italy	9 283 700 000		2 964 531 853
Luxembourg	146 600 000		46 813 273
Netherlands	3 115 000 000		994 702 191
Austria	1 865 000 000		595 544 008
Portugal	857 200 000		273 726 715
Finland	1 000 600 000		319 518 142
Sweden	1 790 000 0 00		571 594 516
United Kingdom	9 536 400 000		3 045 22 5 671
Total	68 458 300 000		21 860 552 469

(1) Calculation of rate: $\frac{21\,860\,552\,469}{68\,458\,300\,000} = 0{,}319326545780424\,\%$.

Limit of own resources as % of GNP: 1,22 %.

TABLE 4

Determination of the additional resource in accordance with Articles 2 (1) (d) and 5 (2) of Decision 94/728/EC, Euratom

Member States	Additional resource at uniform rate	Additional resource excluding reserves	Additional resource, financing of reserves	Non-participation by United Kingdom in financial consequences of social policy	Contribution to United Kingdom correction not covered by VAT	Total additional resource to be paid (memorandum item)
Belgium	694 024 315	657 450 856	36 573 459	p.m.	8 602 701	702 627 016
Denmark	432 751 335	409 946 351	22 804 984	p.m.	8 420 519	441 171 854
Germany	6 132 666 310	5 809 489 137	323 177 173	p.m.		6 132 666 310
Greece	303 360 218	287 373 844	15 986 374	p.m.		303 360 218
Spain	1 411 423 333	1 337 044 623	74 378 710	p.m.		1 411 423 333
France	3 927 716 513	3 720 735 037	206 981 476	p.m.		3 927 716 513
Ireland	146 954 076	139 209 940	7 744 136	p.m.		146 954 076
Italy	2 964 531 853	2 808 307 956	156 223 897	p.m.	75 849 521	3 040 381 374
Luxembourg	46 813 273	44 346 322	2 466 951	p.m.		46 813 273
Netherlands	994 702 191	942 283 711	52 418 480	p.m.		994 702 191
Austria	595 544 008	564 160 231	31 383 777	p.m.		595 544 008
Portugal	273 726 715	259 301 957	14 424 758	p.m.		273 726 715
Finland	319 518 142	302 680 283	16 837 859	p.m.	4 152 576	323 670 718
Sweden	571 594 516	541 472 822	30 121 694	p.m.	13 103 911	584 698 427
United Kingdom	3 045 225 671	2 884 749 399	160 476 272	p.m.		3 045 225 671
Total	21 860 552 469	20 708 552 469	1 152 000 000	p.m.	110 129 228	21 970 681 697
Percentage of 1 % of GNP	0,3193	0,3025	0,0168			

Additional resource — Reserve financing

Member States	Monetary reserve	Reserve for loans and loan guarantees	Emergency aid reserve	Total of reserve financing
Belgium	15 873 897	10 349 781	10 349 781	36 573 459
Denmark	9 897 996	6 453 494	6 453 494	22 804 984
Germany	140 267 871	91 454 651	91 454 651	323 177 173
Greece	6 938 530	4 523 922	4 523 922	15 986 374
Spain	32 282 426	21 048 142	21 048 142	74 378 710
France	89 835 710	58 572 883	58 572 883	206 981 476
Ireland	3 361 170	2 191 483	2 191 483	7 744 136
Italy	67 805 511	44 209 193	44 209 193	156 223 897
Luxembourg	1 070 725	698 113	698 113	2 466 951
Netherlands	22 751 076	14 833 702	14 833 702	52 418 480
Austria	13 621 431	8 881 173	8 881 173	31 383 777
Portugal	6 260 746	4 082 006	4 082 006	14 424 758
Finland	7 308 099	4 764 880	4 764 880	16 837 859
Sweden	13 073 652	8 524 021	8 524 021	30 121 694
United Kingdom	69 651 160	45 412 556	45 412 556	160 476 272
Total	500 000 000	326 000 000	326 000 000	1 152 000 000
Percentage of 1 % of GNP	0,0073	0,0048	0,0048	0,0168

TABLE 5

Summary of financing of expenditure

Member States	Net agricultural levies (90 %)	Net sugar and isoglucose levies (90 %)	Net customs duties (90 %)	Total net traditional own resources (90 %)	VAT own resources at uniform rate	GNP own resources not including reserves	GNP own resources, reserves	United Kingdom correction, VAT and GNP own resources	Non-participation by United Kingdom in financial consequences of social policy	Total financing
Belgium	42 390 000	75 384 000	855 810 000	973 584 000	1 015 309 394	657 450 856	36 573 459	121 941 307	p.m.	2 804 859 016
Denmark	4 320 000	40 905 000	219 600 000	264 825 000	605 705 340	409 946 351	22 804 984	76 035 179	p.m.	1 379 316 854
Germany	133 650 000	339 003 000	3 591 000 000	4 063 653 000	10 820 150 648	5 809 489 137	323 177 173	618 633 987	p.m.	21 635 103 945
Greece	7 200 000	19 323 000	135 000 000	161 523 000	529 852 738	287 373 844	15 986 374	53 300 930	p.m.	1 048 036 886
Spain	56 700 000	48 654 000	546 120 000	651 474 000	2 242 113 691	1 337 044 623	74 378 710	247 989 591	p.m.	4 553 000 615
France	44 910 000	319 950 000	1 203 030 000	1 567 890 000	6 369 164 554	3 720 735 037	206 981 476	690 106 779	p.m.	12 554 877 846
Ireland	2 610 000	8 379 000	229 500 000	240 489 000	256 671 821	139 209 940	7 744 136	25 820 093	p.m.	669 934 990
Italy	75 330 000	119 205 000	953 640 000	1 148 175 000	3 986 612 000	2 808 307 956	156 223 897	520 873 521	p.m.	8 620 192 374
Luxembourg	90 000	0	15 120 000	15 210 000	86 670 522	44 346 322	2 466 951	8 225 175	p.m.	156 918 970
Netherlands	67 320 000	81 702 000	1 325 790 000	1 474 812 000	1 630 942 501	942 283 711	52 418 480	174 770 945	p.m.	4 275 227 637
Austria	11 160 000	33 228 000	361 890 000	406 278 000	971 247 956	564 160 231	31 383 777	104 638 142	p.m.	2 077 708 106
Portugal	95 400 000	549 000	134 550 000	230 499 000	478 094 492	259 301 957	14 424 758	48 094 271	p.m.	1 030 414 478
Finland	15 570 000	8 316 000	234 990 000	258 876 000	465 712 670	302 680 283	16 837 859	56 139 906	p.m.	1 100 246 718
Sweden	40 950 000	21 924 000	580 860 000	643 734 000	782 285 737	541 472 822	30 121 694	100 430 174	p.m.	2 098 044 427
United Kingdom	180 000 000	69 228 000	2 466 000 000	2 715 228 000	5 242 753 407	2 884 749 399	160 476 272	−2 847 000 000	p.m.	8 156 207 078
Total	777 600 000	1 185 750 000	12 852 900 000	14 816 250 000	35 483 287 471	20 708 552 469	1 152 000 000	0	p.m.	72 160 089 940

TABLE 6

CALCULATION OF FINANCING OF UNITED KINGDOM CORRECTION

Calculation of financing of United Kingdom correction amounting to: – ECU 2 847 000 000

Member States	Percentage share of GNP base	Percentage share excluding United Kingdom	Percentage share excluding United Kingdom and Germany	1/3 of Germany's share in 'Share excluding United Kingdom'	1/3 of Germany's share distributed between Member States other than United Kingdom and Germany	Financing scale	Financing scale applied to the correction
Belgium	3,17	3,69	5,47		0,59	4,28	121 941 307
Denmark	1,98	2,30	3,41		0,37	2,67	76 035 179
Germany	28,05	32,59	0,00	– 10,86	0,00	21,73	618 633 988
Greece	1,39	1,61	2,39		0,26	1,87	53 300 930
Spain	6,46	7,50	11,13		1,21	8,71	247 989 591
France	17,97	20,88	30,97		3,36	24,24	690 106 779
Ireland	0,67	0,78	1,16		0,13	0,91	25 820 093
Italy	13,56	15,76	23,37		2,54	18,30	520 873 521
Luxembourg	0,21	0,25	0,37		0,04	0,29	8 225 175
Netherlands	4,55	5,29	7,84		0,85	6,14	174 770 945
Austria	2,72	3,17	4,70		0,51	3,68	104 638 142
Portugal	1,25	1,45	2,16		0,23	1,69	48 094 271
Finland	1,46	1,70	2,52		0,27	1,97	56 139 906
Sweden	2,61	3,04	4,51		0,49	3,53	100 430 174
United Kingdom	13,93	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 10,86	10,86	100,00	2 847 000 000

Note: Calculations are accurate to 15 decimal places.

TABLE 7

CALCULATION OF GROSS AMOUNT OF UNITED KINGDOM CORRECTION

(pursuant to Article 2 (4) of the Decision on the own resources system)

Member States	1 % of capped VAT base	Distribution of United Kingdom correction
Belgium	910 200 000	113 338 606
Denmark	543 000 000	67 614 660
Germany	9 700 000 000	679 109 896
Greece	475 000 000	59 147 262
Spain	2 010 000 000	250 286 309
France	5 709 800 000	710 987 446
Ireland	230 100 000	28 652 179
Italy	3 573 900 000	445 024 000
Luxembourg	77 698 000	9 674 998
Netherlands	1 462 100 000	182 061 499
Austria	870 700 000	108 420 044
Portugal	428 600 000	53 369 508
Finland	417 500 000	51 987 330
Sweden	701 300 000	87 326 263
United Kingdom	4 700 000 000	− 2 847 000 000
Total	31 809 898 000	0

Calculation of Member States' shares

Germany:

$$\frac{9\,700\,000\,000}{31\,809\,898\,000 - 4\,700\,000\,000} \times 2\,847\,000\,000 \times \frac{2}{3} = 679\,109\,896$$

Other countries (e.g. Belgium):

$$\frac{910\,200\,000}{31\,809\,898\,000 - 4\,700\,000\,000 - 9\,700\,000\,000} \times \frac{2\,847\,000\,000 - 679\,109\,896}{1} = 113\,338\,606$$

VAT rate frozen by United Kingdom correction (e.g. Belgium):

$$\frac{113\,338\,606}{910\,200\,000} = 0{,}124520552$$

Gross amount:

$$0{,}124520552 \times 31\,809\,898\,000 = 3\,960\,986\,049$$

TABLE 8

CALCULATION OF CONTRIBUTIONS TO FINANCE NON-PARTICIPATION BY THE UNITED KINGDOM IN THE FINANCIAL CONSEQUENCES OF SOCIAL POLICY

Total payment appropriations for which the United Kingdom does not contribute to financing: p.m.

Member States	1 % of gross national product	Percentage of GNP of 15 Member States accounted for by United Kingdom (to be applied to payment appropriations)	Amount to which United Kingdom does not contribute	1 % of gross national product excluding United Kingdom	Percentage share of GNP of 14 Member States (to be applied to payment appropriations)	Financing of non-participation by United Kingdom
	15 Member States			14 Member States		
Belgium	2 173 400 000			2 173 400 000	3,688611500 %	p.m.
Denmark	1 355 200 000			1 355 200 000	2,299993700 %	p.m.
Germany	19 205 000 000			19 205 000 000	32,593993100 %	p.m.
Greece	950 000 000			950 000 000	1,612303700 %	p.m.
Spain	4 420 000 000			4 420 000 000	7,501455300 %	p.m.
France	12 300 000 000			12 300 000 000	20,875090600 %	p.m.
Ireland	460 200 000			460 200 000	0,781033900 %	p.m.
Italy	9 283 700 000			9 283 700 000	15,755941300 %	p.m.
Luxembourg	146 600 000			146 600 000	0,248803900 %	p.m.
Netherlands	3 115 000 000			3 115 000 000	5,286659100 %	p.m.
Austria	1 865 000 000			1 865 000 000	3,165206800 %	p.m.
Portugal	857 200 000			857 200 000	1,454807100 %	p.m.
Finland	1 000 600 000			1 000 600 000	1,698180100 %	p.m.
Sweden	1 790 000 000			1 790 000 000	3,037919700 %	p.m.
United Kingdom	9 536 400 000	13,930232000 %	p.m.			p.m.
Total	68 458 300 000			58 921 900 000		p.m.

FINANCING

SECTION I

PARLIAMENT

PARLIAMENT

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Parliament for the financial year 1996

Heading	1996 budget	Supplementary and amending budget No 1	New amount
Expenditure	802 739 800	+ 30 971 000	833 710 800
Own resources	– 51 959 000	– 5 900	– 51 964 900
Contribution due	**750 780 800**	+ **30 965 100**	**781 745 900**

PARLIAMENT

Own resources

Title Chapter Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
4	**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**			
4 8	DEDUCTIONS FROM THE REMUNERATION OF THE OMBUDSMAN AND HIS STAFF			
4 8 0	**Deductions from the remuneration of the Ombudsman and his staff**	166 000	+ 5 900	171 900
	CHAPTER 4 8 — TOTAL	166 000	+ 5 900	171 900
	Title 4 — Total	**47 076 000**	+ **5 900**	**47 081 900**
	GRAND TOTAL	**51 959 000**	+ **5 900**	**51 964 900**
	Of which Parliament's own resources	**51 793 000**	**0**	**51 793 000**

PARLIAMENT

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 8 — INTERINSTITUTIONAL COOPERATION

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 8			
1 8 4	***Restaurants and canteens***			
1 8 4 0	Current operating expenditure Non-differentiated appropriations	1 260 000	+ 440 000	1 700 000
	Article 1 8 4 — Total	1 260 000	+ 440 000	1 700 000
	CHAPTER 1 8 — TOTAL	31 497 000	+ 440 000	31 937 000
	Title 1 — Total	**501 616 836**	+ **440 000**	**502 056 836**

PARLIAMENT

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 18 — INTERINSTITUTIONAL COOPERATION

Article Item	Remarks	
184		
1840	*Former Item 1401*	
	This appropriation is intended to cover the satisfactory functioning of the cafeterias and canteens in Luxembourg, Brussels and Strasbourg.	
	It breaks down as follows:	
	— operating costs in the three places of work	960 000
	— purchase of essential equipment	740 000
	Total	1 700 000

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 2 0			
2 0 4	***Fitting-out of premises***			
	Non-differentiated appropriations	8 650 000	+ 8 200 000	16 850 000
	CHAPTER 2 0 — TOTAL	98 228 890	+ 8 200 000	106 428 890
	CHAPTER 2 1			
2 1 1	***Equipment, installation costs and services relating to telecommunications***			
2 1 1 0	Telecommunications equipment			
	Non-differentiated appropriations	10 700 000	+ 10 087 000	20 787 000
	Article 2 1 1 — Total	12 436 000	+ 10 087 000	22 523 000
	CHAPTER 2 1 — TOTAL	27 700 000	+ 10 087 000	37 787 000

PARLIAMENT

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 21 — DATA PROCESSING AND TELECOMMUNICATIONS

Article Item	Remarks	
204	*Former Article 204 (in part)*	
	This appropriation is intended to cover the performance of fitting-out work, including other expenditure connected with that work, such as architects' or engineers' fees, etc.	
	It breaks down as follows:	
	— Luxembourg	728 000
	— Strasbourg	4 200 000
	— Brussels	11 922 000
	Total	16 850 000
211		
2110	This appropriation is intended to cover expenditure relating to the purchase, hire, servicing and maintenance of:	
	— transmission networks	8 055 000
	— telephone switchboards, telephones and similar equipment (answering machines, modems, etc.)	11 800 000
	— telecopiers	932 000
	— telex equipment	p.m.
	Total	20 787 000

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 22			
221	***Furniture***			
2210	New purchases of furniture Non-differentiated appropriations	630 000	+ 5 800 000	6 430 000
	Article 221 — Total	1 456 000	+ 5 800 000	7 256 000
222	***Technical equipment and installations***			
2220	New purchases of technical equipment and installations Non-differentiated appropriations	5 655 000	+ 1 175 000	6 830 000
	Article 222 — Total	10 072 000	+ 1 175 000	11 247 000
	CHAPTER 22 — TOTAL	17 199 000	+ 6 975 000	24 174 000
	CHAPTER 23			
235	***Other operating expenditure***			
2353	Departmental removals and associated handling Non-differentiated appropriations	475 000	+ 100 000	575 000
	Article 235 — Total	1 786 000	+ 100 000	1 886 000
	CHAPTER 23 — TOTAL	16 886 000	+ 100 000	16 986 000

PARLIAMENT

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks	
222		
2220	*Former Item 2220 (in part)*	
	This appropriation is intended to cover the purchase of miscellaneous additional technical installations and equipment.	
	It breaks down as follows:	
	— publishing and distribution by conventional or electronic means	150 000
	— archives	77 000
	— buildings	305 000
	— conferences	185 000
	— canteens	4 100 000
	— equipment	435 000
	— mail	p.m.
	— security	1 578 000
	Total	6 830 000

PARLIAMENT

CHAPTER 28 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 28			
282	***Audiovisual — infrastructure expenditure***			
	Non-differentiated appropriations	1 573 000 (1)	+ 5 127 000	6 700 000
	CHAPTER 28 — Total	9 534 000	+ 5 127 000	14 661 000
	Title 2 — Total	**204 593 890**	+ **30 489 000**	**235 082 890**

(1) An appropriation of ECU 25 000 is entered in Chapter 10 0.

PARLIAMENT

CHAPTER 28 — MOVABLE AND IMMOVABLE PROPERTY AND INTERINSTITUTIONAL SERVICES

Article Item	Remarks	
282	*Former Items 2220 (in part), 2221 (in part) and 2223 (in part) and former Article 230 (in part)*	
	This appropriation breaks down as follows:	
	— initial equipment with material and installations, including ancillary costs relating to such purchases, e.g. studies, engineers' fees, outside assistance	5 627 000
	— replacement of materials and technical installations	410 000
	— maintenance, use and repairs to materials and technical installations	500 000
	— stationery and office supplies	163 000
	— furniture	p.m.
	Total	6 700 000

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 38 — OMBUDSMAN

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 38			
380	***Ombudsman***			
	Non-differentiated appropriations	1 200 000	+ 42 000	1 242 000
	CHAPTER 38 — TOTAL	1 200 000	+ 42 000	1 242 000
	Title 3 — Total	**35 264 000**	+ **42 000**	**35 306 000**
	GRAND TOTAL	**802 739 800**	+ **30 971 000**	**833 710 800**
	Of which Parliament's own expenditure	**801 539 800**	+ **30 929 000**	**832 468 800**

PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 38 — OMBUDSMAN

Article Item	Remarks
380	See the Annex to this section.

ANNEX

OMBUDSMAN

EUROPEAN OMBUDSMAN

List of staff (supplementary and amending budget No 1-1996)

(Temporary posts)

Category and grade	1996	Supplementary and amending budget No 1
A 1	—	—
A 2	—	—
A 3	1	1
A 4	—	—
A 5	2	2
A 6	—	—
A 7	2	3
Total	5	6
B 1	—	—
B 2	—	—
B 3	1	1
B 4	—	—
B 5	1	2
Total	2	3
C 1	—	—
C 2	—	—
C 3	1	1
C 4	—	—
C 5	2	3
Total	3	4
D 2	—	—
Grand Total	**10**	**13**

Expenditure

	1996 budget	Supplementary and amending budget No 1	New amount
Article 1 1 0	648 000	42 000	690 000

Revenue

	1996 budget	Supplementary and amending budget No 1	New amount
Chapter 2 0	166 000	5 900	171 900

SECTION II

COUNCIL

COUNCIL

REVENUE

Contribution of the European Communities to the financing of the expenditure of the Council for the financial year 1996

Heading	1996 budget	Supplementary and amending budget No 1	New amount
Expenditure	306 953 350	+ 24 000 000	330 953 350
Own resources	– 29 844 100	p.m.	– 29 844 100
Contribution due	**277 109 250**	**+ 24 000 000**	**301 109 250**

COUNCIL

EXPENDITURE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 1 1			
1 1 1	***Other staff***			
1 1 1 3	Special advisers and other persons designated by the Council Non-differentiated appropriations	200 000	—	200 000
	Article 1 1 1 — Total	200 000	—	200 000
	CHAPTER 1 1 — TOTAL	181 203 000	—	181 203 000
	Title 1 — Total	**189 998 000**	**—**	**189 998 000**

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT

Article Item	Remarks

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 20			
200	***Rent***			
	Non-differentiated appropriations	4 150 000	+ 700 000	4 850 000
	CHAPTER 20 — TOTAL	17 895 000	+ 700 000	18 595 000
	CHAPTER 22			
222	***Technical equipment and installations***			
2224	Study costs			
	Non-differentiated appropriations	3 865 000	+ 600 000	4 465 000
	Article 222 — Total	12 505 000	+ 600 000	13 105 000
	CHAPTER 22 — TOTAL	14 502 000	+ 600 000	15 102 000
	CHAPTER 23			
239	***Services rendered between institutions — Joint Interpreting and Conference Service***			
	Non-differentiated appropriations	40 280 000	+ 6 290 000	46 570 000
	CHAPTER 23 — TOTAL	44 709 000	+ 6 290 000	50 999 000

COUNCIL

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 20 — INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS

CHAPTER 22 — MOVABLE PROPERTY AND ASSOCIATED COSTS

CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Remarks

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Heading	1996 budget		Supplementary and amending budget No 1	New amount
	CHAPTER 25				
250	***Meetings in general***				
2501	Meetings in general Non-differentiated appropriations	19 500 000	+	5 290 000	24 790 000
	Article 250 — Total	19 535 000	+	5 290 000	24 825 000
	CHAPTER 25 — TOTAL	19 565 000	+	5 290 000	24 855 000
	CHAPTER 27				
270	***Official Journal*** Non-differentiated appropriations	12 914 350	+	3 990 000	16 904 350
	CHAPTER 27 — TOTAL	13 842 350	+	3 990 000	17 832 350
	CHAPTER 29				
297	***Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels*** Non-differentiated appropriations	p.m.	+	3 000 000	3 000 000
	CHAPTER 29 — TOTAL	p.m.	+	3 000 000	3 000 000
	Title 2 — Total	**114 205 350**	+	**19 870 000**	**134 075 350**

COUNCIL

CHAPTER 25 — EXPENDITURE ON FORMAL AND OTHER MEETINGS

CHAPTER 27 — EXPENDITURE ON PUBLISHING AND INFORMATION

CHAPTER 29 — CONTRACT CONCERNING THE NEW BUILDING

Article Item	Remarks

COUNCIL

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER 10 0	2 750 000	+ 4 130 000	6 880 000
	CHAPTER 10 0 — TOTAL	2 750 000	+ 4 130 000	6 880 000
	Title 10 — Total	**2 750 000**	+ **4 130 000**	**6 880 000**
	GRAND TOTAL	**306 953 350**	+ **24 000 000**	**330 953 350**

TITLE 10

OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Article Item	Remarks
	Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities (OJ No L 356, 31. 12. 1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 2335/95 (OJ No L 240, 7. 10. 1995, p. 12). The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation. This appropriation breaks down as follows:

1. Article	2 5 0	Meetings in general	2 000 000
2. Article	2 9 7	Contract between the Council and Belgium for the construction of the new building for the Council and its departments in Brussels	4 880 000
		Total	6 880 000

SECTION III

COMMISSION

COMMISSION

PART B

OPERATING APPROPRIATIONS

COMMISSION
Part B

SUBSECTION B1

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-1 0			
B1-1 0 0	***Refunds on cereals***			
B1-1 0 0 0	Refunds on common wheat grain and flour Non-differentiated appropriations	340 000 000	– 231 000 000	109 000 000
B1-1 0 0 1	Refunds on barley grain and malt Non-differentiated appropriations	325 000 000	– 222 000 000	103 000 000
B1-1 0 0 2	Refunds on durum wheat and on durum wheat flour, groats and meal Non-differentiated appropriations	12 000 000	– 10 000 000	2 000 000
B1-1 0 0 3	Refunds on other cereals Non-differentiated appropriations	258 000 000	– 104 000 000	154 000 000
	Article B1-1 0 0 — Total	935 000 000	– 567 000 000	368 000 000
B1-1 0 1	***Intervention storage of cereals***			
B1-1 0 1 1	Technical costs of public storage Non-differentiated appropriations	229 000 000	– 80 000 000	149 000 000
B1-1 0 1 2	Financial costs of public storage Non-differentiated appropriations	44 000 000	– 21 000 000	23 000 000
B1-1 0 1 3	Other public storage costs Non-differentiated appropriations	– 150 000 000	– 58 000 000	– 208 000 000
B1-1 0 1 4	Depreciation of cereal stocks Non-differentiated appropriations	154 000 000	– 58 000 000	96 000 000
B1-1 0 1 9	Other intervention storage Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-1 0 1 — Total	277 000 000	– 217 000 000	60 000 000
B1-1 0 2	***Intervention, other than storage, of cereals***			
B1-1 0 2 1	Compensatory payments and premiums for potato starch Non-differentiated appropriations	196 000 000	+ 3 000 000	199 000 000
B1-1 0 2 2	Production refunds for starch Non-differentiated appropriations	181 000 000	– 61 000 000	120 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-1

PLANT PRODUCTS

CHAPTER B1-1 0 — ARABLE CROPS

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1	New amount
B1-1 0 2	*(cont'd)*				
B1-1 0 2 9	Other intervention Non-differentiated appropriations	51 000 000	–	13 000 000	38 000 000
	Article B1-1 0 2 — Total	428 000 000	–	71 000 000	357 000 000
B1-1 0 4	***Per hectare aid for arable crops (small producers)***				
B1-1 0 4 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	380 000 000	+	1 000 000	381 000 000
B1-1 0 4 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	2 767 000 000	–	64 000 000	2 703 000 000
B1-1 0 4 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	2 000 000	–	1 000 000	1 000 000
B1-1 0 4 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	2 000 000		—	2 000 000
B1-1 0 4 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	2 000 000	–	1 000 000	1 000 000
B1-1 0 4 9	Other aid Non-differentiated appropriations	p.m.		—	p.m.
	Article B1-1 0 4 — Total	3 153 000 000	–	65 000 000	3 088 000 000
B1-1 0 5	***Per hectare aid for arable crops (large-scale producers) and aid for durum wheat***				
B1-1 0 5 0	Aid for producers of maize (base area for maize) Non-differentiated appropriations	530 000 000	–	25 000 000	505 000 000
B1-1 0 5 1	Aid for producers of cereals not subject to the base area for maize Non-differentiated appropriations	6 061 000 000		—	6 061 000 000
B1-1 0 5 2	Aid for producers of soya beans, colza seed and sunflower seed Non-differentiated appropriations	2 155 000 000	+	547 000 000	2 702 000 000
B1-1 0 5 3	Aid for producers of peas, beans, field beans and sweet lupins Non-differentiated appropriations	575 000 000	–	18 000 000	557 000 000
B1-1 0 5 4	Aid for producers of non-textile flax seed Non-differentiated appropriations	65 000 000		—	65 000 000
B1-1 0 5 5	Supplementary aid for durum wheat Non-differentiated appropriations	929 000 000	+	180 000 000	1 109 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Heading		1996 budget	Supplementary and amending budget No 1	New amount
B1-1 0 5	*(cont'd)*				
B1-1 0 5 9	Other aid	Non-differentiated appropriations	p.m.	—	p.m.
		Article B1-1 0 5 — Total	10 315 000 000	+ 684 000 000	10 999 000 000
B1-1 0 6	***Set-aside***				
B1-1 0 6 0	Set-aside related to per hectare aid	Non-differentiated appropriations	1 847 000 000	– 9 000 000	1 838 000 000
B1-1 0 6 1	Temporary set-aside	Non-differentiated appropriations	p.m.	—	p.m.
B1-1 0 6 2	Five-year set-aside	Non-differentiated appropriations	230 000 000	+ 58 000 000	288 000 000
		Article B1-1 0 6 — Total	2 077 000 000	+ 49 000 000	2 126 000 000
B1-1 0 7	***Other aid and assistance***				
B1-1 0 7 0	Market bonus for oil seeds	Non-differentiated appropriations	p.m.	—	p.m.
B1-1 0 7 9	Other	Non-differentiated appropriations	p.m.	—	p.m.
		Article B1-1 0 7 — Total	p.m.	—	p.m.
B1-1 0 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-1 0 — TOTAL	17 185 000 000	– 187 000 000	16 998 000 000
	CHAPTER B1-1 1				
B1-1 1 0	***Refunds on sugar and isoglucose***	Non-differentiated appropriations	1 467 000 000	– 123 000 000	1 344 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 0 — ARABLE CROPS *(cont'd)*

CHAPTER B1-1 1 — SUGAR

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-1 1 1	***Intervention for sugar***			
B1-1 1 1 0	Reimbursement of storage costs Non-differentiated appropriations	338 000 000	+ 39 000 000	377 000 000
B1-1 1 1 1	Public storage Non-differentiated appropriations	1 000 000	– 1 000 000	p.m.
B1-1 1 1 2	Refunds on sugar used in the chemical industry Non-differentiated appropriations	82 000 000	– 3 000 000	79 000 000
B1-1 1 1 3	Measures to aid the disposal of raw sugar Non-differentiated appropriations	17 000 000	– 1 000 000	16 000 000
B1-1 1 1 5	Depreciation of stocks Non-differentiated appropriations	p.m.	—	p.m.
B1-1 1 1 9	Other intervention for sugar Non-differentiated appropriations	37 000 000	– 10 000 000	27 000 000
	Article B1-1 1 1 — Total	475 000 000	+ 24 000 000	499 000 000
B1-1 1 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 1 — TOTAL	1 942 000 000	– 99 000 000	1 843 000 000
	CHAPTER B1-1 2			
B1-1 2 0	***Refunds on olive oil*** Non-differentiated appropriations	40 000 000	+ 4 000 000	44 000 000
B1-1 2 1	***Production aid and schemes related to production of olive oil***			
B1-1 2 1 0	Production aid Non-differentiated appropriations	1 507 000 000	+ 195 000 000	1 702 000 000
B1-1 2 1 1	Schemes related to production Non-differentiated appropriations	40 000 000	—	40 000 000
	Article B1-1 2 1 — Total	1 547 000 000	+ 195 000 000	1 742 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 1 — SUGAR *(cont'd)*

CHAPTER B1-1 2 — OLIVE OIL

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Heading		1996 budget	Supplementary and amending budget No 1	New amount
B1-1 2 2	***Consumption aid and schemes related to consumption of olive oil***				
B1-1 2 2 0	Consumption aid	Non-differentiated appropriations	146 000 000	– 10 000 000	136 000 000
B1-1 2 2 1	Schemes related to consumption	Non-differentiated appropriations	20 000 000	—	20 000 000
		Article B1-1 2 2 — Total	166 000 000	– 10 000 000	156 000 000
B1-1 2 3	***Storage measures for olive oil***				
B1-1 2 3 0	Technical costs of public storage	Non-differentiated appropriations	p.m.	+ 1 800 000	1 800 000
B1-1 2 3 1	Financial costs of public storage	Non-differentiated appropriations	p.m.	—	p.m.
B1-1 2 3 2	Other public storage costs	Non-differentiated appropriations	p.m.	– 9 800 000	– 9 800 000
B1-1 2 3 3	Depreciation of stocks	Non-differentiated appropriations	p.m.	—	p.m.
B1-1 2 3 9	Other storage measures	Non-differentiated appropriations	p.m.	—	p.m.
		Article B1-1 2 3 — Total	p.m.	– 8 000 000	– 8 000 000
B1-1 2 4	***Other intervention for olive oil***	Non-differentiated appropriations	28 000 000	+ 1 000 000	29 000 000
B1-1 2 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-1 2 — TOTAL	1 781 000 000	+ 182 000 000	1 963 000 000
	CHAPTER B1-1 3				
B1-1 3 0	***Production aid for dried fodder***	Non-differentiated appropriations	323 000 000	– 3 000 000	320 000 000
B1-1 3 1	***Production aid for dried vegetables***	Non-differentiated appropriations	63 000 000	+ 2 000 000	65 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 2 — OLIVE OIL *(cont'd)*

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-1 3 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 3 — TOTAL	386 000 000	– 1 000 000	385 000 000
	CHAPTER B1-1 4			
B1-1 4 0	***Fibre flax and hemp***			
B1-1 4 0 0	Production aid for fibre flax Non-differentiated appropriations	65 000 000	+ 8 000 000	73 000 000
B1-1 4 0 1	Specific measures Non-differentiated appropriations	3 000 000	—	3 000 000
B1-1 4 0 2	Production aid for hemp Non-differentiated appropriations	6 000 000	+ 1 000 000	7 000 000
B1-1 4 0 9	Other intervention Non-differentiated appropriations	3 000 000	– 3 000 000	p.m.
	Article B1-1 4 0 — Total	77 000 000	+ 6 000 000	83 000 000
B1-1 4 1	***Cotton*** Non-differentiated appropriations	816 000 000	– 50 000 000	766 000 000
B1-1 4 2	***Silkworms*** Non-differentiated appropriations	1 000 000	—	1 000 000
B1-1 4 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 4 — TOTAL	894 000 000	– 44 000 000	850 000 000
	CHAPTER B1-1 5			
B1-1 5 0	***Fresh fruit and vegetables***			
B1-1 5 0 0	Export refunds Non-differentiated appropriations	98 000 000	– 20 000 000	78 000 000
B1-1 5 0 1	Compensation for withdrawals and buying in and for free distribution operations Non-differentiated appropriations	373 000 000	– 177 000 000	196 000 000

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 3 — DRIED FODDER AND DRIED VEGETABLES *(cont'd)*

CHAPTER B1-1 4 — FIBRE PLANTS AND SILKWORMS

CHAPTER B1-1 5 — FRUIT AND VEGETABLES

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1	New amount
B1-1 5 0	*(cont'd)*				
B1-1 5 0 2	Compensation to promote Community citrus fruits Non-differentiated appropriations	p.m.		—	p.m.
B1-1 5 0 3	Compensation to encourage processing of citrus fruits Non-differentiated appropriations	208 000 000	+	6 000 000	214 000 000
B1-1 5 0 4	Citrus register Non-differentiated appropriations	p.m.		—	p.m.
B1-1 5 0 5	Measures to improve production Non-differentiated appropriations	74 000 000	+	19 000 000	93 000 000
B1-1 5 0 6	Promotion measures Non-differentiated appropriations	12 000 000	−	3 000 000	9 000 000
B1-1 5 0 7	Nuts Non-differentiated appropriations	105 000 000	−	9 000 000	96 000 000
B1-1 5 0 8	Bananas Non-differentiated appropriations	156 000 000	+	38 000 000	194 000 000
B1-1 5 0 9	Other intervention Non-differentiated appropriations	57 000 000 (1)	−	17 000 000	40 000 000
	Article B1-1 5 0 — Total	1 083 000 000	−	163 000 000	920 000 000
B1-1 5 1	***Processed fruit and vegetables***				
B1-1 5 1 0	Export refunds Non-differentiated appropriations	14 000 000		—	14 000 000
B1-1 5 1 1	Production aid for processed tomato products Non-differentiated appropriations	374 000 000	+	10 000 000	384 000 000
B1-1 5 1 2	Production aid for fruit-based products Non-differentiated appropriations	106 000 000	+	2 000 000	108 000 000
B1-1 5 1 3	Production aid and intervention for processed dried grape products Non-differentiated appropriations	138 000 000	+	2 000 000	140 000 000
B1-1 5 1 4	Production aid for tinned pineapple Non-differentiated appropriations	12 000 000	−	4 000 000	8 000 000
B1-1 5 1 6	Production aid for processed raspberries Non-differentiated appropriations	2 000 000	−	1 000 000	1 000 000

(1) Of which ECU 13 000 000 is entered in Chapter B0-4 0.

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-15 — FRUIT AND VEGETABLES *(cont'd)*

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-1 5 1	*(cont'd)*			
B1-1 5 1 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-1 5 1 — Total	646 000 000	+ 9 000 000	655 000 000
B1-1 5 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 5 — TOTAL	1 729 000 000	– 154 000 000	1 575 000 000
	CHAPTER B1-1 6			
B1-1 6 0	***Refunds on products of the vine-growing sector*** Non-differentiated appropriations	56 000 000	– 6 000 000	50 000 000
B1-1 6 1	***Intervention for products of the vine-growing sector***			
B1-1 6 1 0	Intervention storage of wine and grape must Non-differentiated appropriations	48 000 000	– 13 000 000	35 000 000
B1-1 6 1 1	Distillation of wine Non-differentiated appropriations	312 000 000	– 58 000 000	254 000 000
B1-1 6 1 2	Compulsory distillation of the by-products of wine-making Non-differentiated appropriations	68 000 000	– 16 000 000	52 000 000
	Article B1-1 6 1 — Total	428 000 000	– 87 000 000	341 000 000
B1-1 6 2	***Taking over of alcohol from compulsory distillation***			
B1-1 6 2 0	Technical costs Non-differentiated appropriations	2 000 000	+ 2 000 000	4 000 000
B1-1 6 2 1	Financial costs Non-differentiated appropriations	p.m.	—	p.m.
B1-1 6 2 2	Other costs Non-differentiated appropriations	14 000 000	+ 5 000 000	19 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 5 — FRUIT AND VEGETABLES *(cont'd)*

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-1 6 2	*(cont'd)*			
B1-1 6 2 3	Depreciation of stocks Non-differentiated appropriations	165 000 000	– 59 000 000	106 000 000
	Article B1-1 6 2 — Total	181 000 000	– 52 000 000	129 000 000
B1-1 6 3	***Aid for the use of must*** Non-differentiated appropriations	134 000 000	+ 19 000 000	153 000 000
B1-1 6 4	***Permanent abandonment premiums in respect of areas under vines*** Non-differentiated appropriations	303 000 000	+ 28 000 000	331 000 000
B1-1 6 5	***Promotion of consumption*** Non-differentiated appropriations	11 000 000	– 4 000 000	7 000 000
B1-1 6 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 6 — TOTAL	1 113 000 000	– 102 000 000	1 011 000 000
	CHAPTER B1-1 7			
B1-1 7 0	***Refunds on tobacco*** Non-differentiated appropriations	p.m.	+ 1 000 000	1 000 000
B1-1 7 1	***Premiums for tobacco*** Non-differentiated appropriations	1 040 000 000	– 15 000 000	1 025 000 000
B1-1 7 2	***Intervention storage of tobacco***			
B1-1 7 2 0	Technical costs of public storage Non-differentiated appropriations	p.m.	—	p.m.
B1-1 7 2 1	Financial costs of public storage Non-differentiated appropriations	p.m.	—	p.m.
B1-1 7 2 2	Other public storage costs Non-differentiated appropriations	p.m.	– 23 000 000	– 23 000 000
B1-1 7 2 3	Depreciation of stocks Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-1 7 2 — Total	p.m.	– 23 000 000	– 23 000 000

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 6 — PRODUCTS OF THE VINE-GROWING SECTOR *(cont'd)*

CHAPTER B1-1 7 — TOBACCO

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-1 7 — TOBACCO *(cont'd)*

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-1 7 3	***Conversion premium***			
	Non-differentiated appropriations	42 000 000	– 6 000 000	36 000 000
B1-1 7 4	***Control agencies***			
	Non-differentiated appropriations	15 000 000	– 15 000 000	p.m.
B1-1 7 5	***Community fund for research and information***			
	Non-differentiated appropriations	9 000 000	– 5 000 000	4 000 000
B1-1 7 9	***Other intervention for tobacco***			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-1 7 — TOTAL	1 106 000 000	– 63 000 000	1 043 000 000
	CHAPTER B1-1 8			
B1-1 8 0	***Seeds***			
	Non-differentiated appropriations	85 000 000	+ 1 000 000	86 000 000
B1-1 8 1	***Hops***			
	Non-differentiated appropriations	18 000 000	+ 3 000 000	21 000 000
B1-1 8 3	***Programme of options specific to the remote and insular nature of certain regions — Plant products***			
B1-1 8 3 0	Poseidom programme			
	Non-differentiated appropriations	48 000 000	– 11 000 000	37 000 000
B1-1 8 3 1	Poseima programme			
	Non-differentiated appropriations	34 000 000	– 10 000 000	24 000 000
B1-1 8 3 2	Poseican programme			
	Non-differentiated appropriations	52 000 000	– 22 000 000	30 000 000
B1-1 8 3 3	Smaller Aegean islands			
	Non-differentiated appropriations	21 000 000	– 1 000 000	20 000 000
	Article B1-1 8 3 — Total	155 000 000	– 44 000 000	111 000 000
B1-1 8 4	***Table olives***			
	Non-differentiated appropriations	2 000 000	—	2 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-17 — TOBACCO *(cont'd)*

CHAPTER B1-18 — OTHER PLANT SECTORS OR PRODUCTS

Article Item	Remarks

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(EAGGF Guarantee Section)

CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Heading		1996 budget		Supplementary and amending budget No 1		New amount
B1-1 8 5	***Rice***						
B1-1 8 5 0	Refunds for rice	Non-differentiated appropriations	48 000 000	–	20 015 000		27 985 000
B1-1 8 5 1	Technical costs of public storage	Non-differentiated appropriations	1 000 000	–	990 000		10 000
B1-1 8 5 2	Financial costs of public storage	Non-differentiated appropriations	p.m.		—		p.m.
B1-1 8 5 3	Other public storage costs	Non-differentiated appropriations	– 1 000 000	+	910 000	–	90 000
B1-1 8 5 4	Depreciation of stocks	Non-differentiated appropriations	1 000 000	–	920 000		80 000
B1-1 8 5 5	Production refunds for starch and brewing	Non-differentiated appropriations	p.m.		—		p.m.
B1-1 8 5 6	Subsidies for deliveries to Reunion	Non-differentiated appropriations	3 000 000	–	2 985 000		15 000
B1-1 8 5 7	Production aid for Indica rice	Non-differentiated appropriations	p.m.		—		p.m.
B1-1 8 5 9	Other interventions	Non-differentiated appropriations	2 000 000		—		2 000 000
		Article B1-1 8 5 — Total	54 000 000	–	24 000 000		30 000 000
B1-1 8 9	***Other***	Non-differentiated appropriations	p.m.		—		p.m.
		CHAPTER B1-1 8 — TOTAL	314 000 000	–	64 000 000		250 000 000
		Title B1-1 — Total	**26 450 000 000**	–	**532 000 000**		**25 918 000 000**

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CHAPTER B1-1 8 — OTHER PLANT SECTORS OR PRODUCTS *(cont'd)*

Article Item	Remarks

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(EAGGF Guarantee Section)

TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-20 — MILK AND MILK PRODUCTS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-20			
B1-200	***Refunds on milk and milk products***			
B1-2000	Refunds on butter and butter oil Non-differentiated appropriations	333 000 000	– 26 000 000	307 000 000
B1-2001	Refunds on skimmed-milk powder Non-differentiated appropriations	140 000 000	+ 7 000 000	147 000 000
B1-2002	Refunds on cheese Non-differentiated appropriations	570 000 000	– 80 000 000	490 000 000
B1-2003	Refunds on other milk products Non-differentiated appropriations	935 000 000	– 156 000 000	779 000 000
	Article B1-200 — Total	1 978 000 000	– 255 000 000	1 723 000 000
B1-201	***Intervention storage of skimmed-milk powder***			
B1-2010	Private storage Non-differentiated appropriations	p.m.	—	p.m.
B1-2011	Technical costs of public storage Non-differentiated appropriations	4 000 000	– 3 000 000	1 000 000
B1-2012	Financial costs of public storage Non-differentiated appropriations	5 000 000	– 4 510 000	490 000
B1-2013	Other public storage costs Non-differentiated appropriations	– 49 000 000	+ 29 000 000	– 20 000 000
B1-2014	Depreciation of stocks Non-differentiated appropriations	49 000 000	+ 5 510 000	54 510 000
	Article B1-201 — Total	9 000 000	+ 27 000 000	36 000 000
B1-202	***Aid for skimmed milk***			
B1-2020	Aid for skimmed-milk powder for use as feed for calves Non-differentiated appropriations	466 000 000	– 24 000 000	442 000 000
B1-2021	Aid for liquid skimmed milk for use as feed for calves Non-differentiated appropriations	28 000 000	– 6 000 000	22 000 000

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TITLE B1-2

ANIMAL PRODUCTS

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-2 0 2	*(cont'd)*			
B1-2022	Aid for skimmed-milk powder for use as feed for animals other than calves Non-differentiated appropriations	p.m.	—	p.m.
B1-2023	Aid for liquid skimmed milk for use as feed for animals other than calves Non-differentiated appropriations	p.m.	—	p.m.
B1-2024	Aid for skimmed milk processed into casein Non-differentiated appropriations	320 000 000	+ 30 000 000	350 000 000
B1-2025	Aid for powdered milk with 10 % fat for use as feed for calves Non-differentiated appropriations	p.m.	—	p.m.
B1-2029	Other aid Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-2 0 2 — Total	814 000 000	+ 0	814 000 000
B1-2 0 3	***Intervention storage of butter and cream***			
B1-2030	Private storage Non-differentiated appropriations	29 000 000	+ 1 000 000	30 000 000
B1-2031	Technical costs of public storage Non-differentiated appropriations	4 000 000	– 2 000 000	2 000 000
B1-2032	Financial costs of public storage Non-differentiated appropriations	2 000 000	– 1 000 000	1 000 000
B1-2033	Other storage costs Non-differentiated appropriations	– 38 000 000	– 4 000 000	– 42 000 000
B1-2034	Depreciation of stocks Non-differentiated appropriations	65 000 000	– 3 000 000	62 000 000
	Article B1-2 0 3 — Total	62 000 000	– 9 000 000	53 000 000
B1-2 0 4	***Other measures relating to butterfat***			
B1-2040	Consumption aid for butter and for those receiving social assistance Non-differentiated appropriations	14 000 000	– 1 000 000	13 000 000
B1-2049	Other measures Non-differentiated appropriations	725 000 000	– 14 000 000	711 000 000
	Article B1-2 0 4 — Total	739 000 000	– 15 000 000	724 000 000

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(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-205	***Intervention for other milk products***			
B1-2050	Storage of cheese Non-differentiated appropriations	99 000 000	—	99 000 000
B1-2059	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-205 — Total	99 000 000	—	99 000 000
B1-206	***Other measures in the milk and milk products sector***			
B1-2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums Non-differentiated appropriations	p.m.	—	p.m.
B1-2061	School milk Non-differentiated appropriations	144 000 000	—	144 000 000
B1-2062	Market development measures Non-differentiated appropriations	10 000 000 (1)	—	10 000 000
B1-2063	Improvement of milk quality Non-differentiated appropriations	p.m.	—	p.m.
B1-2064	Other measures under the programme to expand the market for milk products Non-differentiated appropriations	p.m.	—	p.m.
B1-2065	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	309 000 000	– 9 000 000	300 000 000
B1-2066	Premium for definitive cessation of milk production Non-differentiated appropriations	7 000 000	+ 1 000 000	8 000 000
B1-2067	Compensation for temporary suspension of quotas Non-differentiated appropriations	p.m.	—	p.m.
B1-2068	Premium for definitive cessation or reduction of milk production Non-differentiated appropriations	16 000 000	—	16 000 000
B1-2069	Other measures Non-differentiated appropriations	27 000 000	– 1 000 000	26 000 000
	Article B1-206 — Total	513 000 000	– 9 000 000	504 000 000

(1) Of which ECU 500 000 is entered in Chapter B0-4 0.

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CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 0 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-2 1 — BEEF/VEAL

Article Item	Heading		1996 budget	Supplementary and amending budget No 1	New amount
B1-2 0 7	***Financial contribution by milk producers***				
B1-2 0 7 1	Additional levy	Non-differentiated appropriations	p.m.	– 92 000 000	– 92 000 000
	Article B1-2 0 7 — Total		p.m.	– 92 000 000	– 92 000 000
B1-2 0 8	***Measures to assist small producers***	Non-differentiated appropriations	p.m.	—	p.m.
B1-2 0 9	***Other measures***				
B1-2 0 9 0	Compensation for non-allocation of milk quotas	Non-differentiated appropriations	p.m.	+ 7 000 000	7 000 000
B1-2 0 9 9	Other	Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-2 0 9 — Total		p.m.	+ 7 000 000	7 000 000
	CHAPTER B1-2 0 — TOTAL		4 214 000 000	– 346 000 000	3 868 000 000
	CHAPTER B1-2 1				
B1-2 1 0	***Refunds on beef / veal***	Non-differentiated appropriations	1 597 000 000	+ 197 000 000	1 794 000 000
B1-2 1 1	***Intervention storage of beef / veal***				
B1-2 1 1 0	Private storage	Non-differentiated appropriations	p.m.	+ 24 000 000	24 000 000
B1-2 1 1 1	Technical costs of public storage	Non-differentiated appropriations	51 000 000	+ 12 000 000	63 000 000
B1-2 1 1 2	Financial costs of public storage	Non-differentiated appropriations	6 000 000	– 2 000 000	4 000 000
B1-2 1 1 3	Other public storage costs	Non-differentiated appropriations	– 118 000 000	+ 80 000 000	– 38 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-20 — MILK AND MILK PRODUCTS *(cont'd)*

CHAPTER B1-21 — BEEF/VEAL

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Heading		1996 budget		Supplementary and amending budget No 1	New amount
B1-2 1 1	*(cont'd)*					
B1-2 1 1 4	Depreciation of stocks	Non-differentiated appropriations	282 000 000	+	351 000 000	633 000 000
		Article B1-2 1 1 — Total	221 000 000	+	465 000 000	686 000 000
B1-2 1 2	***Intervention other than storage of beef / veal***					
B1-2 1 2 0	Premiums for suckler cows	Non-differentiated appropriations	1 490 000 000	–	108 000 000	1 382 000 000
B1-2 1 2 1	Additional premiums for suckler cows	Non-differentiated appropriations	96 000 000	–	5 000 000	91 000 000
B1-2 1 2 2	Special premiums	Non-differentiated appropriations	1 546 000 000	–	182 000 000	1 364 000 000
B1-2 1 2 3	Deseasonalization premiums	Non-differentiated appropriations	22 000 000		—	22 000 000
B1-2 1 2 4	Premiums for fattening young male calves	Non-differentiated appropriations	1 000 000	+	23 000 000	24 000 000
B1-2 1 2 5	Extensification premiums	Non-differentiated appropriations	460 000 000	+	11 000 000	471 000 000
B1-2 1 2 6	Promotion and marketing measures	Non-differentiated appropriations	10 000 000		—	10 000 000
B1-2 1 2 7	Additional premiums for suckler cows (Portugal)	Non-differentiated appropriations	15 000 000	–	1 000 000	14 000 000
B1-2 1 2 9	Other intervention	Non-differentiated appropriations	p.m.		—	p.m.
		Article B1-2 1 2 — Total	3 640 000 000	–	262 000 000	3 378 000 000
B1-2 1 3	***Intervention other than storage of beef / veal*** *(cont'd)*					
B1-2 1 3 0	Exceptional support measures	Non-differentiated appropriations		+	194 000 000	194 000 000
B1-2 1 3 1	Compulsory slaughter programme	Non-differentiated appropriations		+	p.m.	p.m.

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(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

Article Item	Remarks
B1-2 1 3	
B1-2 1 3 0	In accordance with Article 23 of Regulation (EEC) No 805/68, Commission Regulation (EC) No 716/96 (OJ No L 99, 20. 4. 1996, p. 14) provides for exceptional support measures for the United Kingdom beef and veal market on account of the appearance of bovine spongiform encephalopathy (BSE). This appropriation is intended to cover the Community's contribution to the cost of the voluntary slaughter of cattle of more than 30 months old to be financed jointly with the United Kingdom.
B1-2 1 3 1	This item is intended to cover the Community's contribution to the cost of the compulsory selective slaughter and destruction of animals identified as being most likely to have been given meat and bone meal infected with bovine spongiform encephalopathy (BSE). In order to finance this measure, adopted with the aim of eradicating BSE as quickly as possible, the necessary appropriations may be taken from the 'temporary BSE reserve' created for that purpose in Chapter B1-7 0.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-2 1 3	*(cont'd)*			
B1-2 1 3 2	Calf slaughter programme Non-differentiated appropriations		+ 42 000 000	42 000 000
B1-2 1 3 3	Compensation for producers' loss of income Non-differentiated appropriations		+ 650 000 000	650 000 000
	Article B1-2 1 3 — Total		+ 886 000 000	886 000 000
B1-2 1 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-2 1 — TOTAL	5 458 000 000	+ 1 286 000 000	6 744 000 000
	CHAPTER B1-2 2			
B1-2 2 0	***Export refunds for sheepmeat and goatmeat*** Non-differentiated appropriations	p.m.	—	p.m.
B1-2 2 1	***Intervention in the form of storage of sheepmeat and goatmeat***			
B1-2 2 1 0	Private storage Non-differentiated appropriations	1 000 000	+ 2 000 000	3 000 000
B1-2 2 1 9	Other intervention Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-2 2 1 — Total	1 000 000	+ 2 000 000	3 000 000
B1-2 2 2	***Intervention other than storage of sheepmeat and goatmeat***			
B1-2 2 2 0	Ewe and goat premiums Non-differentiated appropriations	1 352 000 000	– 58 000 000	1 294 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 1 — BEEF/VEAL *(cont'd)*

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT

Article Item	Remarks
B1-2 1 3	*(cont'd)*
B1-2 1 3 2	This appropriation is intended to cover the co-financing of the slaughter and destruction of calves which have been born in the United Kingdom and fattened in other countries of the European Union and which have to be completely withdrawn from the market in order to restore consumer confidence in accordance with Commission Regulation (EC) No 717/96 of 19 April 1996 adopting exceptional support measures for the beef and veal market in Belgium, France and the Netherlands (OJ No L 99, 20. 4. 1996, p. 16), as last amended by Regulation (EC) No 841/96 (OJ No L 114, 8. 5. 1996, p. 18).
B1-2 1 3 3	This appropriation is intended to cover the cost of the short-term measures to compensate producers for their loss of income as a result of BSE, in accordance with the Council's request to the Commission.

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(EAGGF Guarantee Section)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Heading		1996 budget	Supplementary and amending budget No 1	New amount
B1-2 2 2	*(cont'd)*				
B1-2 2 2 9	Other intervention	Non-differentiated appropriations	p.m.	—	p.m.
		Article B1-2 2 2 — Total	1 352 000 000	– 58 000 000	1 294 000 000
B1-2 2 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-2 2 — TOTAL	1 353 000 000	– 56 000 000	1 297 000 000
	CHAPTER B1-2 3				
B1-2 3 0	***Refunds on pigmeat***	Non-differentiated appropriations	100 000 000	—	100 000 000
B1-2 3 1	***Intervention for pigmeat***	Non-differentiated appropriations	37 000 000	– 21 000 000	16 000 000
B1-2 3 2	***Exceptional market support measures***	Non-differentiated appropriations	31 000 000	– 21 000 000	10 000 000
B1-2 3 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-2 3 — TOTAL	168 000 000	– 42 000 000	126 000 000
	CHAPTER B1-2 4				
B1-2 4 0	***Refunds on eggs***	Non-differentiated appropriations	21 000 000	– 5 000 000	16 000 000
B1-2 4 1	***Refunds on poultrymeat***	Non-differentiated appropriations	129 000 000	+ 15 000 000	144 000 000
B1-2 4 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-2 4 — TOTAL	150 000 000	+ 10 000 000	160 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 2 — SHEEPMEAT AND GOATMEAT *(cont'd)*

CHAPTER B1-2 3 — PIGMEAT

CHAPTER B1-2 4 — EGGS AND POULTRYMEAT

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 5 — OTHER ANIMAL PRODUCT AID MEASURES

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-2 5			
B1-2 5 1	***Programme of options specific to remote and insular areas — Livestock products chapter***			
B1-2 5 1 0	Poseidom Non-differentiated appropriations	13 000 000	– 6 000 000	7 000 000
B1-2 5 1 1	Poseima Non-differentiated appropriations	24 000 000	– 2 000 000	22 000 000
B1-2 5 1 2	Poseican Non-differentiated appropriations	95 000 000	+ 3 000 000	98 000 000
B1-2 5 1 3	Smaller Aegean islands Non-differentiated appropriations	4 000 000	—	4 000 000
	Article B1-2 5 1 — Total	136 000 000	– 5 000 000	131 000 000
B1-2 5 3	***Measures to control epizootic diseases*** Non-differentiated appropriations	10 000 000	– 7 000 000	3 000 000
B1-2 5 4	***Specific aid for bee-keeping*** Non-differentiated appropriations	p.m.	—	p.m.
B1-2 5 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-2 5 — TOTAL	146 000 000	– 12 000 000	134 000 000
	CHAPTER B1-2 6			
B1-2 6 0	***Refunds on fishery products*** Non-differentiated appropriations	p.m.	—	p.m.
B1-2 6 1	***Intervention for fishery products*** Non-differentiated appropriations	37 000 000	– 3 000 000	34 000 000
B1-2 6 2	***Programme of options specific to remote and insular areas — Fishery products***			
B1-2 6 2 0	Aid for cephalopod producers permanently based in the Canary Islands Non-differentiated appropriations	p.m.	—	p.m.

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-25 — OTHER ANIMAL PRODUCT AID MEASURES

CHAPTER B1-26 — EUROPEAN FISHERIES GUARANTEE FUND

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-2 6 2	*(cont'd)*			
B1-2 6 2 1	Additional marketing costs Non-differentiated appropriations	11 000 000	– 6 000 000	5 000 000
	Article B1-2 6 2 — Total	11 000 000	– 6 000 000	5 000 000
B1-2 6 9	***Other*** Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-2 6 — TOTAL	48 000 000	– 9 000 000	39 000 000
	Title B1-2 — Total	**11 537 000 000**	+ **831 000 000**	**12 368 000 000**

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-2 6 — EUROPEAN FISHERIES GUARANTEE FUND *(cont'd)*

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-3 0 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Heading	1996 budget		Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 0				
B1-3 0 0	***Refunds on cereals exported in the form of certain spirituous beverages*** Non-differentiated appropriations	41 000 000 (1)	–	33 000 000	8 000 000
B1-3 0 1	***Refunds on certain goods obtained by processing agricultural products***				
B1-3 0 1 0	Cereals and rice Non-differentiated appropriations	158 000 000	–	64 000 000	94 000 000
B1-3 0 1 1	Sugar and isoglucose Non-differentiated appropriations	185 000 000	+	38 000 000	223 000 000
B1-3 0 1 2	Skimmed milk and other milk products Non-differentiated appropriations	173 000 000	–	41 000 000	132 000 000
B1-3 0 1 3	Butter Non-differentiated appropriations	50 000 000	+	27 000 000	77 000 000
B1-3 0 1 4	Eggs Non-differentiated appropriations	9 000 000	–	2 000 000	7 000 000
B1-3 0 1 9	Other agricultural products Non-differentiated appropriations	p.m.		—	p.m.
	Article B1-3 0 1 — Total	575 000 000	–	42 000 000	533 000 000
B1-3 0 9	***Other*** Non-differentiated appropriations	p.m.		—	p.m.
	CHAPTER B1-3 0 — TOTAL	616 000 000	–	75 000 000	541 000 000

(1) This appropriation is entered in Chapter B0-4 0.

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(EAGGF Guarantee Section)

TITLE B1-3

ANCILLARY EXPENDITURE

CHAPTER B1-30 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 3 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

CHAPTER B1-3 4 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 5 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 3			
B1-3 3 0	***Refunds in connection with Community food aid (cereals)***			
	Non-differentiated appropriations	38 000 000	– 15 000 000	23 000 000
B1-3 3 1	***Refunds in connection with Community food aid (rice)***			
	Non-differentiated appropriations	16 000 000	– 1 000 000	15 000 000
B1-3 3 2	***Refunds in connection with Community food aid (sugar)***			
	Non-differentiated appropriations	4 000 000	—	4 000 000
B1-3 3 3	***Refunds in connection with Community food aid (vegetable oil/olive oil)***			
	Non-differentiated appropriations	p.m.	—	p.m.
B1-3 3 4	***Refunds in connection with Community food aid (milk powder)***			
	Non-differentiated appropriations	22 000 000	—	22 000 000
B1-3 3 5	***Refunds in connection with Community food aid (butter oil)***			
	Non-differentiated appropriations	3 000 000	– 1 000 000	2 000 000
B1-3 3 9	***Other***			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-3 3 — TOTAL	83 000 000	– 17 000 000	66 000 000
	CHAPTER B1-3 4			
B1-3 4 0	***Interest payments to Member States, following changes in the method used for financing the expenditure of the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-3 4 — TOTAL	p.m.	—	p.m.
	CHAPTER B1-3 5			
B1-3 5 0	***Distribution of agricultural products to deprived persons in the Community***			
	Non-differentiated appropriations	200 000 000	—	200 000 000
	CHAPTER B1-3 5 — TOTAL	200 000 000	—	200 000 000

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-33 — REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID

CHAPTER B1-34 — INTEREST TO BE PAID TO THE MEMBER STATES AS A RESULT OF THE REFORM OF THE METHOD USED FOR FINANCING EXPENDITURE FROM THE EAGGF GUARANTEE SECTION

CHAPTER B1-35 — DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

Article Item	Remarks

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Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-3 6			
B1-3 6 0	***Monitoring and preventative measures concerning the European Agricultural Guidance and Guarantee Fund, Guarantee Section***			
	Non-differentiated appropriations	44 000 000 (1)	—	44 000 000
	CHAPTER B1-3 6 — TOTAL	44 000 000	—	44 000 000
	CHAPTER B1-3 7			
B1-3 7 0	***Clearance of previous years' accounts***			
	Non-differentiated appropriations	– 1 090 000 000	– 32 000 000	– 1 122 000 000
	CHAPTER B1-3 7 — TOTAL	– 1 090 000 000	– 32 000 000	– 1 122 000 000
	CHAPTER B1-3 8			
B1-3 8 0	***Differential application of agricultural market mechanisms***			
B1-3 8 0 2	Aid for small cotton producers			
	Non-differentiated appropriations	p.m.	—	p.m.
B1-3 8 0 4	Suckler-cow premium for mixed herds			
	Non-differentiated appropriations	159 000 000	– 34 000 000	125 000 000
B1-3 8 0 5	Ewe premium in less-favoured and mountain and hill areas			
	Non-differentiated appropriations	351 000 000	+ 40 000 000	391 000 000
B1-3 8 0 9	Other			
	Non-differentiated appropriations	p.m.	—	p.m.
	Article B1-3 8 0 — Total	510 000 000	+ 6 000 000	516 000 000
B1-3 8 1	***Quality promotion measures***			
	Non-differentiated appropriations	10 000 000	– 5 000 000	5 000 000

(1) Of which ECU 15 000 000 is entered in Chapter B0-4 0.

COMMISSION

Subsection B1

(EAGGF Guarantee Section)

CHAPTER B1-3 6 — MONITORING AND PREVENTATIVE MEASURES CONCERNING THE EAGGF GUARANTEE SECTION

CHAPTER B1-3 7 — CLEARANCE OF PREVIOUS YEARS' ACCOUNTS

CHAPTER B1-3 8 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-39 — OTHER MEASURES

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
B1-389	***Other***			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-38 — TOTAL	520 000 000	+ 1 000 000	521 000 000
	CHAPTER B1-39			
B1-390	***Agri-monetary aid***			
	Non-differentiated appropriations	194 000 000	+ 13 000 000	207 000 000
B1-399	***Other***			
	Non-differentiated appropriations	p.m.	+ 1 000 000	1 000 000
	CHAPTER B1-39 — TOTAL	194 000 000	+ 14 000 000	208 000 000
	Title B1-3 — Total	**567 000 000**	**– 109 000 000**	**458 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

CHAPTER B1-38 — RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS *(cont'd)*

CHAPTER B1-39 — OTHER MEASURES

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-4 0 — INCOME AID

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-4 0			
B1-4 0 0	***Income aid***			
	Non-differentiated appropriations	20 000 000	—	20 000 000
B1-4 0 9	***Other***			
	Non-differentiated appropriations	p.m.	—	p.m.
	CHAPTER B1-4 0 — TOTAL	20 000 000	—	20 000 000
	Title B1-4 — Total	**20 000 000**	**—**	**20 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-4

INCOME AID

CHAPTER B1-4 0 — INCOME AID

Article Item	Remarks

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Heading		1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-5 0				
B1-5 0 0	***Accompanying measures (former system)***	Non-differentiated appropriations	55 000 000	+ 5 000 000	60 000 000
B1-5 0 1	***Accompanying measures (new system)***				
B1-5 0 1 0	Early retirement	Non-differentiated appropriations	328 000 000	– 162 000 000	166 000 000
B1-5 0 1 1	Environment	Non-differentiated appropriations	1 483 000 000	– 141 000 000	1 342 000 000
B1-5 0 1 2	Afforestation	Non-differentiated appropriations	388 000 000	– 90 000 000	298 000 000
		Article B1-5 0 1 — Total	2 199 000 000	– 393 000 000	1 806 000 000
B1-5 0 9	***Other***	Non-differentiated appropriations	p.m.	—	p.m.
		CHAPTER B1-5 0 TOTAL	2 254 000 000	– 388 000 000	1 866 000 000
		Title B1-5 — Total	**2 254 000 000**	**– 388 000 000**	**1 866 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-5

ACCOMPANYING MEASURES

CHAPTER B1-5 0 — ACCOMPANYING MEASURES

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-6 0 — MONETARY RESERVE

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-6 0			
B1-6 0 0	***Monetary reserve***			
	Non-differentiated appropriations	500 000 000	—	500 000 000
	CHAPTER B1-6 0 TOTAL	500 000 000	—	500 000 000
	Title B1-6 — Total	**500 000 000**	**—**	**500 000 000**

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-6

MONETARY RESERVE

CHAPTER B1-60 — MONETARY RESERVE

Article Item	Remarks

COMMISSION

Subsection B1
(EAGGF Guarantee Section)

TITLE B1-7

TEMPORARY BSE RESERVE

CHAPTER B1-7 0 — TEMPORARY BSE RESERVE

Article Item	Heading	1996 budget	Supplementary and amending budget No 1	New amount
	CHAPTER B1-7 0			
B1-7 0 0	***Temporary BSE reserve***			
	Non-differentiated appropriations		+ 198 000 000	198 000 000
	CHAPTER B1-7 0 TOTAL		+ 198 000 000	198 000 000
	Title B1-7 — Total		+ **198 000 000**	**198 000 000**
	Subsection B1 — Total	**41 328 000 000**	+ **0**	**41 328 000 000**

COMMISSION
Subsection B1
(EAGGF Guarantee Section)

TITLE B1-7

TEMPORARY BSE RESERVE

CHAPTER B1-70 — TEMPORARY BSE RESERVE

Article Item	Remarks
B1-700	This appropriation is intended to cover any additional costs connected with the bovine spongiform encephalopathy (BSE) crisis, in particular for the slaughter and destruction of animals affected and intervention measures in the from of storage. If necessary, the appropriations will have to be transferred to items where the allocation does not cover the budgetary impact of BSE.

COMMISSION
Part B

SUBSECTION B3

TRAINING, YOUTH, CULTURE, AUDIOVISUAL MEDIA, INFORMATION AND OTHER SOCIAL OPERATIONS

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B3-4 0						
B3-4 0 0	***Social dialogue and the Community social dimension***						
B3-4 0 0 0	Industrial relations and social dialogue Differentiated appropriations	7 000 000	6 400 000	—	—	7 000 000	6 400 000

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

TITLE B3-4

OTHER SOCIAL OPERATIONS

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT

Article Item	Remarks
B3-4 0 0	
B3-4 0 0 0	Treaty establishing the European Community, and in particular Article 118b thereof. Treaty on European Union, and in particular Articles 3 and 4 of the Agreement on Social Policy annexed to its Social Policy Protocol. Council resolution of 21 January 1974 on a social action programme (OJ No C 13, 12. 2. 1974, p. 1). Commission communication of 29 November 1989 concerning its action programme relating to the implementation of the Community Charter of fundamental social rights for workers (COM(89) 568 final). Council conclusions of 21 December 1992 on the implementation and the effective execution of the Community legislation in the field of social affairs (OJ No C 49, 19. 2. 1993, p. 6). White Paper, submitted by the Commission on 5 December 1993, on 'Growth, competitiveness, employment — The challenges and ways forward into the 21st century' (COM(93) 700 final). Conclusions of the European Council meeting in Brussels, 10 and 11 December 1993. Commission communication, submitted to the Council and the European Parliament on 14 December 1993, concerning the application of the Agreement on Social Policy (COM(93) 600 final). European Parliament resolution of 24 February 1994 on the new social dimension of the Maastricht Treaty (OJ No C 77, 14. 3. 1994, p. 30). Conclusions of the European Council meeting in Corfu, 24 and 25 June 1994. White Paper, submitted by the Commission on 27 July 1994, on 'European Social Policy — A way forward for the Union' (COM(94) 333 final). Conclusions of the European Council meeting in Essen, 9 and 10 December 1994. Council resolution of 27 March 1995 on the transposition and application of Community social legislation (OJ No C 168, 4. 7. 1995, p. 1). This appropriation is intended to cover subsidies and financial aid granted both within the framework of the application of the Community Charter of fundamental social rights to promote social dialogue at inter-professional and sectoral level in accordance with Article 118b of the Treaty, and to ensure that the outcome of this dialogue is transposed into national law and in relation to the social policy action programme. It also covers financial aid for consultations, dialogues, negotiations and other measures designed to achieve the above objectives, including the further exploitation and evaluation of measures taken at national level and training for workers and management. Also charged to this item are promotion and support consultations between employers' organizations and trade unions represented at European level within the framework of the procedure laid down in Articles 3 and 4 of Protocol 14 of the Treaty on European Union. This appropriation also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). This appropriation is intended also to finance the launching of a wide-ranging consultation process involving NGOs, social partners and society in general on developing fundamental civic and social rights at European Union level. These activities will be coordinated and guided by an *ad hoc* steering committee established jointly by the European Commission and the European Parliament.

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 0	*(cont'd)*						
B3-4 0 0 3	Information for and consultation of representatives of undertakings Differentiated appropriations			+ 14 000 000	+ 12 000 000	14 000 000	12 000 000

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 0	*(cont'd)*

The commitment appropriation authorized for 1996 is ECU 7 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding	7 136 450	5 000 000	2 000 000	136 450		
Commitment appropriations made available again and/or carried over from 1994						
Appropriation for 1995	8 000 000	2 000 000	2 500 000	3 500 000		
Appropriation for 1996	7 000 000		1 900 000	3 600 000	1 500 000	
Total	22 136 450	7 000 000	6 400 000	7 236 450	1 500 000	

B3-4 0 0 3 *Former Item B3-4 0 0 4 (in part)*

Treaty establishing the European Community, and in particular Article 118b thereof.

This appropriation covers funding of measures aimed as strengthening transnational cooperation between worker and employer representatives in respect of information and consultation within undertakings operating in more than one Member State, the aim being to ensure that employees are correctly informed and consulted when decisions affecting them are taken in a Member State other than the one in which they work.

It is also intended to cover the funding of the training of company-level representatives of employers, and the promotion of meetings between representatives of the employees and employers at transnational and national level.

A maximum of ECU 500 000 is earmarked for the participation of workers' and employers' representatives from the countries of central and eastern Europe. Company-level representatives of employees and employers shall apply for grants directly to the relevant Commission departments.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 3	*(cont'd)*						
B3-4 0 0 4	Transnational meetings of representatives from undertakings operating on a transfrontier basis Differentiated appropriations	14 000 000	12 000 000	– 14 000 000	– 12 000 000	p.m.	p.m.

COMMISSION

Subsection B3

(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 3	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding	11 241 617	10 000 000	1 000 000	241 617		
Commitment appropriations made available again and/or carried over from 1994						
Appropriation for 1995	17 000 000	7 000 000	5 000 000	3 758 383	850 000	391 617
Appropriation for 1996	14 000 000		6 000 000	4 000 000	4 000 000	
Total	42 241 617	17 000 000	12 000 000	8 000 000	4 850 000	391 617

B3-4 0 0 4

Former Item B3-4 0 0 4 (in part)

Treaty on European Union, and in particular Article 3 (3) of the Agreement on Social Policy annexed to its Social Policy Protocol.

Council Directive 94/45/EC of 22 September 1994 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ No L 254, 30. 9. 1994, p. 64).

With a view to the transposition of this Directive into the laws of the Member States and the implementation by those to whom the Directive is addressed of the rules deriving from it, this item is intended to cover the funding of measures providing for:

— the training of company-level representatives of employees and employers in the exercise of the rights laid down by the Directive,

— the promotion of meetings between representatives of the employees and employers in companies and groups of companies covered by the Directive, at transnational and national level with a view to the establishment of European works councils,

— assistance for employers and employees in understanding and implementing the Directive,

— the establishment of information and observation points (as pilot projects) designed to inform and assist workers and employers in setting up European works councils covered by this budget item and to monitor changes to and the transposition and implementation of the Directive.

Company-level representatives of employees and employers shall apply for grants directly to the relevant Commission departments.

Also charged to this item is expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part, as well as expenditure which ensures qualitative support for these different meetings, in particular educational activities; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992).

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B3-4 0 0	*(cont'd)*						
B3-4 0 0 4	*(cont'd)*						
	Article B3-4 0 0 — Total	32 000 000	30 000 000	+ 0	+ 0	32 000 000	30 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	62 500 000	57 000 000	+ 0	+ 0	62 500 000	57 000 000
	CHAPTER B3-4 0 TOTAL	62 500 000	57 000 000	+ 0	+ 0	62 500 000	57 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	183 460 000	172 660 000	+ 0	+ 0	183 460 000	172 660 000
	Title B3-4 — Total	**183 460 000**	**172 660 000**	+ **0**	+ **0**	**183 460 000**	**172 660 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	777 685 000	782 855 000	+ 0	+ 0	777 685 000	782 855 000
	Subsection B3 — Total	**777 685 000**	**782 855 000**	+ **0**	+ **0**	**777 685 000**	**782 855 000**

COMMISSION

Subsection B3
(Training, youth, culture, audiovisual media, information and other social operations)

CHAPTER B3-4 0 — SOCIAL DIALOGUE AND EMPLOYMENT *(cont'd)*

Article Item	Remarks
B3-4 0 0	*(cont'd)*
B3-4 0 0 4	*(cont'd)*

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding Commitment appropriations made available again and/or carried over from 1994 Appropriation for 1995 Appropriation for 1996	p.m.		p.m.			
Total	p.m.		p.m.			

COMMISSION
Part B

SUBSECTION B5

CONSUMER PROTECTION, INTERNAL MARKET, INDUSTRY AND TRANS-EUROPEAN NETWORKS

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B5-3 2						
B5-3 2 2	***Employment and growth for Europe*** Differentiated appropriations	57 750 000	57 750 000	—	—	57 750 000	57 750 000

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

TITLE B5-3

INTERNAL MARKET

CHAPTER B5-3 2 — BUSINESS AND TOURISM

Article Item	Remarks
B5-3 2 2	Council Decision 94/217/EC of 19 April 1994 on the provision of Community interest subsidies on loans for small and medium-sized enterprises extended by the European Investment Bank under its temporary lending facility (OJ No L 107, 28. 4. 1994, p. 57). Proposal for a Council Decision, submitted by the Commission on 10 April 1996, on the provision of loan guarantees for investments carried out by small enterprises creating employment (COM(96) 155). This appropriation is intended to give SMEs improved access, at lower cost, to loans for financing job-creating investment. Firstly, it covers interest-rate subsidies (two percentage points per year, for a maximum period of five years and a maximum principal of ECU 1 000 000 000) granted by the EIB to SMEs (including cooperatives) in line with the arrangements applicable to loans granted under the temporary mechanism adopted by the Edinburgh and Copenhagen European Councils. These subsidies are granted only for investment projects which create jobs. Secondly, this appropriation covers all or part of the costs linked to obtaining loan guarantees from the European Investment Fund (EIF) for job-creating investment projects carried out by SMEs, preferably those employing 50 or fewer people.

COMMISSION

Subsection B5
(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B5-3 2 2	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	96 650 000	94 950 000	—	—	96 650 000	94 950 000
	CHAPTER B5-3 2 TOTAL	96 650 000	94 950 000	—	—	96 650 000	94 950 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	216 930 000	206 460 000	—	—	216 930 000	206 460 000
	Title B5-3 — Total	**216 930 000**	**206 460 000**	**—**	**—**	**216 930 000**	**206 460 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	715 730 000	593 152 000	—	—	715 730 000	593 152 000
	Subsection B5 — Total	**715 730 000**	**593 152 000**	**—**	**—**	**715 730 000**	**593 152 000**

COMMISSION

Subsection B5

(Consumer protection, internal market, industry and trans-European networks)

CHAPTER B5-3 2 — BUSINESS AND TOURISM *(cont'd)*

Article Item	Remarks
B5-3 2 2	*(cont'd)*

The commitment appropriation authorized for 1996 is ECU 57 750 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 1994						
Appropriation for 1995	2 750 000	2 750 000				
Appropriation for 1996	57 750 000		57 750 000			
Total	60 500 000	2 750 000	57 750 000			

COMMISSION
Part B

SUBSECTION B7

EXTERNAL ACTIONS

COMMISSION
Subsection B7
(External Actions)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-4 1						
B7-4 1 0	***MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)*** Differentiated appropriations	403 000 000	202 000 000	—	—	403 000 000	202 000 000

COMMISSION
Subsection B7
(External Actions)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)

Article Item	Remarks
B7-4 1 0	Council resolution of 8 February 1977 on the Euro-Arab dialogue, including the establishment of a Euro-Arab university. Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all Mediterranean non-member countries (OJ No L 181, 1. 7. 1992, p. 5), as amended by Regulation (EC) No 1735/94 (OJ No L 182, 16. 7. 1994, p. 6). Proposal for a Council Regulation (EC), submitted by the Commission on 8 July 1994, in the field of employment creation and support to small and micro-enterprises in the Maghreb countries (OJ No C 214, 4. 8. 1994, p. 26). Proposal for a Council Regulation (EC), submitted by the Commission on 7 June 1995, concerning financial and technical measures to support the reforms to the economic and social structures in the Mediterranean non-member countries (OJ No C 232, 6. 9. 1995, p. 5). This appropriation is intended in particular to cover the financing to: — support economic transition (by backing up the processes of modernization and economic reconstruction of the Mediterranean non-member countries with a view to the gradual creation of a free trade area and by promoting direct investment in the region through the setting-up of joint ventures (MED-Invest, ECIP, risk capital), — achieve a better socio-economic balance (*inter alia* by contributing to the improvement of the social services, balanced and integrated rural development, the commitment of civil society to development, support for education and cultural exchanges, the strengthening of democracy and human rights and protection of the environment), — support regional integration and in particular the promotion of regional cooperation including environment (regional projects, decentralized cooperation programmes, cross-border cooperation with the Mediterranean regions of the European Union); support the Middle East peace process. It also covers expenditure on studies, meetings of experts, conferences, congresses, information and publications directly linked with the achievement of the objective of the measure of which they form an integral part; this excludes expenditure involved in the management of these measures or in general administration (Commission communication of 22 April 1992). Also charged to this article is expenditure on operations and other measures of a horizontal nature designed to enhance the profile or increase awareness of the European Union which are directly linked with the achievement of the objectives of the European Union's action in the Mediterranean non-member countries. Furthermore, this appropriation covers, if provision is made in the financial memorandums or equivalent documents, contracts concluded by the Commission for the duration of the programme to provide technical and administrative support for the mutual benefit of the Commission and the partner countries. Such contracts are to be concluded for a renewable period of one year with experts responsible for the preparation of terms of reference of projects, the evaluation of bids, monitoring and audit. Should either branch of the budgetary authority submit a reasoned request, the Commission must provide all relevant information concerning the implementation of the programmes, including the results of work by experts. The appropriations committed for this purpose may not exceed 3 % of the appropriations authorized for the MEDA programme. In accordance with the results of the procedure for cooperation on regulations concerning the Structural Funds (Declaration No 29 on Article 11 of amended Regulation (EEC) No 4253/88), this appropriation also covers the joint financing of structural measures in non-member countries bordering the Community which are to be co-financed by the Structural Funds.

COMMISSION

Subsection B7
(External Actions)

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-4 1 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	403 000 000	202 000 000	—	—	403 000 000	202 000 000
	CHAPTER B7-4 1 TOTAL	403 000 000	202 000 000	—	—	403 000 000	202 000 000
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	666 000 000	517 503 000	—	—	666 000 000	517 503 000
	Title B7-4 — Total	**666 000 000**	**517 503 000**	**—**	**—**	**666 000 000**	**517 503 000**

COMMISSION
Subsection B7
(External Actions)

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES) *(cont'd)*

Article Item	Remarks
B7-4 1 0	*(cont'd)*

The commitment appropriation authorized for 1996 is ECU 403 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding	114 424 120	58 800 000	45 000 000	10 624 120		
Commitment appropriations made available again and/or carried over from 1994						
Appropriation for 1995	172 900 000	32 200 000	57 000 000	50 000 000	33 700 000	
Appropriation for 1996	403 000 000		100 000 000	160 000 000	132 000 000	110 000 000
Total	690 324 120	91 000 000	202 000 000	220 624 120	165 700 000	110 000 000

COMMISSION
Subsection B7
(External Actions)

TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER B7-5 0						
B7-5 0 0	***Aid for economic restructuring of the countries of central and eastern Europe***						
	Differentiated appropriations	1 037 000 000	963 000 000	—	—	1 037 000 000	963 000 000

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TITLE B7-5

COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE

Article Item	Remarks
B7-5 0 0	*Former Articles B7-6 0 0 and B7-6 3 1 (in part)* Council Regulation (EEC) No 3906/89 of 18 December 1989 on economic aid to the Republic of Hungary and the Polish People's Republic (OJ No L 375, 23. 12. 1989, p. 11). Council Regulation (EEC) No 2698/90 of 17 September 1990 amending Regulation (EEC) No 3906/89 in order to extend economic aid to other countries of central and eastern Europe (OJ No L 257, 21. 9. 1990, p. 1) (Bulgaria, Romania, Czechoslovakia, Yugoslavia, German Democratic Republic). Council Regulation (EEC) No 3800/91 of 23 December 1991, amending Regulation (EEC) No 3906/89 in order to extend economic aid to include other countries in central and eastern Europe (OJ No L 357, 28. 12. 1991, p. 10) (Albania, Estonia, Latvia, Lithuania, excluding the German Democratic Republic). Council Regulation (EEC) No 2334/92 of 7 August 1992 amending Regulation (EEC) No 3906/89 in order to extend economic aid to include Slovenia (OJ No L 227, 11. 8. 1992, p. 1). Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ No L 112, 6. 5. 1993, p. 34). Council Regulation (EEC) No 1764/93 of 30 June 1993 amending Regulation (EEC) No 3906/89 on economic aid for certain countries of central and eastern Europe (OJ No L 162, 3. 7. 1993, p. 1) (Czech and Slovak Republics). Council Regulation (EC) No 1366/95 of 12 June 1995 amending Regulation (EEC) No 3906/89 in order to extend economic aid to Croatia (OJ No L 133, 17. 6. 1995, p. 1). This appropriation is intended to cover, in the context of the democratization of the countries of central and eastern Europe and their transition to a market economy, and with a view to upholding the process of reform and the formation of closer links with the European Union under the Europe Agreements, the financing of programmes aimed at, *inter alia*: — creation and development of social infrastructures and cooperation with non-governmental organizations, — aid for the private sector, notably SMEs, and promotion of private investment and tourism, — modernization of the financial system, ranging from tax policy to financial services, — development of a framework for social protection including active policies for jobs and to combat poverty, — promotion of social dialogue, particularly in relation to the exercise of the rights laid down in the directive on the establishment of a European works council, — nuclear safety and protection, — reforms linked with rehabilitation of basic infrastructure and the establishment of a modern economy in such sectors as transport, the environment, energy, health and human resources, — cultural cooperation in the area of European integration, especially via support for the College of Europe in Natolin (Warsaw) (ECU 400 000), — higher education reform and reform of the vocational training system. In addition to the provision of economic aid, it also covers aid for environmental protection. In the quarterly reports on the implementation of the Phare programme, the Commission will provide a breakdown of the expenditure affected in the following sectors: — approximation of legislation, — private sector, restructuring, privatization, small and medium-sized enterprises, — financial sector, — agricultural restructuring, — environment, nuclear safety, energy saving and efficiency and the development of alternative energy sources,

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CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 0	*(cont'd)*						

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CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

Article Item	Remarks
B7-5 0 0	*(cont'd)* — social development and employment, — education, training and research, — infrastructure (energy, transport, telecommunications, etc.), — administration and public sector institutions, — integrated regional measures, — public health, — consumer protection, — promotion of equal opportunities, in particular equal pay and access to the labour market, — other. Also charged to this article is the aid to non-governmental organizations benefiting the most disadvantaged groups in agriculture, health care and housing at local level. This appropriation also covers measures to promote equal opportunities for women in the fields of education and vocational training in both large undertakings and SMUs/SMEs, and social assistance (health care, childcare facilities). Its also cover, if provision is made in the financial memorandums or equivalent documents, contracts concluded by the Commission for the duration of the programme to provide technical and administrative support for the mutual benefit of the Commission and the partner countries. Such contracts are to be concluded for a renewable period of one year with experts responsible for the preparation of terms of reference of projects, the evaluation of bids, monitoring and audit. Should either branch of the budgetary authority submit a reasoned request, the Commission must provide all relevant information concerning the implementation of the programmes, including the results of work by experts. The appropriations committed for this purpose may not exceed 2 % of the appropriations authorized for the Phare programme. ECU 1 000 000 is earmarked to support the creation and further development of radio and television in the countries of central and eastern Europe, particularly by financing training and further training measures for journalists and other workers in the media sector and exchanges and conferences in the Member States of the European Union and the countries of central and eastern Europe. ECU 200 000 is earmarked to support training, publications and research work in the sphere of European integration and cooperation with the countries of central and eastern Europe carried out in those countries by the International Centre for European Training. At least ECU 100 000 000 is allocated for the funding of projects relating to the environment, particularly the decommissioning of RBMK reactors. The Commission must report to the European Parliament on the utilization of this appropriation.

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CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 0 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 231 000 000	1 143 000 000	—	—	1 231 000 000	1 143 000 000
	CHAPTER B7-5 0 TOTAL	1 231 000 000	1 143 000 000	—	—	1 231 000 000	1 143 000 000
	CHAPTER B7-5 2						
B7-5 2 0	***Assistance to economic reform and recovery in the new Independent States and Mongolia*** Differentiated appropriations	498 000 000	426 000 000	—	—	498 000 000	426 000 000

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CHAPTER B7-5 0 — COOPERATION WITH COUNTRIES OF CENTRAL AND EASTERN EUROPE *(cont'd)*

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA

Article Item	Remarks

B7-5 0 0 *(cont'd)*

The commitment appropriation authorized for 1996 is ECU 1 037 000 000.

The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding	1 989 343 419	621 000 000	576 000 000	350 000 000	150 000 000	292 343 419
Commitment appropriations made available again and/or carried over from 1994	15 000 000	15 000 000				
Appropriation for 1995	964 020 000	152 700 000	201 000 000	214 000 000	187 000 000	209 320 000
Appropriation for 1996	1 037 000 000		186 000 000	226 000 000	240 000 000	385 000 000
Total	4 005 363 419	788 700 000	963 000 000	790 000 000	577 000 000	886 663 419

B7-5 2 0 *Former Articles B7-6 2 0 and B7-6 3 1 (in part)*

Council Regulation (EEC, Euratom) No 2157/91 of 15 July 1991 concerning the provision of technical assistance to economic reform and recovery in the Union of Soviet Socialist Republics (OJ No L 201, 24. 7. 1991, p. 2).

Council Decision 93/246/EEC of 29 April 1993 adopting the second phase of the trans-European cooperation scheme for higher education (Tempus II) (1994 to 1998) (OJ No L 112, 6. 5. 1993, p. 34).

Council Regulation (EEC, Euratom) No 2053/93 of 19 July 1993 concerning the provision of technical assistance to economic reform and recovery in the Independent States of the former Soviet Union and Mongolia (OJ No L 187, 29. 7. 1993, p. 1).

This appropriation is intended to cover the financing or part-financing of technical assistance operations aimed at supporting the transition to a market economy. Operations will be carried out in the fields of public and private management training, energy, nuclear safety, transport, financial services, the distribution of food products, the environment and health, and the promotion of democracy and equal treatment for men and women in the States concerned.

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	*(cont'd)*						

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

Article Item	Remarks
B7-5 2 0	*(cont'd)* ECU 1 000 000 is earmarked to support the establishment and further development of radio and television in the Independent States of the former Soviet Union, particularly by supporting training and further training measures for journalists and other workers in the media sector and exchanges and conferences in the Member States of the European Union and the Independent States of the former Soviet Union. At least ECU 50 000 000 is earmarked for the funding of projects relating to the environment, particularly the decommissioning of RBMK reactors. The Commission must report to the European Parliament on the utilization of this appropriation. Ten per cent of the appropriation is earmarked for the financing of reforms in the university system in the new independent States, particularly through the Tempus programme. This appropriation also covers aid to non-governmental organizations benefiting the most disadvantaged groups in agriculture, health care and housing at local level. Also charged to this article is the support of measures to promote equal opportunities for women in the fields of education and vocational training in both large undertakings and in SMUs/SMEs, and the providing of social assistance (health care, childcare facilities). Furthermore, this appropriation covers, if provision is made in the financial memorandums or equivalent documents, contracts concluded by the Commission for the duration of the programme to provide technical and administrative support for the mutual benefit of the Commission and the partner countries. Such contracts are to be concluded for a renewable period of one year with experts responsible for the preparation of terms of reference of projects, the evaluation of bids, monitoring and audit. Should either branch of the budgetary authority submit a reasoned request, the Commission must provide all relevant information concerning the implementation of the programmes, including the results of work by experts. The appropriations committed for this purpose may not exceed 3,5 % of the appropriations authorized for the Tacis programme.

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(External Actions)

CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
B7-5 2 0	*(cont'd)*						
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	528 000 000	445 000 000	—	—	528 000 000	445 000 000
	CHAPTER B7-5 2 TOTAL	528 000 000	445 000 000	—	—	528 000 000	445 000 000

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CHAPTER B7-5 2 — COOPERATION WITH THE NEW INDEPENDENT STATES AND MONGOLIA *(cont'd)*

Article Item	Remarks
B7-5 2 0	*(cont'd)*

The commitment appropriation authorized for 1996 is ECU 498 000 000.
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1995	1996	1997	1998	Subsequent years
Pre-1995 commitments still outstanding	1 233 972 947	403 000 000	308 000 000	280 000 000	242 972 947	
Commitment appropriations made available again and/or carried over from 1994						
Appropriation for 1995	506 850 000	16 650 000	75 000 000	155 000 000	180 000 000	80 200 000
Appropriation for 1996	498 000 000		43 000 000	87 000 000	160 000 000	208 000 000
Total	2 238 822 947	419 650 000	426 000 000	522 000 000	582 972 947	288 200 000

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Article Item	Heading	1996 budget		Supplementary and amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	1 840 900 000	1 656 500 000	—	—	1 840 900 000	1 656 500 000
	Title B7-5 — Total	**1 840 900 000**	**1 656 500 000**	**—**	**—**	**1 840 900 000**	**1 656 500 000**
	Non-differentiated appropriations — Sub-total						
	Differentiated appropriations — Sub-total	5 428 583 000	4 466 436 000	—	—	5 428 583 000	4 466 436 000
	Subsection B7 — Total	**5 428 583 000**	**4 466 436 000**	**—**	**—**	**5 428 583 000**	**4 466 436 000**
	Non-differentiated appropriations — Sub-total	42 424 500 000	42 424 500 000	+ 0	+ 0	42 424 500 000	42 424 500 000
	Differentiated appropriations — Sub-total	40 041 838 000	35 404 819 000	+ 0	+ 0	40 041 838 000	35 404 819 000
	Part B — Total	**82 466 338 000**	**77 829 319 000**	+ **0**	+ **0**	**82 466 338 000**	**77 829 319 000**
	Non-differentiated appropriations — Sub-total	2 696 735 349	2 696 735 349	—	—	2 696 735 349	2 696 735 349
	Differentiated appropriations — Sub-total						
	Part A — Total	**2 696 735 349**	**2 696 735 349**	**—**	**—**	**2 696 735 349**	**2 696 735 349**
	Non-differentiated appropriations — Sub-total	45 121 235 349	45 121 235 349	+ 0	+ 0	45 121 235 349	45 121 235 349
	Differentiated appropriations — Sub-total	40 041 838 000	35 404 819 000	+ 0	+ 0	40 041 838 000	35 404 819 000
	GRAND TOTAL	**85 163 073 349**	**80 526 054 349**	+ **0**	+ **0**	**85 163 073 349**	**80 526 054 349**

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Article Item	Remarks