II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION OF SUPPLEMENTARY BUDGET No 2 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

(80/1262/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities, signed on 22 July 1975,

— having regard to the Financial Regulation of 21 December 1977 governing the general budget of the European Communities (1), and in particular Article 1 (5) thereof,

— having regard to the general budget of the European Communities for the financial year 1980 (2),

— having regard to amending and supplementary budget No 1 of the European Communities for the financial year 1980 (3),

— having regard to preliminary draft supplementary budget No 2 of the European Communities for the financial year 1980, presented by the Commission,

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(1) OJ No L 356, 31. 12. 1977, p. 1.
(2) OJ No L 242, 15. 9. 1980, p. 3.
(3) OJ No L 364, 31. 12. 1980, p. 3.

— having regard to draft supplementary budget No 2 of the European Communities for the financial year 1980, established by the Council,

— having regard to the debates and deliberations of the European Parliament of 16 and 18 December 1980,

— having regard to the communication from the Council on the amendments adopted by the European Parliament on 18 December 1980,

— having regard to the resolution adopted by the European Parliament on 18 December 1980,

— having regard to the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

The supplementary budget No 2 of the European Communities for the financial year 1980 as set out in the Annex is finally adopted.

Done on 23 December 1980.

The President

Simone VEIL

SUPPLEMENTARY BUDGET No 2 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1980

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A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	EUA		
		1980 budget (1)	Supplementary budget No 2	New total
1	Own resources	14 914 513 201	+ 366 400 000	15 280 913 201
2	Surpluses available	719 605 080	—	719 605 080
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
4	Deductions from staff remuneration	121 944 630	—	121 944 630
5	Financial contributions	12 843 000	—	12 843 000
9	Miscellaneous revenue	42 191 350	—	42 191 350
	GRAND TOTAL	**15 816 097 261**	**+ 366 400 000**	**16 182 497 261**

(1) Including supplementary and amending budget No 1.

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
		CHAPTER 1.0			
1.0.0		*Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)*	1 520 000 000	—	1 520 000 000
		CHAPTER 1.0 — TOTAL	1 520 000 000	—	1 520 000 000
		CHAPTER 1.1			
1.1.0		*Sugar production levies*	232 000 000	—	232 000 000
1.1.1		*Sugar storage levies*	271 200 000	—	271 200 000
1.1.2		*Isoglucose production levies*	1 300 000	—	1 300 000
		CHAPTER 1.1 — TOTAL	504 500 000	—	504 500 000

TITLE 1

OWN RESOURCES

CHAPTER 1.0 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 1.1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
		CHAPTER 1.2			
1.2.0		*Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970*	6 000 000 000	—	6 000 000 000
		CHAPTER 1.2 TOTAL	6 000 000 000	—	6 000 000 000
		CHAPTER 1.3			
1.3.0		*Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970*	6 890 013 201	+366 400 000	7 256 413 201
		CHAPTER 1.3 — TOTAL	6 890 013 201	+366 400 000	7 256 413 201
		Titel 1 — Total	**14 914 513 201**	**+366 400 000**	**15 280 913 201**
		GRAND TOTAL	**15 816 097 261**	**+366 400 000**	**16 182 497 261**

CHAPTER 1.2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 1.3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks
1.3.0		Following changes in expenditure resulting from this supplementary budget the rate of VAT own resources has increased from 0·6953 % to 0·7322 %.

Member State	EUA		
	1980 budget	Amending and supplementary budget No 1	New total
Belgium	312 866 392	+ 16 637 739	329 504 131
Denmark	180 767 248	+ 9 612 917	190 380 165
Germany	2 259 590 606	+120 161 453	2 379 752 059
France	1 699 907 394	+ 90 398 386	1 790 305 780
Ireland	59 096 985	+ 3 142 684	62 239 669
Italy	750 879 340	+ 39 930 575	790 809 915
Luxembourg	13 905 173	+ 739 455	14 644 628
Netherlands	417 155 189	+ 22 183 652	439 338 841
United Kingdom	1 195 844 874	+ 63 593 139	1 259 438 013
Article 1.3.0 — Total	6 890 013 201	+366 400 000	7 256 413 201

B. FINANCING THE BUDGET

TABLE 1

Appropriations to be covered during the financial year 1980 under Article 4 of the Council Decision of 21 April 1970 relating to own resources

(EUA)

A. Category of appropriations	Amount
I. *Commission appropriations*	
1. Agricultural sector (Chapter 3.1 and Titles 6, 7 and 8)	11 878 269 000
2. Social sector (Chapters 3.0, 3.5, 5.0, 5.1, 5.2, 5.3, 5.4 and 5.9)	768 810 000
3. Regional sector (Chapters 5.5, 5.6 and 5.8 and Article 5.7.0)	722 700 000
4. Research, energy, industry and transport (Chapters 3.2, 3.3, 3.4, 3.6, 3.7 and 3.9)	379 491 000
5. Development cooperation (Chapters 9.2, 9.3, 9.4, 9.5, 9.6, 9.7 and 9.9)	641 633 600
6. Administrative appropriations (Titles 1 and 2)	618 074 800
7. Reserves (Chapters 10.1, 10.2 and 10.3)	5 000 000
Sub-total	15 013 978 400
II. *Appropriations for the other institutions*	320 695 861
Sub-total	15 334 674 261
III. — *Repayments to Member States* (Chapter 4.0 and Article 5.7.1) — *Financial mechanism* (Chapter 4.1)	847 823 000 p.m.
Total expenditure	16 182 497 261
B. Category of revenue	
Miscellaneous revenue	164 135 980
Contributions of Member States to Euratom complementary programmes	12 843 000
Portions of ECSC levies allocated to administrative expenditure	5 000 000
Surplus available from the preceding financial year	719 605 080
Total revenue	901 584 060
Appropriations to be covered pursuant to the Decision of 21 April 1970	15 280 913 201

TABLE 2

Financing of expenditure from own resources accruing from VAT

(Financial year 1980)

	EUA
Expenditure to be financed pursuant to the Council Decision of 21 April 1970	15 280 913 201
Customs duties, agricultural levies and sugar and isoglucose levies	– 8 024 500 000
Amount remaining to be financed by own resources accruing from VAT	7 256 413 201

(EUA)

Member State	1 % of VAT assessment base	VAT own resources rate	VAT own resources to be paid
Belgium	450 000 000	× 0·7322 (1)	329 504 131
Denmark	260 000 000		190 380 165
Germany	3 250 000 000		2 379 752 059
France	2 445 000 000		1 790 305 780
Ireland	85 000 000		62 239 669
Italy	1 080 000 000		790 809 915
Luxembourg	20 000 000		14 644 628
Netherlands	600 000 000		439 338 841
United Kingdom	1 720 000 000		1 259 438 013
Total	9 910 000 000		7 256 413 201

(1) Calculation of rate : $\frac{7\,256\,413\,201}{9\,910\,000\,000} = 0{\cdot}732231402725.$

TABLE 3

Estimated own resources to be paid by each Member State

(Financial year 1980)

(EUA)

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Own resources accruing from VAT	Total
Belgium	33 000 000	158 400 000	404 000 000	329 504 131	924 904 131
Denmark	20 100 000	7 000 000	131 000 000	190 380 165	348 480 165
Germany	140 900 000	220 000 000	1 793 000 000	2 379 752 059	4 533 652 059
France	170 600 000	91 000 000	910 300 000	1 790 305 780	2 962 205 780
Ireland	5 400 000	3 300 000	66 000 000	62 239 669	136 939 669
Italy	60 700 000	390 000 000	656 000 000	790 809 915	1 897 509 915
Luxembourg	—	130 000	4 700 000	14 644 628	19 474 628
Netherlands	43 000 000	240 000 000	550 000 000	439 338 841	1 272 338 841
United Kingdom	30 800 000	410 170 000	1 485 000 000	1 259 438 013	3 185 408 013
Total	504 500 000	1 520 000 000	6 000 000 000	7 256 413 201	15 280 913 201

C. SUMMARY OF EXPENDITURE

The authorized expenditure for each of the institutions has been fixed as follows :

Institutions	EUA		
	1980 budget	Supplementary budget No 2	New total
Section I : Parliament	177 391 432	—	177 391 432
Section II : Council	108 557 859	—	108 557 859
Section III : Commission	15 495 401 400	+366 400 000	15 861 801 400
Section IV : Court of Justice	21 707 280	—	21 707 280
Section V : Court of Auditors	13 039 290	—	13 039 290
Total	**15 816 097 261**	**+366 400 000**	**16 182 497 261**

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

General summary of 1980 appropriations

Title Chapter	Heading	EUA		
		1980 budget	Supplementary budget No 2	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	421 313 300	—	421 313 300
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	189 634 600	—	189 634 600
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS	412 773 000	—	412 773 000
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS	802 450 000	—	802 450 000
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 5.0 to 5.2	Social Fund	374 300 000	+ 326 400 000	700 700 000
Chap. 5.3	Measures for frontier-zone workers	p.m.	—	p.m.
Chap. 5.4	European Coal and Steel Community contribution	p.m.	—	p.m.
Chap. 5.5 and 5.6	Regional Fund	403 000 000	—	403 000 000
Chap. 5.7	Measures to reduce economic disparities in the Community in the context of the European Monetary System	245 373 000	—	245 373 000
Chap. 5.8	Supplementary measures to assist the United Kingdom	119 700 000	—	119 700 000
Chap. 5.9	Aid to disaster victims in the Community	5 000 000	+ 40 000 000	45 000 000
	TITLE 5 — TOTAL	1 147 373 000	+ 366 400 000	1 513 773 000

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General summary of 1980 appropriations *(cont'd)*

Title Chapter	Heading	EUA		
		1980 budget	Supplementary budget No 2	New total
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION	11 485 510 000	—	11 485 510 000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION (CHAPTERS 8.0 TO 8.6) AND FISHERIES AND MARINE POLICY (CHAPTERS 8.6 TO 8.9)	359 220 000	—	359 220 000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATES	620 433 600	—	620 433 600
TITLE 10	OTHER EXPENDITURE	56 693 900	—	56 693 900
	GRAND TOTAL	**15 495 401 000**	**+ 366 400 000**	**15 861 801 400**

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
		CHAPTER 5.0			
5.0.0		*Aid to the agricultural and textiles sectors*	15 000 000	+4 000 000	19 000 000

COMMISSION

TITLE 5

SOCIAL AND REGIONAL FUNDS

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks
		The general provisions governing all operations of the Social Fund are as follows: Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8). Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1). Council Regulation (EEC) No 858/72 of 24 April 1972 on certain administrative and financial procedures for the operation of the European Social Fund (OJ No L 101, 28. 4. 1972, p. 3), as amended by Regulation (EEC) No 2894/77 (OJ No L 337, 27. 12. 1977, p. 5).
5.0.0		Council Decision 72/428/EEC of 19 December 1972 on assistance from the European Social Fund for persons leaving agriculture to pursue non-agricultural activities (OJ No L 291, 28. 12. 1972, p. 158). Council Decision 76/206/EEC of 9 February 1976 on intervention by the European Social Fund in favour of persons occupied in the textile and clothing industries (OJ No L 39, 14. 2. 1976, p. 39). Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10).

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.0.0		*(cont'd)*			
5.0.1		***Measures for young people***			
	5.0.1.0	**Aid in the fields of vocational training and geographical mobility**	100 000 000	+ 52 800 000	152 800 000

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks

5.0.0

(cont'd)

The commitment appropriation authorized for 1980 amounts to 29 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	89 000 000	28 040 000	4 850 000	20 000 000	20 000 000	16 110 000
Appropriation outstanding from 1978	570 000	160 000	150 000	140 000	120 000	—
Appropriation for 1979	35 000 000	9 800 000	8 000 000	8 000 000	7 000 000	2 200 000
Appropriation for 1980	29 000 000	—	6 000 000	9 000 000	7 500 000	6 500 000
Total	153 570 000	38 000 000	19 000 000	37 140 000	34 620 000	24 810 000

5.0.1

5.0.1.0 Council Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36).
Council Decision 77/802/EEC of 20 December 1977 amending certain Decisions adopted pursuant to Article 4 of Decision 71/66/EEC on the reform of the European Social Fund (OJ No L 337, 27. 12. 1977, p. 10).
The commitment appropriation authorized for 1980 amounts to 250 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	258 000 000	84 960 000	19 970 000	60 070 000	60 000 000	33 000 000
Appropriation outstanding from 1978	130 000	40 000	30 000	30 000	30 000	—
Appropriation for 1979	230 000 000	65 000 000	50 000 000	50 000 000	50 000 000	15 000 000
Appropriation for 1980	250 000 000	—	82 800 000	52 200 000	58 000 000	57 000 000
Total	738 130 000	150 000 000	152 800 000	162 300 000	168 030 000	105 000 000

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.0.1		*(cont'd)*			
	5.0.1.1	Aid to promote employment (1)	35 700 000	+28 400 000	64 100 000
		Article 5.0.1 — Total	135 700 000	+81 200 000	216 900 000
5.0.2		***Measures for handicapped persons***	3 000 000	—	3 000 000

(1) This heading corresponds to Chapter 5.3 in the 1979 budget.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.0.1		*(cont'd)*
	5.0.1.1	*Former Chapter 5.3* Council Regulation (EEC) No 3039/78 of 18 December 1978 on the creation of two new types of aid for young people from the European Social Fund (OJ No L 361, 23. 12. 1978, p. 3). Council Decision amending Decision 75/459/EEC of 22 July 1975 on action by the European Social Fund for persons affected by employment difficulties (OJ No L 199, 30. 7. 1975, p. 36). The commitment appropriation authorized for 1980 amounts to 108 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	72 000 000 (1)	25 000 000 (1)	15 000 000	15 000 000	12 000 000	5 000 000
Appropriation for 1980	108 000 000	—	49 100 000	29 800 000	9 100 000	20 000 000
Total	180 000 000	25 000 000	64 100 000	44 800 000	21 100 000	25 000 000

(1) Entered under Chapter 10.0.

5.0.2		Council Decision 74/328/EEC of 27 June 1974 on action by the European Social Fund for handicapped persons (OJ No L 185, 9. 7. 1974, p. 22), extended by Decision 77/476/EEC of 25 July 1977 (OJ No L 196, 3. 8. 1977, p. 14). The operations must be integrated (i.e. training or vocational training must be combined with rehabilitation and operations to lead to employment) and must take the form of temporary pilot schemes. The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	8 300 000	1 600 000	3 000 000	2 000 000	1 700 000	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	—	—	—	—	—	—
Appropriation for 1980	—	—	—	—	—	—
Total	8 300 000	1 600 000	3 000 000	2 000 000	1 700 000	—

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.0.3		*Measures for migrant workers*	22 100 000	—	22 100 000
5.0.5		*Measures for women*	5 000 000	+6 000 000	11 000 000
5.0.6		*Consequences of industrial conversion*	p.m.	—	p.m.

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CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks

5.0.3

Council Decision 77/803/EEC of 20 December 1977 on action by the European Social Fund for migrant workers (OJ No L 337, 27. 12. 1977, p. 12).

The commitment appropriation authorized for 1980 amounts to 30 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	62 700 000	8 900 000	14 000 000	15 000 000	15 000 000	9 800 000
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	23 000 000	6 500 000	5 000 000	5 000 000	5 000 000	1 500 000
Appropriation for 1980	30 000 000	—	3 100 000	14 900 000	6 000 000	6 000 000
Total	115 700 000	15 400 000	22 100 000	34 900 000	26 000 000	17 300 000

5.0.5

Council Decision 77/804/EEC of 20 December 1977 on action by the European Social Fund for women (OJ No L 337, 27. 12. 1977, p. 14).

The commitment appropriation authorized for 1980 amounts to 20 000 000 EUA (1).

The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	5 200 000	4 900 000	130 000	170 000	—	—
Appropriation outstanding from 1978	310 000	100 000	70 000	70 000	70 000	—
Appropriation for 1979	18 000 000	5 000 000	4 000 000	4 000 000	4 000 000	1 000 000
Appropriation for 1980	20 000 000	—	6 800 000	4 000 000	5 000 000	4 200 000
Total	43 510 000	10 000 000	11 000 000	8 240 000	9 070 000	5 200 000

5.0.6

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, points (a), (b) and (c) thereof.

Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.0.6		*(cont'd)*			
		CHAPTER 5.0 — TOTAL	180 800 000	+91 200 000	272 000 000
		CHAPTER 5.1			
5.1.0		***Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings***			
	5.1.0.0	Measures to improve the employment situation	167 500 000	+217 000 000	384 500 000

COMMISSION

CHAPTER 5.0 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971

Article	Item	Remarks

5.0.6

(cont'd)

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

Summary

(EUA)

Article or item	Commitment appropriations	Payment appropriations
5.0.0	29 000 000	19 000 000
5.0.1.0	250 000 000	152 800 000
5.0.1.1	108 000 000	64 100 000
5.0.2	—	3 000 000
5.0.3	30 000 000	22 100 000
5.0.5	20 000 000	11 000 000
5.0.6	p.m.	p.m.
Total	437 000 000	272 000 000

5.1.0

5.1.0.0 *New item*

Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, (a), (b) and (c) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.1.0		*(cont'd)*			
	5.1.0.0	*(cont'd)*			
	5.1.0.1	Industrial reconversion	p.m.	—	p.m.
		Article 5.1.0 — Total	167 500 000	+217 000 000	384 500 000
5.1.1		***Measures for handicapped persons***	25 000 000	+17 200 000	42 200 000

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.1.0		*(cont'd)*
	5.1.0.0	*(cont'd)* Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (1), (3) and 3 (1) thereof. The commitment appropriation authorized for 1980 amounts to 395 500 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	443 000 000	155 000 000	34 000 000	100 000 000	100 000 000	54 000 000
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	326 000 000	90 000 000	75 000 000	75 000 000	65 000 000	21 000 000
Appropriation for 1980	395 500 000	—	275 500 000	100 000 000	20 000 000	—
Total	1 164 500 000	245 000 000	384 500 000	275 000 000	185 000 000	75 000 000

	5.1.0.1	*New item*
5.1.1		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular the first subparagraph of Article 5 (1) (d) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Articles 1 (2), (3) and 3 (1) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.1.1		*(cont'd)*			
5.1.2		***Consequences of industrial conversion***	p.m.	—	p.m.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

Article	Item	Remarks
5.1.1		*(cont'd)* The commitment appropriation authorized for 1980 amounts to 74 000 000 EUA (1). The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	55 100 000	23 000 000	1 000 000	12 000 000	12 000 000	7 100 000
Appropriation outstanding from 1978	500 000	150 000	100 000	100 000	100 000	50 000
Appropriation for 1979	61 000 000	16 850 000	14 900 000	14 000 000	12 000 000	3 250 000
Appropriation for 1980	74 000 000	—	26 200 000	12 800 000	18 000 000	17 000 000
Total	190 600 000	40 000 000	42 200 000	38 900 000	42 100 000	27 400 000

5.1.2		Council Decision 71/66/EEC of 1 February 1971 on the reform of the European Social Fund (OJ No L 28, 4. 2. 1971, p. 15), as amended by Decision 77/801/EEC (OJ No L 337, 27. 12. 1977, p. 8), and in particular Article 5 (1), first subparagraph, (a), (b) and (c) thereof. Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54), as amended by Regulation (EEC) No 2893/77 (OJ No L 337, 27. 12. 1977, p. 1), and in particular Article 3 (1) and (3) thereof.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.1.2		*(cont'd)*			
		CHAPTER 5.1 — TOTAL	192 500 000	+ 234 200 000	426 700 000
		CHAPTER 5.2			
5.2.0		***Social Fund — Pilot schemes and preparatory studies***	1 000 000	+ 1 000 000	2 000 000

COMMISSION

CHAPTER 5.1 — SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971 *(cont'd)*

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES

Article	Item	Remarks

5.1.2

(cont'd)

The commitment appropriation authorized for 1980 : p.m. (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Appropriation for 1979	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1980	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.

Summary

(EUA)

Article	Commitment appropriations	Payment appropriations
5.1.0	395 500 000	384 500 000
5.1.1	74 000 000	42 200 000
5.1.2	p.m.	p.m.
Total	469 500 000	426 700 000

5.2.0

Article 7 (1) of Council Regulation (EEC) No 2396/71 of 8 November 1971 implementing the Council Decision of 1 February 1971 on the reform of the European Social Fund (OJ No L 249, 10. 11. 1971, p. 54) states that :

'The Commission may use the appropriations allotted for that purpose in the Community budget to promote, carry out or give financial assistance to preparatory studies and pilot schemes in order to give guidance to the Council and the Commission in the choice of areas in which the Fund should be able to intervene and to enable the Member States and those responsible for operations to choose the most effective aid and to organize the implementation thereof to the best effect.'

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER-ZONE WORKERS

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
5.2.0		*(cont'd)*			
		CHAPTER 5.2 — TOTAL (1)	1 000 000	+1 000 000	2 000 000
		CHAPTER 5.3			
5.3.0		*Measures for frontier-zone workers*	p.m.	—	p.m.
		CHAPTER 5.3 — TOTAL	p.m.	—	p.m.

(1) Social Fund — Total : appropriations 1980 : 700 700 000 EUA; appropriations 1979 : 502 500 000 EUA; expenditure 1978 : 536 300 000 EUA.

COMMISSION

CHAPTER 5.2 — SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES *(cont'd)*

CHAPTER 5.3 — MEASURES FOR FRONTIER-ZONE WORKERS

Article	Item	Remarks

5.2.0

(cont'd)

The commitment appropriation authorized for 1980 amounts to 3 000 000 EUA (1).
The likely schedule of payments *vis-à-vis* commitments is as follows :

(EUA)

Commitments		Payments				
		1979	1980	1981	1982	1983 and subsequent years
Commitments entered into before 1979 to be covered by new payment appropriations	870 000	500 000	300 000	70 000	—	—
Appropriation outstanding from 1978	—	—	—	—	—	—
Appropriation for 1979	2 500 000	2 000 000	500 000	—	—	—
Appropriation for 1980	3 000 000	—	1 200 000	1 000 000	800 000	—
Total	6 370 000	2 500 000	2 000 000	1 070 000	800 000	—

Summary

(EUA)

Chapter	Commitment appropriations	Payment appropriations
5.0	437 000 000	272 000 000
5.1	469 500 000	426 700 000
5.2	3 000 000	2 000 000
Total	909 500 000	700 700 000

5.3.0

New article

Article to finance:

— projects to facilitate employment and geographical mobility in frontier areas within the Community,
— measures to reduce the material and social drawbacks connected with frontier work.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Heading	EUA		
			1980 budget	Supplementary budget No 2	New total
		CHAPTER 5.9			
5.9.0		*Aid to disaster victims in the Community*	5 000 000	+40 000 000	45 000 000
		CHAPTER 5.9 — TOTAL	5 000 000	+40 000 000	45 000 000
		Title 5 — Total	**1 147 373 000**	**+366 400 000**	**1 513 773 000**
		GRAND TOTAL	**15 495 401 400**	**+366 400 000**	**15 861 801 400**

COMMISSION

CHAPTER 5.9 — AID TO DISASTER VICTIMS IN THE COMMUNITY

Article	Item	Remarks
5.9.0		Appropriation to enable the Community to grant emergency assistance to disaster victims in the Community.