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Statement of revenue and expenditure for the 2026 financial year – European Climate, Infrastructure and Environment Executive Agency (CINEA) [1]

(C/2026/200)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
1	**EUROPEAN UNION CONTRIBUTION**			
1 0	EUROPEAN UNION CONTRIBUTION	76 928 818	71 344 436	65 575 140,—
	Title 1 — Total	**76 928 818**	**71 344 436**	**65 575 140,—**
2	**PARTICIPATION OF THIRD COUNTRIES**			
2 0	PARTICIPATION OF THIRD COUNTRIES	2 511 182	3 906 119	3 869 860,—
	Title 2 — Total	**2 511 182**	**3 906 119**	**3 869 860,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	290 484,73
	Title 9 — Total	**p.m.**	**p.m.**	**290 484,73**
	GRAND TOTAL	**79 440 000**	**75 250 555**	**69 735 484,73**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF EXPENDITURES**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	64 563 000	61 274 000	55 942 553,90
1 2	SOCIOMEDICAL AND TRAINING EXPENDITURE	3 952 000	3 893 000	2 688 616,27
	Title 1 — Total	**68 515 000**	**65 167 000**	**58 631 170,17**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	3 975 000	3 801 000	4 017 203,24
2 2	ICT	3 297 000	2 844 000	2 498 343,51
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	355 000	386 000	230 348,49
	Title 2 — Total	**7 627 000**	**7 031 000**	**6 745 895,24**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME SUPPORT EXPENDITURE	3 298 000	3 052 555	2 325 811,80
	Title 3 — Total	**3 298 000**	**3 052 555**	**2 325 811,80**
	GRAND TOTAL	**79 440 000**	**75 250 555**	**67 702 877,21**

Establishment plan

Function group and grade	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	1	—	1
AD 14	—	13	—	12
AD 13	—	15	—	14
AD 12	—	19	—	19
AD 11	—	19	—	18
AD 10	—	16	—	16
AD 9	—	24	—	23
AD 8	—	18	—	19
AD 7	—	19	—	19
AD 6	—	11	—	9
AD 5	—	—	—	—
Subtotal AD	—	155	—	150
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	1	—	1
AST 7	—	3	—	2
AST 6	—	4	—	4
AST 5	—	2	—	3
AST 4	—	2	—	2
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	12	—	12
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**167**	**—**	**162**
Grand Total	**167**		**162**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	322	320
FG III	118	119
FG II	37	37
FG I	—	—
Total	477	**476**
Seconded national experts	—	—
Grand total	477	**476**