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Statement of revenue and expenditure for the 2025 financial year – European Research Council Executive Agency (ERCEA) – amending budget No 2 [1]

(C/2026/201)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 2/2025	New amount
9	**EUROPEAN UNION SUBSIDY**			
9 2	EUROPEAN UNION SUBSIDY	73 062 547	– 439 573	72 622 974
9 9	MISCELLANEOUS REVENUE	p.m.		p.m.
	Title 9 — Total	**73 062 547**	**– 439 573**	**72 622 974**
	GRAND TOTAL	**73 062 547**	**– 439 573**	**72 622 974**

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 2/2025	New amount
1	**STAFF EXPENDITURE**			
1 1	REMUNERATIONS, ALLOWANCES AND CHARGES	60 698 000	– 266 000	60 432 000
1 2	PROFESSIONAL DEVELOPMENT AND SOCIAL EXPENDITURE	2 399 152	64 482	2 463 634
	Title 1 — Total	**63 097 152**	**– 201 518**	**62 895 634**
2	**INFRASTRUCTURE AND OPERATING EXPENDITURE**			
2 1	BUILDING EXPENDITURE	4 979 616	– 39 000	4 940 616
2 2	INFORMATION AND COMMUNICATION TECHNOLOGIES (ICT)	3 144 995	– 60 957	3 084 038
2 3	MOVABLE PROPERTY AND CURRENT OPERATING EXPENDITURE	280 271	– 13 599	266 672
	Title 2 — Total	**8 404 882**	**– 113 556**	**8 291 326**
3	**PROGRAMME SUPPORT EXPENDITURE**			
3 1	PROGRAMME MANAGEMENT EXPENDITURE	1 560 513	– 124 499	1 436 014
	Title 3 — Total	**1 560 513**	**– 124 499**	**1 436 014**
	GRAND TOTAL	**73 062 547**	**– 439 573**	**72 622 974**