II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 6 of the European Union for the financial year 2005

(2006/3/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1], and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2005 finally adopted on 16 December 2004 [2],

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure [3],

Having regard to the Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure [4],

Having regard to the decision of the European Parliament and of the Council of 17 November 2005 to mobilise the European Union Solidarity Fund for the amount of EUR 92 880 830 to grant financial assistance to Sweden, Estonia, Latvia and Lithuania for severe damages caused by a major storm on 8 January 2005,

Having regard to Preliminary draft amending budget No 6 of the European Union for the financial year 2005 presented by the Commission on 8 September 2005,

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(1) OJ L 248, 16.9.2002, p. 1.

(2) OJ L 60, 8.3.2005, p. 1.

(3) OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2005/708/EC of the European Parliament and of the Council (OJ L 269, 14.10.2005, p. 24).

(4) OJ C 283, 20.11.2002, p. 1.

Having regard to Draft amending budget No 7 of the European Union for the financial year 2005 established by the Council on 7 November 2005,

Having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

Having regard to the resolution adopted by the European Parliament on 17 November 2005,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole article

Amending budget No 6 of the European Union for the financial year 2005 has been finally adopted.

Done at Strasbourg, 17 November 2005.

The President
J. BORRELL FONTELLES

FINAL ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION FOR THE 2006 FINANCIAL YEAR

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A. **FINANCING OF THE GENERAL BUDGET**

Appropriations to be covered during the financial year 2005 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2005 (1)	Budget 2004 (2)	Change (%)
1. Agriculture	49 114 850 000	43 993 285 000	+ 11,64
2. Structural operations	32 396 027 704	34 522 302 882	– 6,16
3. Internal policies	8 016 662 269	7 510 377 641	+ 6,74
4. External action	5 476 162 603	4 950 907 978	+ 10,61
5. Administration	6 292 367 368	6 121 983 823	+ 2,78
6. Reserves	446 000 000	442 000 000	+ 0,90
7. Pre-accession strategy	3 286 990 000	2 856 200 000	+ 15,08
8. Compensation	1 304 988 996	1 409 545 056	– 7,42
Total expenditure (3)	**106 334 048 940**	**101 806 602 380**	**+ 4,45**

(1) Amending budgets No 1 to No 6/2005 included.
(2) The figures in this column correspond to those in the 2004 budget (OJ L 53, 23.2.2004, p. 1) plus amending budgets 1 to 10/2004.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2005 (1)	Budget 2004 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 118 591 135	1 116 573 265	+ 0,18
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	2 736 707 563	5 469 843 706	– 49,97
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	525 961 402	223 160 000	+ 135,69
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	
Total revenue for Titles 3 to 9	**4 381 260 100**	**6 809 576 971**	**– 35,66**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	13 644 000 000	12 406 875 000	+ 9,97
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	15 556 051 275	13 579 913 763	+ 14,55
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	72 752 737 565	69 010 236 646	+ 5,42
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom (3)	101 952 788 840	94 997 025 409	+ 7,32
Total revenue (4)	**106 334 048 940**	**101 806 602 380**	**+ 4,45**

(1) Amending budgets No 1 to No 6/2005 included.

(2) The figures in this column correspond to those in the 2004 budget (OJ L 53, 23.2.2004, p. 1) plus amending budgets 1 to 10/2004.

(3) The own resources for the 2005 budget are determined on the basis of the budget forecasts adopted at the 133st meeting of the Advisory Committee on Own Resources on 8 April 2005.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 254 705 000	2 999 949 000	50	1 499 974 500	1 254 705 000	
Czech Republic	560 815 000	916 397 000	50	458 198 500	458 198 500	Czech Republic
Denmark	792 702 000	2 022 089 000	50	1 011 044 500	792 702 000	
Germany	9 540 668 000	22 180 375 000	50	11 090 187 500	9 540 668 000	
Estonia	51 716 000	89 699 000	50	44 849 500	44 849 500	Estonia
Greece	1 011 895 000	1 769 605 000	50	884 802 500	884 802 500	Greece
Spain	5 112 185 000	8 433 060 000	50	4 216 530 000	4 216 530 000	Spain
France	8 088 935 000	16 934 865 000	50	8 467 432 500	8 088 935 000	
Ireland	732 980 000	1 320 647 000	50	660 323 500	660 323 500	Ireland
Italy	6 065 590 000	13 876 282 000	50	6 938 141 000	6 065 590 000	
Cyprus	102 605 000	128 291 000	50	64 145 500	64 145 500	Cyprus
Latvia	52 031 000	117 078 000	50	58 539 000	52 031 000	
Lithuania	122 072 000	191 345 000	50	95 672 500	95 672 500	Lithuania
Luxembourg	162 296 000	241 530 000	50	120 765 000	120 765 000	Luxembourg
Hungary	373 191 000	840 930 000	50	420 465 000	373 191 000	
Malta	34 775 000	44 002 000	50	22 001 000	22 001 000	Malta
Netherlands	2 307 490 000	4 727 070 000	50	2 363 535 000	2 307 490 000	
Austria	1 046 035 000	2 390 495 000	50	1 195 247 500	1 046 035 000	
Poland	1 248 087 000	2 254 154 000	50	1 127 077 000	1 127 077 000	Poland
Portugal	907 620 000	1 370 760 000	50	685 380 000	685 380 000	Portugal
Slovenia	150 320 000	273 908 000	50	136 954 000	136 954 000	Slovenia
Slovakia	154 290 000	365 439 000	50	182 719 500	154 290 000	
Finland	672 680 000	1 551 535 000	50	775 767 500	672 680 000	
Sweden	1 234 471 000	2 983 416 000	50	1 491 708 000	1 234 471 000	
United Kingdom	9 055 542 000	17 664 045 000	50	8 832 022 500	8 832 022 500	United Kingdom
Total	**50 835 696 000**	**105 686 966 000**		**52 843 483 000**	**48 931 509 500**	

[1] The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = Maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2005.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 9 540 668 000 / (48 931 509 500 – 8 832 022 500) × 1/4 × 5 185 683 679 = 308 450 868

(2) calculation of the frozen rate:

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate = [5 185 683 679 – (308 450 868 + 74 601 411 + 33 818 429 + 39 910 586)] / [48 931 509 500 – (8 832 022 500 + 9 540 668 000 + 2 307 490 000 + 1 046 035 000 + 1 234 471 000)]

Frozen rate = 0,182085195550907 %

Uniform rate

0,5 % – 0,182085195550907 % = 0,317914804449093 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 254 705 000	0,50	0,317914804	398 889 295
Czech Republic	458 198 500	0,50	0,317914804	145 668 087
Denmark	792 702 000	0,50	0,317914804	252 011 701
Germany	9 540 668 000	0,50	0,317914804	3 033 119 602
Estonia	44 849 500	0,50	0,317914804	14 258 320
Greece	884 802 500	0,50	0,317914804	281 291 814
Spain	4 216 530 000	0,50	0,317914804	1 340 497 310
France	8 088 935 000	0,50	0,317914804	2 571 592 189
Ireland	660 323 500	0,50	0,317914804	209 926 616
Italy	6 065 590 000	0,50	0,317914804	1 928 340 859
Cyprus	64 145 500	0,50	0,317914804	20 392 804
Latvia	52 031 000	0,50	0,317914804	16 541 425
Lithuania	95 672 500	0,50	0,317914804	30 415 704
Luxembourg	120 765 000	0,50	0,317914804	38 392 981
Hungary	373 191 000	0,50	0,317914804	118 642 944
Malta	22 001 000	0,50	0,317914804	6 994 444
Netherlands	2 307 490 000	0,50	0,317914804	733 585 232
Austria	1 046 035 000	0,50	0,317914804	332 550 012
Poland	1 127 077 000	0,50	0,317914804	358 314 464
Portugal	685 380 000	0,50	0,317914804	217 892 449
Slovenia	136 954 000	0,50	0,317914804	43 539 704
Slovakia	154 290 000	0,50	0,317914804	49 051 075
Finland	672 680 000	0,50	0,317914804	213 854 931
Sweden	1 234 471 000	0,50	0,317914804	392 456 607
United Kingdom	8 832 022 500	0,50	0,317914804	2 807 830 706
Total	**48 931 509 500**			**15 556 051 275**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 999 949 000		2 065 103 300
Czech Republic	916 397 000		630 828 881
Denmark	2 022 089 000		1 391 964 553
Germany	22 180 375 000		15 268 514 771
Estonia	89 699 000		61 746 950
Greece	1 769 605 000		1 218 159 751
Spain	8 433 060 000		5 805 145 367
France	16 934 865 000		11 657 613 381
Ireland	1 320 647 000		909 106 281
Italy	13 876 282 000		9 552 147 639
Cyprus	128 291 000		88 312 890
Latvia	117 078 000	0,6883795 (1)	80 594 092
Lithuania	191 345 000		131 717 970
Luxembourg	241 530 000		166 264 293
Hungary	840 930 000		578 878 947
Malta	44 002 000		30 290 073
Netherlands	4 727 070 000		3 254 017 938
Austria	2 390 495 000		1 645 567 679
Poland	2 254 154 000		1 551 713 334
Portugal	1 370 760 000		943 603 041
Slovenia	273 908 000		188 552 644
Slovakia	365 439 000		251 560 705
Finland	1 551 535 000		1 068 044 840
Sweden	2 983 416 000		2 053 722 323
United Kingdom	17 664 045 000		12 159 565 922
Total	**105 686 966 000**		**72 752 737 565**

(1) Calculation of rate: (72 752 737 565) / (105 686 966 000) = 0,688379469281009 %.

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Reserve for emergency aid	GNI own resources excluding reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 329 907	6 329 907	2 052 443 486	2 065 103 300
Czech Republic	1 933 602	1 933 602	626 961 677	630 828 881
Denmark	4 266 617	4 266 617	1 383 431 319	1 391 964 553
Germany	46 800 697	46 800 697	15 174 913 377	15 268 514 771
Estonia	189 265	189 265	61 368 420	61 746 950
Greece	3 733 875	3 733 875	1 210 692 001	1 218 159 751
Spain	17 793 797	17 793 797	5 769 557 773	5 805 145 367
France	35 732 646	35 732 646	11 586 148 089	11 657 613 381
Ireland	2 786 571	2 786 571	903 533 139	909 106 281
Italy	29 279 021	29 279 021	9 493 589 597	9 552 147 639
Cyprus	270 695	270 695	87 771 500	88 312 890
Latvia	247 035	247 035	80 100 022	80 594 092
Lithuania	403 739	403 739	130 910 492	131 717 970
Luxembourg	509 629	509 629	165 245 035	166 264 293
Hungary	1 774 366	1 774 366	575 330 215	578 878 947
Malta	92 844	92 844	30 104 385	30 290 073
Netherlands	9 974 140	9 974 140	3 234 069 658	3 254 017 938
Austria	5 043 956	5 043 956	1 635 479 767	1 645 567 679
Poland	4 756 276	4 756 276	1 542 200 782	1 551 713 334
Portugal	2 892 310	2 892 310	937 818 421	943 603 041
Slovenia	577 947	577 947	187 396 750	188 552 644
Slovakia	771 078	771 078	250 018 549	251 560 705
Finland	3 273 746	3 273 746	1 061 497 348	1 068 044 840
Sweden	6 295 022	6 295 022	2 041 132 279	2 053 722 323
United Kingdom	37 271 219	37 271 219	12 085 023 484	12 159 565 922
Total	**223 000 000**	**223 000 000**	**72 306 737 565**	**72 752 737 565**
Percentage of 1 % of GNI	0,0021	0,0021	0,6842	0,6884

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for 2004 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient [1] (%)	Amount
1. United Kingdom's share (in %) of total notional non-capped VAT bases	17,8653	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,9423	
3. (1) – (2)	9,9229	
4. Total allocated expenditure		**92 293 901 043**
5. Pre-accession expenditure (PAE) [2]		1 716 810 015
6. PAE-adjusted total allocated expenditure = (4) – (5)		90 577 091 028
7. United Kingdom's correction original amount (3) × (6) × 0,66		5 932 026 743
8. United Kingdom's advantage [3]		725 367 786
9. Basic compensation for the United Kingdom = (7) – (8)		5 206 658 957
10. Windfall gains deriving from traditional own resources (TOR) [4]		20 975 278
11. Correction for the United Kingdom = (10) – (11)		**5 185 683 679**

[1] Rounded percentages.

[2] The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

[3] The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resources.

[4] These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 % to 25 % as of 1.1.2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 2001 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total notional non-capped VAT bases	19,1829	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	8,5584	
3. (1) – (2)	10,6245	
4. Total allocated expenditure		**73 627 809 571**
5. Pre-accession expenditure (PAE) (2)		0
6. PAE-adjusted total allocated expenditure = (4) – (5)		73 627 809 571
7. United Kingdom's correction original amount (3) × (6) × 0,66		5 162 886 020
8. United Kingdom's advantage (3)		212 371 624
9. Basic compensation for the United Kingdom = (7) – (8)		4 950 514 396
10. Windfall gains deriving from traditional own resources (TOR) (4)		54 179 356
11. Correction for the United Kingdom = (10) – (11)		**4 896 335 040**

(1) Rounded percentages.
(2) The amount of pre-accession expenditure (PAE) is nil for the 2001 UK correction.
(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resources.
(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 % to 25 % as of 1.1.2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of € 130 672 532 between the definitive amount of the 2001 UK correction (€ 4 896 335 040, as calculated above) and the previously budgeted amount of the 2001 UK correction (€ 5 027 007 572, entered in the SAB 3/2002) is financed in chapter 3 5 of the PDAB 5/2005. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the PDAB 5/2005. This 'indirect effect' corresponds to € 2 620 769 for the United Kingdom, so that the total amount entered in chapter 3 5 of the PDAB 5/2005 for the United Kingdom is € 133 293 301.

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to – EUR 5 185 683 679 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,84	3,41	5,38		1,48	4,89	253 499 702
Czech Republic	0,87	1,04	1,64		0,45	1,49	77 436 772
Denmark	1,91	2,30	3,63		1,00	3,30	170 869 224
Germany	20,99	25,20	0,00	– 18,90	0,00	6,30	326 677 437
Estonia	0,08	0,10	0,16		0,04	0,15	7 579 685
Greece	1,67	2,01	3,17		0,87	2,88	149 533 989
Spain	7,98	9,58	15,13		4,16	13,74	712 604 846
France	16,02	19,24	30,38		8,36	27,60	1 431 018 736
Ireland	1,25	1,50	2,37		0,65	2,15	111 596 437
Italy	13,13	15,76	24,89		6,85	22,61	1 172 564 383
Cyprus	0,12	0,15	0,23		0,06	0,21	10 840 761
Latvia	0,11	0,13	0,21		0,06	0,19	9 893 248
Lithuania	0,18	0,22	0,34		0,09	0,31	16 168 908
Luxembourg	0,23	0,27	0,43		0,12	0,39	20 409 608
Hungary	0,80	0,96	1,51		0,41	1,37	71 059 709
Malta	0,04	0,05	0,08		0,02	0,07	3 718 228
Netherlands	4,47	5,37	0,00	– 4,03	0,00	1,34	69 621 326
Austria	2,26	2,72	0,00	– 2,04	0,00	0,68	35 207 736
Poland	2,13	2,56	4,04		1,11	3,67	190 479 027
Portugal	1,30	1,56	2,46		0,68	2,23	115 831 053
Slovenia	0,26	0,31	0,49		0,14	0,45	23 145 592
Slovakia	0,35	0,42	0,66		0,18	0,60	30 880 084
Finland	1,47	1,76	2,78		0,77	2,53	131 106 782
Sweden	2,82	3,39	0,00	– 2,54	0,00	0,85	43 940 406
United Kingdom	16,71	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 27,51**	**27,51**	**100,00**	**5 185 683 679**

The calculations are made to 15 decimal places.

TABLE 7

Summary of financing of the general budget by type of own resource and by Member State

Member State	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom VAT	Result of the definitive calculation of the financing of the correction for the UK 2001	Total own resources (1)	Contribution to financing total (%)
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9)	(10) = (4) + (5) + (6) + (7) + (8) + (9)	(11)
Belgium	11 600 000	44 700 000	1 342 900 000	1 399 200 000	398 889 295	2 052 443 486	12 659 814	253 499 702	– 25 912 108	4 090 780 189	4,01
Czech Republic	2 800 000	8 600 000	134 000 000	145 400 000	145 668 087	626 961 677	3 867 204	77 436 772	0	999 333 740	0,98
Denmark	16 900 000	25 700 000	230 400 000	273 000 000	252 011 701	1 383 431 319	8 533 234	170 869 224	– 22 231 358	2 065 614 120	2,03
Germany	124 000 000	215 000 000	2 302 600 000	2 641 600 000	3 033 119 602	15 174 913 377	93 601 394	326 677 437	43 247 740	21 313 159 550	20,90
Estonia	500 000	0	15 200 000	15 700 000	14 258 320	61 368 420	378 530	7 579 685	0	99 284 955	0,10
Greece	7 900 000	10 400 000	188 100 000	206 400 000	281 291 814	1 210 692 001	7 467 750	149 533 989	– 7 296 005	1 848 089 549	1,81
Spain	40 800 000	21 500 000	1 008 000 000	1 070 300 000	1 340 497 310	5 769 557 773	35 587 594	712 604 846	– 27 475 803	8 901 071 720	8,73
France	63 200 000	205 300 000	960 600 000	1 229 100 000	2 571 592 189	11 586 148 089	71 465 292	1 431 018 736	– 1 102 158	16 888 222 148	16,56
Ireland	400 000	6 400 000	133 700 000	140 500 000	209 926 616	903 533 139	5 573 142	111 596 437	– 4 635 083	1 366 494 251	1,34
Italy	63 200 000	72 400 000	1 271 500 000	1 407 100 000	1 928 340 859	9 493 589 597	58 558 042	1 172 564 383	– 64 555 999	13 995 596 882	13,73
Cyprus	2 000 000	0	35 800 000	37 800 000	20 392 804	87 771 500	541 390	10 840 761	0	157 346 455	0,15
Latvia	400 000	800 000	17 600 000	18 800 000	16 541 425	80 100 022	494 070	9 893 248	0	125 828 765	0,12
Lithuania	1 300 000	1 300 000	29 800 000	32 400 000	30 415 704	130 910 492	807 478	16 168 908	0	210 702 582	0,21
Luxembourg	100 000	0	13 100 000	13 200 000	38 392 981	165 245 035	1 019 258	20 409 608	– 530 540	237 736 342	0,23
Hungary	3 400 000	7 000 000	116 900 000	127 300 000	118 642 944	575 330 215	3 548 732	71 059 709	0	895 881 600	0,88
Malta	1 300 000	0	8 600 000	9 900 000	6 994 444	30 104 385	185 688	3 718 228	0	50 902 745	0,05
Netherlands	182 400 000	50 100 000	1 136 800 000	1 369 300 000	733 585 232	3 234 069 658	19 948 280	69 621 326	– 14 562 204	5 411 962 292	5,31
Austria	4 300 000	20 400 000	165 600 000	190 300 000	332 550 012	1 635 479 767	10 087 912	35 207 736	5 119 497	2 208 744 924	2,17
Poland	22 400 000	40 900 000	202 700 000	266 000 000	358 314 464	1 542 200 782	9 512 552	190 479 027	0	2 366 506 825	2,32
Portugal	21 400 000	2 800 000	89 500 000	113 700 000	217 892 449	937 818 421	5 784 620	115 831 053	– 5 879 918	1 385 146 625	1,36
Slovenia	100 000	600 000	28 600 000	29 300 000	43 539 704	187 396 750	1 155 894	23 145 592	0	284 537 940	0,28
Slovakia	700 000	6 900 000	42 900 000	50 500 000	49 051 075	250 018 549	1 542 156	30 880 084	0	381 991 864	0,37
Finland	3 200 000	4 700 000	95 900 000	103 800 000	213 854 931	1 061 497 348	6 547 492	131 106 782	– 4 450 593	1 512 355 960	1,48
Sweden	9 400 000	11 600 000	308 900 000	329 900 000	392 456 607	2 041 132 279	12 590 044	43 940 406	– 3 028 769	2 816 990 567	2,76
United Kingdom	235 700 000	36 700 000	2 151 100 000	2 423 500 000	2 807 830 706	12 085 023 484	74 542 438	– 5 185 683 679	133 293 301	12 338 506 250	12,10
Total	**819 400 000**	**793 800 000**	**12 030 800 000**	**13 644 000 000**	**15 556 051 275**	**72 306 737 565**	**446 000 000**	**0**	**0**	**101 952 788 840**	**100,00**

(1) Total own resources as percentage of GNI: (101 952 788 840) / (10 568 696 600 000) = 0,96 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2005	Amending budget No. 6	New amount
7 0	INTEREST ON LATE PAYMENTS	18 000 000		18 000 000
7 1	FINES	100 000 000	92 880 830	192 880 830
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
	Title 7 — Total	**118 000 000**	**92 880 830**	**210 880 830**

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 6	New amount
7 1	FINES			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	92 880 830	192 880 830
	Article 7 1 0 — Subtotal	100 000 000	92 880 830	192 880 830
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the Community's financial interests***	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	**100 000 000**	**92 880 830**	**192 880 830**

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 ***Fines, periodic penalty payments and other penalties***

Budget 2005	Amending budget No. 6	New amount
100 000 000	92 880 830	192 880 830

Remarks

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962, first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as supplemented and amended by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof; Regulation No 17/62 was last amended by Regulation (EC) No 1216/1999 (OJ L 148, 15.6.1999, p. 5).

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by rail, road and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

SECTION III

COMMISSION

COMMISSION

REVENUE

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

Title Chapter	Heading	Budget 2005	Amending budget No. 6	New amount
7 0	INTEREST ON LATE PAYMENTS	18 000 000		18 000 000
7 1	FINES	100 000 000	92 880 830	192 880 830
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
	Title 7 — Total	**118 000 000**	**92 880 830**	**210 880 830**

COMMISSION

TITLE 7

INTEREST ON LATE PAYMENTS AND FINES

CHAPTER 7 1 — FINES

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 6	New amount
7 1	FINES			
7 1 0	***Fines, periodic penalty payments and other penalties***	100 000 000	92 880 830	192 880 830
	Article 7 1 0 — Subtotal	100 000 000	92 880 830	192 880 830
7 1 1	***Collection of fines imposed for fraud and irregularities which are damaging to the European Community's financial interests***	p.m.		p.m.
	Article 7 1 1 — Subtotal	p.m.		p.m.
7 1 2	***Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty***	p.m.		p.m.
	Article 7 1 2 — Subtotal	p.m.		p.m.
	Chapter 7 1 — Total	**100 000 000**	**92 880 830**	**192 880 830**

COMMISSION

CHAPTER 7 1 — FINES *(cont'd)*

7 1 0 ***Fines, periodic penalty payments and other penalties***

Budget 2005	Amending budget No. 6	New amount
100 000 000	92 880 830	192 880 830

Legal basis

Council Regulation No 11 of 27 June 1960 concerning the abolition of discrimination in transport rates and conditions, in implementation of Article 79(3) of the Treaty establishing the European Economic Community (OJ 52, 16.8.1960, p. 1121/60), as amended by Regulation (EEC) No 3626/84 (OJ L 335, 22.12.1984, p. 4), and in particular Articles 17 and 18 thereof.

Council Regulation No 17 of 6 February 1962: first Regulation implementing Articles 81 (former Article 85) and 82 (former Article 86) of the Treaty (OJ 13, 21.2.1962, p. 204/62), as amended and supplemented by Regulations:

— No 59 (OJ 58, 10.7.1962, p. 1655/62),

— No 118/63/EEC (OJ 162, 7.11.1963, p. 2696/63),

— (EEC) No 2822/71 (OJ L 285, 29.12.1971, p. 49),

and in particular Articles 15 and 16 thereof; Regulation No 17/62 was last amended by Regulation (EC) No 1216/1999 (OJ L 148, 15.6.1999, p. 5).

Council Regulation (EEC) No 1017/68 of 19 July 1968 applying rules of competition to transport by road, rail and inland waterway (OJ L 175, 23.7.1968, p. 1), and in particular Articles 22 and 23 thereof.

Council Regulation (EEC) No 4064/89 of 21 December 1989 on the control of concentrations between undertakings (OJ L 395, 30.12.1989, p. 1; corrigendum: OJ L 257, 21.9.1990, p. 13), and in particular Articles 14 and 15 thereof.

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2005		Amending budget No. 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	452 732 509	462 854 009			452 732 509	462 854 009
02	ENTERPRISE	393 303 419	399 288 419			393 303 419	399 288 419
03	COMPETITION	88 839 252	88 839 252			88 839 252	88 839 252
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 577 354 556	9 058 458 825			11 577 354 556	9 058 458 825
05	AGRICULTURE AND RURAL DEVELOPMENT	53 722 123 633	52 484 803 811			53 722 123 633	52 484 803 811
06	ENERGY AND TRANSPORT	1 413 397 334	1 346 158 134			1 413 397 334	1 346 158 134
07	ENVIRONMENT	322 320 776	319 290 776			322 320 776	319 290 776
08	RESEARCH	3 299 731 056	2 525 607 306			3 299 731 056	2 525 607 306
09	INFORMATION SOCIETY	1 335 651 319	1 181 111 319			1 335 651 319	1 181 111 319
10	DIRECT RESEARCH	366 422 464	348 310 914			366 422 464	348 310 914
11	FISHERIES	1 029 744 589	927 155 514			1 029 744 589	927 155 514
12	INTERNAL MARKET	73 349 263	72 749 263			73 349 263	72 749 263
13	REGIONAL POLICY	27 109 374 825	20 916 865 535	92 880 830	92 880 830	27 202 255 655	21 009 746 365
14	TAXATION AND CUSTOMS UNION	119 785 688	114 301 688			119 785 688	114 301 688
15	EDUCATION AND CULTURE	941 251 284	869 019 404			941 251 284	869 019 404
16	PRESS AND COMMUNICATION	185 012 786	176 001 686			185 012 786	176 001 686
17	HEALTH AND CONSUMER PROTECTION	513 511 715	516 164 510			513 511 715	516 164 510
18	AREA OF FREEDOM, SECURITY AND JUSTICE	578 452 580	566 255 804			578 452 580	566 255 804
19	EXTERNAL RELATIONS	3 076 836 673	3 281 150 276			3 076 836 673	3 281 150 276
20	TRADE	76 234 391	77 254 391			76 234 391	77 254 391
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 235 215 936	1 315 772 436			1 235 215 936	1 315 772 436
22	ENLARGEMENT	1 853 819 158	2 681 549 158			1 853 819 158	2 681 549 158
23	HUMANITARIAN AID	513 098 157	515 460 657			513 098 157	515 460 657
24	FIGHT AGAINST FRAUD	61 395 038	58 235 038			61 395 038	58 235 038
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	209 126 692	207 311 692			209 126 692	207 311 692
26	COMMISSION'S ADMINISTRATION	647 663 022	647 663 022			647 663 022	647 663 022
27	BUDGET	1 385 620 356	1 385 620 356			1 385 620 356	1 385 620 356
28	AUDIT	10 602 470	10 602 470			10 602 470	10 602 470
29	STATISTICS	131 296 575	126 078 575			131 296 575	126 078 575
30	PENSIONS	899 771 000	899 771 000			899 771 000	899 771 000
31	RESERVES	557 192 789	325 722 789			557 192 789	325 722 789
	Expenditure D — Total	**114 180 231 305**	**103 905 428 029**	**92 880 830**	**92 880 830**	**114 273 112 135**	**103 998 308 859**

COMMISSION

TITLE 13

REGIONAL POLICY

Overall objectives

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	90 055 412	90 055 412			90 055 412	90 055 412
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	21 365 268 846	17 126 810 123			21 365 268 846	17 126 810 123
13 04	COHESION FUND	5 126 432 989	3 000 000 000			5 126 432 989	3 000 000 000
13 05	PREACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	521 950 000	700 000 000			521 950 000	700 000 000
13 06	SOLIDARITY FUND — MANAGEMENT	5 667 578	p.m.	92 880 830	92 880 830	98 548 408	92 880 830
13 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
	Title 13 — Total	**27 109 374 825**	**20 916 865 535**	**92 880 830**	**92 880 830**	**27 202 255 655**	**21 009 746 365**

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND — MANAGEMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005		Amending budget No. 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND — MANAGEMENT							
13 06 01	***European Union Solidarity Fund — Member States***	3	5 667 578	p.m.	92 880 830	92 880 830	98 548 408	92 880 830
	Article 13 06 01 — Subtotal		5 667 578	p.m.	92 880 830	92 880 830	98 548 408	92 880 830
13 06 02	***European Union Solidarity Fund — Countries negotiating for accession***	7.5	p.m.	p.m.			p.m.	p.m.
	Article 13 06 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		**5 667 578**	**p.m.**	**92 880 830**	**92 880 830**	**98 548 408**	**92 880 830**

COMMISSION

CHAPTER 13 06 — SOLIDARITY FUND — MANAGEMENT *(cont'd)*

13 06 01 European Union Solidarity Fund — Member States

Appropriations 2005		Amending budget No. 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 667 578	p.m.	92 880 830	92 880 830	98 548 408	92 880 830

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years and others
Pre-2004 commitments still outstanding	p.m.					
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	20 955 775	p.m.	20 955 775			
Appropriations 2005	98 548 408	p.m.	98 548 408 (1)			
Total	119 504 183	p.m.	119 504 183			
(1) of which an amount of EUR 5 667 578 will be entered later.						

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Reference acts

Interinstitutional Agreement of 7 November 2002 between the European Parliament, the Council and the Commission on the financing of the European Union Solidarity Fund supplementing the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure (OJ C 283, 20.11.2002, p. 1).