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# Statement of revenue and expenditure for the 2026 financial year – European Union Agency for Fundamental Rights (FRA) – amending budget No 1 [1]

(C/2026/3109)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

| Title<br>Chapter | Heading | 2026 estimate | Amending budget<br>No 1/2026 | New amount |
|---|---|---|---|---|
| **2** | **EUROPEAN UNION SUBSIDY** | | | |
| 2 0 | EUROPEAN UNION SUBSIDY | 27 180 890 | | 27 180 890 |
| | **Title 2 — Total** | **27 180 890** | | **27 180 890** |
| **3** | **FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE** | | | |
| 3 0 | FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE | p.m. | | p.m. |
| | **Title 3 — Total** | **p.m.** | | **p.m.** |
| **4** | **REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE** | | | |
| 4 0 | REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE | p.m. | 848 878 | 848 878 |
| | **Title 4 — Total** | **p.m.** | **848 878** | **848 878** |
| **5** | **ADMINISTRATIVE APPROPRIATIONS** | | | |
| 5 0 | ADMINISTRATIVE APPROPRIATIONS | p.m. | | p.m. |
| | **Title 5 — Total** | **p.m.** | | **p.m.** |
| **9** | **MISCELLANEOUS REVENUE** | | | |
| 9 0 | MISCELLANEOUS REVENUE | p.m. | | p.m. |
| | **Title 9 — Total** | **p.m.** | | **p.m.** |
| | **GRAND TOTAL** | **27 180 890** | **848 878** | **28 029 768** |

## EXPENDITURE

| Title Chapter | Heading | 2026 appropriations | Amending budget No 1/2026 | New amount |
|---|---|---|---|---|
| **1** | **STAFF EXPENDITURE** | | | |
| 1 1 | SALARIES & ALLOWANCES | 16 323 000 | | 16 323 000 |
| 1 2 | EXPENDITURE RELATING TO STAFF RECRUITMENT | 20 000 | | 20 000 |
| 1 3 | MISSIONS EXPENSES | 70 000 | | 70 000 |
| 1 4 | SOCIO-MEDICAL INFRASTRUCTURE | 80 000 | | 80 000 |
| 1 5 | TRAINING | 185 000 | | 185 000 |
| 1 6 | EXTERNAL SERVICES | 175 000 | | 175 000 |
| 1 7 | ENTERTAINMENT & REPRESENTATION EXPENSES | 7 000 | | 7 000 |
| 1 8 | SOCIAL WELFARE | 1 330 000 | | 1 330 000 |
| 1 9 | OTHER STAFF RELATED EXPENDITURE | 25 000 | | 25 000 |
| | **Title 1 — Total** | **18 215 000** | | **18 215 000** |
| **2** | **BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE** | | | |
| 2 0 | RENTAL OF BUILDINGS AND ASSOCIATED COSTS | 1 910 000 | | 1 910 000 |
| 2 1 | INFORMATION AND COMMUNICATION TECHNOLOGY | 935 000 | | 935 000 |
| 2 2 | MOVABLE PROPERTY AND ASSOCIATED COSTS | 113 000 | | 113 000 |
| 2 3 | CURRENT ADMINISTRATIVE EXPENDITURE | 168 000 | | 168 000 |
| 2 4 | POSTAGE AND TELECOMMUNICATIONS | 186 000 | | 186 000 |
| 2 5 | MEETING EXPENSES | 36 000 | | 36 000 |
| 2 6 | RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES | p.m. | | p.m. |
| 2 7 | INFORMATION AND PUBLISHING | 2 000 | | 2 000 |
| 2 8 | AUDITS & CONSULTATIONS | 45 000 | | 45 000 |
| | **Title 2 — Total** | **3 395 000** | | **3 395 000** |
| **3** | **OPERATIONAL EXPENDITURE** | | | |
| 3 0 | JUSTICE, DIGITAL AND MIGRATION | 1 871 000 | – 173 000 | 1 698 000 |
| 3 5 | COMMUNICATION & AWARENESS RAISING | 1 282 000 | – 15 000 | 1 267 000 |
| 3 6 | EQUALITY, INCLUSION & SUSTAINABILITY | 675 000 | – 149 000 | 526 000 |

## EXPENDITURE

*(cont'd)*

| Title<br>Chapter | Heading | 2026 appropriations | Amending budget<br>No 1/2026 | New amount |
|---|---|---|---|---|
| 3 7 | INSTITUTIONAL COOPERATION & EU CHARTER | 688 000 | – 80 000 | 608 000 |
| 3 8 | HORIZONTAL OPERATIONAL ACTIVITIES | 910 000 | 417 000 | 1 327 000 |
| 3 9 | RESERVE FOR TITLE 3 | 144 890 | | 144 890 |
| | **Title 3 — Total** | **5 570 890** | **0** | **5 570 890** |
| | | | | |
| **4** | **OTHER OPERATIONAL EXPENDITURE** | | | |
| 4 0 | COOPERATION AGREEMENTS | p.m. | 848 878 | 848 878 |
| | **Title 4 — Total** | **p.m.** | **848 878** | **848 878** |
| | | | | |
| | **GRAND TOTAL** | **27 180 890** | **848 878** | **28 029 768** |