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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE COUNCIL AND THE EUROPEAN CENTRAL BANK

concerning the implementation and the results of the Pericles IV programme for the protection of the euro against counterfeiting in 2023

Annex I: Overview of actions for which funds were committed in 2023

Organiser[1]	Title of the action	Location and date	Commission Contribution[2]
Seminars			
BIBE Spain	Specialised course in currency counterfeiting for Latin American countries 2024 (Curso B. Aires 2024)	Buenos Aires (AR) 26-29 November 2024	EUR 176 253.94
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
European Commission ECFIN	5th Platform 1210 Meeting	Lisbon (PT) 10-11 October 2023	EUR 111 408.87
Main objective of the action: Increasing effectiveness in the authentication of euro coins and the classification of counterfeit euro coins.			
Technical trainings			
OCRFM France	Technical and operational training on the protection of the euro against counterfeiting (TOTP)	Clermont-Ferrand (FR) 25-28 March 2024	EUR 47 055.98
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
BDE Spain	Best practices on handling euro coins unfit for circulation (Coin fitness for coin-processing machines (CPMs))	Madrid (ES): 2-5 April 2024 and December 2024 Vienna (AT): 28-30 May 2024 Lisbon (PT): 19-21 June 2024	EUR 58 915.70
Main objective of the action: Increasing effectiveness in the authentication of euro coins and the classification of counterfeit euro coins.			
BDE Spain	TA Coins - Training activity on counterfeit coins analysis for technical experts (TA Coins 2024)	Madrid (ES): 11-12 June 2024	EUR 42 510.74
Main objective of the action: Increasing effectiveness in the authentication of euro coins and the classification of counterfeit euro coins.			
Staff exchanges			
BDE Spain	Staff exchange on procedures, knowledge and experiences in order to improve internal work methods (Staff exchange NL-ES)	Madrid (ES): 21-26 April 2024 Zeist (NL): 9-14 June 2024	EUR 32 146.55
Main objective of the action: Strengthening cooperation and the exchange of know-how.			

[1] The unabbreviated names of the organisers can be found in the list of competent national authorities referred to in Article 2(b) of Council Regulation (EC) No 1338/2001, OJ C 264, 12.8.2015, p. 2–29.

[2] Amount committed in euro - Budget line: 06.030100-C1-ECFIN.

Organiser[1]	Title of the action	Location and date	Commission Contribution[2]
CCAFM Italy	Staff exchange on investigation techniques against currency counterfeiting (SEITACC3)	Visits to the participating countries: BH, EG, HU, MT, TN, TR (December 2023-June 2024) Rome (IT): 5-8 March 2024 9-14 September 2024	EUR 63 664.73
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
GdF Italy	Technical and operational training on the protection of the euro against counterfeiting (2023-IT-LENTE)	Visits to the participating countries: AL, EL, HU, RS, TR (April-July 2024) Rome/Naples (IT): 4-8 March 2024	EUR 69 303.26
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
CCAFM Italy	Staff exchange with Bulgaria (SEITACC4)	Rome (IT): 20-31 May 2024 Sofia (BG): 3-14 June 2024	EUR 21 836.83[3]
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
GdF Italy	Law Enforcement aGencies agaInst EurO couNterfeiting (2023-IT-LEGION)	IT: September 2024 TR: October 2024	EUR 23 235.26
Main objective of the action: Strengthening cooperation and the exchange of know-how.			
E-grants tool			
European Commission ECFIN	Yearly eGrants fee		EUR 44 941[4]
The use of the eGrants tool, implies a yearly fee for its usage, which contributes to the sustainability and the technical support team of the eGrants platform conducting change requests and hosting infrastructure.			
Mid-term evaluation Pericles IV Programme			
European Commission ECFIN	Mid-Term evaluation of the Pericles IV Programme		EUR 156 502.50[5]
Art. 13 of the Pericles IV Regulation indicates that the mid-term evaluation of the Pericles IV Programme shall be carried out no later than four years after its start, which was 2021. The mid-term evaluation (covering 2021-2023) will assess, amongst others, the achievements of the Programme's objectives against the criteria of effectiveness, efficiency, relevance, coherence and EU added value.			

[3] Budget lines: 06.030100-C1-ECFIN (EUR 15 430.12) and 06.039901-C5-ECFIN (EUR 6 406.71).
[4] Budget lines: 06.030100-C1-ECFIN (EUR 26 328) and 06.010200-C1-ECFIN (EUR 18 613).
[5] Budget lines BGUE-B2023-06.010200-C1-ECFIN.