C/2026/251

30.1.2026

Statement of revenue and expenditure for the 2026 financial year – European Union Agency for Fundamental Rights (FRA) [1]

(C/2026/251)

[1] All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
2	**EUROPEAN UNION SUBSIDY**			
2 0	EUROPEAN UNION SUBSIDY	27 180 890	26 639 755	27 456 921,70
	Title 2 — Total	**27 180 890**	**26 639 755**	**27 456 921,70**
3	**FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE**			
3 0	FINANCIAL CONTRIBUTION OF THE HOST MEMBER STATE	p.m.	p.m.	0,—
	Title 3 — Total	**p.m.**	**p.m.**	**0,—**
4	**REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE**			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	p.m.	p.m.	335 437,38
	Title 4 — Total	**p.m.**	**p.m.**	**335 437,38**
5	**ADMINISTRATIVE APPROPRIATIONS**			
5 0	ADMINISTRATIVE APPROPRIATIONS	p.m.	p.m.	0,—
	Title 5 — Total	**p.m.**	**p.m.**	**0,—**
9	**MISCELLANEOUS REVENUE**			
9 0	MISCELLANEOUS REVENUE	p.m.	195 499	260 161,77
	Title 9 — Total	**p.m.**	**195 499**	**260 161,77**
	GRAND TOTAL	**27 180 890**	**26 835 254**	**28 052 520,85**

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	**STAFF EXPENDITURE**			
1 1	SALARIES & ALLOWANCES	16 323 000	15 877 410	15 042 601,84
1 2	EXPENDITURE RELATING TO STAFF RECRUITMENT	20 000	145 000	3 123,67
1 3	MISSIONS EXPENSES	70 000	53 000	66 100,—
1 4	SOCIO-MEDICAL INFRASTRUCTURE	80 000	75 000	62 754,17
1 5	TRAINING	185 000	175 000	174 749,87
1 6	EXTERNAL SERVICES	175 000	135 000	143 429,87
1 7	ENTERTAINMENT & REPRESENTATION EXPENSES	7 000	5 000	647,40
1 8	SOCIAL WELFARE	1 330 000	1 053 764	900 123,81
1 9	OTHER STAFF RELATED EXPENDITURE	25 000	p.m.	21 048,50
	Title 1 — Total	**18 215 000**	**17 519 174**	**16 414 579,13**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 910 000	2 458 000	1 863 323,55
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY	935 000	808 000	748 413,94
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	113 000	253 000	36,01
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	168 000	347 500	295 655,47
2 4	POSTAGE AND TELECOMMUNICATIONS	186 000	185 500	80 179,67
2 5	MEETING EXPENSES	36 000	10 000	8 447,16
2 6	RUNNING COSTS IN CONNECTION WITH OPERATIONAL ACTIVITIES	p.m.	p.m.	0,—
2 7	INFORMATION AND PUBLISHING	2 000	2 000	1 920,50
2 8	AUDITS & CONSULTATIONS	45 000	36 000	24 235,50
	Title 2 — Total	**3 395 000**	**4 100 000**	**3 022 211,80**
3	**OPERATIONAL EXPENDITURE**			
3 0	JUSTICE, DIGITAL AND MIGRATION	1 871 000	1 571 000	2 530 142,28
3 5	COMMUNICATION & AWARENESS RAISING	1 282 000	1 000 000	937 677,96

EXPENDITURE

(cont'd)

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
3 6	EQUALITY, INCLUSION & SUSTAINABILITY	675 000	1 220 000	3 238 838,—
3 7	INSTITUTIONAL COOPERATION & EU CHARTER	688 000	885 000	1 163 675,69
3 8	HORIZONTAL OPERATIONAL ACTIVITIES	910 000	140 000	122 700,—
3 9	RESERVE FOR TITLE 3	144 890	400 080	0,—
	Title 3 — Total	**5 570 890**	**5 216 080**	**7 993 033,93**
4	**OTHER OPERATIONAL EXPENDITURE**			
4 0	COOPERATION AGREEMENTS	p.m.	p.m.	1 005 370,98
	Title 4 — Total	**p.m.**	**p.m.**	**1 005 370,98**
	GRAND TOTAL	**27 180 890**	**26 835 254**	**28 435 195,84**

Establishment plan

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	2	—	2
AD 13	—	3	—	3
AD 12	—	6	—	6
AD 11	—	8	—	8
AD 10	—	10	—	10
AD 9	—	9	—	9
AD 8	—	5	—	5
AD 7	—	2	—	2
AD 6	—	3	—	3
AD 5	—	4	—	4
Subtotal AD	—	52	—	52
AST 11	—	1	—	1
AST 10	—	1	—	1
AST 9	—	4	—	4
AST 8	—	4	—	4
AST 7	—	4	—	4
AST 6	—	5	—	5
AST 5	—	1	—	1
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	20	—	20
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	**—**	**72**	**—**	**72**
Grand Total	**72**		**72**	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	21	21
FG III	11	11
FG II	2	2
FG I	—	—
Total	**34**	**34**
Seconded national experts	9	9
Grand total	**43**	**43**