FINAL ADOPTION

of amending budget No 8 of the European Union for the financial year 2009

(2009/803/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 [2],

having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [3],

having regard to preliminary draft amending budget No 8 of the European Union for the financial year 2009, which the Commission presented on 3 July 2009,

having regard to draft amending budget No 8/2009, which the Council established on 7 September 2009,

having regard to Rule 75 of and Annex V to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 15 September 2009,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 8 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 15 September 2009.

The President
J. BUZEK

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(1) OJ L 248, 16.9.2002, p. 1.
(2) OJ L 69, 13.3.2009.
(3) OJ C 139, 14.6.2006, p. 1.

FINAL ADOPTION OF AMENDING BUDGET No 8 OF THE EUROPEAN UNION FOR THE 2009 FINANCIAL YEAR

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

C. Staff 65

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section III: Commission 67

— Expenditure 68

— Title 10: Direct research 69

— Title 17: Health and consumer protection 73

— Title 18: Area of freedom, security and justice 77

C. **STAFF**

Section III — Commission

European Anti-Fraud Office (OLAF)

Category and grade	Posts					
	2009		Amending budget		2009	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16	1				1	
AD 15	2	3			2	3
AD 14	5	4			5	4
AD 13	3				3	
AD 12	18	21			18	21
AD 11	15	13	12		27	13
AD 10	11	1			11	1
AD 9	12	1			12	1
AD 8	13	15			13	15
AD 7	7				7	
AD 6	12	2			12	2
AD 5	18				18	
Total grade AD	117	60			129 (*)	60 (*)
AST 11	1				1	
AST 10	8	18			8	18
AST 9	8				8	
AST 8	17	4			17	4
AST 7	26	23			26	23
AST 6	31	1			31	1
AST 5	12	8			12	8
AST 4	15				15	
AST 3	16				16	
AST 2	8				8	
AST 1	11				11	
Total grade AST	153	54			153	54
Grand total	270	114	12		282	114
Total staff	**384**		**12**		**396**	

(*) The cumulated total number of permanent and temporary AD staff in place may not exceed 177.

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 8		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845			431 274 845	486 204 845
02	ENTERPRISE	661 343 234	599 408 234			661 343 234	599 408 234
03	COMPETITION	89 365 444	89 365 444			89 365 444	89 365 444
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411			11 186 932 534	11 201 717 411
05	AGRICULTURE AND RURAL DEVELOPMENT	55 280 222 736	51 476 927 732			55 280 222 736	51 476 927 732
06	ENERGY AND TRANSPORT	2 737 397 751	2 478 016 089			2 737 397 751	2 478 016 089
07	ENVIRONMENT	461 326 617	494 088 767			461 326 617	494 088 767
08	RESEARCH	4 664 691 451	4 960 143 801			4 664 691 451	4 960 143 801
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271			1 511 261 271	1 354 654 271
10	DIRECT RESEARCH	370 840 000	365 720 000	p.m.	p.m.	370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	897 362 121			984 611 598	897 362 121
12	INTERNAL MARKET	65 419 801	65 366 001			65 419 801	65 366 001
13	REGIONAL POLICY	38 021 769 229	24 679 020 421			38 021 769 229	24 679 020 421
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625			130 748 625	105 850 625
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073			1 398 343 073	1 361 386 073
16	COMMUNICATION	213 154 075	210 444 075			213 154 075	210 444 075
17	HEALTH AND CONSUMER PROTECTION	617 002 078	574 749 078	49 340 000		666 342 078	574 749 078
18	AREA OF FREEDOM, SECURITY AND JUSTICE	923 429 198	676 944 198	2 300 000		925 729 198	676 944 198
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344			4 012 930 514	3 575 276 344
20	TRADE	79 521 772	78 014 772			79 521 772	78 014 772
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751
22	ENLARGEMENT	1 079 092 368	1 659 080 862			1 079 092 368	1 659 080 862
23	HUMANITARIAN AID	796 716 719	796 716 719			796 716 719	796 716 719
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522			186 195 522	186 195 522
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759			969 352 759	974 052 759
27	BUDGET	277 659 904	277 659 904			277 659 904	277 659 904
28	AUDIT	10 561 499	10 561 499			10 561 499	10 561 499
29	STATISTICS	132 463 962	100 288 962			132 463 962	100 288 962
30	PENSIONS	1 159 931 000	1 159 931 000			1 159 931 000	1 159 931 000
31	LANGUAGE SERVICES	384 323 911	384 323 911			384 323 911	384 323 911
40	RESERVES	2 933 398 460	400 695 210			2 933 398 460	400 695 210
	Expenditure D — Total	**133 718 989 301**	**113 433 485 401**	**51 640 000**		**133 770 629 301**	**113 433 485 401**

COMMISSION

TITLE 10

DIRECT RESEARCH

Overall objectives

— Provide customer-driven scientific and technical support for the conception, development, implementation and monitoring of European Union policies in both nuclear and non-nuclear areas.

— Ensure a long-term programme of nuclear decommissioning and waste management.

Title Chapter	Heading	Appropriations 2009		Amending budget No 8		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	ADMINISTRATIVE EXPENDITURE OF DIRECT RESEARCH POLICY AREA	300 040 000	300 040 000			300 040 000	300 040 000
10 02	DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2013) — EC	30 000 000	29 120 000			30 000 000	29 120 000
10 03	DIRECTLY FINANCED RESEARCH OPERATIONAL APPROPRIATIONS — SEVENTH FRAMEWORK PROGRAMME (2007 TO 2011) — EURATOM	8 200 000	9 060 000			8 200 000	9 060 000
10 04	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	1 300 000	p.m.	p.m.	p.m.	1 300 000
10 05	HISTORICAL LIABILITIES RESULTING FROM NUCLEAR ACTIVITIES CARRIED OUT BY THE JOINT RESEARCH CENTRE PURSUANT TO THE EURATOM TREATY	32 600 000	26 200 000			32 600 000	26 200 000
	Title 10 — Total	**370 840 000**	**365 720 000**	**p.m.**	**p.m.**	**370 840 000**	**365 720 000**

Remarks

These comments apply to all the budget headings in the 'Direct research' policy area (with the exception of Chapter 10 05).

The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapter 10 02, 10 03 or 10 04 or Article 10 01 05, depending on their purpose.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Item 6 0 1 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

The additional appropriations will be provided under Articles 10 02 02 and 10 03 02.

The appropriations in this title cover approximately 16 % of the cost of the staff working in the financial and administrative departments of the Joint Research Centre and of the support which they need.

COMMISSION

TITLE 10

DIRECT RESEARCH

CHAPTER 10 04 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 04	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES							
10 04 01	***Completion of previous joint programmes***							
10 04 01 01	Completion of previous joint programme — EC	1.1	—	1 000 000			—	1 000 000
10 04 01 02	Completion of previous joint programme — Euratom	1.1	—	300 000			—	300 000
	Article 10 04 01 — Subtotal		—	1 300 000			—	1 300 000
10 04 02	***Provision of services and work on behalf of outside bodies***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 10 04 02 — Subtotal		p.m.	p.m.			p.m.	p.m.
10 04 03	***RTD support for Community policies on a competitive basis***	1.1	p.m.	p.m.			p.m.	p.m.
	Article 10 04 03 — Subtotal		p.m.	p.m.			p.m.	p.m.
10 04 04	***Operation of the high-flux reactor (HFR)***							
10 04 04 01	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	1.1	—	p.m.			—	p.m.
10 04 04 02	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes (2009 to 2011)				p.m.	p.m.	p.m.	p.m.
	Article 10 04 04 — Subtotal			p.m.	p.m.	p.m.	p.m.	p.m.
	Chapter 10 04 — Total		**p.m.**	**1 300 000**	**p.m.**	**p.m.**	**p.m.**	**1 300 000**

10 04 04 Operation of the high-flux reactor (HFR)

10 04 04 01 Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	p.m.			—	p.m.

Remarks

Former article 10 04 04

This appropriation is intended to cover part of expenses of any kind incurred during the implementation of these programmes and not covered by the payment appropriations available for previous financial years.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Item 6 2 2 1 of the statement of revenue may give rise to the provision of additional appropriations.

COMMISSION

CHAPTER 10 04 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES *(cont'd)*

10 04 04 *(cont'd)*

10 04 04 01 *(cont'd)*

The main objectives of the programme are as follows:

— to ensure over 250 days' operation of the HFR per annum in order to guarantee the availability of neutrons for experimental purposes,

— to ensure the rational use of this reactor according to the needs of research institutes requesting the assistance of the HFR in areas such as:

  — improving the safety of existing nuclear reactors,

  — health, and in particular the development of medical isotopes for medical research and the testing of therapeutic techniques,

  — fusion,

  — basic research and training,

  — waste management, and in particular the possibility of developing nuclear fuels for the elimination of weapons-grade plutonium.

In accordance with Article 18 of the Financial Regulation, this Article will, in the course of the financial year, be provided with additional appropriations within the limits of the revenue from Member States concerned (currently the Netherlands) to be entered in Item 6 2 2 1 of the statement of revenue.

Legal basis

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 286, 20.10.1988, p. 37).

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992 to 1995) (OJ L 141, 23.5.1992, p. 27).

Council Decision 96/419/Euratom of 27 June 1996 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1996 to 1999) (OJ L 172, 11.7.1996, p. 23).

Council Decision 2000/100/Euratom of 24 January 2000 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 29, 4.2.2000, p. 24).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 18 thereof.

Council Decision 2004/185/Euratom of 19 February 2004 concerning the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 57, 25.2.2004, p. 25).

Council Decision 2007/773/Euratom of 26 November 2007 concerning the adoption of a one year extension of the supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 312, 30.11.2007, p. 29).

COMMISSION

CHAPTER 10 04 — COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES *(cont'd)*

10 04 04 *(cont'd)*

10 04 04 02 Operation of the high-flux reactor (HFR) — Supplementary HFR programmes (2009 to 2011)

Appropriations 2009	Amending budget No 8		New amount	
	Commitments	Payments	Commitments	Payments
	p.m.	p.m.	p.m.	p.m.

Remarks

New item

The main objectives of the programme are primarily:

— to ensure the safe and reliable operation of the high flux reactor (HFR), in order to guarantee the availability of the neutron flux for experimental purposes,

— to allow an efficient use of HFR by research institutes in a broad range of disciplines: improvement of safety of existing nuclear reactors, health including the development of medical isotopes to answer the questions of medical research, nuclear fusion, fundamental research and training, and waste management including the possibility to study the safety behaviour of nuclear fuels for the new generation of reactor systems.

In accordance with Article 18 of the Financial Regulation, this item will, in the course of the financial year, be provided with additional appropriations within the limits of the revenue from, notably, the three Member States concerned (currently the Netherlands, Belgium and France) to be entered in Item 6 2 2 1 of the statement of revenue.

Legal basis

Council Decision 2009/410/Euratom of 25 May 2009 on the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 132, 29.5.2009, p. 13).

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

Overall objectives

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2009		Amending budget No 8		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	110 072 078	110 072 078			110 072 078	110 072 078
17 02	CONSUMER POLICY	21 800 000	22 500 000			21 800 000	22 500 000
17 03	PUBLIC HEALTH	182 254 000	188 354 000			182 254 000	188 354 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	302 876 000	253 823 000	49 340 000		352 216 000	253 823 000
	Title 17 — Total	**617 002 078**	**574 749 078**	**49 340 000**		**666 342 078**	**574 749 078**

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH							
17 04 01	***Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor***							
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures	2	223 000 000	155 000 000	49 340 000		272 340 000	155 000 000
17 04 01 02	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — Completion of previous measures	2	—	—			—	—
	Article 17 04 01 — Subtotal		223 000 000	155 000 000	49 340 000		272 340 000	155 000 000
17 04 02	***Other measures in the veterinary, animal welfare and public health field***							
17 04 02 01	Other measures in the veterinary, animal welfare and public health field — New measures	2	18 100 000	13 000 000			18 100 000	13 000 000
17 04 02 02	Other measures in the veterinary, animal welfare and public health field — Completion of previous measures	2	—	—			—	—
	Article 17 04 02 — Subtotal		18 100 000	13 000 000			18 100 000	13 000 000
17 04 03	***Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health***							
17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	2	30 000 000	60 000 000			30 000 000	60 000 000

COMMISSION

CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 03 02	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — Completion of previous measures	2	—	—			—	—
17 04 03 03	Preparatory action — Control posts (resting points) in relation to transport of animals	2	4 000 000	4 000 000			4 000 000	4 000 000
	Article 17 04 03 — Subtotal		34 000 000	64 000 000			34 000 000	64 000 000
17 04 04	***Plant health measures***							
17 04 04 01	Plant health measures — New measures	2	2 500 000	2 000 000			2 500 000	2 000 000
17 04 04 02	Plant health measures — Completion of previous measures	2	—	—			—	—
	Article 17 04 04 — Subtotal		2 500 000	2 000 000			2 500 000	2 000 000
17 04 05	***Community Plant Variety Office***							
17 04 05 01	Community Plant Variety Office — Subsidy under Titles 1 and 2	2	—	—			—	—
17 04 05 02	Community Plant Variety Office — Subsidy under Title 3	2	—	—			—	—
	Article 17 04 05 — Subtotal		—	—			—	—
17 04 06	***Completion of earlier veterinary and plant health measures***	3.2	p.m.	547 000			p.m.	547 000
	Article 17 04 06 — Subtotal		p.m.	547 000			p.m.	547 000
17 04 07	***Feed and food safety and related activities***							
17 04 07 01	Feed and food safety and related activities — New measures	2	25 000 000	19 000 000			25 000 000	19 000 000
17 04 07 02	Feed and food safety and related activities — Completion of previous measures	2	p.m.	p.m.			p.m.	p.m.
	Article 17 04 07 — Subtotal		25 000 000	19 000 000			25 000 000	19 000 000
17 04 09	***International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health***	4	276 000	276 000			276 000	276 000
	Article 17 04 09 — Subtotal		276 000	276 000			276 000	276 000
	Chapter 17 04 — Total		**302 876 000**	**253 823 000**	**49 340 000**		**352 216 000**	**253 823 000**

COMMISSION

CHAPTER 17 04 — FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH *(cont'd)*

17 04 01 Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor

17 04 01 01 Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
223 000 000	155 000 000	49 340 000		272 340 000	155 000 000

Remarks

The Community's financial assistance helps accelerate the eradication or control of animal diseases by providing funds to supplement national financial resources and contributes to harmonising measures at Community level. The bulk of these diseases or infections are zoonoses communicable to man (BSE, brucellosis, avian influenza, salmonellosis, tuberculosis, etc.). Moreover, the persistence of the diseases in question hampers smooth operation of the internal market; fighting them helps to improve the level of public health and to boost food safety in the European Union.

Legal basis

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (OJ L 155, 18.6.2009, p. 30).

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

— Establish an area of free movement in which persons can cross internal borders without being submitted to border checks, external borders are controlled and illegal immigration is prevented.

— Establish an open and secure European Union, which, as part of a comprehensive policy:

  — promotes legal immigration to increase its competitiveness and to address demographic ageing,

  — limits illegal immigration,

  — strengthens dialogue and cooperation with third countries, and applies common European asylum rules.

— Ensure a high level of protection and promotion of the rights of citizens and of fundamental rights across the EU, including the rights of the child, contribute to upholding them in all areas of EU activity, and establish a high level of protection of personal data.

— Prevent and combat terrorism and crime, leading to a high level of safety for citizens.

— Establish an area of justice in which citizens have good access to justice and civil and criminal proceedings are conducted efficiently irrespective of differences between national legal systems.

— Enhance the EU's capacity to prevent and limit the demand and the supply of drugs, reduce the social harm and health damage caused by the use of and trade in illicit drugs, and strengthen international cooperation.

— Promote the values underpinning the area of freedom, security and justice in relations with third countries to contribute to the successful building of the internal area of freedom, security and justice and advance the European Union's external relations objectives.

Title Chapter	Heading	Appropriations 2009		Amending budget No 8		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	63 404 198	63 404 198			63 404 198	63 404 198
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	338 475 000	240 000 000			338 475 000	240 000 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	282 100 000	180 300 000			282 100 000	180 300 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	48 580 000	38 270 000			48 580 000	38 270 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	99 370 000	75 800 000			99 370 000	75 800 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	68 450 000	56 750 000	2 300 000		70 750 000	56 750 000
18 07	DRUGS PREVENTION AND INFORMATION	17 150 000	17 020 000			17 150 000	17 020 000
18 08	POLICY STRATEGY AND COORDINATION	5 900 000	5 400 000			5 900 000	5 400 000
	Title 18 — Total	**923 429 198**	**676 944 198**	**2 300 000**		**925 729 198**	**676 944 198**

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05	SECURITY AND SAFEGUARDING LIBERTIES							
18 05 01	***Cooperation programmes in the fields of Justice and home affairs — Title VI***							
18 05 01 01	Completion of cooperation programmes in the fields of Justice and home affairs, and AGIS	3.1	p.m.	5 000 000			p.m.	5 000 000
18 05 01 03	Completion of Erasmus for judges (exchange programme for judicial authorities)	3.1	p.m.	500 000			p.m.	500 000
	Article 18 05 01 — Subtotal		p.m.	5 500 000			p.m.	5 500 000
18 05 02	***European Police Office — Europol***							
18 05 02 03	European Police Office — Transition costs				1 250 000	1 250 000	1 250 000	1 250 000
	Article 18 05 02 — Subtotal				1 250 000	1 250 000	1 250 000	1 250 000
18 05 03	***Completion of cooperation measures resulting from Member States' initiatives***	3.1	—	—			—	—
	Article 18 05 03 — Subtotal		—	—			—	—
18 05 04	***Completion of preparatory actions for the victims of terrorist acts***	3.1	p.m.	600 000			p.m.	600 000
	Article 18 05 04 — Subtotal		p.m.	600 000			p.m.	600 000
18 05 05	***European Police College***							
18 05 05 01	European Police College — Subsidy under Titles 1 and 2	3.1	3 931 000	3 931 000			3 931 000	3 931 000
18 05 05 02	European Police College — Subsidy under Title 3	3.1	3 869 000	3 869 000			3 869 000	3 869 000
	Article 18 05 05 — Subtotal		7 800 000	7 800 000			7 800 000	7 800 000
18 05 06	***Completion of fight against terrorism***	3.1	p.m.	2 500 000			p.m.	2 500 000
	Article 18 05 06 — Subtotal		p.m.	2 500 000			p.m.	2 500 000
18 05 07	***Completion of crisis management capacity***	3.1	p.m.	400 000			p.m.	400 000
	Article 18 05 07 — Subtotal		p.m.	400 000			p.m.	400 000

COMMISSION

CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES *(cont'd)*

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 08	***Prevention, preparedness and consequence management of terrorism***	3.1	19 470 000	12 000 000			19 470 000	12 000 000
	Article 18 05 08 — Subtotal		19 470 000	12 000 000			19 470 000	12 000 000
18 05 09	***Prevention of and fight against crime***	3.1	72 100 000	47 000 000	– 1 250 000	– 1 250 000	70 850 000	45 750 000
	Article 18 05 09 — Subtotal		72 100 000	47 000 000	– 1 250 000	– 1 250 000	70 850 000	45 750 000
	Chapter 18 05 — Total		**99 370 000**	**75 800 000**	**0**	**0**	**99 370 000**	**75 800 000**

18 05 02 European Police Office — Europol

18 05 02 03 European Police Office — Transition costs

Appropriations 2009	Amending budget No 8		New amount	
	Commitments	Payments	Commitments	Payments
	1 250 000	1 250 000	1 250 000	1 250 000

Remarks

New item

According to article 60 paragraph 5, a proportion for the transition costs incurred by Europol shall be borne by the general budget of the European Union.

Legal basis

Council Decision 2009/371/JHA of 6 April 2009 establishing the European Police Office (Europol) (OJ L 121, 15.5.2009, p. 37).

18 05 09 Prevention of and fight against crime

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
72 100 000	47 000 000	– 1 250 000	– 1 250 000	70 850 000	45 750 000

Remarks

This appropriation is intended to support the following areas:

— to promote and develop coordination, cooperation and mutual understanding among law enforcement agencies, and other institutions (in particular organisations active in preventing violence and crime), other national authorities and related Union bodies,

— to stimulate, promote and develop horizontal methods and tools necessary for strategically preventing and fighting crime, such as prevention of urban violence, in particular urban violence affecting minors, or measures to prevent and combat juvenile delinquency through exchanges of best practice, networking of the authorities responsible and the implementation of pilot projects, public-private partnerships, best practices in crime prevention, comparable statistics and applied criminology, and

— to promote and develop best practices for the protection of crime victims and witnesses.

COMMISSION

CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES *(cont'd)*

18 05 09 *(cont'd)*

In particular, this appropriation is intended to cover the following actions:

— actions on operational cooperation and coordination (strengthening networking, mutual confidence and understanding, exchange and dissemination of information, experience and best practices),

— analytical, monitoring and evaluation activities,

— development and transfer of technology and methodology,

— training, exchange of staff and experts, and

— awareness and dissemination activities.

Part of the appropriation will cover the costs of creating an EU telephone hotline for the victims of human trafficking, with a view to establishing a single common telephone number across EU Member States, to provide equal standards of social, psychological and legal assistance to the victims of human trafficking and if possible to respond to a request for shelter. This project will involve a variety of stakeholders: national regulatory authorities to provide telephone lines, telecommunication companies, specialised NGOs, local and professional staff, enforcement authorities (to exchange information on the smugglers and actors involved in human trafficking).

Legal basis

Council Decision 2007/125/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention of and Fight against Crime' (OJ L 58, 24.2.2007, p. 7).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and safeguarding liberties' for the period 2007 to 2013 (COM(2005) 124 final).

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 8		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS							
18 06 01	***Completion of previous judicial cooperation programmes in civil matters***	3.1	p.m.	1 000 000			p.m.	1 000 000
	Article 18 06 01 — Subtotal		p.m.	1 000 000			p.m.	1 000 000
18 06 04	***Eurojust***							
18 06 04 01	Eurojust — Subsidy under Titles 1 and 2	3.1	17 656 400	17 656 400	1 390 000	1 390 000	19 046 400	19 046 400
18 06 04 02	Eurojust — Subsidy under Title 3	3.1	4 843 600	4 843 600	910 000	910 000	5 753 600	5 753 600
	Article 18 06 04 — Subtotal		22 500 000	22 500 000	2 300 000	2 300 000	24 800 000	24 800 000
18 06 06	***Criminal justice***	3.1	30 900 000	22 000 000			30 900 000	22 000 000
	Article 18 06 06 — Subtotal		30 900 000	22 000 000			30 900 000	22 000 000
18 06 07	***Civil justice***	3.1	15 050 000	11 000 000		– 2 300 000	15 050 000	8 700 000
	Article 18 06 07 — Subtotal		15 050 000	11 000 000		– 2 300 000	15 050 000	8 700 000
18 06 08	***Pilot project — Impact assessment of legislative measures in contract law***	3.1	p.m.	250 000			p.m.	250 000
	Article 18 06 08 — Subtotal		p.m.	250 000			p.m.	250 000
	Chapter 18 06 — Total		**68 450 000**	**56 750 000**	**2 300 000**	**0**	**70 750 000**	**56 750 000**

18 06 04 Eurojust

18 06 04 01 Eurojust — Subsidy under Titles 1 and 2

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 656 400	17 656 400	1 390 000	1 390 000	19 046 400	19 046 400

Remarks

This appropriation is intended to cover Eurojust's staff and administrative expenditure (Titles 1 and 2).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

The amounts repaid in accordance with Article 16 of the framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1)(f) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Eurojust's establishment plan is shown in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

COMMISSION

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS *(cont'd)*

18 06 04 *(cont'd)*

18 06 04 02 Eurojust — Subsidy under Title 3

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 843 600	4 843 600	910 000	910 000	5 753 600	5 753 600

Remarks

This appropriation is intended to cover Eurojust's operating expenditure relating to the work programme (Title 3).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

The amounts repaid in accordance with Article 16 of the framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1)(f) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Estimated revenue and expenditure for the financial year is as follows:

Revenue:		
— 'European Community subsidy'		26 400 000
— 'Other revenue'		—
	Total	26 400 000
Expenditure:		
— Title 1 'Staff'		12 623 120
— Title 2 'Administrative expenditure'		8 023 280
— Title 3 'Operating expenditure'		5 753 600
	Total	26 400 000

The European Community subsidy for 2009 amounts to a total of EUR 26 400 000. An amount of EUR 1 600 000 coming from the recovery of surplus is added to the amount of EUR 24 800 000 entered in the budget.

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

18 06 07 ***Civil justice***

Appropriations 2009		Amending budget No 8		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 050 000	11 000 000		– 2 300 000	15 050 000	8 700 000

Remarks

This appropriation is intended to support the following areas:

— promoting judicial cooperation with the aim of contributing to the creation of a genuine European area of justice in civil matters based on mutual recognition and mutual confidence,

— promoting the elimination of obstacles to the good functioning of cross-border civil proceedings in the Member States,

COMMISSION

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS *(cont'd)*

18 06 07 *(cont'd)*

— improving the daily lives of individuals and businesses by enabling them to assert their rights throughout the European Union, notably by fostering access to justice,

— improving the contacts, exchange of information and networking between legal, judicial and administrative authorities and the legal professions, including by way of support for judicial training, with the aim of better mutual understanding among such authorities and professionals.

In particular, this appropriation is intended to cover the following actions:

— specific actions taken by the Commission, such as, studies and research, opinion polls and surveys, formulation of indicators and common methodologies, collection, development and dissemination of data and statistics, seminars, conferences and expert meetings, organisation of public campaigns and events, development and maintenance of websites, preparation and dissemination of information material, support for and management of networks of national experts, analytical, monitoring and evaluation activities, or

— specific transnational projects of Community interest presented by at least three Member States under the conditions set out in the annual work programmes, or

— support to the activities of non-governmental organisations or other entities pursuing an aim of general European interest in accordance with the general objectives of the programme under the conditions set out in the annual work programmes,

— operating grants to co-finance expenditure associated with the permanent work programme of the European Network of Councils for the Judiciary and the Network of the Presidents of the Supreme Judicial Courts of the European Union, insofar as it is incurred in pursuing an objective of general European interest by promoting exchanges of views and experience on matters concerning the jurisprudence, organisation and functioning of their members in the performance of their judicial and/or advisory functions with regard to Community law,

— measures supporting the creation of an online network of registers of wills for those Member States which have, or wish to have, a register of wills.

Legal basis

Council Decision 2001/470/EC of 28 May 2001 establishing a European Judicial Network in civil and commercial matters (OJ L 174, 27.6.2001, p. 25).

Decision No 1149/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007 to 2013 the specific programme 'Civil justice' as part of the general programme 'Fundamental Rights and Justice' (OJ L 257, 3.10.2007, p. 16).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007 to 2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).