II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending budget No 1 of the European Union for the financial year 2005

(2005/332/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

A TRADUIRE

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1], and in particular Articles 37 and 38 thereof,

Having regard to the general budget of the European Union for the financial year 2005 finally adopted on 16 December 2004 [2],

Having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure [3],

Having regard to Preliminary draft amending budget No 1/2005 of the European Union for the financial year 2005 presented by the Commission on 28 January 2005,

Having regard to Draft amending budget No 1/2005 of the European Union for the financial year 2005 established by the Council on 3 March 2005,

Having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,

Having regard to the resolution adopted by the European Parliament on 10 March 2005,

The procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

Sole Article

Amending budget No 1 of the European Union for the financial year 2005 has been finally adopted.

Done at Strasbourg, 10 March 2005.

The President
J.P. BORRELL FONTELLES

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(1) OJ L 248, 16.9.2002, p. 1.
(2) OJ L 60, 8.3.2005, p. 1.
(3) OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

FINAL ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN UNION FOR THE 2005 FINANCIAL YEAR

CONTENTS

Page

Section III: Commission 5

— Expenditure ... 6

— Title 01: Economic and financial affairs ... 7

— Title 02: Enterprise ... 8

— Title 03: Competition ... 11

— Title 04: Employment and Social affairs ... 12

— Title 05: Agriculture and rural development ... 13

— Title 06: Energy and transport ... 14

— Title 07: Environment ... 15

— Title 08: Research ... 16

— Title 09: Information society ... 18

— Title 10: Direct research ... 24

— Title 11: Fisheries ... 25

— Title 12: Internal market ... 27

— Title 13: Regional policy ... 28

— Title 14: Taxation and customs union ... 29

— Title 15: Education and culture ... 30

— Title 16: Press and communication ... 34

— Title 17: Health and consumer protection ... 35

— Title 18: Area of freedom, security and justice ... 36

— Title 19: External relations ... 38

— Title 20: Trade ... 42

— Title 21: Development and relations with African, Caribbean and Pacific (ACP) States ... 43

— Title 22: Enlargement ... 44

COMMISSION

Page

— Title 23: Humanitarian aid 49

— Title 24: Fight against fraud 50

— Title 25: Commission's policy coordination and legal advice 51

— Title 26: Commission's administration 52

— Title 27: Budget 53

— Title 28: Audit 54

— Title 29: Statistics 55

— Title 31: Reserves 56

SECTION III

COMMISSION

COMMISSION

EXPENDITURE

Figures

Title	Heading	Appropriations 2005		Amending budget No 1		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	454 329 476	464 450 976	– 940 655	– 940 655	453 388 821	463 510 321
02	ENTERPRISE	339 836 778	356 421 778	54 591 563	43 991 563	394 428 341	400 413 341
03	COMPETITION	89 834 975	89 834 975	– 5 806	– 5 806	89 829 169	89 829 169
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 586 917 593	9 068 021 862	– 8 619 761	– 8 619 761	11 578 297 832	9 059 402 101
05	AGRICULTURE AND RURAL DEVELOPMENT	53 723 884 752	52 486 564 930	– 265 243	– 265 243	53 723 619 509	52 486 299 687
06	ENERGY AND TRANSPORT	1 415 136 241	1 347 897 041	– 499 899	– 499 899	1 414 636 342	1 347 397 142
07	ENVIRONMENT	323 151 596	320 121 596	– 25 122	– 25 122	323 126 474	320 096 474
08	RESEARCH	3 356 881 855	2 572 158 105	– 56 909 242	– 46 309 242	3 299 972 613	2 525 848 863
09	INFORMATION SOCIETY	1 237 062 112	1 086 072 112	99 091 135	95 541 135	1 336 153 247	1 181 613 247
10	DIRECT RESEARCH	366 428 365	348 316 815	700	700	366 429 065	348 317 515
11	FISHERIES	1 029 649 652	927 060 577	504 975	504 975	1 030 154 627	927 565 552
12	INTERNAL MARKET	73 297 536	72 697 536	725 162	725 162	74 022 698	73 422 698
13	REGIONAL POLICY	27 104 722 972	20 917 881 260	– 236 760	– 236 760	27 104 486 212	20 917 644 500
14	TAXATION AND CUSTOMS UNION	120 452 531	114 968 531	– 40 380	– 40 380	120 412 151	114 928 151
15	EDUCATION AND CULTURE	1 047 491 166	971 709 286	– 105 507 822	– 101 957 822	941 983 344	869 751 464
16	PRESS AND COMMUNICATION	185 109 617	176 098 517	714 139	714 139	185 823 756	176 812 656
17	HEALTH AND CONSUMER PROTECTION	515 151 069	517 803 864	– 519 292	– 519 292	514 631 777	517 284 572
18	AREA OF FREEDOM, SECURITY AND JUSTICE	570 615 121	558 418 345	8 345 560	8 345 560	578 960 681	566 763 905
19	EXTERNAL RELATIONS	3 562 133 687	3 810 847 290	– 499 791 214	– 529 191 214	3 062 342 473	3 281 656 076
20	TRADE	76 769 128	77 789 128	64 668	64 668	76 833 796	77 853 796
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 235 572 774	1 316 129 274	– 410 135	– 410 135	1 235 162 639	1 315 719 139
22	ENLARGEMENT	1 351 529 892	2 149 859 892	502 454 654	531 854 654	1 853 984 546	2 681 714 546
23	HUMANITARIAN AID	513 385 411	515 747 911	– 85 031	– 85 031	513 300 380	515 662 880
24	FIGHT AGAINST FRAUD	61 890 447	58 730 447	3 498	3 498	61 893 945	58 733 945
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	207 059 389	205 244 389	4 311 356	4 311 356	211 370 745	209 555 745
26	COMMISSION'S ADMINISTRATION	650 186 450	650 186 450	1 833 149	1 833 149	652 019 599	652 019 599
27	BUDGET	1 385 376 272	1 385 376 272	907 302	907 302	1 386 283 574	1 386 283 574
28	AUDIT	10 297 012	10 297 012	432 094	432 094	10 729 106	10 729 106
29	STATISTICS	132 280 091	127 062 091	– 123 593	– 123 593	132 156 498	126 938 498
30	PENSIONS	914 968 000	914 968 000			914 968 000	914 968 000
31	RESERVES	557 192 789	325 722 789			557 192 789	325722789
	Total	**114 198 594 749**	**103 944 459 051**	**0**	**0**	**114 198 594 749**	**103 944 459 051**

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA

01 01 01 Expenditure related to staff in active employment of 'Economic and financial affairs' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
40 333 731 (1)	– 702 484 (2)	39 631 247 (3)

(1) An appropriation of EUR 73 624 is entered in Article 31 01 40.
(2) An appropriation of EUR – 1 282 is entered in Article 31 01 40.
(3) An appropriation of EUR 72 342 is entered in Article 31 01 40.

01 01 02 External staff and other management expenditure in support of 'Economic and financial affairs' policy area

01 01 02 01 External staff

Figures

Appropriations 2005	Amending budget No 1	New amount
4 063 095	– 45 468	4 017 627

01 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
4 562 103 (1)	– 15 675	4 546 428 (1)

(1) An appropriation of EUR 507 520 is entered in Article 31 01 40.

01 01 03 Buildings and related expenditure of 'Economic and financial affairs' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
10 875 970	– 177 028	10 698 942

COMMISSION

TITLE 02

ENTERPRISE

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA

02 01 01 Expenditure related to staff in active employment of 'Enterprise' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
69 323 600 (1)	– 1 167 952 (2)	68 155 648 (3)

(1) An appropriation of EUR 126 541 is entered in Article 31 01 40.
(2) An appropriation of EUR – 2 132 is entered in Article 31 01 40.
(3) An appropriation of EUR 124 409 is entered in Article 31 01 40.

02 01 02 External staff and other management expenditure in support of 'Enterprise' policy area

02 01 02 01 External staff

Figures

Appropriations 2005	Amending budget No 1	New amount
9 334 290	– 89 868	9 244 422

02 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
6 876 041 (1)	220 887	7 096 928 (1)

(1) An appropriation of EUR 18 592 is entered in Article 31 01 40.

02 01 03 Buildings and related expenditure of 'Enterprise' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
19 304 847	253 496	19 558 343

02 01 05 Support expenditure for research activities of 'Enterprise' policy area

02 01 05 01 Expenditure related to research staff

Figures

Appropriations 2005	Amending budget No 1	New amount
3 242 000	2 090 000	5 332 000

COMMISSION

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA *(cont'd)*

02 01 05 *(cont'd)*

02 01 05 02 External staff for research

Figures

Appropriations 2005	Amending budget No 1	New amount
1 038 000	885 000	1 923 000

02 01 05 03 Other management expenditure for research

Figures

Appropriations 2005	Amending budget No 1	New amount
1 918 000	800 000	2 718 000

CHAPTER 02 03 — RESEARCH — PROMOTING INNOVATION AND CHANGE

02 03 05 Space

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		36 600 000	33 000 000	36 600 000	33 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	38 200 000	17 000 000	13 200 000	5 000 000	3 000 000	
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	24 700 000	4 500 000	19 800 000	400 000		
Appropriations 2005	36 600 000			20 000 000	15 000 000	1 600 000
Total	99 500 000	21 500 000	33 000 000	25 400 000	18 000 000	1 600 000

Remarks

Former Article 08 04 01 (in part)

COMMISSION

CHAPTER 02 06 — ENHANCEMENT OF THE EUROPEAN INDUSTRIAL POTENTIAL IN THE FIELD OF SECURITY RESEARCH

02 06 01 Preparatory action for the enhancement of European security research

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		15 000 000	8 000 000	15 000 000	8 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding						
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	15 000 000	10 000 000	5 000 000			
Appropriations 2005	15 000 000		3 000 000	6 000 000	6 000 000	
Total	30 000 000	10 000 000	8 000 000	6 000 000	6 000 000	

Remarks

Former Article 08 14 01

COMMISSION

TITLE 03

COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF 'COMPETITION' POLICY AREA

03 01 01 Expenditure related to staff in active employment of 'Competition' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
59 660 310 (1)	– 3 082 (2)	59 657 228 (3)

(1) An appropriation of EUR 108 902 is entered in Article 31 01 40.
(2) An appropriation of EUR – 5 is entered in Article 31 01 40.
(3) An appropriation of EUR 108 897 is entered in Article 31 01 40.

03 01 03 Buildings and related expenditure of 'Competition' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
16 087 374	– 2 724	16 084 650

COMMISSION

TITLE 04

EMPLOYMENT AND SOCIAL AFFAIRS

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA

04 01 01 Expenditure related to staff in active employment of 'Employment and Social Affairs' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
57 139 452 (1)	– 343 079 (2)	56 796 373 (3)

(1) An appropriation of EUR 104 301 is entered in Article 31 01 40.
(2) An appropriation of EUR – 627 is entered in Article 31 01 40.
(3) An appropriation of EUR 103 674 is entered in Article 31 01 40.

04 01 03 Buildings and related expenditure of 'Employment and Social Affairs' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
15 407 624	– 87 682	15 319 942

CHAPTER 04 04 — PROMOTING AN INCLUSIVE SOCIETY

04 04 06 European Monitoring Centre on Racism and Xenophobia

04 04 06 01 European Monitoring Centre on Racism and Xenophobia — Subsidy under Titles 1 and 2

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 160 000	4 160 000	– 4 160 000	– 4 160 000		

Remarks

Budget line to be deleted.

04 04 06 02 European Monitoring Centre on Racism and Xenophobia — Subsidy under Title 3

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 029 000	4 029 000	– 4 029 000	– 4 029 000		

Remarks

Budget line to be deleted.

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE' POLICY AREA

05 01 01 Expenditure related to staff in active employment of 'Agriculture' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
93 355 781 (1)	– 209 729 (2)	93 146 052 (3)

(1) An appropriation of EUR 170 409 is entered in Article 31 01 40.
(2) An appropriation of EUR – 383 is entered in Article 31 01 40.
(3) An appropriation of EUR 170 026 is entered in Article 31 01 40.

05 01 03 Buildings and miscellaneous expenditure of 'Agriculture' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
25 173 340	– 55 514	25 117 826

COMMISSION

TITLE 06

ENERGY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA

06 01 01 Expenditure related to staff in active employment of 'Energy and transport' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
77 726 460 (1)	– 399 249 (2)	77 327 211 (3)

(1) An appropriation of EUR 141 880 is entered in Article 31 01 40.
(2) An appropriation of EUR – 729 is entered in Article 31 01 40.
(3) An appropriation of EUR 141 151 is entered in Article 31 01 40.

06 01 03 Buildings and related expenditure of 'Energy and transport' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
22 499 663	– 100 650	22 399 013

COMMISSION

TITLE 07

ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA

07 01 01 Expenditure related to staff in active employment of 'Environment' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
48 064 363 (1)	– 18 838 (2)	48 045 525 (3)

(1) An appropriation of EUR 87 735 is entered in Article 31 01 40.
(2) An appropriation of EUR – 34 is entered in Article 31 01 40.
(3) An appropriation of EUR 87 701 is entered in Article 31 01 40.

07 01 03 Buildings and related expenditure of 'Environment' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
12 960 531	– 6 284	12 954 247

COMMISSION

TITLE 08

RESEARCH

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA

08 01 01 Expenditure related to staff in active employment of 'Research' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
15 797 377 (1)	– 651 677 (2)	15 145 700 (3)
(1) An appropriation of EUR 28 836 is entered in Article 31 01 40. (2) An appropriation of EUR – 1 189 is entered in Article 31 01 40. (3) An appropriation of EUR 27 647 is entered in Article 31 01 40.		

08 01 02 External staff and other decentralised expenditure of 'Research' policy area

08 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
1 567 683 (1)	– 201 834	1 365 849 (1)
(1) An appropriation of EUR 4 237 is entered in Article 31 01 40.		

08 01 03 Buildings and related expenditure of 'Research' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
30 588 666	– 680 731	29 907 935

08 01 05 Support expenditure for operations of 'Research' policy area

08 01 05 01 Expenditure related to research staff

Figures

Appropriations 2005	Amending budget No 1	New amount
110 747 000	– 2 090 000	108 657 000

08 01 05 02 External staff for research

Figures

Appropriations 2005	Amending budget No 1	New amount
25 508 000	– 885 000	24 623 000

COMMISSION

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA *(cont'd)*

08 01 05 *(cont'd)*

08 01 05 03 Other management expenditure in the field of research

Figures

Appropriations 2005	Amending budget No 1	New amount
53 260 000	– 800 000	52 460 000

CHAPTER 08 04 — AERONAUTICS

08 04 01 ***Aeronautics***

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 500 000	100 000 000	– 36 600 000	– 33 000 000	203 900 000	67 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	129 300 000	32 300 000	11 800 000	20 600 000	20 600 000	44 000 000
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	198 900 000	17 300 000	30 200 000	36 000 000	40 000 000	75 400 000
Appropriations 2005	203 900 000		25 000 000	30 000 000	35 000 000	113 900 000
Total	532 100 000	49 600 000	67 000 000	86 600 000	95 600 000	233 300 000

CHAPTER 08 14 — ENHANCEMENT OF THE EUROPEAN INDUSTRIAL POTENTIAL IN THE FIELD OF SECURITY RESEARCH

08 14 01 ***Preparatory action for the enhancement of European security research***

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 000 000	8 000 000	– 15 000 000	– 8 000 000		

Remarks

Budget line to be deleted.

COMMISSION

TITLE 09

INFORMATION SOCIETY

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY' POLICY AREA

09 01 01 Expenditure related to staff in active employment of 'Information society' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
27 561 383 (1)	3 066 587 (2)	30 627 970 (3)

(1) An appropriation of EUR 50 310 is entered in Article 31 01 40.
(2) An appropriation of EUR 5 597 is entered in Article 31 01 40.
(3) An appropriation of EUR 55 907 is entered in Article 31 01 40.

09 01 02 External staff and other management expenditure in support of 'Information society' policy area

09 01 02 01 External staff

Figures

Appropriations 2005	Amending budget No 1	New amount
2 139 548	303 876	2 443 424

09 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
2 621 800 (1)	217 701	2 839 501 (1)

(1) An appropriation of EUR 7 392 is entered in Article 31 01 40.

09 01 03 Buildings and related expenditure of 'Information society' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
19 667 381	737 971	20 405 352

09 01 04 Support expenditure for operations of 'Information society' policy area

09 01 04 05 MEDIA (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
	1 400 000	1 400 000

Remarks

Former Item 15 01 04 08

COMMISSION

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY' POLICY AREA *(cont'd)*

09 01 04 *(cont'd)*

09 01 04 06 Other measures in the audiovisual sector — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
	100 000	100 000

Remarks

Former Item 15 01 04 09

09 01 04 07 Completion of previous programmes and measures — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
	—	—

Remarks

Former Item 15 01 04 10

09 01 04 30 Executive Agency for Education and Culture — Subsidy for programmes of Heading 3

Figures

Appropriations 2005	Amending budget No 1	New amount
	5 330 000	5 330 000

Remarks

Former Item 15 01 04 30 (in part)

COMMISSION

CHAPTER 09 05 — AUDIOVISUAL MEDIA

09 05 01 MediaPlus (measures to promote the development of the audiovisual industry)

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		79 130 000	69 330 000	79 130 000	69 330 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	95 265 671	40 000 000	30 000 000	25 265 671		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	75 200 000	17 000 000	20 000 000	20 000 000	18 200 000	
Appropriations 2005	79 800 000		20 000 000	20 000 000	20 000 000	19 800 000
Total	250 265 671	57 000 000	70 000 000	65 265 671	38 200 000	19 800 000

Remarks

Former Item 15 05 01 01

09 05 02 MediaTraining (measures to promote the development of vocational training in the audiovisual industry)

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		7 440 000	11 440 000	7 440 000	11 440 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	15 613 639	5 000 000	4 000 000	4 000 000	2 613 639	
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	9 000 000	3 500 000	3 000 000	2 000 000	500 000	
Appropriations 2005	7 500 000		3 000 000	3 000 000	1 000 000	500 000
Total	32 113 639	8 500 000	10 000 000	9 000 000	4 113 639	500 000

Remarks

Former Item 15 05 01 02

COMMISSION

CHAPTER 09 05 — AUDIOVISUAL MEDIA *(cont'd)*

09 05 03 Other measures in the audiovisual sector

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		1 365 000 (1)	1 265 000 (1)	1 365 000 (1)	1 265 000 (1)
(1) An appropriation of EUR 235 000 is entered in Item 31 02 41 01.					

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	2 362 853	1 000 000	700 000	662 853		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	2 000 000	1 000 000	400 000	600 000		
Appropriations 2005	1 600 000 (1)		400 000 (1)	600 000	600 000	
Total	5 962 853	2 000 000	1 500 000 (1)	1 862 853	600 000	
(1) Of which EUR 235 000 is entered in Item 31 02 41 01.						

Remarks

Former Item 15 05 01 03

09 05 04 Completion of previous programmes and measures

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		—	p.m.	—	p.m.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	2 299 651			2 299 651		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	—	p.m.				
Appropriations 2005	—		p.m.			
Total	2 299 651	p.m.	p.m.	2 299 651		

Remarks

Former Item 15 05 01 04

COMMISSION

CHAPTER 09 05 — AUDIOVISUAL MEDIA *(cont'd)*

09 05 05 Growth and the audiovisual sector: preparatory actions to an i2i audiovisual initiative

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		p.m.	2 200 000	p.m.	2 200 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	2 644 094	1 000 000	1 000 000	644 094		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	2 700 000	1 000 000	1 200 000	500 000		
Appropriations 2005	—		p.m.			
Total	5 344 094	2 000 000	2 200 000	1 144 094		

Remarks

Former Item 15 05 01 05

COMMISSION

CHAPTER 09 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

09 49 04 Support expenditure for operations of 'Information society' policy area

09 49 04 05 Media (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		—	150 000	—	150 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	3 903 900	2 000 000	150 000	1 753 900		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	—					
Appropriations 2005	—					
Total	3 903 900	2 000 000	150 000	1 753 900		

Remarks

Former Item 15 49 04 08

09 49 04 06 Other measures in the audiovisual sector — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		—	p.m.	—	p.m.

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	102 960	50 000		52 960		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	—					
Appropriations 2005	—		p.m.			
Total	102 960	50 000	p.m.	52 960		

Remarks

Former Item 15 49 04 09

COMMISSION

TITLE 10

DIRECT RESEARCH

CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF 'DIRECT RESEARCH' POLICY AREA

10 01 01 Expenditure related to staff in active employment of 'Direct research' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
420 143 (1)	571 (2)	420 714 (3)

(1) An appropriation of EUR 767 is entered in Article 31 01 40.
(2) An appropriation of EUR 1 is entered in Article 31 01 40.
(3) An appropriation of EUR 768 is entered in Article 31 01 40.

10 01 03 Buildings and related expenditure of 'Direct research' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
113 291	129	113 420

COMMISSION

TITLE 11

FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'FISHERIES' POLICY AREA

11 01 01 Expenditure related to staff in active employment of 'Fisheries' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
25 376 639 (1)	202 765 (2)	25 579 404 (3)

(1) An appropriation of EUR 46 322 is entered in Article 31 01 40.
(2) An appropriation of EUR 370 is entered in Article 31 01 40.
(3) An appropriation of EUR 46 692 is entered in Article 31 01 40.

11 01 02 External staff and other management expenditure in support of 'Fisheries' policy area

11 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
2 498 194 (1)	10 000	2 508 194 (1)

(1) An appropriation of EUR 6 806 is entered in Article 31 01 40.

11 01 03 Buildings and related expenditure of 'Fisheries' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
7 046 723	92 210	7 138 933

COMMISSION

CHAPTER 11 03 — INTERNATIONAL FISHERIES AND LAW OF THE SEA

11 03 04 European Community financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		200 000	200 000	200 000	200 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	13 881	13 881				
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	200 000	186 119	13 881			
Appropriations 2005	200 000		186 119	13 881		
Total	413 881	200 000	200 000	13 881		

Remarks

Former Article 19 02 06

COMMISSION

TITLE 12

INTERNAL MARKET

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF 'INTERNAL MARKET' POLICY AREA

12 01 01 Expenditure related to staff in active employment of 'Internal market' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
39 661 501 (1)	474 603 (2)	40 136 104 (3)

(1) An appropriation of EUR 72 397 is entered in Article 31 01 40.
(2) An appropriation of EUR 866 is entered in Article 31 01 40.
(3) An appropriation of EUR 73 263 is entered in Article 31 01 40.

12 01 02 External staff and other management expenditure in support of 'Internal market' policy area

12 01 02 01 External staff

Figures

Appropriations 2005	Amending budget No 1	New amount
7 238 235	135 336	7 373 571

12 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
3 603 096 (1)	– 2 189	3 600 907 (1)

(1) An appropriation of EUR 10 637 is entered in Article 31 01 40.

12 01 03 Buildings and related expenditure of 'Internal market' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
10 694 704	117 412	10 812 116

COMMISSION

TITLE 13

REGIONAL POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA

13 01 01 Expenditure related to staff in active employment of 'Regional policy' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
47 308 105 (1)	– 188 151 (2)	47 119 954 (3)

(1) An appropriation of EUR 86 355 is entered in Article 31 01 40.
(2) An appropriation of EUR – 344 is entered in Article 31 01 40.
(3) An appropriation of EUR 86 011 is entered in Article 31 01 40.

13 01 03 Buildings and related expenditure of 'Regional policy' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
12 756 607	– 48 609	12 707 998

COMMISSION

TITLE 14

TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF 'TAXATION AND CUSTOMS UNION' POLICY AREA

14 01 01 Expenditure related to staff in active employment of 'Taxation and customs union' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
38 905 245 (1)	– 31 283 (2)	38 873 962 (3)

(1) An appropriation of EUR 71 016 is entered in Article 31 01 40.
(2) An appropriation of EUR – 57 is entered in Article 31 01 40.
(3) An appropriation of EUR 70 959 is entered in Article 31 01 40.

14 01 03 Buildings and related expenditure of 'Taxation and customs union' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
10 490 779	– 9 097	10 481 682

COMMISSION

TITLE 15

EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA

15 01 01 Expenditure related to staff in active employment of 'Education and culture' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
53 106 078 (1)	– 8 173 836 (2)	44 932 242 (3)

(1) An appropriation of EUR 96 938 is entered in Article 31 01 40.
(2) An appropriation of EUR – 14 920 is entered in Article 31 01 40.
(3) An appropriation of EUR 82 018 is entered in Article 31 01 40.

15 01 02 External staff and other management expenditure in support of 'Education and culture' policy area

15 01 02 01 External staff

Figures

Appropriations 2005	Amending budget No 1	New amount
4 863 217	– 303 876	4 559 341

15 01 02 11 Other management expenditure

Figures

Appropriations 2005	Amending budget No 1	New amount
5 983 963 (1)	– 218 890	5 765 073 (1)

(1) An appropriation of EUR 14 242 is entered in Article 31 01 40.

15 01 03 Buildings and related expenditure of 'Education and culture' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
14 320 028	– 2 046 220	12 273 808

15 01 04 Support expenditure for operations of 'Education and culture' policy area

15 01 04 08 MEDIA (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
1 400 000	– 1 400 000	

Remarks

Budget line to be deleted.

COMMISSION

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA *(cont'd)*

15 01 04 *(cont'd)*

15 01 04 09 Other measures in the audiovisual sector — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
100 000	– 100 000	

Remarks

Budget line to be deleted.

15 01 04 10 Completion of previous programmes and measures — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
—		

Remarks

Budget line to be deleted.

15 01 04 30 Executive Agency for Education and Culture — Subsidy for programmes of Heading 3

Figures

Appropriations 2005	Amending budget No 1	New amount
23 870 000	– 5 330 000	18 540 000

CHAPTER 15 05 — AUDIOVISUAL POLICY AND SPORTS

15 05 01 Audiovisual media

15 05 01 01 MediaPlus (measures to promote the development of the audiovisual industry)

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 130 000	69 330 000	– 79 130 000	– 69 330 000		

Remarks

Budget line to be deleted.

15 05 01 02 MediaTraining (measures to promote the development of vocational training in the audiovisual industry)

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 440 000	11 440 000	– 7 440 000	– 11 440 000		

Remarks

Budget line to be deleted.

COMMISSION

CHAPTER 15 05 — AUDIOVISUAL POLICY AND SPORTS *(cont'd)*

15 05 01 *(cont'd)*

15 05 01 03 Other measures in the audiovisual sector

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 365 000 (1)	1 265 000 (1)	– 1 365 000 (2)	– 1 265 000 (2)		

(1) An appropriation of EUR 235 000 is entered in Item 31 02 41 01.
(2) An appropriation of EUR – 235 000 is entered in Item 31 02 41 01.

Remarks

Budget line to be deleted.

15 05 01 04 Completion of previous programmes and measures

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	p.m				

Remarks

Budget line to be deleted.

15 05 01 05 Growth and the audiovisual sector: preparatory actions to an i2i audiovisual initiative

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	2 200 000		– 2 200 000		

Remarks

Budget line to be deleted.

CHAPTER 15 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

15 49 04 Support expenditure for operations of 'Education and culture' policy area

15 49 04 08 Media (measures to promote the development of the audiovisual industry) — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	150 000		– 150 000		

Remarks

Budget line to be deleted.

COMMISSION

CHAPTER 15 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION *(cont'd)*

15 49 04 *(cont'd)*

15 49 04 09 Other measures in the audiovisual sector — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	p.m.				

Remarks

Budget line to be deleted.

COMMISSION

TITLE 16

PRESS AND COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF 'PRESS AND COMMUNICATION' POLICY AREA

16 01 01 Expenditure related to staff in active employment of 'Press and communication' policy area

16 01 01 01 Expenditure related to staff in active employment of 'Press and Communication' Directorate-General/Headquarters

Figures

Appropriations 2005	Amending budget No 1	New amount
49 828 963 (1)	572 559 (2)	50 401 522 (3)

(1) An appropriation of EUR 90 956 is entered in Article 31 01 40.
(2) An appropriation of EUR 1 045 is entered in Article 31 01 40.
(3) An appropriation of EUR 92 001 is entered in Article 31 01 40.

16 01 03 Buildings and related expenditure of 'Press and communication' policy area

16 01 03 01 Buildings and related expenditure of 'Press and Communication' Directorate-General/Headquarters

Figures

Appropriations 2005	Amending budget No 1	New amount
13 436 356	141 580	13 577 936

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

17 01 01 Expenditure related to staff in active employment of policy area 'Health and consumer protection'

Figures

Appropriations 2005	Amending budget No 1	New amount
67 138 856 (1)	– 413 635 (2)	66 725 221 (3)

(1) An appropriation of EUR 122 553 is entered in Article 31 01 40.
(2) An appropriation of EUR – 755 is entered in Article 31 01 40.
(3) An appropriation of EUR 121 798 is entered in Article 31 01 40.

17 01 03 Buildings and related expenditure of 'Health and consumer protection' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
18 103 959	– 105 657	17 998 302

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA

18 01 01 Expenditure related to staff in active employment of 'Area of freedom, security and justice' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
30 838 499 (1)	126 042 (2)	30 964 541 (3)

(1) An appropriation of EUR 56 292 is entered in Article 31 01 40.
(2) An appropriation of EUR 230 is entered in Article 31 01 40.
(3) An appropriation of EUR 56 522 is entered in Article 31 01 40.

18 01 03 Buildings and related expenditure of 'Area of freedom, security and justice' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
8 315 585	30 518	8 346 103

CHAPTER 18 04 — CITIZENSHIP AND FUNDAMENTAL RIGHTS

18 04 05 European Monitoring Centre on Racism and Xenophobia

18 04 05 01 European Monitoring Centre on Racism and Xenophobia — Subsidy under Titles 1 and 2

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		4 160 000	4 160 000	4 160 000	4 160 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	1 479 019	1 479 019				
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	3 962 000 (1)	2 482 981	1 479 019			
Appropriations 2005	4 038 000		2 558 981	1 479 019		
Total	9 479 019	3 962 000 (1)	4 038 000	1 479 019		

(1) Of which EUR 200 000 is entered in Item 31 02 41 01.

Remarks

Former Item 04 04 06 01

COMMISSION

CHAPTER 18 04 — CITIZENSHIP AND FUNDAMENTAL RIGHTS *(cont'd)*

18 04 05 *(cont'd)*

18 04 05 02 European Monitoring Centre on Racism and Xenophobia — Subsidy under Title 3

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		4 029 000	4 029 000	4 029 000	4 029 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	6 862	6 862				
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	3 838 000	3 831 138	6 862			
Appropriations 2005	3 931 000		3 924 138	6 862		
Total	7 775 862	3 838 000	3 931 000	6 862		

Remarks

Former Item 04 04 06 02

COMMISSION

TITLE 19

EXTERNAL RELATIONS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA

19 01 01 Expenditure related to staff in active employment of 'External relations' policy area

19 01 01 01 Expenditure related to staff in active employment of external relations directorates-general

Figures

Appropriations 2005	Amending budget No 1	New amount
90 078 666 (1)	– 2 906 751 (2)	87 171 915 (3)

(1) An appropriation of EUR 164 427 is entered in Article 31 01 40.
(2) An appropriation of EUR – 5 306 is entered in Article 31 01 40.
(3) An appropriation of EUR 159 121 is entered in Article 31 01 40.

19 01 01 02 Expenditure related to staff in active employment of external relations delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
75 388 855	– 6 619 223	68 769 632

19 01 02 External staff and other management expenditure in support of 'External relations' policy area

19 01 02 01 External staff of external relations directorates-general

Figures

Appropriations 2005	Amending budget No 1	New amount
8 292 290	– 269 604	8 022 686

19 01 02 02 External staff of external relations delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
24 836 525	– 2 180 674	22 655 851

19 01 02 11 Other management expenditure of external relations directorates-general

Figures

Appropriations 2005	Amending budget No 1	New amount
8 899 015 (1)	– 54 255	8 844 760 (1)

(1) An appropriation of EUR 24 158 is entered in Article 31 01 40.

COMMISSION

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA *(cont'd)*

19 01 02 *(cont'd)*

19 01 02 12 Other management expenditure of external relations delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
6 839 117	– 600 481	6 238 636

19 01 03 Buildings and related expenditure of 'External relations' policy area

19 01 03 01 Buildings and related expenditure of external relations directorates-general

Figures

Appropriations 2005	Amending budget No 1	New amount
24 289 667	– 729 999	23 559 668

19 01 03 02 Buildings and related expenditure of external relations delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
59 569 052	– 5 230 227	54 338 825

19 01 04 Support expenditure for operations of 'External relations' policy area

19 01 04 08 Assistance for the countries of the western Balkans — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
14 500 000	– 14 500 000	

Remarks

Budget line to be deleted.

CHAPTER 19 02 — MULTILATERAL RELATIONS AND GENERAL EXTERNAL RELATIONS MATTERS

19 02 06 European Community financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
200 000	200 000	– 200 000	– 200 000		

Remarks

Budget line to be deleted.

COMMISSION

CHAPTER 19 07 — RELATIONS WITH THE WESTERN BALKANS

19 07 01 Assistance for the countries of the western Balkans

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
173 000 000	230 000 000	– 173 000 000	– 230 000 000		

Remarks

Budget line to be deleted.

19 07 02 Assistance to Serbia and Montenegro

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
198 000 000	148 000 000	– 198 000 000	– 148 000 000		

Remarks

Budget line to be deleted.

19 07 03 Aid for the reconstruction of Kosovo

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
59 500 000	75 000 000	– 59 500 000	– 75 000 000		

Remarks

Budget line to be deleted.

19 07 04 Interim civilian administrations

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
36 000 000	36 000 000	– 36 000 000	– 36 000 000		

Remarks

Budget line to be deleted.

COMMISSION

CHAPTER 19 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

19 49 04 Support expenditure for operations of 'External relations' policy area

19 49 04 07 Assistance for the countries of the western Balkans — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	6 900 000		– 6 900 000		

Remarks

Budget line to be deleted.

COMMISSION

TITLE 20

TRADE

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA

20 01 01 Expenditure related to staff in active employment of 'Trade' policy area

20 01 01 01 Expenditure related to staff in active employment of 'Trade' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
38 821 216 (1)	52 746 (2)	38 873 962 (3)

(1) An appropriation of EUR 70 863 is entered in Article 31 01 40.
(2) An appropriation of EUR 96 is entered in Article 31 01 40.
(3) An appropriation of EUR 70 959 is entered in Article 31 01 40.

20 01 03 Buildings and related expenditure of 'Trade' policy area

20 01 03 01 Buildings and related expenditure of 'Trade' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
10 468 122	11 922	10 480 044

COMMISSION

TITLE 21

DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

21 01 01 Expenditure related to staff in active employment of 'Development and relations with ACP States' policy area

21 01 01 01 Expenditure related to staff in active employment of directorates-general in 'Development and relations with ACP States' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
50 249 106 (1)	– 268 297 (2)	49 980 809 (3)
(1) An appropriation of EUR 91 723 is entered in Article 31 01 40. (2) An appropriation of EUR – 490 is entered in Article 31 01 40. (3) An appropriation of EUR 91 233 is entered in Article 31 01 40.		

21 01 02 External staff and other management expenditure in support of 'Development and relations with ACP States' policy area

21 01 02 11 Other directorate-general management expenditure of 'Development and relations with ACP States' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
4 369 359 (1)	– 73 086	4 296 273 (1)
(1) An appropriation of EUR 13 476 is entered in Article 31 01 40.		

21 01 03 Buildings and related expenditure of 'Development and relations with ACP States' policy area

21 01 03 01 Buildings and related expenditure of directorates-general in 'Development and relations with ACP States' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
13 549 646	– 68 752	13 480 894

COMMISSION

TITLE 22

ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA

22 01 01 Expenditure related to staff in active employment of 'Enlargement' policy area

22 01 01 01 Expenditure related to staff in active employment of 'Enlargement' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
12 352 205 (1)	5 149 492 (2)	17 501 697 (3)

(1) An appropriation of EUR 22 547 is entered in Article 31 01 40.
(2) An appropriation of EUR 9 400 is entered in Article 31 01 40.
(3) An appropriation of EUR 31 947 is entered in Article 31 01 40.

22 01 01 02 Expenditure related to staff in active employment of 'Enlargement' delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
2 679 907	6 619 223	9 299 130

22 01 02 External staff and other management expenditure in support of 'Enlargement' policy area

22 01 02 01 External staff of 'Enlargement' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
2 091 616	269 604	2 361 220

22 01 02 02 External staff of 'Enlargement' delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
882 884	2 180 674	3 063 558

22 01 02 11 Other management expenditure of 'Enlargement' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
1 481 849 (1)	117 341	1 599 190 (1)

(1) An appropriation of EUR 3 313 is entered in Article 31 01 40.

COMMISSION

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA *(cont'd)*

22 01 02 *(cont'd)*

22 01 02 12 Other management expenditure of 'Enlargement' delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
243 116	600 481	843 597

22 01 03 Buildings and related expenditure of 'Enlargement' policy area

22 01 03 01 Buildings and related expenditure of 'Enlargement' Directorate-General

Figures

Appropriations 2005	Amending budget No 1	New amount
3 330 767	1 287 612	4 618 379

22 01 03 02 Buildings and related expenditure of 'Enlargement' delegations

Figures

Appropriations 2005	Amending budget No 1	New amount
2 117 548	5 230 227	7 347 775

22 01 04 Support expenditure for operations of 'Enlargement' policy area

22 01 04 08 Assistance for the countries of the western Balkans — Expenditure on administrative management

Figures

Appropriations 2005	Amending budget No 1	New amount
	14 500 000	14 500 000

Remarks

Former Item 19 01 04 08

COMMISSION

CHAPTER 22 05 — RELATIONS WITH THE WESTERN BALKANS

22 05 01 *Assistance for the countries of the western Balkans*

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		173 000 000	230 000 000	173 000 000	230 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	675 705 648	240 000 000	122 000 000	110 000 000	110 000 000	93 705 648
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	267 000 000 (1)	30 000 000	60 000 000	60 000 000	60 000 000	57 000 000
Appropriations 2005	230 000 000		30 000 000	55 000 000	55 000 000	90 000 000
Total	1 172 705 648	270 000 000 (2)	212 000 000	225 000 000	225 000 000	240 705 648

(1) Of which EUR 13 000 000 is entered in Item 31 02 41 01.
(2) Of which EUR 13 500 000 is entered in Item 31 02 41 01.

Remarks

Former Article 19 07 01

22 05 02 *Assistance to Serbia and Montenegro*

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		198 000 000	148 000 000	198 000 000	148 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	219 101 227	137 300 000	33 000 000	15 000 000	15 000 000	18 801 227
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	236 500 000	100 000 000	30 000 000	25 000 000	25 000 000	56 500 000
Appropriations 2005	195 500 000		80 000 000	25 000 000	20 000 000	70 500 000
Total	651 101 227	237 300 000	143 000 000	65 000 000	60 000 000	145 801 227

Remarks

Former Article 19 07 02

COMMISSION

CHAPTER 22 05 — RELATIONS WITH THE WESTERN BALKANS *(cont'd)*

22 05 03 Aid for the reconstruction of Kosovo

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		59 500 000	75 000 000	59 500 000	75 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	104 047 250	57 450 000	30 000 000	5 000 000	5 000 000	6 597 250
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	59 001 000	30 000 000	10 000 000	7 000 000	5 000 000	7 001 000
Appropriations 2005	59 500 000		35 000 000	8 000 000	6 000 000	10 500 000
Total	222 548 250	87 450 000	75 000 000	20 000 000	16 000 000	24 098 250

Remarks

Former Article 19 07 03

22 05 04 Interim civilian administrations

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		36 000 000	36 000 000	36 000 000	36 000 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	4 050 095	2 500 000	1 500 000	50 095		
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	30 000 000	27 500 000	1 250 000	1 150 000	100 000	
Appropriations 2005	36 000 000		33 250 000	2 000 000	650 000	100 000
Total	70 050 095	30 000 000	36 000 000	3 200 095	750 000	100 000

Remarks

Former Article 19 07 04

COMMISSION

CHAPTER 22 49 — EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION

22 49 04 Support expenditure for operations of 'Enlargement' policy area

22 49 04 04 Assistance for the countries of the western Balkans — Expenditure on administrative management

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		—	6 900 000	—	6 900 000

The likely schedule of payments vis-à-vis commitments is as follows:

Commitments		Payments				
		2004	2005	2006	2007	Subsequent years
Pre-2004 commitments still outstanding	21 597 133	6 000 000	6 000 000	7 000 000	2 597 133	
Commitment appropriations made available again and/or carried over from 2003						
Appropriations 2004	—					
Appropriations 2005	—					
Total	21 597 133	6 000 000	6 000 000	7 000 000	2 597 133	

Remarks

Former Item 19 49 04 07

COMMISSION

TITLE 23

HUMANITARIAN AID

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF 'HUMANITARIAN AID' POLICY AREA

23 01 01 Expenditure related to staff in active employment of 'Humanitarian aid' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
12 100 118 (1)	– 67 701 (2)	12 032 417 (3)

(1) An appropriation of EUR 22 087 is entered in Article 31 01 40.
(2) An appropriation of EUR – 123 is entered in Article 31 01 40.
(3) An appropriation of EUR 21 964 is entered in Article 31 01 40.

23 01 03 Buildings and related expenditure of 'Humanitarian aid' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
3 262 791	– 17 330	3 245 461

COMMISSION

TITLE 24

FIGHT AGAINST FRAUD

CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF 'FIGHT AGAINST FRAUD' POLICY AREA

24 01 01 Expenditure related to staff in active employment of 'Fight against fraud' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
2 100 715 (1)	2 854 (2)	2 103 569 (3)

(1) An appropriation of EUR 3 835 is entered in Article 31 01 40.
(2) An appropriation of EUR 5 is entered in Article 31 01 40.
(3) An appropriation of EUR 3 840 is entered in Article 31 01 40.

24 01 03 Buildings and related expenditure of 'Fight against fraud' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
566 458	644	567 102

COMMISSION

TITLE 25

COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

25 01 01 Expenditure related to staff in active employment in 'Commission's policy coordination and legal advice' policy area

25 01 01 01 Expenditure related to staff in active employment 'Commission's policy coordination and legal advice' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
125 454 709 (1)	3 452 023 (2)	128 906 732 (3)

(1) An appropriation of EUR 229 001 is entered in Article 31 01 40.
(2) An appropriation of EUR 6 301 is entered in Article 31 01 40.
(3) An appropriation of EUR 235 302 is entered in Article 31 01 40.

25 01 03 Buildings and related expenditure of 'Commission's policy coordination and legal advice' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
33 828 799	859 333	34 688 132

COMMISSION

TITLE 26

COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

26 01 01 Expenditure related to staff in active employment in 'Commission's administration' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
153 268 181 (1)	1 470 382 (2)	154 738 563 (3)

(1) An appropriation of EUR 279 771 is entered in Article 31 01 40.
(2) An appropriation of EUR 2 685 is entered in Article 31 01 40.
(3) An appropriation of EUR 282 456 is entered in Article 31 01 40.

26 01 03 Buildings and related expenditure of 'Commission's administration' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
41 328 687	362 767	41 691 454

COMMISSION

TITLE 27

BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA

27 01 01 Expenditure related to staff in active employment of 'Budget' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
39 493 445 (1)	726 802 (2)	40 220 247 (3)

(1) An appropriation of EUR 72 090 is entered in Article 31 01 40.
(2) An appropriation of EUR 1 327 is entered in Article 31 01 40.
(3) An appropriation of EUR 73 417 is entered in Article 31 01 40.

27 01 03 Buildings and related expenditure of 'Budget' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
10 649 387	180 500	10 829 887

COMMISSION

TITLE 28

AUDIT

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF 'AUDIT' POLICY AREA

28 01 01 Expenditure related to staff in active employment of 'Audit' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
6 806 317 (1)	345 819 (2)	7 152 136 (3)

(1) An appropriation of EUR 12 424 is entered in Article 31 01 40.
(2) An appropriation of EUR 631 is entered in Article 31 01 40.
(3) An appropriation of EUR 13 055 is entered in Article 31 01 40.

28 01 03 Buildings and related expenditure of 'Audit' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
1 835 320	86 275	1 921 595

COMMISSION

TITLE 29

STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA

29 01 01 Expenditure related to staff in active employment of 'Statistics' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
52 097 736 (1)	– 97 501 (2)	52 000 235 (3)

(1) An appropriation of EUR 95 098 is entered in Article 31 01 40.
(2) An appropriation of EUR – 178 is entered in Article 31 01 40.
(3) An appropriation of EUR 94 920 is entered in Article 31 01 40.

29 01 03 Buildings and related expenditure of 'Statistics' policy area

Figures

Appropriations 2005	Amending budget No 1	New amount
14 048 128	– 26 092	14 022 036

COMMISSION

TITLE 31

RESERVES

CHAPTER 31 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

31 01 40 Administrative reserve

Figures

Appropriations 2005	Amending budget No 1	New amount
13 220 789		13 220 789

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to other budget headings in accordance with the Financial Regulation.

1.	Article	01 01 01	Expenditure related to staff in active employment of Economic and financial affairs policy area	72 342
2.	Item	01 01 02 11	Other management expenditure	507 520
3.	Article	02 01 01	Expenditure related to staff in active employment of Enterprise policy area	124 409
4.	Item	02 01 02 11	Other management expenditure	18 592
5.	Article	03 01 01	Expenditure related to staff in active employment of Competition policy area	108 897
6.	Item	03 01 02 11	Other management expenditure	16 000
7.	Article	04 01 01	Expenditure related to staff in active employment of Employment and Social Affairs policy area	103 674
8.	Item	04 01 02 11	Other management expenditure	2 015 324
9.	Article	05 01 01	Expenditure related to staff in active employment of Agriculture policy area	170 026
10.	Item	05 01 02 11	Other management expenditure	1 025 037
11.	Article	06 01 01	Expenditure related to staff in active employment of Energy and transport policy area	141 151
12.	Item	06 01 02 11	Other management expenditure	697 931
13.	Article	07 01 01	Expenditure related to staff in active employment of Environment policy area	87 701
14.	Item	07 01 02 11	Other management expenditure	12 890
15.	Article	08 01 01	Expenditure related to staff in active employment of Research policy area	27 647
16.	Item	08 01 02 11	Other management expenditure	4 237
17.	Article	09 01 01	Expenditure related to staff in active employment of Information society policy area	55 907
18.	Item	09 01 02 11	Other management expenditure	7 392
19.	Item	09 01 04 02	Promotion of the European digital presence in global networks — Expenditure on administrative management	900 000
20.	Item	09 01 04 04	Action on illegal and harmful content on the Internet — Expenditure on administrative management	220 000
21.	Article	10 01 01	Expenditure related to staff in active employment of Direct research policy area	768
22.	Item	10 01 02 11	Other management expenditure	113
23.	Article	11 01 01	Expenditure related to staff in active employment of Fisheries policy area	46 692
24.	Item	11 01 02 11	Other management expenditure	6 806

COMMISSION

CHAPTER 31 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

31 01 40 *(cont'd)*

25.	Article	12 01 01	Expenditure related to staff in active employment of Internal market policy area	73 263
26.	Item	12 01 02 11	Other management expenditure	10 637
27.	Article	13 01 01	Expenditure related to staff in active employment of Regional policy policy area	86 011
28.	Item	13 01 02 11	Other management expenditure	12 688
29.	Article	14 01 01	Expenditure related to staff in active employment of Taxation and customs union policy area	70 959
30.	Item	14 01 02 11	Other management expenditure	10 434
31.	Article	15 01 01	Expenditure related to staff in active employment of Education and culture policy area	82 018
32.	Item	15 01 02 11	Other management expenditure	14 242
33.	Item	15 01 04 05	Promotion of European pathways in work-linked training, including apprenticeship — Expenditure on administrative management	125 000
34.	Item	16 01 01 01	Expenditure related to staff in active employment of Press and Communication Directorate-General/Headquarters	92 001
35.	Item	16 01 02 11	Other management expenditure of Press and Communication Directorate-General/Headquarters	13 364
36.	Article	17 01 01	Expenditure related to staff in active employment of policy area Health and consumer protection	121 798
37.	Item	17 01 02 11	Other management expenditure	518 006
38.	Article	18 01 01	Expenditure related to staff in active employment of Area of freedom, security and justice policy area	56 522
39.	Item	18 01 02 11	Other management expenditure	508 271
40.	Item	18 01 04 03	Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management	180 000
41.	Item	19 01 01 01	Expenditure related to staff in active employment of external relations directorates-general	159 121
42.	Item	19 01 02 11	Other management expenditure of external relations directorates-general	24 158
43.	Item	20 01 01 01	Expenditure related to staff in active employment of Trade Directorate-General	70 959
44.	Item	20 01 02 11	Other management expenditure of Trade Directorate-General	10 411
45.	Item	21 01 01 01	Expenditure related to staff in active employment of directorates-general in Development and relations with ACP States policy area	91 233
46.	Item	21 01 02 11	Other directorate-general management expenditure of Development and relations with ACP States policy area	13 476
47.	Item	22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	31 947
48.	Item	22 01 02 11	Other management expenditure of Enlargement Directorate-General	3 313
49.	Item	22 01 04 07	Financial support for encouraging the economic development of the Turkish Cypriot Community — Expenditure on administrative management	3 640 000
50.	Article	23 01 01	Expenditure related to staff in active employment of Humanitarian aid policy area	21 964
51.	Item	23 01 02 11	Other management expenditure of the Humanitarian Aid Office	3 245
52.	Article	24 01 01	Expenditure related to staff in active employment of Fight against fraud policy area	3 840
53.	Item	24 01 02 11	Other management expenditure	563

COMMISSION

CHAPTER 31 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE *(cont'd)*

31 01 40 *(cont'd)*

54.	Item	25 01 01 01	Expenditure related to staff in active employment Commission's policy coordination and legal advice policy area	235 302
55.	Item	25 01 02 11	Other management expenditure of Commission's policy coordination and legal advice policy area	33 646
56.	Article	26 01 01	Expenditure related to staff in active employment in Commission's administration policy area	282 456
57.	Item	26 01 02 11	Other management expenditure of Commission's administration policy area	41 104
58.	Article	27 01 01	Expenditure related to staff in active employment of Budget policy area	73 417
59.	Item	27 01 02 11	Other management expenditure of Directorate-General for the Budget	10 592
60.	Article	28 01 01	Expenditure related to staff in active employment of Audit policy area	13 055
61.	Item	28 01 02 11	Other management expenditure of Audit policy area	1 825
62.	Article	29 01 01	Expenditure related to staff in active employment of Statistics policy area	94 920
63.	Item	29 01 02 11	Other management expenditure	13 972
			Total	13 220 789

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

CHAPTER 31 02 — RESERVES FOR FINANCIAL INTERVENTIONS

31 02 41 Differentiated appropriations

31 02 41 01 Differentiated appropriations (non-compulsory expenditure)

Figures

Appropriations 2005		Amending budget No 1		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
297 847 000	64 442 000			297 847 000	64 442 000

Remarks

The appropriations in the title 'Reserves' are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consonant with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Item	06 02 04 02	Passenger rights	790 000	550 000
2.	Item	07 03 06 01	Community action programme in the field of civil protection	2 400 000	1 000 000
3.	Article	09 03 02	Promotion of the European digital presence in global networks	26 600 000	8 000 000
4.	Article	09 03 03	Action on illegal and harmful content on the Internet	9 500 000	1 900 000
5.	Article	09 05 03	Other measures in the audiovisual sector	235 000	235 000
6.	Item	11 07 04 01	Community Fisheries Control Agency (CFCA) — Subsidy under Titles 1 and 2	1 000 000	1 000 000
7.	Article	13 03 12	Community contribution to the International Fund for Ireland		9 000 000
8.	Item	15 03 01 01	Promotion of European pathways in work-linked training, including apprenticeship	1 875 000	400 000
9.	Item	18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Titles 1 and 2	1 157 000	1 157 000
10.	Item	18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Subsidy under Title 3	5 000 000	5 000 000
11.	Item	18 05 05 01	European Police College — Subsidy under Titles 1 and 2	900 000	900 000
12.	Item	18 05 05 02	European Police College — Subsidy under Title 3	2 100 000	2 100 000
13.	Article	18 08 02	Schengen information system (SIS II)		1 500 000
14.	Article	18 08 03	Visa information system (VIS)	7 700 000	3 850 000
15.	Article	19 04 02	Support for the victims of human rights abuses	7 000 000	
16.	Article	19 04 03	Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms	104 630 000	
17.	Article	19 04 04	Support for the activities of international criminal tribunals and the International Criminal Court	7 000 000	
18.	Article	19 11 03	Prince – Role of the European Union in the world	1 200 000	750 000
19.	Article	22 02 11	Financial support for encouraging the economic development of the Turkish Cypriot Community	116 360 000	23 200 000
20.	Article	22 04 01	Prince — Information and communication strategy	2 400 000	3 900 000
			Total	297 847 000	6 4442 000

Legal basis

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).