Council of the European Union

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'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
Subject:	Council position on draft amending budget No 1 to the general budget for 2025: Entering the surplus of the financial year 2024

1. On 9 April 2025, the Commission submitted to the Council draft amending budget (DAB) No 1 to the general budget for 2025 concerning the budgeting of the surplus resulting from the implementation of the budget year 2024[1].

2. The implementation of the financial year 2024 shows a *surplus* of EUR 1 344.53 million, which results from:

   (a) a positive outturn in the *revenue part of the budget* (+EUR 1 071.99 million) of which:

   - Title 1 (Own resources): -EUR 123.13 million
   - Title 2 (Surpluses, balances and adjustments): +EUR 36.19 million
   - Title 3 (Administrative revenue): +EUR 83.78 million

[1] Doc. 7817/25.

- Title 4 (Financial revenue, default interest and fines): +EUR 1 210.71 million
- Title 6 (Revenue, contributions and refunds related to Union policies): -EUR 135.55 million

(b) an under-implementation on the expenditure side of the budget (-EUR 272.54 million), notably of:

- appropriations authorised in the budget 2024 (Commission and other institutions): -EUR 77.84 million
- cancellation of appropriations carried over from previous years (Commission and other institutions): -EUR 151.06 million
- exchange rate variations on expenditure: -EUR 43.63 million

The budgeting of this surplus will diminish accordingly in line with the global contribution of the Member States to the financing of the EU budget in 2025.

3. The Budget Committee examined DAB No 1/2025 at its meeting on 10 April 2025, and was able to accept it without any changes.

4. In view of the above, the Permanent Representatives Committee is invited to advise the Council to:

- adopt the Council's position on DAB No 1/2025 as set out in point 3;
- instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in the annex to that effect; and
- have the Council Decision adopting the Council's position on draft amending budget No 1 of the European Union for the financial year 2025, as set out in 9617/25, published in the *Official Journal of the European Union*.

ANNEX

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Madam,

I am forwarding under separate cover the Council's position on draft amending budget No 1 for the financial year 2025[2], adopted by the Council on 16 June 2025.

(Complimentary close).

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[2] Doc. 9619/25 + ADD 1.