II

(Acts adopted under the EC Treaty/Euratom Treaty whose publication is not obligatory)

BUDGETS

EUROPEAN PARLIAMENT

FINAL ADOPTION

of amending budget No 8 of the European Union for the financial year 2008

(2009/8/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities [1],

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 [2],

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management [3],

Having regard to preliminary draft amending budget No 9/2008 of the European Union for the financial year 2008, which the Commission presented on 6 October 2008,

Having regard to draft amending budget No 8/2008, which the Council established on 18 November 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 20 November 2008,

---

[1] OJ L 248, 16.9.2002, p. 1.
[2] OJ L 71, 14.3.2008
[3] OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 8 of the European Union for the financial year 2008 has been finally adopted.

Done at Strasbourg, 20 November 2008.

The President
H.-G. PÖTTERING

FINAL ADOPTION OF AMENDING BUDGET No 8 OF THE EUROPEAN UNION FOR THE 2008 FINANCIAL YEAR

CONTENTS

Page

GENERAL STATEMENT OF REVENUE

A. Introduction and financing of the general budget 5

B. General statement of revenue by budget heading 17

— Title 1: Own resources 17

— Title 4: Revenue accruing from persons working with the institutions and with other Community bodies 20

STATEMENT OF REVENUE AND EXPENDITURE BY SECTION

Section VI: European Economic and Social Committee 28

— Revenue 29

— Title 4: Revenue accruing from persons working with the institutions and other Community bodies 29

— Expenditure 32

— Title 1: Expenditure relating to persons working with the institution 33

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2008 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2008 (1)	Budget 2007 (2)	Change (%)
1. Sustainable growth	50 307 524 626	43 590 118 012	+ 15,41
2. Preservation and management of natural resources	53 241 270 053	54 210 425 736	– 1,79
3. Citizenship, freedom, security and justice	1 514 640 203	1 270 114 751	+ 19,25
4. The EU as a global player	8 112 728 400	7 352 746 732	+ 10,34
5. Administration	7 279 767 193	6 977 764 032	+ 4,33
6. Compensation	206 636 292	444 646 152	– 53,53
Total expenditure (3)	**120 662 566 767**	**113 845 815 415**	**+ 5,99**

(1) AB No 1 to No 8/2008 included.
(2) The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.
(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2008 (1)	Budget 2007 (2)	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 148 402 147	1 703 773 561	+ 26,10
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 528 833 290	1 847 631 711	– 17,25
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	125 750 000	260 940 125	– 51,81
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	3 830 264 680	
Total revenue for Titles 3 to 9	**3 802 985 437**	**7 642 610 077**	**– 50,24**
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	18 536 300 000	16 532 900 000	+ 12,12
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	18 096 756 274	18 517 228 951	– 2,27
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	80 226 525 056	71 153 076 387	12,75
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom (3)	116 859 581 330	106 203 205 338	10,03
Total revenue (4)	**120 662 566 767**	**113 845 815 415**	**+ 5,99**

(1) AB No 1 to No 8/2008 included.

(2) The figures in this column correspond to those in the 2007 budget (OJ L 77, 16.3.2007, p. 1) plus Amending Budgets No 1 to No 7/2007.

(3) The own resources for the 2008 budget are determined on the basis of the budget forecasts adopted at the 142th meeting of the Advisory Committee on Own Resources on 7 May 2008.

(4) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base [1]	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 477 380 000	3 462 469 000	50	1 731 234 500	1 477 380 000	
Bulgaria	200 267 000	329 137 000	50	164 568 500	164 568 500	Bulgaria
Czech Republic	819 430 000	1 329 493 000	50	664 746 500	664 746 500	Czech Republic
Denmark	1 010 552 000	2 401 679 000	50	1 200 839 500	1 010 552 000	
Germany	10 693 785 000	25 074 521 000	50	12 537 260 500	10 693 785 000	
Estonia	96 097 000	161 138 000	50	80 569 000	80 569 000	Estonia
Ireland	1 003 531 000	1 615 079 000	50	807 539 500	807 539 500	Ireland
Greece	1 260 165 000	2 372 455 000	50	1 186 227 500	1 186 227 500	Greece
Spain	6 603 836 000	10 628 292 000	50	5 314 146 000	5 314 146 000	Spain
France	9 501 255 000	19 563 734 000	50	9 781 867 000	9 501 255 000	
Italy	6 448 943 000	15 616 005 000	50	7 808 002 500	6 448 943 000	
Cyprus	143 888 000	162 208 000	50	81 104 000	81 104 000	Cyprus
Latvia	125 920 000	225 928 000	50	112 964 000	112 964 000	Latvia
Lithuania	154 087 000	309 591 000	50	154 795 500	154 087 000	
Luxembourg	198 307 000	295 451 000	50	147 725 500	147 725 500	Luxembourg
Hungary	446 300 000	974 459 000	50	487 229 500	446 300 000	
Malta	42 512 000	54 763 000	50	27 381 500	27 381 500	Malta
Netherlands	2 869 049 000	5 809 900 000	50	2 904 950 000	2 869 049 000	
Austria	1 243 687 000	2 809 826 000	50	1 404 913 000	1 243 687 000	
Poland	1 845 603 000	3 361 626 000	50	1 680 813 000	1 680 813 000	Poland
Portugal	984 658 000	1 598 643 000	50	799 321 500	799 321 500	Portugal
Romania	543 585 000	1 265 892 000	50	632 946 000	543 585 000	
Slovenia	193 720 000	352 001 000	50	176 000 500	176 000 500	Slovenia
Slovakia	240 492 000	580 001 000	50	290 000 500	240 492 000	
Finland	797 612 000	1 896 315 000	50	948 157 500	797 612 000	
Sweden	1 443 385 000	3 433 911 000	50	1 716 955 500	1 443 385 000	
United Kingdom	9 844 979 000	19 878 725 000	50	9 939 362 500	9 844 979 000	
Total	**60 233 025 000**	**125 563 242 000**		**62 781 621 000**	**57 958 198 000**	

[1] The base to be used does not exceed 50 % of GNI.

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = maximum call rate – frozen rate

A. The maximum call rate is set at 0,50 % for 2008.

B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):

(1) calculation of the theoretical share of the countries with a restricted financial burden:

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

Formula for a country with a restricted financial burden, for example Germany:

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) × 1/4 × United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 10 693 785 000 / (57 958 198 000 – 9 844 979 000) × 1/4 × 6 534 458 982 = 363 091 999

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = (6 534 458 982 – (363 091 999 + 97 414 408 + 42 227 593 + 49 008 050)) / (57 958 198 000 – (9 844 979 000 + 10 693 785 000 + 2 869 049 000 + 1 243 687 000 + 1 443 385 000))

Frozen rate = 0,187761923331507 %

Uniform rate

0,5 % – 0,187761923331507 % = 0,312238076668493 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 477 380 000	0,50	0,312238077	461 294 290
Bulgaria	164 568 500	0,50	0,312238077	51 384 552
Czech Republic	664 746 500	0,50	0,312238077	207 559 169
Denmark	1 010 552 000	0,50	0,312238077	315 532 813
Germany	10 693 785 000	0,50	0,312238077	3 339 006 861
Estonia	80 569 000	0,50	0,312238077	25 156 710
Ireland	807 539 500	0,50	0,312238077	252 144 580
Greece	1 186 227 500	0,50	0,312238077	370 385 393
Spain	5 314 146 000	0,50	0,312238077	1 659 278 726
France	9 501 255 000	0,50	0,312238077	2 966 653 587
Italy	6 448 943 000	0,50	0,312238077	2 013 605 559
Cyprus	81 104 000	0,50	0,312238077	25 323 757
Latvia	112 964 000	0,50	0,312238077	35 271 662
Lithuania	154 087 000	0,50	0,312238077	48 111 829
Luxembourg	147 725 500	0,50	0,312238077	46 125 526
Hungary	446 300 000	0,50	0,312238077	139 351 854
Malta	27 381 500	0,50	0,312238077	8 549 547
Netherlands	2 869 049 000	0,50	0,312238077	895 826 342
Austria	1 243 687 000	0,50	0,312238077	388 326 437
Poland	1 680 813 000	0,50	0,312238077	524 813 818
Portugal	799 321 500	0,50	0,312238077	249 578 608
Romania	543 585 000	0,50	0,312238077	169 727 935
Slovenia	176 000 500	0,50	0,312238077	54 954 058
Slovakia	240 492 000	0,50	0,312238077	75 090 760
Finland	797 612 000	0,50	0,312238077	249 044 837
Sweden	1 443 385 000	0,50	0,312238077	450 679 756
United Kingdom	9 844 979 000	0,50	0,312238077	3 073 977 308
Total	**57 958 198 000**			**18 096 756 274**

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 462 469 000		2 212 286 427
Bulgaria	329 137 000		210 296 559
Czech Republic	1 329 493 000		849 457 228
Denmark	2 401 679 000		1 534 512 469
Germany	25 074 521 000		16 020 944 150
Estonia	161 138 000		102 956 419
Ireland	1 615 079 000		1 031 927 607
Greece	2 372 455 000		1 515 840 285
Spain	10 628 292 000		6 790 768 706
France	19 563 734 000		12 499 919 331
Italy	15 616 005 000		9 977 584 176
Cyprus	162 208 000		103 640 078
Latvia	225 928 000	0,6389332 (1)	144 352 902
Lithuania	309 591 000		197 807 971
Luxembourg	295 451 000		188 773 455
Hungary	974 459 000		622 614 215
Malta	54 763 000		34 989 899
Netherlands	5 809 900 000		3 712 138 047
Austria	2 809 826 000		1 795 291 141
Poland	3 361 626 000		2 147 854 485
Portugal	1 598 643 000		1 021 426 101
Romania	1 265 892 000		808 820 437
Slovenia	352 001 000		224 905 128
Slovakia	580 001 000		370 581 900
Finland	1 896 315 000		1 211 618 627
Sweden	3 433 911 000		2 194 039 772
United Kingdom	19 878 725 000		12 701 177 541
Total	**125 563 242 000**		**80 226 525 056**

(1) Calculation of rate: (80 226 525 056) / (125 563 242 000) = 0,638933208303112 %.

TABLE 4.1

Correction of budgetary imbalances for the United Kingdom for 2007 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	17,3696	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,2340	
3. (1) – (2)	10,1356	
4. Total allocated expenditure		**105 334 416 783**
5. Pre-accession expenditure (PAE) (2)		2 930 184 072
6. PAE-adjusted total allocated expenditure = (4) – (5)		102 404 232 710
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 850 293 993
8. United Kingdom's advantage (3)		360 165 002
9. Basic compensation for the United Kingdom = (7) – (8)		6 490 128 991
10. Windfall gains deriving from traditional own resources (4)		– 44 329 991
11. Correction for the United Kingdom = (9) – (10)		6 534 458 982

(1) Rounded percentages.

(2) The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006, as well as payments made to Bulgaria and Romania under 2006 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 4.2

Correction of budgetary imbalances for the United Kingdom for 2004 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient (1) (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,6421	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,9467	
3. (1) – (2)	10,6954	
4. Total allocated expenditure		**92 456 248 291**
5. Pre-accession expenditure (PAE) (2)		1 758 152 082
6. PAE-adjusted total allocated expenditure = (4) – (5)		90 698 096 209
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 402 357 774
8. United Kingdom's advantage (3)		852 641 338
9. Basic compensation for the United Kingdom = (7) – (8)		5 549 716 436
10. Windfall gains deriving from traditional own resources (4)		1 854 006
11. Correction for the United Kingdom = (9) – (10)		5 547 862 430

(1) Rounded percentages.

(2) The amount of pre-accession expenditure (PAE) corresponds to payments made to the 10 new Member States, which joined the EU on 1 May 2004, under 2003 appropriations. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

(3) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

(4) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of – € 122 514 360 between the definitive amount of the 2004 UK correction (€ 5 547 862 430, as calculated above) and the previously budgeted amount of the 2004 UK correction (€ 5 425 348 070, entered in the AB 3/2006) is financed in chapter 3 5 of the AB 5/2008. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 5/2008. This 'indirect effect' corresponds to an increase of € 20 611 312 for the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 5/2008 is a payment of € 101 903 048 to the United Kingdom (= – € 122 514 360 + € 20 611 312).

TABLE 5.1

Calculation of the financing of the 2007 correction for the United Kingdom amounting to EUR — 6 534 458 982 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,28	5,05		1,33	4,61	301 040 283
Bulgaria	0,26	0,31	0,48		0,13	0,44	28 616 428
Czech Republic	1,06	1,26	1,94		0,51	1,77	115 591 201
Denmark	1,91	2,27	3,50		0,92	3,20	208 811 148
Germany	19,97	23,73	0,00	– 17,79	0,00	5,93	387 588 536
Estonia	0,13	0,15	0,24		0,06	0,21	14 009 953
Ireland	1,29	1,53	2,36		0,62	2,15	140 421 139
Greece	1,89	2,24	3,46		0,91	3,16	206 270 302
Spain	8,46	10,06	15,50		4,08	14,14	924 064 312
France	15,58	18,51	28,54		7,52	26,03	1 700 945 777
Italy	12,44	14,78	22,78		6,00	20,78	1 357 715 136
Cyprus	0,13	0,15	0,24		0,06	0,22	14 102 983
Latvia	0,18	0,21	0,33		0,09	0,30	19 643 043
Lithuania	0,25	0,29	0,45		0,12	0,41	26 917 024
Luxembourg	0,24	0,28	0,43		0,11	0,39	25 687 639
Hungary	0,78	0,92	1,42		0,37	1,30	84 723 188
Malta	0,04	0,05	0,08		0,02	0,07	4 761 304
Netherlands	4,63	5,50	0,00	– 4,12	0,00	1,37	89 806 327
Austria	2,24	2,66	0,00	– 1,99	0,00	0,66	43 432 788
Poland	2,68	3,18	4,90		1,29	4,47	292 272 608
Portugal	1,27	1,51	2,33		0,61	2,13	138 992 130
Romania	1,01	1,20	1,85		0,49	1,68	110 061 487
Slovenia	0,28	0,33	0,51		0,14	0,47	30 604 312
Slovakia	0,46	0,55	0,85		0,22	0,77	50 427 503
Finland	1,51	1,79	2,77		0,73	2,52	164 872 871
Sweden	2,73	3,25	0,00	– 2,44	0,00	0,81	53 079 560
United Kingdom	15,83	0,00	0,00		0,00	0,00	0
Total	**100,00**	**100,00**	**100,00**	**– 26,35**	**26,35**	**100,00**	**6 534 458 982**

The calculations are made to 15 decimal places.

TABLE 5.2

Financing of the definitive 2004 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	2 392 182
Bulgaria	—
Czech Republic	1 265 029
Denmark	5 800 976
Germany	14 493 411
Estonia	678 387
Ireland	593 890
Greece	14 522 967
Spain	7 627 237
France	21 623 756
Italy	44 925 252
Cyprus	102 536
Latvia	– 145 286
Lithuania	– 1 166 128
Luxembourg	2 161 097
Hungary	3 654 140
Malta	130 946
Netherlands	– 7 933 202
Austria	– 7 470 091
Poland	997 325
Portugal	1 158 294
Romania	—
Slovenia	807 014
Slovakia	– 2 963 326
Finland	5 549 337
Sweden	– 6 902 695
United Kingdom	– 101 903 048
Total	**0**

TABLE 6

Summary of financing (1) of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources (2)
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom corrections (2004 and 2007)	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	15 500 000	42 600 000	1 821 100 000	1 879 200 000	626 400 000	461 294 290	2 212 286 427	303 432 465	2 977 013 182	3,03	4 856 213 182
Bulgaria	15 500 000	400 000	61 500 000	77 400 000	25 800 000	51 384 552	210 296 559	28 616 428	290 297 539	0,30	367 697 539
Czech Republic	3 600 000	6 400 000	199 700 000	209 700 000	69 900 000	207 559 169	849 457 228	116 856 230	1 173 872 627	1,19	1 383 572 627
Denmark	31 600 000	21 500 000	318 400 000	371 500 000	123 833 333	315 532 813	1 534 512 469	214 612 124	2 064 657 406	2,10	2 436 157 406
Germany	157 100 000	163 700 000	3 182 400 000	3 503 200 000	1 167 733 332	3 339 006 861	16 020 944 150	402 081 947	19 762 032 958	20,10	23 265 232 958
Estonia	900 000	8 600 000	25 400 000	34 900 000	11 633 334	25 156 710	102 956 419	14 688 340	142 801 469	0,15	177 701 469
Ireland	700 000	0	238 500 000	239 200 000	79 733 333	252 144 580	1 031 927 607	141 015 029	1 425 087 216	1,45	1 664 287 216
Greece	7 600 000	1 500 000	246 600 000	255 700 000	85 233 333	370 385 393	1 515 840 285	220 793 269	2 107 018 947	2,14	2 362 718 947
Spain	34 500 000	8 500 000	1 330 000 000	1 373 000 000	457 666 667	1 659 278 726	6 790 768 706	931 691 549	9 381 738 981	9,54	10 754 738 981
France	103 400 000	229 600 000	1 263 300 000	1 596 300 000	532 100 000	2 966 653 587	12 499 919 331	1 722 569 533	17 189 142 451	17,48	18 785 442 451
Italy	137 800 000	7 900 000	1 672 200 000	1 817 900 000	605 966 667	2 013 605 559	9 977 584 176	1 402 640 388	13 393 830 123	13,62	15 211 730 123
Cyprus	3 800 000	3 800 000	38 200 000	45 800 000	15 266 667	25 323 757	103 640 078	14 205 519	143 169 354	0,15	188 969 354
Latvia	1 300 000	800 000	29 300 000	31 400 000	10 466 667	35 271 662	144 352 902	19 497 757	199 122 321	0,20	230 522 321
Lithuania	2 800 000	5 300 000	46 200 000	54 300 000	18 100 000	48 111 829	197 807 971	25 750 896	271 670 696	0,28	325 970 696
Luxembourg	600 000	0	20 400 000	21 000 000	7 000 000	46 125 526	188 773 455	27 848 736	262 747 717	0,27	283 747 717
Hungary	4 600 000	6 300 000	115 900 000	126 800 000	42 266 667	139 351 854	622 614 215	88 377 328	850 343 397	0,86	977 143 397
Malta	1 300 000	200 000	9 700 000	11 200 000	3 733 333	8 549 547	34 989 899	4 892 250	48 431 696	0,05	59 631 696
Netherlands	227 700 000	38 600 000	1 742 600 000	2 008 900 000	669 633 333	895 826 342	3 712 138 047	81 873 125	4 689 837 514	4,77	6 698 737 514
Austria	2 300 000	13 800 000	219 700 000	235 800 000	78 600 000	388 326 437	1 795 291 141	35 962 697	2 219 580 275	2,26	2 455 380 275
Poland	37 700 000	71 200 000	371 100 000	480 000 000	160 000 000	524 813 818	2 147 854 485	293 269 933	2 965 938 236	3,02	3 445 938 236
Portugal	19 400 000	300 000	136 300 000	156 000 000	52 000 000	249 578 608	1 021 426 101	140 150 424	1 411 155 133	1,44	1 567 155 133
Romania	32 100 000	1 100 000	182 200 000	215 400 000	71 800 000	169 727 935	808 820 437	110 061 487	1 088 609 859	1,11	1 304 009 859
Slovenia	400 000	0	94 600 000	95 000 000	31 666 667	54 954 058	224 905 128	31 411 326	311 270 512	0,32	406 270 512
Slovakia	1 200 000	5 400 000	102 100 000	108 700 000	36 233 333	75 090 760	370 581 900	47 464 177	493 136 837	0,50	601 836 837
Finland	7 700 000	900 000	150 800 000	159 400 000	53 133 334	249 044 837	1 211 618 627	170 422 208	1 631 085 672	1,66	1 790 485 672
Sweden	20 500 000	12 800 000	439 800 000	473 100 000	157 700 000	450 679 756	2 194 039 772	46 176 865	2 690 896 393	2,74	3 163 996 393
United Kingdom	411 200 000	56 600 000	2 487 700 000	2 955 500 000	985 166 667	3 073 977 308	12 701 177 541	– 6 636 362 030	9 138 792 819	9,29	12 094 292 819
Total	**1 282 800 000**	**707 800 000**	**16 545 700 000**	**18 536 300 000**	**6 178 766 667**	**18 096 756 274**	**80 226 525 056**	**0**	**98 323 281 330**	**100,00**	**116 859 581 330**

(1) p.m. (own resources + other revenue = total revenue = total expenditure); (116 859 581 330 + 3 802 985 437 = 120 662 566 767 = 120 662 566 767).

(2) Total own resources as percentage of GNI: (116 859 581 330) / (12 556 324 200 000) = 0,93 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2008	Amending budget No 8	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 282 800 000		1 282 800 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	707 800 000		707 800 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	16 545 700 000		16 545 700 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	18 096 756 274		18 096 756 274
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	80 226 795 053	– 269 997	80 226 525 056
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
	Title 1 — Total	**116 859 851 327**	**– 269 997**	**116 859 581 330**

TITLE 1

OWN RESOURCES

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 8	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM			
1 4 0	***Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom***			
1 4 0 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	80 226 795 053	– 269 997	80 226 525 056
1 4 0 2	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the reserve for loans and loan guarantees	—		—
1 4 0 3	Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom, corresponding to the emergency aid reserve	—		—
	Article 1 4 0 — Subtotal	80 226 795 053	– 269 997	80 226 525 056
	Chapter 1 4 — Total	**80 226 795 053**	**– 269 997**	**80 226 525 056**

1 4 0 Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom

Budget 2008	Amending budget No 8	New amount
80 226 795 053	– 269 997	80 226 525 056

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,6389 %.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

Member State	Budget 2008	Amending budget No 8	New amount
Belgium	2 212 293 872	– 7 445	2 212 286 427
Bulgaria	210 297 267	– 708	210 296 559
Czech Republic	849 460 087	– 2 859	849 457 228
Denmark	1 534 517 633	– 5 164	1 534 512 469
Germany	16 020 998 065	– 53 915	16 020 944 150
Estonia	102 956 766	– 347	102 956 419
Ireland	1 031 931 080	– 3 473	1 031 927 607
Greece	1 515 845 386	– 5 101	1 515 840 285
Spain	6 790 791 560	– 22 854	6 790 768 706
France	12 499 961 399	– 42 068	12 499 919 331
Italy	9 977 617 754	– 33 578	9 977 584 176
Cyprus	103 640 427	– 349	103 640 078
Latvia	144 353 388	– 486	144 352 902
Lithuania	197 808 637	– 666	197 807 971
Luxembourg	188 774 091	– 636	188 773 455
Hungary	622 616 311	– 2 096	622 614 215
Malta	34 990 017	– 118	34 989 899
Netherlands	3 712 150 540	– 12 493	3 712 138 047
Austria	1 795 297 183	– 6 042	1 795 291 141
Poland	2 147 861 714	– 7 229	2 147 854 485
Portugal	1 021 429 538	– 3 437	1 021 426 101
Romania	808 823 159	– 2 722	808 820 437
Slovenia	224 905 885	– 757	224 905 128
Slovakia	370 583 147	– 1 247	370 581 900
Finland	1 211 622 705	– 4 078	1 211 618 627
Sweden	2 194 047 156	– 7 384	2 194 039 772
United Kingdom	12 701 220 286	– 42 745	12 701 177 541
Item 1 4 0 0 — Total	80 226 795 053	– 269 997	80 226 525 056

TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2008	Amending budget No 8	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	577 986 149	– 24 010	577 962 139
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	438 986 057	– 24 255	438 961 802
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	11 943 418		11 943 418
	Title 4 — Total	**1 028 915 624**	**– 48 265**	**1 028 867 359**

TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 8	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension***	529 873 550	– 21 289	529 852 261
	Article 4 0 0 — Subtotal	529 873 550	– 21 289	529 852 261
4 0 3	***Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment***	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	***Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment***	48 112 599	– 2 721	48 109 878
	Article 4 0 4 — Subtotal	48 112 599	– 2 721	48 109 878
	Chapter 4 0 — Total	**577 986 149**	**– 24 010**	**577 962 139**

4 0 0 ***Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension***

Budget 2008	Amending budget No 8	New amount
529 873 550	– 21 289	529 852 261

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance as well as the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 202/2005 (OJ L 33, 5.2.2005, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1558/2007 (OJ L 340, 22.12.2007, p. 1).

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS *(cont'd)*

4 0 0 *(cont'd)*

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26).

Parliament		38 849 065
Council		24 546 000
Commission:		384 626 746
— administration	(313 855 000)	
— research and technological development	(39 957 232)	
— European Anti-Fraud Office	(2 745 000)	
— European Personnel Selection Office	(525 000)	
— Infrastructure and Logistics Office in Brussels	(1 660 000)	
— Infrastructure and Logistics Office in Luxembourg	(930 000)	
— Office for Administration and Payment of Individual Entitlements	(1 137 000)	
— Publications Office	(2 704 000)	
— Community Fisheries Control Agency	(284 996)	
— Community Plant Variety Office	(287 067)	
— Education, Audiovisual and Culture Executive Agency	(27 184)	
— Eurojust	(289 949)	
— European Agency for Networks and Information Security	(76 925)	
— European Agency for Reconstruction	(830 174)	
— European Agency for Safety and Health at Work	(194 166)	
— European Agency for the Management of Operational Cooperation at the External Borders	(24 123)	
— European Aviation Safety Agency	(2 847 184)	
— European Centre for Disease Prevention and Control	(350 035)	
— European Centre for the Development of Vocational Training	(539 990)	
— European Chemicals Agency	(1 982 818)	
— European Environment Agency	(872 641)	
— European Food Safety Authority	(1 116 903)	
— European Foundation for the Improvement of Living and Working Conditions	(525 869)	
— European Joint Undertaking ITER	(883 390)	
— European Maritime Safety Agency	(554 884)	
— European Medicines Agency	(2 798 516)	
— European Monitoring Centre for Drugs and Drug Addiction	(388 577)	
— EuropeanPoliceCollege	(128 810)	
— European Railway Agency	(178 720)	
— European Training Foundation	(658 644)	
— European Union Agency for Fundamental Rights	(508 927)	

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS *(cont'd)*

4 0 0 *(cont'd)*

— Executive Agency for Competitiveness and Innovation	(132 957)	
— Executive Agency for the Public Health Programme	(43 157)	
— Executive Agency for Trans-European Networks	(130 708)	
— Executive Agency Implementing the ERC	(383 599)	
— Galileo Supervisory Authority	(17 481)	
— Gender Institute	(91 229)	
— Office for Harmonization in the Internal Market	(3 121 484)	
— Translation Centre for the bodies of the European Union	(842 407)	
Court of Justice		20 396 000
Court of Auditors		9 775 000
European Economic and Social Committee		4 236 597
Committee of the Regions		2 329 468
European Ombudsman		525 385
European Data Protection Supervisor		318 000
European Investment Bank		31 150 000
European Central Bank		11 800 000
European Investment Fund		1 300 000
	Total	529 852 261

4 0 4 ***Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment***

Budget 2008	Amending budget No 8	New amount
48 112 599	– 2 721	48 109 878

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance as well as the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 202/2005 (OJ L 33, 5.2.2005, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26).

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS *(cont'd)*

4 0 4 *(cont'd)*

Parliament		14 286 237
Council		1 731 000
Commission:		28 406 624
— administration	(21 420 000)	
— research and technological development	(3 970 762)	
— European Anti-Fraud Office	(352 000)	
— European Personnel Selection Office	(69 000)	
— Infrastructure and Logistics Office in Brussels	(209 000)	
— Infrastructure and Logistics Office in Luxembourg	(97 000)	
— Office for Administration and Payment of Individual Entitlements	(147 000)	
— Publications Office	(363 000)	
— Community Fisheries Control Agency	(23 840)	
— Community Plant Variety Office	(18 645)	
— Education, Audiovisual and Culture Executive Agency	(2 594)	
— Eurojust	(18 134)	
— European Agency for Networks and Information Security	(8 047)	
— European Agency for Reconstruction	(82 851)	
— European Agency for Safety and Health at Work	(18 092)	
— European Agency for the Management of Operational Cooperation at the External Borders	(2 566)	
— European Aviation Safety Agency	(263 030)	
— European Centre for Disease Prevention and Control	(27 730)	
— European Centre for the Development of Vocational Training	(51 893)	
— European Chemicals Agency	(165 854)	
— European Environment Agency	(66 683)	
— European Food Safety Authority	(102 440)	
— European Foundation for the Improvement of Living and Working Conditions	(40 106)	
— European Joint Undertaking ITER	(73 892)	
— European Maritime Safety Agency	(53 100)	
— European Medicines Agency	(178 207)	
— European Monitoring Centre for Drugs and Drug Addiction	(43 730)	
— EuropeanPoliceCollege	(10 775)	
— European Railway Agency	(16 654)	
— European Training Foundation	(58 195)	
— European Union Agency for Fundamental Rights	(44 306)	
— Executive Agency for Competitiveness and Innovation	(10 167)	
— Executive Agency for the Public Health Programme	(3 612)	
— Executive Agency for Trans-European Networks	(10 935)	
— Executive Agency implementing the ERC	(32 086)	
— Galileo Supervisory Authority	(1 555)	

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS *(cont'd)*

4 0 4 *(cont'd)*

— Gender Institute	(7 631)	
— Office for Harmonization in the Internal Market	(257 924)	
— Translation Centre for the bodies of the European Union	(83 588)	
Court of Justice		2 004 000
Court of Auditors		830 000
European Economic and Social Committee		541 313
Committee of the Regions		236 509
European Ombudsman		37 195
European Data Protection Supervisor		37 000
	Total	48 109 878

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 8	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	***Staff contributions to the pension scheme***	350 034 820	– 24 255	350 010 565
	Article 4 1 0 — Subtotal	350 034 820	– 24 255	350 010 565
4 1 1	***Transfer or purchase of pension rights by staff***	88 846 237		88 846 237
	Article 4 1 1 — Subtotal	88 846 237		88 846 237
4 1 2	***Contributions to the pensions scheme by officials and temporary staff on leave on personal grounds***	105 000		105 000
	Article 4 1 2 — Subtotal	105 000		105 000
	Chapter 4 1 — Total	**438 986 057**	**– 24 255**	**438 961 802**

4 1 0 ***Staff contributions to the pension scheme***

Budget 2008	Amending budget No 8	New amount
350 034 820	– 24 255	350 010 565

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament		39 822 157
Council		24 170 000
Commission:		257 440 411
— administration	(183 688 000)	
— research and technological development	(39 431 506)	
— European Anti-Fraud Office	(2 834 000)	
— European Personnel Selection Office	(817 000)	
— Infrastructure and Logistics Office in Brussels	(2 948 000)	
— Infrastructure and Logistics Office in Luxembourg	(1 144 000)	
— Office for Administration and Payment of Individual Entitlements	(2 117 000)	
— Publications Office	(3 900 000)	
— Community Fisheries Control Agency	(278 311)	
— Community Plant Variety Office	(237 333)	
— Education, Audiovisual and Culture Executive Agency	(20 881)	
— Eurojust	(386 486)	
— European Agency for Networks and Information Security	(92 809)	

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME *(cont'd)*

4 1 0 *(cont'd)*

— European Agency for Reconstruction	(773 692)	
— European Agency for Safety and Health at Work	(220 116)	
— European Agency for the Management of Operational Cooperation at the External Borders	(9 884)	
— European Aviation Safety Agency	(2 576 867)	
— European Centre for Disease Prevention and Control	(140 040)	
— European Centre for the Development of Vocational Training	(655 975)	
— European Chemicals Agency	(1 932 518)	
— European Environment Agency	(764 094)	
— European Food Safety Authority	(1 073 257)	
— European Foundation for the Improvement of Living and Working Conditions	(525 835)	
— European Joint Undertaking ITER	(860 980)	
— European Maritime Safety Agency	(533 527)	
— European Medicines Agency	(2 087 288)	
— European Monitoring Centre for Drugs and Drug Addiction	(454 496)	
— EuropeanPoliceCollege	(125 788)	
— European Railway Agency	(192 173)	
— European Training Foundation	(615 816)	
— European Union Agency for Fundamental Rights	(510 473)	
— Executive Agency for Competitiveness and Innovation	(180 551)	
— Executive Agency for the Public Health Programme	(42 145)	
— Executive Agency for Trans-European Networks	(127 643)	
— Executive Agency implementing the ERC	(373 868)	
— Galileo Supervisory Authority	(11 715)	
— Gender Institute	(88 915)	
— Office for Harmonization in the Internal Market	(3 654 999)	
— Translation Centre for the bodies of the European Union	(1 012 430)	
Court of Justice		13 789 000
Court of Auditors		6 550 000
European Economic and Social Committee		4 826 807
Committee of the Regions		2 776 090
European Ombudsman		401 100
European Data Protection Supervisor		235 000
	Total	350 010 565

SECTION VI

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

OWN RESOURCES

TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2008	Amending budget No 8	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	4 801 920	– 24 010	4 777 910
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	4 851 062	– 24 255	4 826 807
	Title 4 — Total	**9 652 982**	**– 48 265**	**9 604 717**

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 8	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions***	4 257 886	– 21 289	4 236 597
	Article 4 0 0 — Subtotal	4 257 886	– 21 289	4 236 597
4 0 3	***Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment***	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	***Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment***	544 034	– 2 721	541 313
	Article 4 0 4 — Subtotal	544 034	– 2 721	541 313
	Chapter 4 0 — Total	**4 801 920**	**– 24 010**	**4 777 910**

4 0 0 ***Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions***

Budget 2008	Amending budget No 8	New amount
4 257 886	– 21 289	4 236 597

Remarks

Protocol on the privileges and immunities of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, Euratom) No 1558/2007 (OJ L 340, 22.12.2007, p. 1).

4 0 4 ***Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment***

Budget 2008	Amending budget No 8	New amount
544 034	– 2 721	541 313

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 66a.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2008	Amending budget No 8	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	***Staff contributions to the pension scheme***	4 851 062	– 24 255	4 826 807
	Article 4 1 0 — Subtotal	4 851 062	– 24 255	4 826 807
4 1 1	***Transfer or purchase of pension rights by staff***	p.m.		p.m.
	Article 4 1 1 — Subtotal	p.m.		p.m.
4 1 2	***Contributions to the pension scheme by officials and temporary staff on leave on personal grounds***	p.m.		p.m.
	Article 4 1 2 — Subtotal	p.m.		p.m.
	Chapter 4 1 — Total	**4 851 062**	**– 24 255**	**4 826 807**

4 1 0 ***Staff contributions to the pension scheme***

Budget 2008	Amending budget No 8	New amount
4 851 062	– 24 255	4 826 807

Remarks

Former Article 4 0 1

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

Title	Heading	Appropriations 2008	Amending budget No 8	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	79 097 182	– 318 262	78 778 920
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	33 344 593		33 344 593
10	OTHER EXPENDITURE	2 302 401		2 302 401
	Expenditure D — Total	**114 744 176**	**– 318 262**	**114 425 914**

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2008	Amending budget No 8	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	14 274 049		14 274 049
1 2	OFFICIALS AND TEMPORARY STAFF	59 457 743	– 301 939	59 155 804
1 4	OTHER STAFF AND OUTSIDE SERVICES	3 618 274	– 16 323	3 601 951
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 747 116		1 747 116
	Title 1 — Total	**79 097 182**	**– 318 262**	**78 778 920**

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 8	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	***Remuneration and other entitlements***				
1 2 0 0	Remuneration and allowances	5	57 615 735	– 288 072	57 327 663
1 2 0 2	Paid overtime	5	60 000	– 410	59 590
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5	898 106	– 6 403	891 703
	Article 1 2 0 — Subtotal		58 573 841	– 294 885	58 278 956
1 2 2	***Allowances upon early termination of service***				
1 2 2 0	Allowances for staff retired in the interests of the service	5	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5	p.m.		p.m.
	Article 1 2 2 — Subtotal		p.m.		p.m.
1 2 9	***Provisional appropriation***	5	883 902	– 7 054	876 848
	Article 1 2 9 — Subtotal		883 902	– 7 054	876 848
	Chapter 1 2 — Total		**59 457 743**	**– 301 939**	**59 155 804**

Remarks

Former Chapters 1 1 (in part) and 1 2

A standard abatement of 4 % has been applied to the appropriations entered in this chapter.

1 2 0 Remuneration and other entitlements

Remarks

Former Articles 1 1 0, 1 1 3, 1 1 4, 1 1 5 (in part), 1 1 8 (in part) and 1 1 9 (in part)

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities.

1 2 0 0 Remuneration and allowances

Appropriations 2008	Amending budget No 8	New amount
57 615 735	– 288 072	57 327 663

Remarks

New item

Former Articles 1 1 0, 1 1 3, 1 1 5 (in part), 1 1 8 (in part), 1 1 9 (in part) and former Items 1 1 4 0, 1 1 4 1, 1 1 4 4 and 1 1 4 9 (in part)

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF *(cont'd)*

1 2 0 *(cont'd)*

1 2 0 0 *(cont'd)*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

— salaries, allowances and payments related to salaries,

— insurance against sickness, accidents and occupational disease and other social security charges,

— the institution's contribution to the Joint Sickness Insurance Scheme,

— flat-rate overtime allowances,

— other allowances and grants, including the parental or family leave allowance,

— payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,

— the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

— unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,

— the severance payment of a probationer dismissed on grounds of manifest incompetence,

— the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 2 0 2 Paid overtime

Appropriations 2008	Amending budget No 8	New amount
60 000	– 410	59 590

Remarks

Former Article 1 1 5 (in part)

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover the payment of overtime under the conditions set out in the above-mentioned provisions.

1 2 0 4 Entitlements in connection with entering the service, transfer and leaving the service

Appropriations 2008	Amending budget No 8	New amount
898 106	– 6 403	891 703

Remarks

Former Items 1 1 4 9 (in part), 1 1 8 1 (in part), 1 1 8 2 (in part), 1 1 8 3 (in part) and 1 1 8 4 (in part)

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover:

— travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF *(cont'd)*

1 2 0 *(cont'd)*

1 2 0 4 *(cont'd)*

— installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 2 9 ***Provisional appropriation***

Appropriations 2008	Amending budget No 8	New amount
883 902	– 7 054	876 848

Remarks

Former Items 1 1 9 1 (in part) and former Article 1 2 9

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 8	New amount
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	***Other staff and externals***				
1 4 0 0	Other staff	5	1 626 518	– 10 149	1 616 369
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5	788 756	– 6 174	782 582
1 4 0 8	Entitlements in connection with entering the service, transfer and leaving the service	5	p.m.		p.m.
	Article 1 4 0 — Subtotal		2 415 274	– 16 323	2 398 951
1 4 2	***Outside services***				
1 4 2 0	Supplementary services for the translation service	5	528 000		528 000
1 4 2 2	Expert advice connected with consultative work	5	675 000		675 000
	Article 1 4 2 — Subtotal		1 203 000		1 203 000
1 4 9	***Provisional appropriation***	5	p.m.		p.m.
	Article 1 4 9 — Subtotal		p.m.		p.m.
	Chapter 1 4 — Total		**3 618 274**	**– 16 323**	**3 601 951**

Remarks

Former Chapters 1 1 (in part), 1 5, 1 8 (in part), 2 7 (in part) and 2 9

1 4 0 ***Other staff and externals***

Remarks

Former Articles 1 1 1, 1 5 2, 1 8 3 (in part), 1 8 9 (in part), 2 7 3 and 2 9 4

1 4 0 0 Other staff

Appropriations 2008	Amending budget No 8	New amount
1 626 518	– 10 149	1 616 369

Remarks

Former Items 1 1 1 0, 1 1 1 1, 1 1 1 2, 1 1 1 3, 1 1 1 4, 1 1 1 5, 1 1 8 1 (in part), 1 1 8 4 (in part), 1 8 9 3, 1 8 9 5 and former Article 1 1 5 (in part)

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover the following expenditure:

— the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of employment of other servants of the European Communities), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 0 *(cont'd)*

— fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,

— the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,

— flat-rate overtime allowances,

— the payment of overtime in accordance with the provisions of Article 56 of the Staff Regulations and Annex VII thereto,

— other allowances and grants, including the parental or family leave allowance,

— the payment in respect of the termination by the institution of the contract of a staff member.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

1 4 0 4 Graduate traineeships, grants and exchanges of officials

Appropriations 2008	Amending budget No 8	New amount
788 756	– 6 174	782 582

Remarks

Former Items 1 5 2 0, 1 5 2 1, 2 7 3 0, 2 7 3 3 and 2 9 4 0

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover:

— an allowance, travel and mission expenses for trainees, and accident and sickness insurance during courses,

— expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,

— the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,

— the cost of programmes to inform young people in the European spirit.

1 4 0 8 Entitlements in connection with entering the service, transfer and leaving the service

Appropriations 2008	Amending budget No 8	New amount
p.m.		p.m.

Remarks

Former Items 1 1 4 9 (in part), 1 1 8 1 (in part), 1 1 8 2 (in part), 1 1 8 3 (in part) and 1 1 8 4 (in part)

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover:

— travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES *(cont'd)*

1 4 0 *(cont'd)*

1 4 0 8 *(cont'd)*

— installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

— daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,

— the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Community scheme in the event of redefinition of a contract.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.