II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

FINAL ADOPTION
of amending and supplementary budget No 1 of the European Communities for the financial year 1983

(83/92/EEC, Euratom, ECSC)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

— having regard to the Treaty establishing the European Coal and Steel Community, and in particular Article 78 (7) thereof,

— having regard to the Treaty establishing the European Economic Community, and in particular Article 203 (7) thereof,

— having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 (7) thereof,

— having regard to the Treaty amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities which was signed on 22 July 1975,

— having regard to the Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities [1], and in particular Article 1 (5) thereof,

— having regard to the general budget of the European Communities for the financial year 1983 [2],

— having regard to preliminary draft amending and supplementary budget No 1 of the European Communities for the financial year 1983, submitted by the Commission,

— having regard to draft amending and supplementary budget No 1 of the European Communities for the financial year 1983, drawn up by the Council,

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[1] OJ No L 356, 31. 12. 1977, p. 1.
[2] OJ No L 19, 24. 1. 1983, p. 3.

— having regard to the debates and deliberations of the European Parliament of 10 February 1983,

— having regard to the resolution adopted by the European Parliament on 10 February 1983,

— the procedure laid down in Article 78 of the Treaty establishing the European Coal and Steel Community, Article 203 of the Treaty establishing the European Economic Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

TAKES NOTE THAT :

Sole Article

Amending and supplementary budget No 1 of the European Communities for the financial year 1983, as annexed hereto, has been finally adopted.

Done on 10 February 1983.

The President

Pieter DANKERT

AMENDING AND SUPPLEMENTARY BUDGET No 1 OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1983

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Amounts relating to this budget document are expressed in ECU unless otherwise indicated.

A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	1983 budget	Amending and supplementary budget No 1	New total
1	Own resources	21 198 671 611	—	21 198 671 611
2	Financial contributions	175 139 189	—	175 139 189
3	Surpluses available			
	— Balance from previous years	p.m.	+1 337 370 000	1 337 370 000
	— VAT own resources and financial contributions	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	116 029 985	—	116 029 985
5	Revenue accruing from the administrative operation of the institutions	32 201 500	—	32 201 500
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	33 751 500	—	33 751 500
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	1 367 400	—	1 367 400
9	Miscellaneous revenue	1 391 000	—	1 391 000
	GRAND TOTAL	**21 558 552 185**	**+1 337 370 000**	**22 895 922 185**

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
	CHAPTER 10			
100	***Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)***	1 558 500 000	—	1 558 500 000
	CHAPTER 10 — TOTAL	1 558 500 000	—	1 558 500 000
	CHAPTER 11			
110	***Sugar production levies***	542 600 000	—	542 600 000
111	***Sugar storage levies***	467 100 000	—	467 100 000
112	***Isoglucose production levies***	3 520 000	—	3 520 000
113	***Charges levied on non-exported C sugar and isoglucose production***	p.m.	—	p.m.
114	***Charges levied on substituted C sugar and isoglucose***	p.m.	—	p.m.
	CHAPTER 11 — TOTAL	1 013 220 000	—	1 013 220 000

TITLE 1

OWN RESOURCES

CHAPTER 10 — LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR (ARTICLE 2 (a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article Item	Remarks

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
	CHAPTER 12			
120	***Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970***	7 574 500 000	—	7 574 500 000
	CHAPTER 12 — TOTAL	7 574 500 000	—	7 574 500 000
	CHAPTER 13			
130	***Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970***	11 052 451 611	—	11 052 451 611
	CHAPTER 13 — TOTAL	**11 052 451 611**	**—**	**11 052 451 611**
	Title 1 — Total	**21 198 671 611**	**—**	**21 198 671 611**

CHAPTER 12 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2 (b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks
130	As a result of the corrections made to the VAT basis in this supplementary and amending budget, the rate of 'VAT' own resources increases from 0,7714 to 0,7941 %.

Member State	1983 budget	Amending and supplementary budget No 1	New total
Belgium	381 823 886	+ 5 674 956	387 498 842
Denmark	227 551 609	− 1 245 933	226 305 676
Germany	3 058 447 893	+157 474 876	3 215 922 769
Greece	—	—	—
France	2 765 330 567	−144 949 051	2 620 381 516
Ireland	92 563 366	+ 14 634 060	107 197 426
Italy	1 642 999 751	− 94 592 492	1 548 407 259
Luxembourg	21 983 799	+ 2 631 906	24 615 705
Netherlands	547 666 584	+ 47 874 670	595 541 254
United Kingdom	2 314 084 156	+ 12 497 008	2 326 581 164
Article 130 — Total	11 052 451 611	—	11 052 451 611

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
	CHAPTER 30			
300	***Surplus available from the preceding financial year***	p.m.	+ 675 875 885	675 875 885
301	***Surplus available from 1981***		+ 661 494 115	661 494 115
	CHAPTER 30 — TOTAL	p.m.	+ 1 337 370 000	1 337 370 000
	CHAPTER 31			
310	***Application of Article 10 (4) and (5) of Regulation (EEC, Euratom, ECSC) No 2891/77***	p.m.	—	p.m.
311	***Application of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77***			
3110	Application for 1979 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	—	p.m.

TITLE 3

SURPLUSES AVAILABLE

CHAPTER 30 — SURPLUS AVAILABLE FROM PRECEDING FINANCIAL YEARS

CHAPTER 31 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77

Article Item	Remarks
300	Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget. In the light of the provisional estimate of the 1982 balance, an amount of 675 875 885 ECU can be entered in this supplementary and amending budget.
301	*New article* Article 27 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1) states that the balance from each financial year, whether surplus or deficit, shall be entered in an amending budget of the subsequent financial year. A deficit is entered in Article 8 5 1 of the statement of expenditure of Part B of Section III (Commission) of the general budget. It was not possible to enter the balance from 1981 in an amending budget for 1982.

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
3 1 1	*(cont'd)*			
3 1 1 1	Application for 1980 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	—	p.m.
3 1 1 2	Application for 1981 of Articles 12 (1) and 10 (3) of Regulation (EEC, Euratom, ECSC) No 2892/77	p.m.	—	p.m.
	Article 3 1 1 — Total	p.m.	—	p.m.
	CHAPTER 3 1 — TOTAL	p.m.	—	p.m.
	Title 3 — Total	**p.m.**	**+ 1 337 370 000**	**1 337 370 000**

CHAPTER 3 1 — SURPLUS OF VAT OWN RESOURCES AND FINANCIAL CONTRIBUTIONS FROM PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10 (4) AND (5) OF REGULATION (EEC, EURATOM, ECSC) No 2891/77 AND ARTICLES 12 (1) AND 10 (3) OF REGULATION (EEC, EURATOM, ECSC) No 2892/77 *(cont'd)*

Article Item	Remarks

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
	CHAPTER 60			
600	***Contributions provided for in Article 4 (6) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources***			
6002	Contribution by Germany to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	—	6 097 250
6008	Contribution by the Netherlands to the supplementary programme 'Operation of the HFR reactor — Direct action'	6 097 250	—	6 097 250
	Article 600 — Total	12 194 500	—	12 194 500
601	***Cooperation Agreements on controlled thermonuclear fusion and plasma physics***			
6010	Sweden/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	6 150 000	—	6 150 000
6011	Switzerland/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	5 550 000	—	5 550 000
6012	Spain/Euratom Cooperation Agreement on controlled thermonuclear fusion and plasma physics	20 000	—	20 000
	Article 601 — Total	11 720 000	—	11 720 000
602	***Cooperation Agreements with European non-member countries under Community research programmes***	71 000	—	71 000
608	***Agreements for European cooperation in the field of scientific and technical research (COST)***	119 000	—	119 000
609	***National contributions, not provided for in programmes, to Community activities***			
6090	Contributions by the Italian Government to the Super-Sara project	1 500 000	—	1 500 000

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Article Item	Remarks

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
609	*(cont'd)*			
6091	Contributions by non-member countries to the Super-Sara project	p.m.	—	p.m.
	Article 609 — Total	1 500 000	—	1 500 000
	CHAPTER 60 — TOTAL	25 604 500	—	25 604 500
	CHAPTER 61			
610	***Repayment of expenditure incurred on behalf of another institution***			
6100	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5 000 000	—	5 000 000
6101	Repayment of other expenditure incurred on behalf of another institution	1 000	—	1 000
	Article 610 — Total	5 001 000	—	5 001 000
611	***Repayment of expenditure incurred on behalf of one or more States***			
6110	Contributions to be recovered from States taking part in inter-governmental conferences	p.m.	—	p.m.
	Article 611 — Total	p.m.	—	p.m.
612	***Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment***	p.m.	—	p.m.
613	***Sums recovered in pursuance of Article 8 of Regulation (EEC) No 729/70***	p.m.	—	p.m.
614	***Repayment of subsidies granted under Regulation (EEC) No 3056/73***	1 750 000	—	1 750 000

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES *(cont'd)*

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Article Item	Remarks

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
615	***Repayment of unused Community aid***			
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund, the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy	p.m.	—	p.m.
6151	Repayment of unused subsidies for balancing budgets	p.m.	—	p.m.
6152	Repayment of unused interest subsidies	p.m.	—	p.m.
6153	Repayment of unused sums paid under contracts concluded by the institution	p.m.	—	p.m.
6159	Repayment of miscellaneous unused Community aid	p.m.	—	p.m.
	Article 615 — Total	p.m.	—	p.m.
616	***Repayment of expenditure incurred on behalf of the International Atomic Energy Agency***	100 000	—	100 000
617	***Repayment of any excess amounts provisionally granted to a Member State in connection with the supplementary measures in favour of the United Kingdom or the special measures of Community interest under the energy strategy, once the exact amounts to be granted have been determined***		p.m.	p.m.
619	***Repayment of other expenditure incurred on behalf of outside bodies and individuals***	p.m.	—	p.m.
	CHAPTER 61 — TOTAL	6 851 000	p.m.	6 851 000
	CHAPTER 62			
620	***Supply against payment of source materials or special fissile materials (Article 6 (b) of the Euratom Treaty)***	p.m.	—	p.m.

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE *(cont'd)*

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Article Item	Remarks
615	
6150	Repayment of unused aid from the European Social Fund, the European Regional Development Fund and the European Agricultural Guidance and Guarantee Fund, the supplementary measures in favour of the United Kingdom and the special measures of Community interest under the energy strategy which cannot be re-used under the rules governing the Fund concerned or under Article 22 of the Financial Regulation of 21 December 1977 (OJ No L 356, 31. 12. 1977, p. 1).
617	*New article* Council Regulation (EEC) No 2744/80 of 27 October 1980 establishing supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No .../83, and in particular Article 5 (1) thereof and Annex II thereto. The conclusions of 26 October 1982 of the ministers of foreign affairs on compensation to the United Kingdom for 1982.

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Heading	1983 budget	Amending and supplementary budget No 1	New total
6 2 1	***Revenue from services rendered against payment to Member States, persons or undertakings (Article 6 (c) of the Euratom Treaty)***			
6 2 1 0	Payments by certain national bodies in respect of staff placed at their disposal	695 000	—	695 000
	Article 6 2 1 — Total	695 000	—	695 000
6 2 2	***Revenue from services provided by the Joint Research Centre to outside bodies upon request and against payment***	601 000	—	601 000
6 2 3	***Revenue from services provided by indirect action to outside bodies upon request and against payment***	p.m.	—	p.m.
6 2 4	***Revenue accruing from work carried out by the Office for Official Publications***	(1)	—	(1)
	CHAPTER 6 2 — TOTAL	1 296 000	—	1 296 000
	Title 6 — Total	**33 751 500**	**p.m.**	**33 751 500**
	GRAND TOTAL	**21 558 552 185**	**+ 1 337 370 000**	**22 895 922 185**

(1) The *pro forma* amount is estimated at 17 776 300 ECU for 1983.

CHAPTER 62 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT *(cont'd)*

Article Item	Remarks

B. FINANCING OF THE BUDGET

Appropriations to be covered during the financial year 1983 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
A. *Section III B — Commission*	
1. Agricultural market guarantees (Chapters 1 0 to 2 9)	14 050 000 000
2. Fisheries (Chapters 4 0 to 4 6)	84 392 000
3. Agricultural structures (Chapters 3 0 to 3 3 and 3 8)	651 182 950
4. Regional policy (Chapters 5 0 to 5 5)	2 177 800 000
5. Social policy (Chapters 6 0 to 6 9)	1 475 106 000
6. Research, energy, industry and transport (Chapters 7 0 to 7 3, 7 5, 7 7 and 7 8)	1 198 255 000
7. Cooperation with developing and other non-member countries (Chapters 9 0 to 9 9)	977 512 900
8. Repayments and reserves (Chapters 7 9, 8 0 to 8 6 and 10 1)	1 128 303 757
Section III — Sub-total	21 742 552 607
B. *Section III A — Commission*	748 554 800
Commission — Sub-total	22 491 107 407
C. *Sections I, II, IV and V — Other institutions*	404 814 778
Total expenditure	22 895 922 185
Revenue	
Miscellaneous revenue	184 741 385
Surplus available from preceding financial years	1 337 370 000
Total revenue	1 522 111 385
Appropriations to be covered pursuant to the Decision of 21 April 1970	21 373 810 800

FINANCING OF THE BUDGET

Financial year 1983

Expenditure to be financed pursuant to the Decision of 21 April 1970	21 373 810 800
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	10 146 220 000
Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 3)	p.m.
Amount remaining to be financed	11 227 590 800

TABLE 1

Financial contributions based on GNP

Member State not applying the uniform basis of assessment for VAT on 1 January 1983	GNP scale (1)	Financial contribution to be paid
Greece	1,5599	175 139 189
Total	1,5599	175 139 189

(1) See Annexes.

Amount remaining to be financed by own resources accruing from VAT :
11 227 590 800 ECU – 175 139 189 ECU = 11 052 451 611 ECU

TABLE 2

Payments in respect of own resources accruing from VAT

Member State	1 % of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	488 000 000	0,7941 (1)	387 498 842
Denmark	285 000 000		226 305 676
Germany	4 050 000 000		3 215 922 769
France	3 300 000 000		2 620 381 516
Ireland	135 000 000		107 197 426
Italy	1 950 000 000		1 548 407 259
Luxembourg	31 000 000		24 615 705
Netherlands	750 000 000		595 541 254
United Kingdom	2 930 000 000		2 326 581 164
Total	13 919 000 000		11 052 451 611

(1) Calculation of rate : $\frac{11\,052\,451\,611}{13\,919\,000\,000} = 0{,}794055004742$

TABLE 3

Summary of financing of expenditure

Financial year 1983

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous financial years	Current financial year	Previous financial years	Current financial year	
Belgium	68 140 000	175 550 000	415 000 000				387 498 842	1 046 188 842
Denmark	39 600 000	6 200 000	150 000 000				226 305 676	422 105 676
Germany	264 810 000	209 800 000	2 200 000 000				3 215 922 769	5 890 532 769
Greece	21 310 000	39 800 000	120 000 000		175 139 189		—	356 249 189
France	328 610 000	97 700 000	1 250 000 000				2 620 381 516	4 296 691 516
Ireland	9 100 000	2 800 000	105 000 000				107 197 426	224 097 426
Italy	122 990 000	307 900 000	770 000 000				1 548 407 259	2 749 297 259
Luxembourg	—	150 000	4 500 000				24 615 705	29 265 705
Netherlands	81 240 000	222 800 000	660 000 000				595 541 254	1 559 581 254
United Kingdom	77 420 000	495 800 000	1 900 000 000				2 326 581 164	4 799 801 164
Total	1 013 220 000	1 558 500 000	7 574 500 000		175 139 189		11 052 451 611	21 373 810 800

ANNEX 1

Gross national product at market prices — At current prices

Member State	Currency unit	1978	1979	1980
Belgium	Bfrs (millions)	2 992 345	3 176 993	3 379 881
Denmark	Dkr (millions)	306 827	339 174	364 262
Germany	DM (millions)	1 290 700	1 398 199	1 491 900
Greece	Dr (millions)	1 193 833	1 474 437	1 779 600
France	FF (millions)	2 150 335	2 451 100	2 772 285
Ireland	£ Irl (millions)	6 403	7 381	8 663
Italy	Lit (1 000 millions)	222 116	270 028	337 482
Luxembourg	Lfrs (millions)	139 529	158 274	169 797
Netherlands	Fl (millions)	296 659	314 140	332 340
United Kingdom	£ (millions)	165 106	193 835	226 651

ANNEX 2

Gross national product of each Member State as a proportion of the sum of the gross national products

(1 000 000 ECU) (1)

Member State	1978	1979	1980	Average	GNP scale
Belgium	74 695	79 098	83 253	79 015	4,3731
Denmark	43 711	47 048	46 537	45 765	2,5329
Germany	504 955	556 858	591 036	550 950	30,4922
Greece	25 519	29 039	29 999	28 186	1,5599
France	374 634	420 468	472 365	422 489	23,3826
Ireland	9 645	11 025	12 815	11 162	0,6177
Italy	205 622	237 179	283 788	242 196	13,4043
Luxembourg	3 483	3 941	4 182	3 869	0,2141
Netherlands	107 716	114 289	120 401	114 135	6,3168
United Kingdom	248 687	299 872	378 706	309 088	17,1064
Total				1 806 855	100

(1) Conversion rate : 1 ECU = average over the year.

Year (average)	Bfrs/Lfrs	Dkr	DM	Dr	FF	£ Irl	Lit	Fl	£
1978	40,0611	7,01945	2,55607	46,7829	5,73983	0,663888	1 080,216	2,75409	0,663910
1979	40,1651	7,20911	2,51087	50,7738	5,82945	0,669482	1 138,498	2,74864	0,646392
1980	40,5979	7,82736	2,52421	59,3228	5,86895	0,675997	1 189,205	2,76027	0,598488

SECTION III

COMMISSION

II. EXPENDITURE

COMMISSION

PART A

General summary of appropriations (1)

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 1	New total
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	Members of the institution	3 602 000	—	3 602 000
1 1	Staff	449 507 000	—	449 507 000
1 2	Allowances and expenses on entering and leaving the service and on transfer	14 643 000	—	14 643 000
1 3	Expenditure relating to missions and duty travel	12 200 000	—	12 200 000
1 4	Socio-medical infrastructure	1 419 000	—	1 419 000
1 5	Graduate traineeships and further training of staff	2 740 000	—	2 740 000
1 6	Expenditure on social welfare	825 000	—	825 000
	TITLE 1 — TOTAL	484 936 000	—	484 936 000
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	Investments in immovable property, rental of buildings and associated costs	78 032 500	—	78 032 500
2 1	Expenditure on data-processing	28 000 000	—	28 000 000
2 2	Movable property and associated costs	9 729 000	—	9 729 000
2 3	Current administrative expenditure	20 173 500	—	20 173 500
2 4	Entertainment and representation expenses	675 000	—	675 000
2 5	Expenditure on formal and other meetings	10 665 000	—	10 665 000
2 6	Expenditure on studies, surveys and consultations	12 800 000	—	12 800 000
2 7	Expenditure on publishing and information	35 700 000	—	35 700 000
2 8	Subsidies for balancing budgets	58 221 800	—	58 221 800
2 9	Subsidies and financial contributions	3 144 000	—	3 144 000
	TITLE 2 — TOTAL	257 140 800	—	257 140 800

(1) Comprising the non-differentiated appropriations and the payment appropriations in respect of budget headings distinguishing between commitment appropriations and payment appropriations.

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 1	New total
10	OTHER EXPENDITURE			
10 0	Provisional appropriations	6 478 000	—	6 478 000
10 1	Contingency reserve	p.m.	—	p.m.
	TITLE 10 — TOTAL	6 478 000	—	6 478 000
	Part A — Total	**748 554 800**	**—**	**748 554 800**

COMMISSION

PART B

General summary of appropriations

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 1	New total
1	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
1 0	Cereals and rice	2 255 000 000	—	2 255 000 000
1 1	Sugar	1 536 000 000	—	1 536 000 000
1 2	Olive oil	742 000 000	—	742 000 000
1 3	Oil seeds and protein plants	768 000 000	—	768 000 000
1 4	Textile plants and silkworms	145 000 000	—	145 000 000
1 5	Fruit and vegetables	932 000 000	—	932 000 000
1 6	Products of the wine-growing sector	469 000 000	—	469 000 000
1 7	Tobacco	668 000 000	—	668 000 000
1 8	Other agricultural sectors or products	56 000 000	—	56 000 000
	TITLE 1 — TOTAL	7 571 000 000	—	7 571 000 000
2	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION (continued from Title 1)			
2 0	Milk and milk products	4 113 000 000	—	4 113 000 000
2 1	Beef and veal	1 283 000 000	—	1 283 000 000
2 2	Sheepmeat and goatmeat	237 000 000	—	237 000 000
2 3	Pigmeat	180 000 000	—	180 000 000
2 4	Eggs and poultrymeat	125 000 000	—	125 000 000
2 5	Refunds on certain goods obtained by processing agricultural products	300 000 000	—	300 000 000
2 7	Accession compensatory amounts granted in intra-Community trade	1 000 000	—	1 000 000
2 8	Monetary compensatory amounts levied or paid in trade in agricultural products	240 000 000	—	240 000 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget	Amending and supplementary budget No 1	New total
2 9	Provisional appropriations for the EAGGF Guarantee Section	p.m.	—	p.m.
	TITLE 2 — TOTAL (1)	6 479 000 000	—	6 479 000 000

(1) The total appropriations for the EAGGF Guarantee Section amount to 14 050 000 000 ECU for 1983.

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES						
3 0	European Agricultural Guidance and Guarantee Fund, Guidance Section — Projects for the improvement of agricultural structures	164 000 000	84 500 000	—	—	164 000 000	84 500 000
3 1	European Agricultural Guidance and Guarantee Fund, Guidance Section — General socio-structural measures	133 700 000	131 900 000	—	—	133 700 000	131 900 000
3 2	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to assist less-favoured areas	381 600 000	316 000 000	—	—	381 600 000	316 000 000
3 3	European Agricultural Guidance and Guarantee Fund, Guidance Section — Structural measures connected with the common organization of markets	95 600 000	80 220 000	—	—	95 600 000	80 220 000
3 8	Expenditure in the agricultural sector	39 629 950	38 562 950	—	—	39 629 950	38 562 950
	TITLE 3 — TOTAL	814 529 950	651 182 950	—	—	814 529 950	651 182 950
4	COMMON FISHERIES AND MARINE POLICY						
4 0	Common organization of the market in fishery products	37 050 000	37 050 000	—	—	37 050 000	37 050 000
4 1	Specific measures in the fisheries sector	7 422 000	4 022 000	—	—	7 422 000	4 022 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 2	Assumption by the Community of certain financial obligations arising from agreements on fishing rights in non-Community waters	5 800 000	5 800 000	—	—	5 800 000	5 800 000
4 3	Social measures in the fisheries sector	10 000	10 000	—	—	10 000	10 000
4 5	Measures to improve fisheries structures — Adjustment and redeployment of capacity	p.m.	p.m.	—	—	p.m.	p.m.
4 6	European Agricultural Guidance and Guarantee Fund, Guidance Section — Measures to improve fisheries structures — Common measures	250 000	23 250 000	—	—	250 000	23 250 000
	TITLE 4 — TOTAL	50 532 000	70 132 000	—	—	50 532 000	70 132 000
5	APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR						
5 0	European Regional Development Fund — Community action in support of national regional policies	1 909 500 000	1 180 000 000	—	—	1 909 500 000	1 180 000 000
5 1	European Regional Development Fund — Specific Community measures	100 500 000	79 000 000	—	—	100 500 000	79 000 000
5 2	Measures under the European monetary system to reduce economic disparities in the Community	200 000 000	200 000 000	—	—	200 000 000	200 000 000
5 3	Supplementary measures in favour of the United Kingdom	p.m.	p.m.	+ 692 000 000	+ 692 000 000	692 000 000	692 000 000
5 4	Other regional policy operations	2 800 000	2 800 000	—	—	2 800 000	2 800 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
5 5	Mediterranean programmes	8 000 000	8 000 000	—	—	8 000 000	8 000 000
	TITLE 5 — TOTAL	2 220 800 000	1 469 800 000	+692 000 000	+692 000 000	2 912 800 000	2 161 800 000
6	APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
6 0	European Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	948 350 000	719 690 000	—	—	948 350 000	719 690 000
6 1	European Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	744 860 000	562 410 000	—	—	744 860 000	562 410 000
6 2	European Social Fund — Pilot schemes and preparatory studies	3 290 000	3 400 000	—	—	3 290 000	3 400 000
6 3	Education and vocational training	14 556 000	14 556 000	—	—	14 556 000	14 556 000
6 4	Employment, social protection and health	16 685 000	16 405 000	—	—	16 685 000	16 405 000
6 5	Contribution to the ECSC for social measures in connection with the restructuring of the steel industry	50 000 000	50 000 000	—	—	50 000 000	50 000 000
6 6	Protection of the environment and consumers	12 690 000	13 590 000	—	—	12 690 000	13 590 000
6 7	Cultural action and the European Foundation	1 785 000	1 785 000	—	—	1 785 000	1 785 000
6 9	Aid to disaster victims in the Community	28 770 000	28 770 000	—	—	28 770 000	28 770 000
	TITLE 6 — TOTAL	1 820 986 000	1 410 606 000	—	—	1 820 986 000	1 410 606 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7	APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS						
7 0	Energy policy	75 635 000	63 458 000	+645 000 000	+645 000 000	720 635 000	708 458 000
7 1	Nuclear safeguards	2 160 000	2 160 000	—	—	2 160 000	2 160 000
7 2	General and preparatory projects in the field of scientific and technological research	3 340 000	3 340 000	—	—	3 340 000	3 340 000
7 3	Research and investment	425 753 000	409 331 000	—	—	425 753 000	409 331 000
7 5	Information market and innovation	12 510 000	11 360 000	—	—	12 510 000	11 360 000
7 7	Industry and the internal market	29 350 000	37 600 000	—	—	29 350 000	37 600 000
7 8	Transport	16 450 000	14 450 000	—	—	16 450 000	14 450 000
7 9	Guarantee for borrowing and lending operations in the energy sector	p.m.	p.m.	—	—	p.m.	p.m.
	TITLE 7 — TOTAL	565 198 000	541 699 000	+645 000 000	+645 000 000	1 210 198 000	1 186 699 000
8	REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS						
8 0	Flat-rate repayment to the Member States of costs incurred in collecting own resources	1 014 622 000	1 014 622 000	—	—	1 014 622 000	1 014 622 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 1	Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980	p.m.	p.m.	—	—	p.m.	p.m.
8 2	Financial compensation to Member States which are not effectively and fully participating in the European monetary system	55 770 000	55 770 000	+370 000	+370 000	56 140 000	56 140 000
8 3	Guarantee for Community loans raised for the purpose of giving balance of payments support	p.m.	p.m.	—	—	p.m.	p.m.
8 4	Guarantee for loans raised to promote investment in the Community	p.m.	p.m.	—	—	p.m.	p.m.
8 5	Exchange losses and deficit carried over from previous year	p.m.	p.m.	—	—	p.m.	p.m.
8 6	Other payments	52 541 757	52 541 757	—	—	52 541 757	52 541 757
	TITLE 8 — TOTAL	1 122 933 757	1 122 933 757	+370 000	+370 000	1 123 303 757	1 123 303 757
9	COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES						
9 0	European Development Fund — Cooperation with the African, Caribbean and Pacific States	—	—	—	—	—	—
9 1	European Development Fund — Cooperation with the overseas countries and territories associated with the Community	—	—	—	—	—	—
9 2	Food aid and food projects in place of food aid	557 950 000	557 950 000	—	—	557 950 000	557 950 000
9 3	Cooperation with non-associated developing countries	246 685 000	142 685 000	—	—	246 685 000	142 685 000

COMMISSION

General summary of appropriations *(cont'd)*

Title Chapter	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
9 4	Specific measures for cooperation with developing countries	35 795 000	31 795 000	—	—	35 795 000	31 795 000
9 5	Exceptional measures to assist developing and other non-member countries	57 500 000	57 500 000	—	—	57 500 000	57 500 000
9 6	Cooperation with Mediterranean countries	120 512 000	126 457 000	—	—	120 512 000	126 457 000
9 7	Cooperation in the field of commodities	—	—	—	—	—	—
9 8	Operation of Commission delegations in developing countries	47 690 900	47 690 900	—	—	47 690 900	47 690 900
9 9	Cooperation with non-member countries	2 435 000	2 435 000	—	—	2 435 000	2 435 000
	TITLE 9 — TOTAL	1 068 567 900	966 512 900	—	—	1 068 567 900	966 512 900
10	OTHER EXPENDITURE						
10 0	Provisional appropriations	116 316 000	117 316 000	—	—	116 316 000	117 316 000
10 1	Contingency reserve	5 000 000	5 000 000	—	—	5 000 000	5 000 000
	TITLE 10 — TOTAL	121 316 000	122 316 000	—	—	121 316 000	122 316 000
	Part B — Total	**21 834 863 607**	**20 405 182 607**	**+1 337 370 000**	**+1 337 370 000**	**23 172 233 607**	**21 742 552 607**
	GRAND TOTAL	**22 583 418 407**	**21 153 737 407**	**+1 337 370 000**	**+1 337 370 000**	**23 920 788 407**	**22 491 107 407**

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 53						
530	***Supplementary measures in favour of the United Kingdom*** Non-differentiated appropriations	p.m.	p.m.	+692 000 000	+692 000 000	692 000 000	692 000 000
	Non-differentiated appropriations — Sub-total	p.m.	p.m.	+692 000 000	+692 000 000	692 000 000	692 000 000
	Differentiated appropriations — Sub-total						
	CHAPTER 53 — TOTAL	p.m.	p.m.	+692 000 000	+692 000 000	692 000 000	692 000 000
	Non-differentiated appropriations — Sub-total	210 800 000	210 800 000	+692 000 000	+692 000 000	902 800 000	902 800 000
	Differentiated appropriations — Sub-total	2 010 000 000	1 259 000 000	—	—	2 010 000 000	1 259 000 000
	Title 5 — Total	**2 220 800 000**	**1 469 800 000**	**+692 000 000**	**692 000 000**	**2 912 800 000**	**2 161 800 000**

COMMISSION

TITLE 5

APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR

CHAPTER 53 — SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM

Article Item	Remarks
530	Council conclusions of 30 May 1980 on the United Kingdom contribution to the financing of the Community budget (OJ No C 158, 27. 6. 1980, p. 1). Conclusions of the ministers for foreign affairs of 26 October 1982 on compensation to the United Kingdom for 1982. Council Regulation (EEC) No 2744/80 of 27 October 1980 instituting supplementary measures in favour of the United Kingdom (OJ No L 284, 29. 10. 1980, p. 4), as amended by Regulation (EEC) No .../83. Appropriation to cover payments made under the supplementary measures in favour of the United Kingdom, following the Council conclusions. These supplementary measures, which are part of special multiannual programmes, should help to solve the main structural problems in the United Kingdom and thus contribute to the convergence of economic trends in the Community. The Community's financial contribution may not exceed 70 % of the total cost of each sub-programme adopted within the framework of these special programmes.

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 70						
700	***Projects concerning hydrocarbons***						
7000	Community technological development projects Differentiated appropriations	24 000 000	17 000 000	—	—	24 000 000	17 000 000
7001	Joint hydrocarbon exploration projects Differentiated appropriations	p.m.	862 000	—	—	p.m.	862 000
	Article 700 — Total	24 000 000	17 862 000	—	—	24 000 000	17 862 000
701	***Projects concerning nuclear energy***						
7010	Prospecting for uranium in the Community Differentiated appropriations	p.m.	1 061 000	—	—	p.m.	1 061 000
7015	Transport of radioactive materials Non-differentiated appropriations	400 000	400 000	—	—	400 000	400 000
	Article 701 — Total	400 000	1 461 000	—	—	400 000	1 461 000
702	***Community projects concerning coal***						
7020	New technologies for burning solid fuels and using the residues thereof Differentiated appropriations	5 000 000	2 500 000	+ 15 000 000	+ 15 000 000	20 000 000	17 500 000

COMMISSION

TITLE 7

APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS

CHAPTER 70 — ENERGY POLICY

Article Item	Remarks
702	
7020	Proposal for a Council Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (COM(82) 458 final). This appropriation is intended to cover the expenditure arising from the financial support to firms or bodies in the Community for the implementation of demonstration projects in the field of new technologies for burning solid fuels and the industrial utilization of solid fuel residues (coal, ash, shale, etc.). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are the costs arising from symposia to ensure that the results are more fully utilized, the cost of publishing these results and the costs of the data-processing of proposals and contracts.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7020	*(cont'd)*						
7021	**Projects for the liquefaction and gasification of solid fuels**						
	Differentiated appropriations	5 000 000	21 000 000	+ 3 000 000	+ 3 000 000	8 000 000	24 000 000

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7020	*(cont'd)*

The commitment appropriation authorized for 1983 is 20 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations						
Appropriation outstanding from 1981						
Appropriation for 1982						
Appropriation for 1983	20 000 000		17 500 000	2 000 000	500 000	
Total	20 000 000		17 500 000	2 000 000	500 000	

7021	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 728/79 of 9 April 1979 on the implementation in the solid fuel liquefaction and gasification sectors of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 5). Proposal for a Council Regulation on the granting of financial support for pilot industrial projects and demonstration projects relating to the liquefaction and gasification of solid fuels (COM(82) 555 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
702	*(cont'd)*						
7021	*(cont'd)*						
	Article 702 — Total	10 000 000	23 500 000	+ 18 000 000	+ 18 000 000	28 000 000	41 500 000
703	***Projects concerning new sources of energy***						
7031	Projects concerning geothermal energy Differentiated appropriations	6 000 000	4 000 000	+ 4 000 000	+ 4 000 000	10 000 000	8 000 000

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
702	*(cont'd)*
7021	*(cont'd)*

The commitment appropriation authorized for 1983 is 8 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	18 600 000	2 000 000	7 000 000	6 000 000	2 000 000	1 600 000
Appropriation outstanding from 1981	22 000 000	1 000 000	7 000 000	6 000 000	4 000 000	4 000 000
Appropriation for 1982	16 000 000	2 000 000	7 000 000	6 000 000	500 000	500 000
Appropriation for 1983	8 000 000		3 000 000	2 000 000	2 000 000	1 000 000
Total	64 600 000	5 000 000	24 000 000	20 000 000	8 500 000	7 100 000

703	
7031	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 729/79 of 9 April 1979 on the implementation in the geothermal energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 7). Proposal for a Council Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (COM(82) 458 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7031	*(cont'd)*						
7032	**Projects concerning solar energy and biomass**						
	Differentiated appropriations	6 000 000	5 000 000	+ 4 000 000	+ 4 000 000	10 000 000	9 000 000

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7031	*(cont'd)*

The commitment appropriation authorized for 1983 is 10 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	2 300 000	p.m.	1 000 000	1 000 000	300 000	
Appropriation outstanding from 1981	15 324 000	p.m.	3 000 000	4 000 000	4 324 000	4 000 000
Appropriation for 1982	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Appropriation for 1983	10 000 000		4 000 000	3 000 000	2 000 000	1 000 000
Total	27 624 000	p.m.	8 000 000	8 000 000	6 624 000	5 000 000

7032	Council Regulation (EEC) No 1302/78 of 12 June 1978 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 158, 16. 6. 1978, p. 3). Council Regulation (EEC) No 726/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 2), as last amended by Regulation (EEC) No 2039/82 (OJ No L 219, 28. 7. 1982, p. 9). Council Regulation (EEC) No 727/79 of 9 April 1979 on the implementation in the solar energy sector of Regulation (EEC) No 1302/78 on the granting of financial support for projects to exploit alternative energy sources (OJ No L 93, 12. 4. 1979, p. 3). Proposal for a Council Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (COM(82) 458 final). The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
703	*(cont'd)*						
7032	*(cont'd)*						
7033	Other alternative energy sources						
	Differentiated appropriations	4 000 000	1 000 000	—	—	4 000 000	1 000 000
	Article 703 — Total	16 000 000	10 000 000	+ 8 000 000	+ 8 000 000	24 000 000	18 000 000
704	*Community energy-saving programme*						
	Differentiated appropriations	22 000 000	8 000 000	+ 4 000 000	+ 4 000 000	26 000 000	12 000 000

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
703	*(cont'd)*
7032	*(cont'd)*

The commitment appropriation authorized for 1983 is 10 000 000 ECU (1).
The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	5 205 000	700 000	1 000 000	1 000 000	1 505 000	1 000 000
Appropriation outstanding from 1981	8 000 000	2 400 000	2 000 000	2 000 000	1 000 000	600 000
Appropriation for 1982	5 010 000	1 910 000	1 000 000	1 000 000	600 000	500 000
Appropriation for 1983	10 000 000		5 000 000	3 000 000	1 000 000	1 000 000
Total	28 215 000	5 010 000	9 000 000	7 000 000	4 105 000	3 100 000

704	Council Regulation (EEC) No 1303/78 of 12 June 1978 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 158, 16. 6. 1978, p. 6). Council Regulation (EEC) No 725/79 of 9 April 1979 fixing the maximum amount of aid to be made available pursuant to Regulation (EEC) No 1303/78 on the granting of financial support for demonstration projects in the field of energy saving (OJ No L 93, 12. 4. 1979, p. 1), as last amended by Regulation (EEC) No 2038/82 (OJ No L 219, 28. 7. 1982, p. 8). Proposal for a Council Regulation on the granting of financial support for demonstration projects relating to the exploitation of alternative energy sources, energy-saving and the substitution of hydrocarbons (COM(82) 458 final). Appropriation to finance the following measures: — financial support for the implementation of Community demonstration projects as part of the Community programme on energy saving (COM(77) 39 final), — technical and financial assessments necessary for these projects. The associated costs of technical and financial assessments occasioned by these operations are also charged to this item, as are costs arising from symposia to ensure that results are more fully utilized, the costs of publishing these results, and the costs of the data-processing of proposals and contracts.

(1) See Article 1 (3) of the Financial Regulation of 21 December 1977.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
704	*(cont'd)*						
705	***Promotion of energy investments*** Non-differentiated appropriations	(1)	(1)	+ 5 000 000	+ 5 000 000	5 000 000	5 000 000
706	***Energy programming*** Differentiated appropriations	2 600 000	2 000 000	—	—	2 600 000	2 000 000
707	***Special measures of Community interest under the energy strategy*** Non-differentiated appropriations			+610 000 000	+610 000 000	610 000 000	610 000 000

(1) An appropriation of 1 000 000 ECU is entered in Chapter 10 0.

COMMISSION

CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks
704	*(cont'd)* The commitment appropriation authorized for 1983 is 26 000 000 ECU (1). The likely schedule of payments *vis-à-vis* commitments is as follows:

Commitments		Payments				
		1982	1983	1984	1985	Subsequent years
Commitments entered into before 1982 to be covered by new payment appropriations	26 430 000	12 800 000	2 000 000	5 000 000	3 630 000	3 000 000
Appropriation outstanding from 1981	22 200 000	2 200 000	2 000 000	8 000 000	5 000 000	5 000 000
Appropriation for 1982	20 000 000	3 000 000	2 000 000	5 000 000	5 000 000	5 000 000
Appropriation for 1983	26 000 000		6 000 000	7 000 000	7 000 000	6 000 000
Total	94 630 000	18 000 000	12 000 000	25 000 000	20 630 000	19 000 000

705	Conclusions of the European Council of 28 April 1980. Council resolution of 9 June 1980 concerning Community energy policy objectives for 1990 and convergence of the policies of the Member States (OJ No C 149, 18. 6. 1980, p. 1). A Community programme for the promotion of investment in energy (COM(80) 220 final). Examination of energy policy objectives for 1990 and investment programmes (COM(81) 64 final). Development of an energy strategy for the Community (COM(81) 540). Investment in the rational use of energy (COM(82) 24). This article is to cover expenditure on new measures for speeding up investments to promote the rational utilization of energy, in particular by means of interest subsidies or grants for an equivalent amount.
707	*New article* Council Regulation (EEC) No .../83 establishing special measures of Community interest under the energy strategy (OJ No L ..., ...). This appropriation is intended to cover expenditure relating to special measures of Community interest under the energy strategy which are in line with the energy policy defined by the Community within the framework of the energy strategy in one or more of the following areas: — energy research and technology, — energy production, — conservation and rational utilization of energy, — measures to ensure security of energy supply. The appropriation is broken down as follows: — 400 000 000 ECU are intended for the implementation of projects and investment measures in the United Kingdom, — 210 000 000 ECU are intended for the implementation of projects and investment measures in the Federal Republic of Germany.

) See Article 1 (3) of the Financial Regulation of 21 December 1977.

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CHAPTER 7 0 — ENERGY POLICY *(cont'd)*

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
7 0 8	***Contribution to the Oxford Energy Institute*** Non-differentiated appropriations	135 000	135 000	—	—	135 000	135 000
7 0 9	***Studies in the energy sector*** Non-differentiated appropriations	500 000	500 000	—	—	500 000	500 000
	Non-differentiated appropriations — Sub-total	1 035 000	1 035 000	+615 000 000	+615 000 000	616 035 000	616 035 000
	Differentiated appropriations — Sub-total	74 600 000	62 423 000	+ 30 000 000	+ 30 000 000	104 600 000	92 423 000
	CHAPTER 7 0 — TOTAL	75 635 000	63 458 000	+645 000 000	+645 000 000	720 635 000	708 458 000
	Non-differentiated appropriations — Sub-total	24 945 000	24 945 000	+615 000 000	+615 000 000	639 945 000	639 945 000
	Differentiated appropriations — Sub-total	540 253 000	516 754 000	+ 30 000 000	+ 30 000 000	570 253 000	546 754 000
	Title 7 — Total	**565 198 000**	**541 699 000**	**+645 000 000**	**+645 000 000**	**1 210 198 000**	**1 186 699 000**

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CHAPTER 70 — ENERGY POLICY *(cont'd)*

Article Item	Remarks

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 8 2 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 8 2						
8 2 0	***Financial compensation to the United Kingdom***						
	Non-differentiated appropriations	52 964 000	52 964 000	+ 366 000	+ 366 000	53 330 000	53 330 000
8 2 1	***Financial compensation to Greece***						
	Non-differentiated appropriations	2 806 000	2 806 000	+ 4 000	+ 4 000	2 810 000	2 810 000
	Non-differentiated appropriations — Sub-total	55 770 000	55 770 000	+ 370 000	+ 370 000	56 140 000	56 140 000
	Differentiated appropriations — Sub-total						
	CHAPTER 8 2 — TOTAL	55 770 000	55 770 000	+ 370 000	+ 370 000	56 140 000	56 140 000

COMMISSION

TITLE 8

REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS

CHAPTER 82 — FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM

Article Item	Remarks
820	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.
821	Council Regulation (EEC) No 3181/78 of 18 December 1978 relating to the European monetary system (OJ No L 379, 30. 12. 1978, p. 2). Council Regulation (EEC) No 1736/79 of 3 August 1979 on interest subsidies for certain loans granted under the European monetary system (OJ No L 200, 8. 8. 1979, p. 1). Appropriations for payment, by way of financial compensation, to the Member State which is not effectively and fully participating in the European monetary system and does not therefore have to help finance the costs of implementing it.

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Article Item	Heading	1983 budget		Amending and supplementary budget No 1		New total	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
8 2 1	*(cont'd)*						
	Non-differentiated appropriations — Sub-total	1 122 933 757	1 122 933 757	+ 370 000	+ 370 000	1 123 303 757	1 123 303 757
	Differentiated appropriations — Sub-total						
	Title 8 — Total	**1 122 933 757**	**1 122 933 757**	**+ 370 000**	**+ 370 000**	**1 123 303 757**	**1 123 303 757**
	Non-differentiated appropriations — Sub-total	16 294 733 607	16 294 733 607	+ 1 307 370 000	+ 1 307 370 000	17 602 103 607	17 602 103 607
	Differentiated appropriations — Sub-total	5 540 130 000	4 110 449 000	+ 30 000 000	+ 30 000 000	5 570 130 000	4 140 449 000
	Part B — Total	**21 834 863 607**	**20 405 182 607**	**+ 1 337 370 000**	**+ 1 337 370 000**	**23 172 233 607**	**21 742 552 607**
	Non-differentiated appropriations — Sub-total	748 554 800	748 554 800	—	—	748 554 800	748 554 800
	Differentiated appropriations — Sub-total						
	Part A — Total	**748 554 800**	**748 554 800**	**—**	**—**	**748 554 800**	**748 554 800**
	Non-differentiated appropriations — Sub-total	17 043 288 407	17 043 288 407	+ 1 307 370 000	+ 1 307 370 000	18 350 658 407	18 350 658 407
	Differentiated appropriations — Sub-total	5 540 130 000	4 110 449 000	+ 30 000 000	+ 30 000 000	5 570 130 000	4 140 449 000
	GRAND TOTAL	**22 583 418 407**	**21 153 737 407**	**+ 1 337 370 000**	**+ 1 337 370 000**	**23 920 788 407**	**22 491 107 407**

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Article Item	Remarks

Decision on the application by the Commission of a conversion rate for the budgetary execution of certain operations

For the purposes of budgetary execution, the following exchange rates are to be applied for charging to the budget 1 092 000 000 ECU in respect of operations in favour of the United Kingdom and 210 000 000 ECU in respect of operations in favour of the Federal Republic of Germany (provided for in Articles 5 3 0 and 7 0 7) :

1 ECU = DM 2,31867
1 ECU = £ 0,577728